



Arts & Humanities Council FY 2026 Budget Overview

Budget & Policy Analysis

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Agenda

Department Overview

Strategic Focus

Funding Overview

Budget Changes

Funding Cuts

Staffing

Programmatic Updates

Department Name: Arts & Humanities Council

Mission

- Drives the County's diverse creative economy through sustainable and equitable programs, advocacy, education, and financial support

Board of Directors

CEO & Chief Curator
Creative Placemaking

Film Office

Marketing & Communications

Programs Office
Poet Laureate

Development &
Community Grants

Administration

Core Services

Administer grant programs for individual artists, arts organizations, and other entities

Oversee the County's Arts in Public Places (AIPP) program

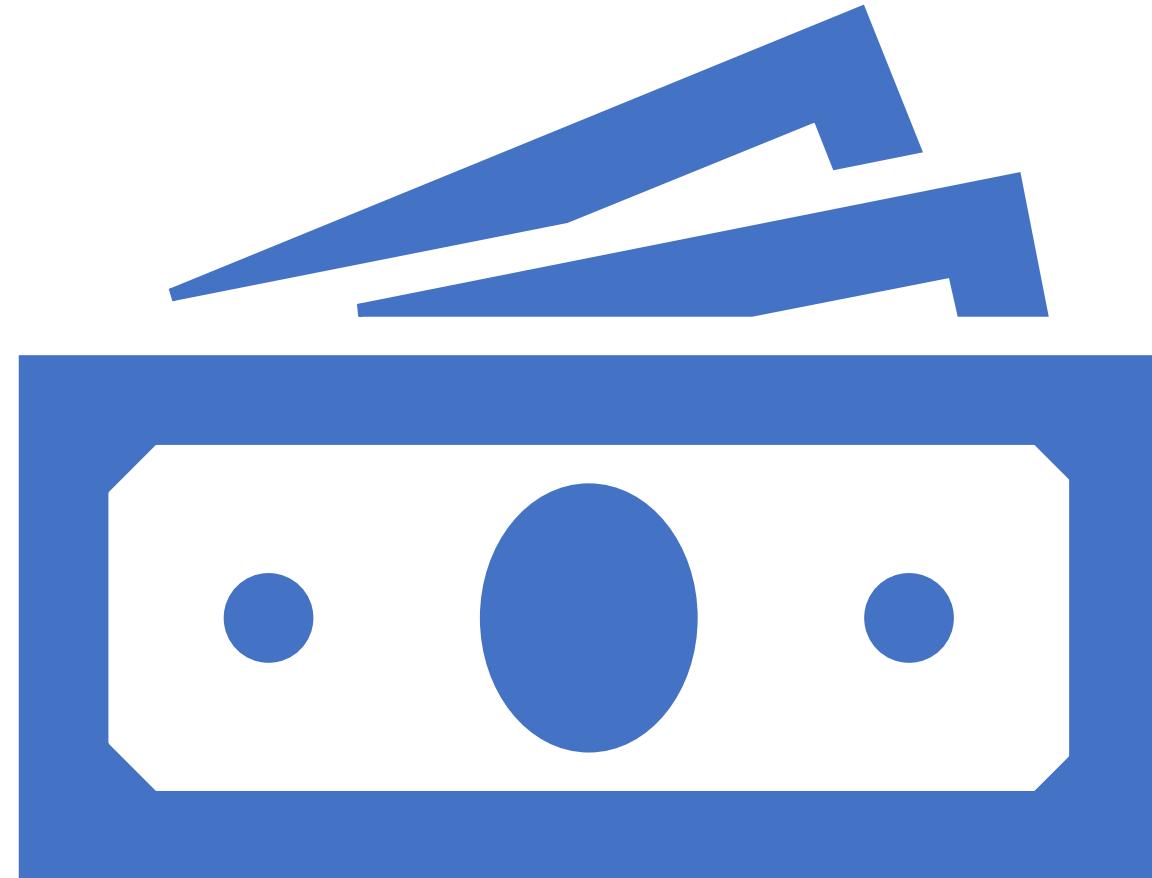
Provide industry-standard best practices and professional development training for educators and artists

