



April 30, 2024

MEMORANDUM

TO: Ingrid S. Watson, Chair
Government Operations and Fiscal Policy (GOFP) Committee

FROM: Joseph R. Hamlin 
Director of Budget and Policy Analysis

RE: Revenue Authority
Fiscal Year 2025 Budget Review

Budget Overview

- The FY 2025 Proposed Budget for the Revenue Authority (the “Authority”) is approximately \$50.4 million. This is an increase of just over \$4 million, or 8.8%, over the FY 2024 Approved Budget.
- The increase is primarily due to increases in operating costs to support the School Bus Stop-Arm Camera safety program, increased costs for debt service, an increase in bad debt, an increase in operating costs for the Automated Speed Camera Program, and increased property maintenance and insurance costs.
- The Revenue Authority serves to provide a real estate development and development finance agency, an operator of programs and facilities, and a manager of programs and facilities in partnership with other County agencies.

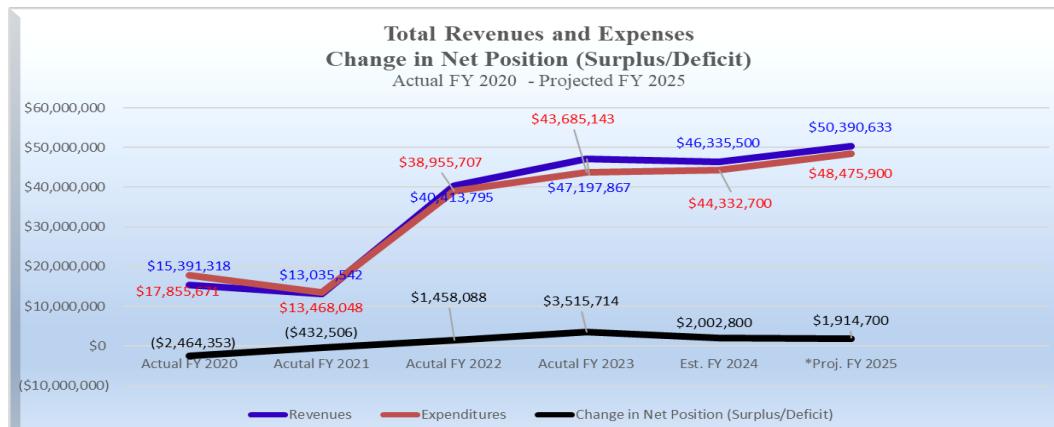
Budget Comparison – Approved Fiscal Year 2024 to Proposed Fiscal Year 2025 Budget

Category	Actual FY 2023	BUDGETED			
		Approved FY 2024	Proposed FY 2025	Change Amount	Percentage Change
Revenues					
Net Operating Income (Facilities)	\$23,987,700	\$25,106,500	\$26,768,000	1,661,500	6.6%
Net Managed Program Income (Enforcement)	22,715,658	21,144,000	23,250,000	2,106,000	10.0%
Net Interest Income (Expense)	494,499	85,000	372,600	287,600	338.4%
Use of Fund Balance	-	-	-	-	N/A
Total Net Revenues	\$47,197,857	\$46,335,500	\$50,390,600	\$4,055,100	8.8%
Expenditures					
Net Compensation and Benefits	\$5,247,300	\$6,178,900	\$6,673,500	494,600	8.0%
Managed Program Operating Expenses	14,710,200	1,894,000	3,857,900	1,963,900	103.7%
Facilities Operating Expenses	21,452,592	30,484,800	33,596,800	3,112,000	10.2%
Capital Outlay	-	-	-	-	N/A
Subtotal	\$41,410,092	\$38,557,700	\$44,128,200	\$5,570,500	14.4%
Managed Program Funds to County	4,002,722	5,775,000	4,347,700	(1,427,300)	(24.7)%
Reserve for Maintenance & Economic Development ¹	1,785,053	2,002,800	1,914,700	(88,100)	(4.4)%
Total Net Expenditures	\$47,197,867	\$46,335,500	\$50,390,600	\$4,055,100	8.8%

For detail on operating revenues and expenditures, see FY 2025 Budget Review Second Round Responses, Question 4, Attachment 1

Financial Position

- The Statement of Net Position represents the financial position of the Authority on a full accrual historical cost basis. Net Position is the difference between what the Authority possesses in assets less all amounts due to outside parties, both short-term and long-term. Increases or decreases in the Authority's net position are indicators of whether the Authority's financial health is improving or deteriorating. According to the Audited Financial Statement, net position increased by \$3.5 million for fiscal year 2022. See chart below which excludes managed programs.



