



Redevelopment Authority FY 2026 Budget Overview

Budget & Policy Analysis

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Agenda

Department Overview

Strategic Focus

Agency Budget Summary

Staffing

Capital Improvement Program (CIP)

Areas of Concern/Challenges

Redevelopment Authority

Ikenna Udejiofor, Executive Director

Mission

The Redevelopment Authority (RDA) will operate with a specific focus on infill development and the preservation of workforce/affordable housing near transit centers, on mixed-income, mixed-use, and mixed-tenure projects in targeted communities



Developing, coordinating and executing the County's economic development policies, priorities and programs with the goal of creation of a diverse and vibrant economy and living environment for Prince George's County

Implementing major redevelopment projects

Managing the Commercial Property Improvement Program (CPIP)

Managing the Community Impact Grant Program (CIG)

Managing the Housing Rehabilitation Assistance Program and residential façade it is shown with a normal c elsewhere in the improvement programs

Administer the County's Surplus Properties Disposition program

Strategic Focus FY 2026



Redeveloping the former Prince George's County hospital site in Cheverly

Developing the College Park Metro Aviation Landing site

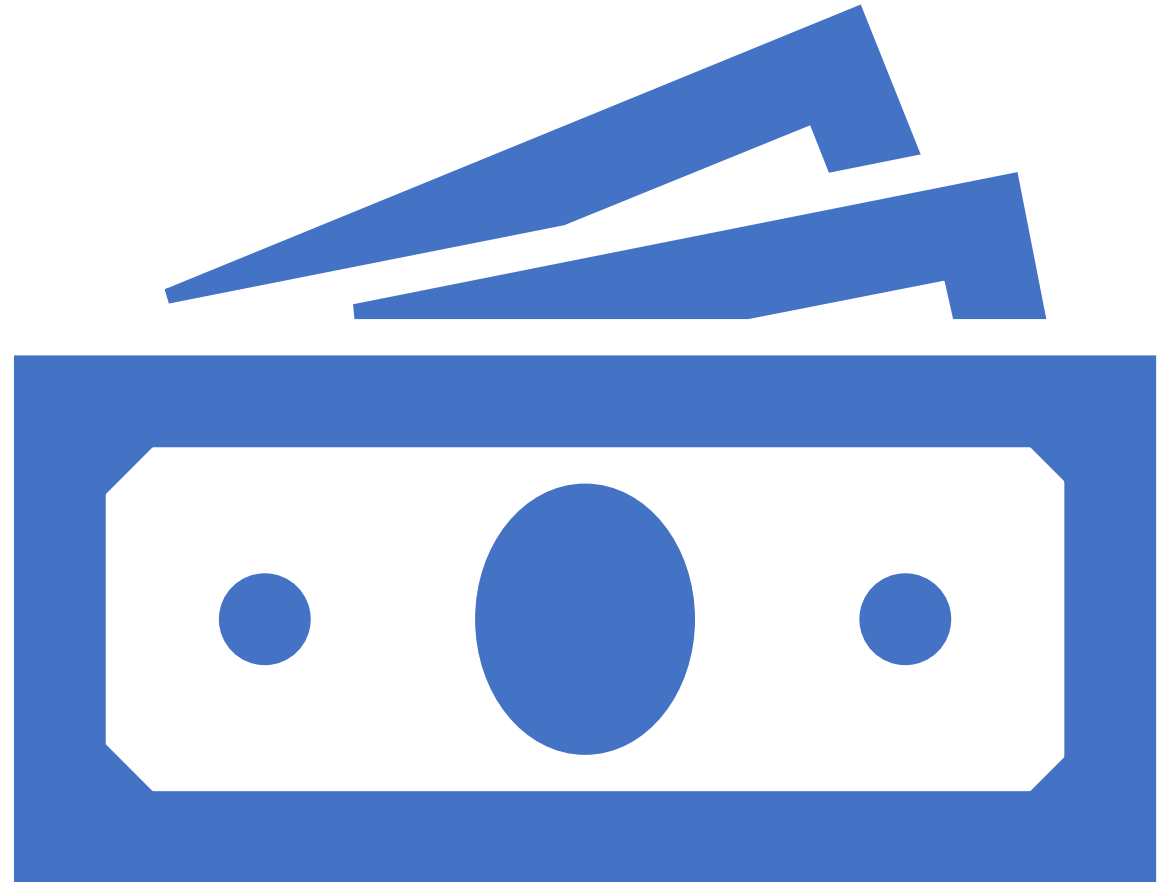
Building the hotel, parking, and first multi-family building with retail space at the Towne Square at Suitland Federal Center project