Manage County's Office of the Poet Laureate and administer the Film Office

Strategic Focus FY 2026



Funding Overview



FY 2026 BUDGET SUMMARY

Expenditures by Category

Category	FY 2024 Actual	FY 2025 Budget	FY 2025 Estimate	FY 2026 Proposed	Change FY25-FY26
					Amount (\$)
					Percent (%)
Compensation	\$635,200	\$549,000	\$696,600	\$646,600	\$97,600 17.8%
Fringe Benefits	107,600	87,800	111,400	103,400	15,600 17.8%
Operating	1,495,535	1,126,500	1,146,300	895,000	(231,500) -20.6%
Total	\$2,238,335	\$1,763,300	\$1,954,300	\$1,645,000	\$(118,300) -6.7%

**Proposed
FY 2026**

\$1.65 Million

Decrease \$118,300 or
-6.7%

Relies on multiple
revenue streams
(County, State, Federal,
Public-Private
Partnerships, etc.)

BUDGET CHANGES

**+\$97,600
COMPENSATION**

**Annualization of
FY 2025 salary
adjustments**

**+\$83,800
Operating**

**Increase in operating
costs for Public Art
Creative Placemaking
for AIPP**

**+\$15,600 Fringe
Benefits**

**Increase to align with
projected costs**

**-\$315,300
Operating**

**Decrease in operating
costs for administrative
expenses**

**Decrease in operating
costs for the Film Office**

**Decrease in operating
costs for the Office of
the Poet Laureate**

Funding Cuts

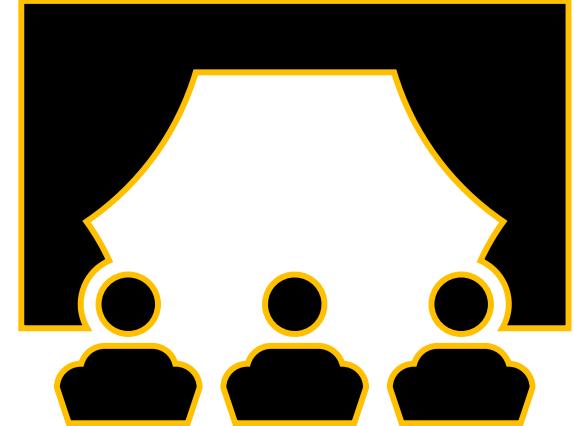
Proposed federal budget cuts

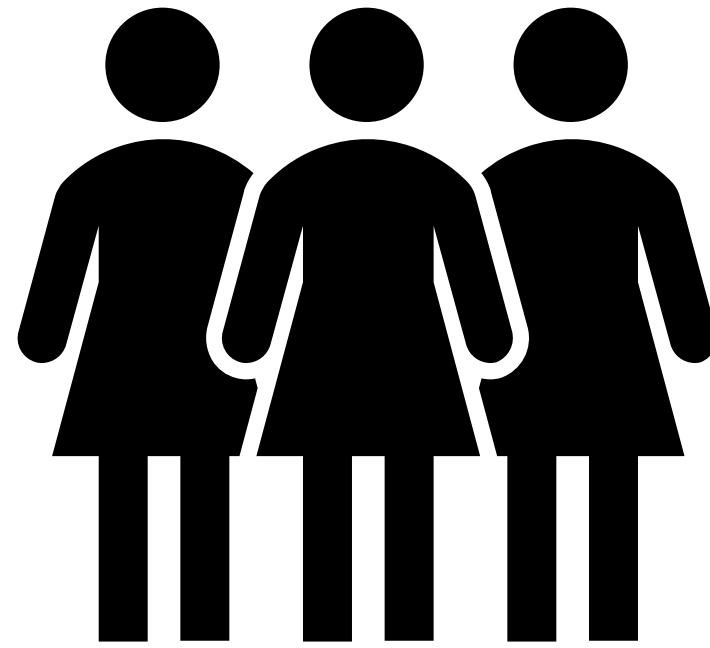
Cuts to the National Endowment for the Arts (NEA) would have significant operational and fiscal impacts in the areas of re-granting, public art, creative workforce development, and arts-based community engagement