Source: FY 2025 First Round Response Q.5 (excludes managed programs)

- The largest portion of the Authority's assets is capital assets being depreciated, consisting of building and property plant and equipment, which makes up approximately \$34.5 million of total assets. The largest portion of the Authority's liabilities are bonds payable, which represent approximately \$85.1 million of the total liabilities.
- Cash, cash equivalents and investments (including restricted cash) as of June 30, 2023, was \$28.9 million.
- Operating income for the year ended June 30, 2023, totaled approximately \$3.2 million.
- As of June 30, 2023, the Revenue Authority's assets exceeded liabilities by approximately \$48.4 million. A significant component of the Authority's net position, about 46.5%, or approximately \$22.5 million, was recorded as Unrestricted-Undesignated funds.

Authorized Staffing Count

	FY 2024 Approved	FY 2025 Proposed	Change Amount	Percentage Change
Full-Time (FT)	69	77	8	11.6%
Part-Time (PT)	32	32	0	0.0%
Total	101	109	8	7.9%

Staffing Changes and Compensation

- In FY 2025, compensation is proposed at approximately \$5.2 million, which represents an increase of \$387,300, or 8.0%, over the FY 2024 Approved Budgeted level. Funding is proposed for 77 full-time, and 32 part-time positions in FY 2024. This represents an increase of eight (8) full-time positions above the FY 2024 approved level.
- The Authority is reporting that as of April 2024, there are seven (7) vacancies which are expected to be filled in FY 2024. The positions are: Chief Real Estate Officer; one (1) Information Processing Specialist; one (1) Maintenance Technician; one (1) Parking Enforcement Supervisor; and three (3) Parking Enforcement Officers (PEOs).
- In FY 2024, the Revenue Authority issued a 3% cost-of-living adjustment ("COLA") and a 2% merit increase. The increases totaled \$226,503. In FY 2025, funding in the amount of \$271,100 is provided for COLAs/merits.
- In FY 2024, overtime expenditure is projected to be \$45,000, and proposed at \$12,500 for FY 2025. The Authority allows overtime for the enforcement staff assigned to FedEx field events, and this cost is 100% recoverable from the County's Police Department.

Related Party Transactions

- The Revenue Authority reported its “Related Party Transactions” and contractual agreements in the table below:

RELATED PARTY TRANSACTIONS					Footnote for Description	
Transaction Entity (TE)- Agreement Description	Funds (paid to)/ received from TE					
	FY2023 Actual	FY2023 Approved	FY2024 Approved	FY2025 Proposed		
Prince George's County-HJC Annual rent	\$660,000	\$660,000	\$660,000	\$660,000	1	
Prince George's County-HJC Garage Mgmt Fee	\$115,000	\$115,000	\$115,000	\$115,000	2	
Prince George's County-HJC Annual Fee	\$50,000	\$50,000	\$50,000	\$50,000	3	
Prince George's County-Dept. of Corrections	\$12,879	\$12,000	\$4,500	\$12,000	4	
DPW&T-CCTV Monitoring	\$2,800	\$2,800	\$2,800	\$2,800	5.1	
DPW&T-CCTV-Mtce ReservePr. Geo. Cty	\$82,564	\$24,200	\$24,200	\$24,200	5.2	
DPW&T-Fringe Lot Maintenance	\$374,109	\$418,000	\$418,000	\$360,000	5.3	
Payments from DPW&T	\$90,820	\$24,200	\$24,200	\$24,200		
PGPD - Automated Speed	\$3,293,254	\$5,100,000	\$5,000,000	\$4,500,000	6	
PGPD - False Alarm (FARU)	\$1,411,714	\$750,000	\$700,000	\$1,500,000	6	
PGPD - Red Light	\$4,201,248	\$5,200,000	\$5,400,000	\$4,250,000	6	
Prince George's County - Other - FedEx Events	\$5,069	\$12,000	\$4,500	\$7,000	7	
Prince George's Fuel Agreement	\$85,252	\$36,000	\$55,000	\$59,650	8	
Abandoned Vehicle Unit	\$491,733	\$483,400	\$483,400	\$500,000	9	
Board of Education - School Bus Camera	\$1,381,310	\$817,750	\$1,237,500	\$1,154,300	10	
Footnote Legend						