Redeveloping the Blue Line Corridor from Capitol Heights Metro station to the Addison Road Metro station

Implementing the various neighborhood planned revitalization projects

FY 2026 surplus legislation to include 47 parcels, totaling \$9,554,80 and a combined acreage of 106.115 or 4,622,400 square feet

Agency Budget Summary



FY 2026 Budget Summary

Proposed FY 2026

\$2,017,300

Increase of \$1,243,300

Compensation & Fringe Benefits:
\$1.8M

Operating Expenditures

Office Automation
(\$85,200)

Board Members Allowances
(\$30,000)

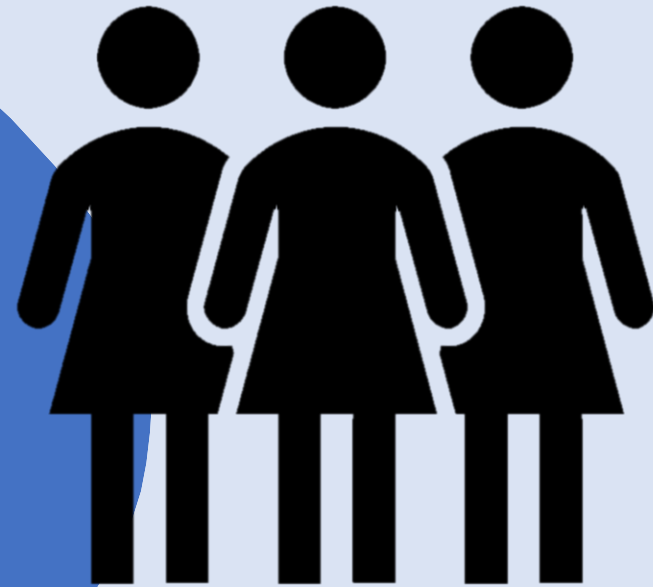
Insurance Premiums
(\$40,000)

Operating Contracts
(\$144,900)

Interagency Charges
(\$108,500)

STAFFING

- 10 Full-Time Employees
- 1 Vacancy (Senior Community Service Manager)
- 3 Positions underwent desk audits
- 1.3 Full-Time Equivalent to the Surplus Property Fund Managed by OCS



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Areas of Concern/Challenges

CIP

Total FY 2026 Proposed CIP: ~\$2.3 Million

Suitland

5.9M, Est., FY 2025.
\$2.3M Proposed for FY 2026

Addison Rd/Capitol Heights Metro

\$4.3M Est., FY 2025. \$0 Proposed for FY 2026

Cheverly

\$16M Est., FY 2025. \$0 Proposed for FY 2026

County Revitalization

6.2M Est., FY 2025. \$0 Proposed for FY 2026

Gateway Development Authority

\$500,000 Est., FY 2025. \$0 Proposed for FY 2026

Glenarden

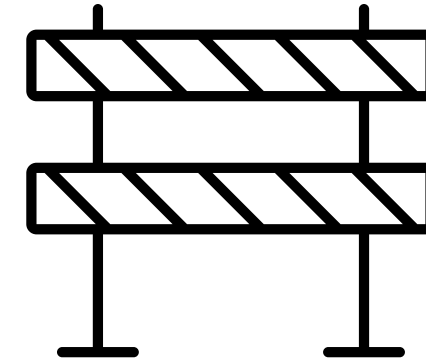
4.1m Est., FY 2025. \$0 Proposed for FY 2026

Old Fairmont Heights HS

\$5M, Est., FY 2025. \$0 Proposed for FY 2026

Town of Upper Marlboro

\$250,000, Est., FY 2025. \$0 Proposed for FY 2026



General Concerns and Challenges Facing EDC



Issues with the entitlement process for the Suitland project have led to ongoing litigation, which caused the RDA to pay a settlement of \$12,500




There is a monopole relocation at Beacon Heights, but the RDA is working with development partners on alternative sites to relocate the monopole



There are floodplain mitigation issues at the aviation landing; however, the Authority is working with development partners and seeking grant funding for a feasibility study on the floodplain

THANK YOU

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