PGAHC's FY 25 NEA grant award of \$50,000 for its Community Grant Program is currently on hold due to the freeze on Federal grants

NEA is also a major funder of the Maryland State Arts Council, which is a source of their annual CAD grant used to support county arts agencies

Loss of American Rescue Plan Act (ARPA) funding resulted in an end to Film Grants to County Filmmakers and funding assistance to the Prince George's County Film Festival



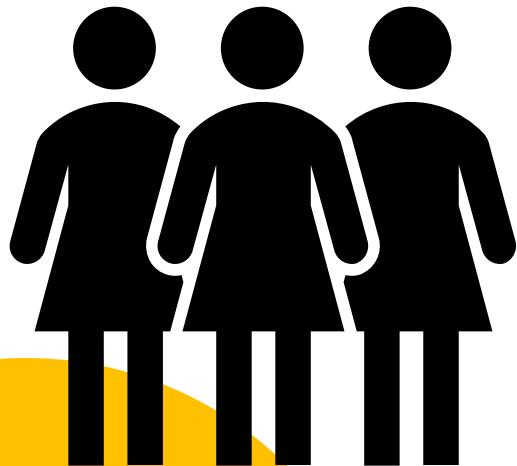


STAFFING

Proposed FY 2026 Positions

Full-Time Positions: 7

- One (1) New
- Special Assistant



STAFFING

Title of Positions Funded by County Sources	Status	Compensation
Chief Executive Officer/Chief Curator	FT	\$158,000
Deputy Director	FT	\$107,000
Director of Community Grants and Partnerships	FT	\$95,000
General Manager Film Office*	FT	\$98,000
Manager of Operations and Administration	FT	\$78,000
Special Assistant	FT	\$58,000
Assistant Data Analyst	FT	\$52,000
Total		7

PROGRAMMATIC UPDATES

FISCAL IMPACTS

Programs/Initiatives

The Art of Place

- **Short-Term:**
 - Initial investments in public art installations, artist commissions, and community engagement programs **will be offset by funding from County, grants and partnerships**
- **Long-Term:**
 - Increased economic activity through diverse revenue streams.
 - Additional funding opportunities will emerge from corporate, philanthropic, and municipal investments

Pathways to Public Art:

Ground Mural Apprenticeship Program

- **Short-Term:**
 - Initial funding **was secured through a Maryland State Capital Grant**
 - Budget allocation for artist stipends, training materials, and mural production costs
- **Long-Term:**
 - Achieve Sustainable funding streams through public-private partnerships and sponsorships.
 - Increased economic activity through expanded apprenticeship cohorts, leading to job creation in public art and placemaking sectors
 - Potential replication and expansion throughout the County, leveraging state and federal funding for pedestrian safety initiatives

FISCAL IMPACTS Continued

Creative Accelerator:

Empowering Creative Entrepreneurs for Growth and Success

- **Short-Term:**

- Initial funding through PGAHC and FSC First, supplemented by grants and sponsorships.

- Allocation of resources to cover training, mentorship, and business development support.

- **Long-Term:**

- Increased access to capital for creative businesses, leading to sustainable revenue generation.

- Development of financial partnerships that ensure long-term investment in creative enterprises.

Reel Histories:

Stories That Inspire Us Through Film

- **Short-Term:**

- Initial funding will come from grants and municipal partnerships to cover film licensing, equipment, and programming costs.

- **Long-Term:**

- Sustained financial growth will come from expanded funding sources, including grant programs, private sponsorships, and strategic partnerships with film organizations and tourism initiatives.



THANK YOU

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