Information discussed under Related Transactions Party Section of this Report

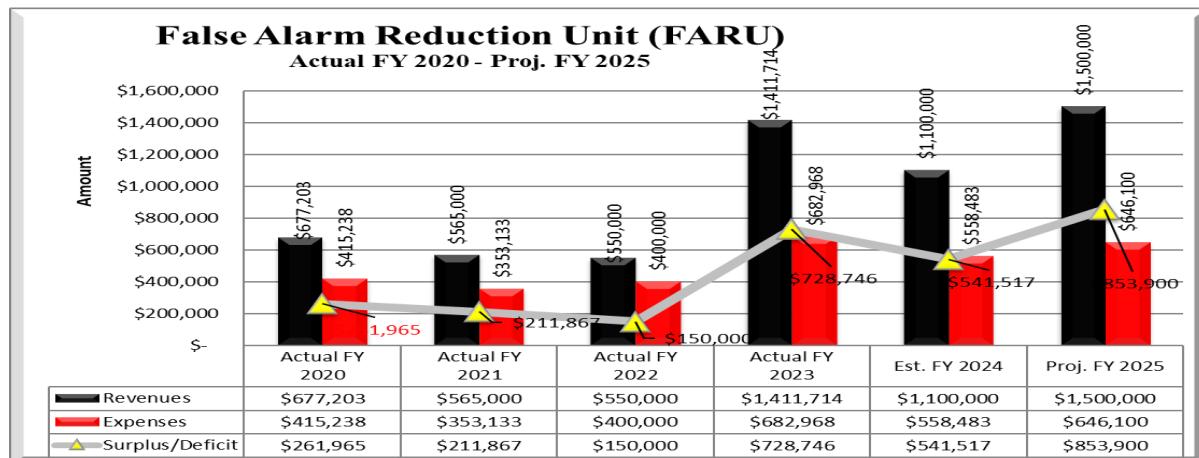
No:	Description of Agreement
1	HJC Annual Rent
2	HJC Garage Management Fee
3	HJC Annual Fee
4	Prince George's County - Dept. of Corrections
5.1	Addendum No.1 to Parking Facilities Lease, Section 6- Electronic Monitoring System
5.2	Addendum No. 1 Parking Facilities Lease, Section 6, item F
5.3	Addendum No. 1 to Parking Facilities Lease Section 4&5
6	MOUs between County and RAPGC for ASE, FARU, Red Light Camera, and School Bus Camera
7	Verbal agreement to reimburse salary cost for event enforcement
8	Cooperative Fuel Agreement dated May 10, 2014
9	MOU between County and RAPGC
10	MOU between the Board of Education and RAPGC

Police Department and Prince George's County Public School (PGCPS) Managed Programs

- The Authority will continue to manage several Police Department programs in FY 2025 which include the False Alarm Reduction Unit (FARU), the Automated Speed Enforcement (ASE) program, the Red-Light Camera (RLC) program, and the Abandoned Vehicle Unit.

False Alarm Reduction Unit (FARU) Program

- The Authority manages the County's false alarm reduction program under County Code Section 9-212.
 - According to its most recent Financial Statements (FY 2023), the Authority realized management fee income related to the FARU Program of \$176,464.
 - FY 2024 revenues for the program are exceeding projections. Program revenues of \$700,000 were anticipated in the approved FY 2024 Budget, with expenditures of \$375,000. As of April 2024, FY 2024 revenues and expenditures are estimated at \$1,100,000 and \$558,483, respectively.
 - FY 2025 program revenues are projected at \$1,500,000 and expenditures are projected \$646,100.
 - The False Alarm Unit's surpluses are remitted to the County, and deficits are billed to the County. *Please see chart below.*

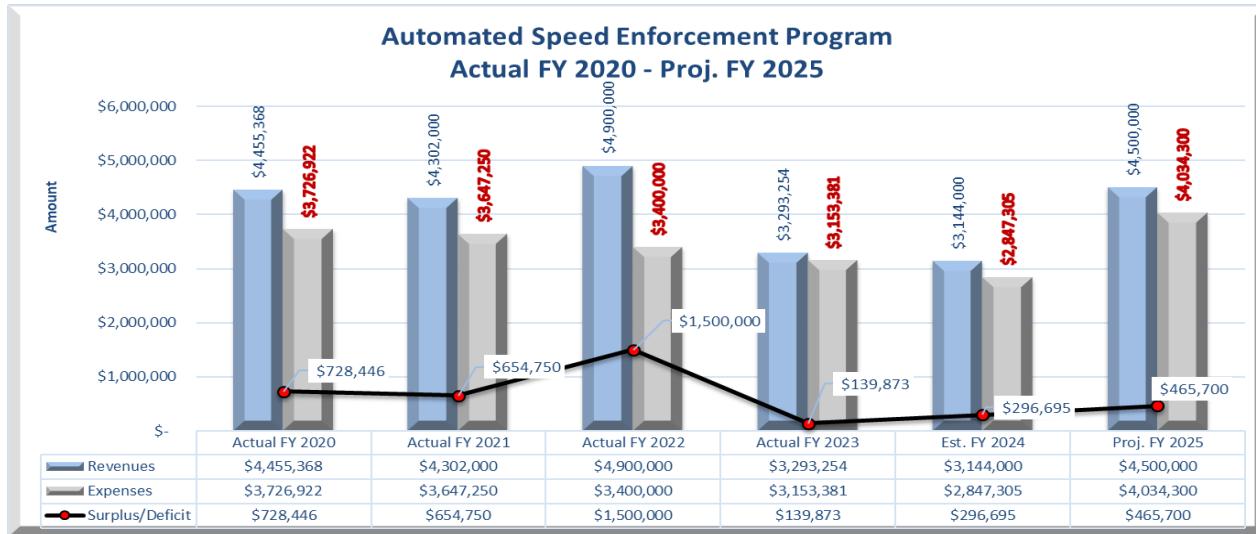


Source: FY 2025 Budget Response Second Round – Attachment D

Automated Speed Enforcement (ASE) Program

- The County's Automated Speed Enforcement (ASE) program is a joint effort between the Revenue Authority, the Prince George's County Police Department (PGCPD or Police Department), and the Department of Public Works and Transportation (DPW&T). The following is noted regarding the ASE program:

- According to its most recent Financial Statements (FY 2023), the Authority realized management fee income related to the ASE Program of \$13,366.
- Revenues for the program are not on target due to the vendor's reduction in cameras and potential changes in driver behavior. Program revenues of \$5,144,000 were anticipated in the approved FY 2024 Budget, with expenditures of \$3,344,000. As of April 2024, FY 2024 revenues and expenditures are estimated at \$3,144,000 and \$2,847,305, respectively.
- FY 2025 program revenues are projected at \$4,500,000 and expenditures are projected \$4,034,300. *See chart below:*

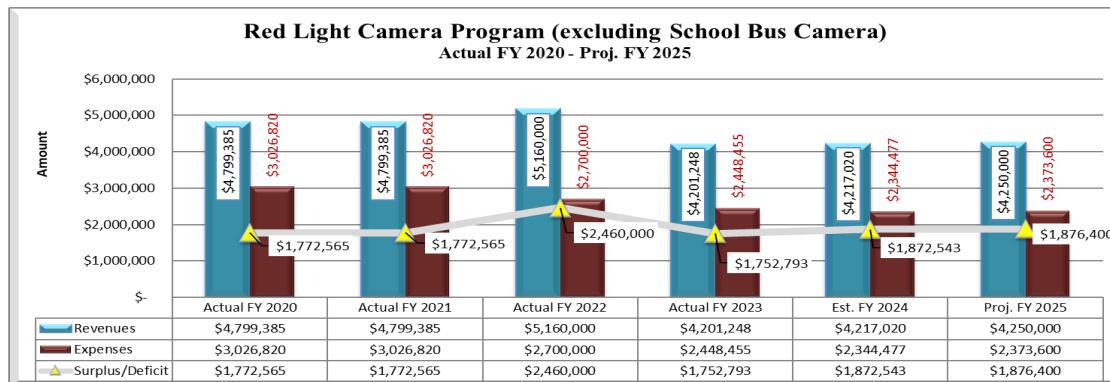


*Source: FY 2025 Budget Response First Round Q. 8,9 - Attachment D
 FY 2025 Budget Response Second Round Q. 4 – Attachment 1*

- The County, via the Police Department, has recently executed a contract with a new vendor to manage the program. Once the new contractor is fully engaged, the Authority expects revenues to increase.
- The Authority's *Response to First Round Question 37b - Attachment H* includes the full list of camera locations and incidents generated in FY 2024 to date (75,299).
- For aging receivables, the Authority reports 120,433 violations, valued at approximately \$5.2 million. Of these, approximately 67,000 citations valued at \$2.8 million, are from in-state, and just over 53,000 citations valued at \$2.3 million are from out-of-state.
- The Revenue Authority has continued to work with its third-party vendors to improve collection efforts.
- For FY 2025 the department is budgeting for 10 rather than 14 Police Officers to review outstanding citations. The Authority estimates that the number of hours needed will decrease by 150, resulting in savings of \$7,500.

Red Light Camera (RLC) Program

- The Revenue Authority supports the DPW&T in the administration of the automated Red - Light Camera (RLC) program for the Police Department. The County's designated vendor is currently responsible for collecting RLC violation fines. The following is noted regarding the RLC program:
 - The contract commenced to July 30, 2021 and ends December 15, 2022. The agreement may be renewed for seven (7) one-year extensions. The program is currently in the second option year effective: December 16, 2023 and shall expire December 15, 2024.
 - Revenues for the program are not on target, likely due to changes in driver behavior. Program revenues of \$5,400,000 were anticipated in the approved FY 2024 Budget, with expenditures of \$2,850,000. As of April 2024, FY 2024 revenues and expenditures are estimated at \$4,217,020 and \$2,344,477, respectively.
 - FY 2025 program revenues are projected at \$4,250,000 and expenditures are projected \$2,373,600. *See chart below:*



*Source: FY 2025 Budget Response First Round Q. 8,9 - Attachment D
FY 2025 Budget Response Second Round Q. 4 – Attachment 1*

- The Authority's *Response to First Round Question 36h - Attachment G* includes the full list of red light camera locations and incidents generated in FY 2024 to date (48944).
- In FY 2023, the Authority earned management fees related to the RLC program of \$525,156.
- The Authority reports 195,967 open red-light citations, valued at \$17.2 million. Of these, roughly 118,000, valued at \$10.4 million, are from in-state, while almost 78,000, valued at \$6.8 million, are from out-of-state.
- The Revenue Authority continues to work with Penn Credit for a broader reach collection effort that pursues collections nationwide.

School Bus Stop Arm Camera Program

- The School Bus Stop Arm program, authorized under County Code Section 26-120, kicked off when hybrid learners returned to school on April 8, 2021. The cameras capture 180 degrees and up to eight (8) lanes of traffic.
 - As of March 2024, 1,287 PGCPS school buses are equipped with cameras. When drivers pass a school bus with its stop sign extended, the Prince George's County Police Department will review events and the vendor mails a \$250 ticket.
 - Compensation is paid to the Authority of 12.5% of the Program fund's gross revenues, with net revenues submitted to the Board of Education monthly. In fiscal year 2023, the Authority was paid approximately \$1.7 million.
 - Program revenues of \$9,900,000 were anticipated in the approved FY 2024 Budget, with expenditures of \$8,800,000. As of April 2024, FY 2024 revenues and expenditures are estimated at \$13,050,000 and \$11,725,000, respectively.
 - FY 2025 program revenues are projected at \$13,000,000 and expenditures are projected \$11,848,500.

Department of Public Works and Transportation (DPW&T) Managed Programs

- The Revenue Authority estimates that approximately \$387,000 will be received in FY 2025 from the Department of Public Works & Transportation (DPW&T) for the operation, management, and Closed-Circuit Television (CCTV) monitoring of County fringe parking lots. This amount is a reduction of \$58,000 from FY 2024, entirely in the fringe lot maintenance category.
- The Authority provides the maintenance and repair services for the five (5) fringe lots located within Prince George's County on behalf of DPW&T for a total of 2,764 public parking spaces in the following locations: Laurel (684), Bowie (630), Oxon Hill (610), Clinton (422), and Fort Washington (418).
- Details on fringe/commuter lots:
 - The lots are free of charge and open to the public who commute to work by bus or carpool.
 - The parking lots are self-park and are not staffed at any time.
 - Payment to the Authority is based on the Consumer Price Index (CPI) for the area (currently \$84.64/per space rate).
 - The current costs to maintain these lots is \$142.83 /per space rate. The Authority, per the executed agreement with DPW&T may request end of year funding to address any shortages.

- The Authority did experience increases in landscaping/snow removal costs and light repairs, primarily due to changes in the scope of landscaping and increased inclement weather events.

Department of the Environment (DOE) Managed Program - Abandoned Vehicles Unit (AVU)

AVU Highlights:

- The AVU program, which is a segment of the parking enforcement program, had a successful FY 2022. Staff were able to identify, via 311 calls, any vehicle or property that was considered abandoned on a County roadway or lot for over 72 hours.
- AVU officers then contact tow truck companies to pick up the vehicles and transport to a secure lot.
- For FY 2025, the Authority is projected to receive payment of \$500,000 for managing the program, which represents an increase of \$16,600 over the FY 2024 approved budget.

Facilities and Operating Revenues and Expenditures

- In FY 2025, the Revenue Authority's revenues are proposed at approximately \$50.4 million, an increase of 8.8% over the FY 2024 approved budget. The bulk of this revenue is comprised of the following major items:

Program	Amount	Change
o Fine Revenue Enforcement /PVN Processing	~\$13.1 million	+10.1%
o School Bus Camera	~\$13.0 million	+31.3%
o County Debt Service	~\$6.3 million	+2.2%
o Red Light Camera Enforcement Program	~\$4.3 million	-21.3%
o Speed Enforcement Program	~\$4.5 million	-12.5%
o Management Fee Income	~\$2.7 million	+16.3%
o False Alarm Reduction Unit	~\$1.5 million	+114.3%
o Meter Fees	~\$1.2 million	-5.8%

- In FY 2024 the Authority anticipates earning approximately \$2.0 million in parking revenues from four locations (Hyattsville Justice Center, Department of Corrections, National Harbor, Upper Marlboro Courthouse) and the Authority's meters. This is projected to increase by \$52,000 in FY 2025.
- In FY 2025, the Revenue Authority's expenditures are proposed at approximately \$50.4 million, an increase of 8.8% over the FY 2024 approved budget. Compensation and fringe benefits amount to approximately \$6.7 million, or 8.0% over the FY 2024 approved level. The bulk of the Authority's operating expenditures is comprised of the following major items:

Program	Amount	Change
o School Bus Camera	~\$11.8 million	+34.6%
o Debt Service	~\$5.2 million	+36.0%
o Bad Debt Expense	~\$4.5 million	+36.7%
o Speed Enforcement	~\$4.0 million	+20.6%
o Red Light Camera Program	~\$2.4 million	-16.7%
o RAPGC Bonds P&I	~\$2.2 million	-44.7%
o Depreciation	~\$1.4 million	-20.0%
o Anticipated Economic Development	~\$1.4 million	-10.0%

- FY 2025 operating contracts total \$2.6 million, or 2.7% over FY 2024 approved level. Contracts for insurances (+47.8%) and repair and maintenance (23.8%) account for the largest increases, but are the increases are largely offset by decreases in parking-related contracts (-16.4%).
- For a complete list of contracts, *see FY 2025 First Round Budget Responses Q.18, Attachment E – Contracts.*

Capital Improvement Program (CIP) and Economic Development

The Capital Budget of the Revenue Authority is separate and distinct from the County's Capital Improvement Program (CIP).

- The Authority has engaged in several CIP and Economic Development Projects in FY 2024 and plans for FY 2025 and beyond. One (1) project, Hamilton Manor, was completed in FY 2024, and there is no funding proposed for the remaining five (5) projects.

Capital Improvement Program, FY 2024 and FY 2025						
	Description	FY 2024 Approved	FY 2024 Estimate	FY 2025 Proposed Budget	Total Project Cost	Status of Project
1	Hamilton Manor Project	\$10,000	\$10,000	\$0	\$10,000	Project completed
2	Hyattsville Justice Garage Center	\$0	\$5,600	\$0	\$6,800	Building renovation, project complete
3	Suitland Mixed Use - Blocks A&B	\$121,500	\$121,500	\$0	\$250,000	Planning and funding for mixed use development continues
4	Suitland Project	\$50,000	\$51,700	\$0	\$138,000	Planning for mixed use creative performance center
5	Suitland Workforce Housing - Block K	\$34,000	\$140,000	\$0	\$150,000	Planning and funding for workforce housing
6	UM Capital Region Med Ctr Garage	\$0	\$4,880	\$0	\$40,000	Funding to be used for ongoing maintenance
	Total	\$215,500	\$ 333,680	\$0	\$584,800	

Source: First Round Responses Q. 19

- The Authority's current projects¹ are listed below:

¹ For detailed Project descriptions, please see pages 618-622 of the [FY 2025-2030 Proposed Capital Improvement Program & Budget, Revenue Authority](#) section.

Project Listing

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.91.0004	Hyattsville Justice Center Garage	5000 Rhode Island Avenue, Hyattsville	Hyattsville, Riverdale, Mt. Rainier - Brentwood	Two	Rehabilitation	\$6,800	TBD
4.91.0007	Suitland Mixed Use - Blocks A&B	Suitland Road & Rose Park Drive, Suitland	Suitland, District Heights and Vicinity	Seven	New Construction	250,000	FY 2028
4.91.0003	Suitland Project	Suitland & Silver Hill Road, Suitland	Suitland, District Heights and Vicinity	Seven	New Construction	138,000	FY 2027
4.91.0006	Suitland Workforce Housing - Block K Project	Suitland & Silver Hill Road, Suitland	Suitland, District Heights and Vicinity	Seven	New Construction	150,000	FY 2028
4.91.0005	University of Maryland (UM) Capital Region Medical Center Garage	Lottsford Road & Medical Center Drive, Largo	Largo-Lottsford	Six	New Construction	40,000	FY 2022
Program Total						\$584,800	

NUMBER OF PROJECTS = 5

■ FY 2025-2030 CIP Highlights:

- In FY 2025, routine maintenance will continue as needed for the Hyattsville Justice Center Garage.
- Construction is anticipated to begin for the Suitland Mixed Use – Blocks A&B project in FY 2025 and is expected to continue through FY 2028.
- In FY 2025, construction is anticipated to begin under the Suitland Project for the Creative Suitland Arts and Performance Center.
- Construction is anticipated to begin for the Suitland Workforce Housing - Block K project in FY 2026 and continue through FY 2028.
- In FY 2025, routine maintenance will continue as needed for the University of Maryland Capital Region Health Medical Center Garage.

Economic Development Projects

The Authority has provided the list of its planned Capital Improvement Projects and Economic Development Projects currently in process for FY 2025 and beyond.

(See next page)

Project	Est. Start Date	Est. Completion Date	Project Status
Suitland Mixed Use Town Center (Blocks A and B)	FY2020	FY 2027	Design and development stage.
Suitland Workforce Housing (Block K)	FY 2025	FY 2028	Planning stage.
Creative Suitland	FY2022	FY2027	Planning and developer selection.
Bowie State University MARC Station TOD	FY2023	TBD	Reissuance of RFP is pending resolution of proposed amendment to the endorsed Bowie-Mitchellville and Vicinity Sectional Map Amendment
Agriculture and Food Security Innovation Center (AFSIC) Feasibility Study & Business Plan	FY 2025	TBD	Pending RFP release
Downtown Largo Master Plan	FY2023	FY 2024	Finalizing draft plan
Hamilton Manor	FY 2023	FY2024	Completed

Reserves

- In Fiscal Year 2007, the Authority established reserves for special projects and for future maintenance, repair and replacement costs.
 - The **Reserve for Special Projects** is to fund future projects, which promote the public interest and economic development of the County.
 - The **Reserve for Future Maintenance, Repair and Replacement Costs** is for non-recurring maintenance, repair and replacement costs of capital facilities and equipment.
- In Fiscal Year 2015, the Authority established an **Operating Reserve** to fund short-term agency operating cash needs in case of limited cash balances. The operating reserve balance is calculated at 5% of the current fiscal year approved operating budget.
- Based on the audited financial statements for the period ended June 30, 2023, the reserves are reported as a designated unrestricted fund balance for a total of approximately \$10.1 million. *See table below:*

Designated Reserve Funds

Special Projects	\$ 7,087,873
Maintenance	1,856,489
Operating	949,870
401k NEC	200,000
Total designated reserve funds	\$ 10,094,232

Source: Financial Statements and Independent Analyst Report

- Accumulated amounts in the reserve funds provides the Authority with the resources for major renovations and economic development projects without the need to acquire debt or burden the County financially. *The historical balances of and expenditures from the Maintenance and Special Projects Reserve Funds are shown on the table below:*

Year	Reserve for Maintenance		Special Projects	
	Fund Balance (\$)	Expenditure Amounts (\$)	Fund Balance (\$)	Expenditure Amounts (\$)
Actual FY2018	\$2,480,556	\$0	\$2,109,815	\$0
Actual FY2019	\$2,652,396	\$2,100,000	\$2,186,888	\$1,300,000
Actual FY2020	\$ 436,944	\$2,215,451	\$2,491,423	\$1,632,215
Actual FY2021	\$1,770,960	\$0	\$7,088,735	\$0
Actual FY2022	\$1,682,335	\$588,625	\$6,601,404	\$487,331
Actual FY2023	\$3,512,714	\$1,785,053	\$5,794,726	\$566,320
Est. FY 2024	\$1,502,800	\$1,914,720	\$6,101,404	\$2,802,000
Proj. FY 2025	\$1,914,720	\$1,914,720	\$7,100,000	\$2,115,000

HIGHLIGHTS

- In FY 2024, the Authority closed its first conduit bond financing transaction for the Hamilton Manor project, which was also the County's first right-of-first-refusal project.
- The Authority continues to partner with the Redevelopment Authority on the Suitland projects and the Hyattsville Justice Center proposed redevelopment. As the Redevelopment Authority does not provide capital, the Revenue Authority is committed to providing funding to support those projects.
- The Authority continues to expand its capacity as the County's development finance agency; since parking is intrinsically related to economic development, the Authority continues to enhance its parking and enforcement efforts to further support the County's economic development goals.
- The Parking Enforcement program accounts for the majority of budgetary resources. The Authority has 30 parking enforcement officers who conduct parking enforcement activities throughout the County. The officers use Authority-issued cell phones, handheld printers, and a fleet of vehicles equipped with license plate readers to perform their jobs.
- The residential parking program was established in 2011 to prevent non-resident violators from parking during restricted hours. The program empowers communities to set parking restriction times and days for their neighborhood. The program is a petition-driven initiative with a focus on quality of life for residents in Prince George's County. The program is comparable to a gated community without the gates. The premise is that residential program participants should be able to park on the street where they live. Authorized residents with active parking permits will be able to park on the street during restricted hours.

- The Authority added seven (7) parking zones in FY 2023; one zone is pending approval in District 1.

Parking Zones added – FY 2024

District	Number of Residential Permit Zones
1	2
2	1
5	2
8	1

- Current zones by Councilmanic District are listed *in the table below:*

DISTRICT 1	18 ZONES
DISTRICT 2	44 ZONES
DISTRICT 3	12 ZONES
DISTRICT 4	5 ZONES
DISTRICT 5	13 ZONES
DISTRICT 6	3 ZONES
DISTRICT 7	15 ZONES
DISTRICT 8	13 ZONES
DISTRICT 9	4 ZONES
TOTAL ZONES	127
ACTIVE ZONES	127
PENDING ZONES	1 (District One)
Total	128 Zones

- The FY 2025 proposed budget included funding of \$16,000, which is the total project cost, to assess IT network vulnerabilities using penetration testing.
- The Authority does not plan to purchase any additional equipment in FY 2025
- In FY 2024 YTD, the Authority received 6,245 cases via 3-1-1, with a 99% on-time closure rate, broken down by Council District and type on the table below:

District	Enforcement	Abandoned Vehicle
1	569	582
2	269	194
3	341	247
4	107	125
5	577	358
6	399	279
7	334	406
8	379	268
9	446	365
Total	3,421	2,824
Closure %	99.01%	77.16%

- The most common complaints received are: (1) 72-hour parking violation; (2) unregistered vehicle; (3) prohibited sign violation; (4) commercial vehicle; (5) wrecked/dismantled vehicle.
- The current Board of Directors is shown in *Attachment C of the First Round Responses*. Currently, there is one (1) Executive appointee member and one (1) Council appointee member serving beyond term expiration. DCAO Angie Rodgers and OMB Director Stanley Earley are both serving as Ex-Officio Members of the Authority's Board.