



Personnel Board FY 2026 Budget Overview

Budget & Policy Analysis Division

Alex Hirtle, Policy Analyst

April 10, 2025

Agenda

Department Overview

Board Members

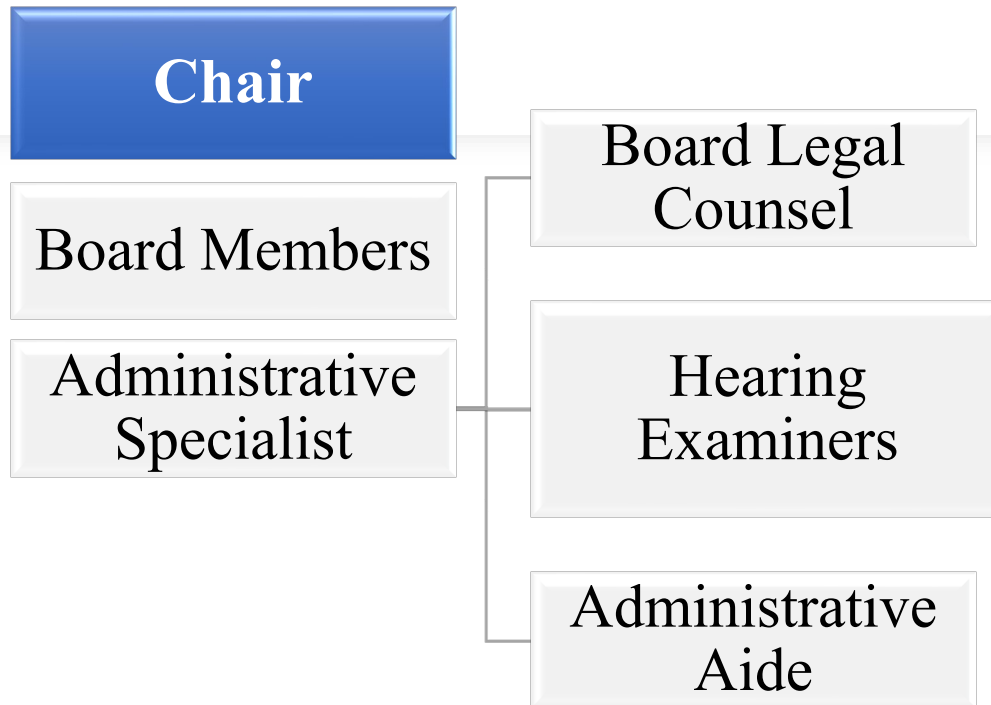
Strategic Focus

Agency Budget Summary

General Funds

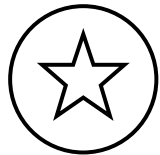
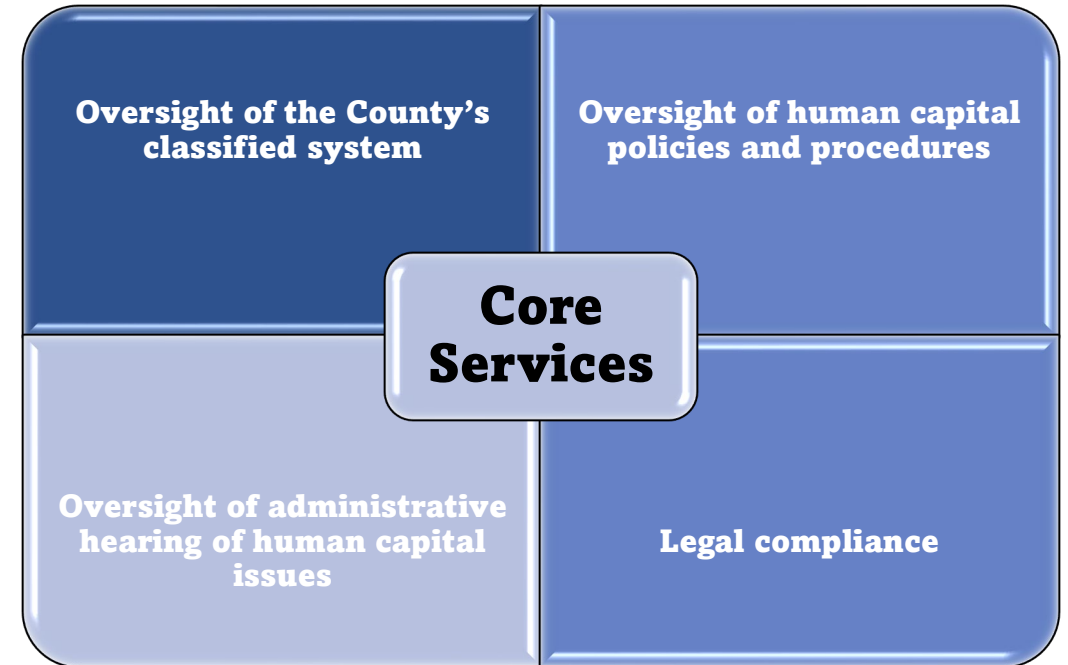
Staffing

Department Name: **Personnel Board**

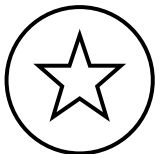


Mission

- **provides oversight of the County's classified system for merit employers to ensure that County Government employees receive fair and equitable treatment under all applicable employment laws**



Conducted hearings virtually via zoom

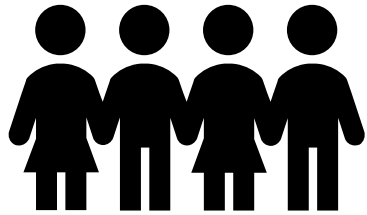


Continued to utilize alternative methods of dispute resolution by conducting pre-hearing conferences in advance of merit hearings

Current Board Members

Name	Position
Delores M. Stuckey	Chair
Bridgette A. Greer	Member
Yvonne V. Hefley	Member
Darlene M. Neal	Member
Dr. Ike B. Udejiofor	Member

Strategic Focus FY 2026



Maintain the number of Board decisions overturned in the court system at zero by presiding over efficient and impartial administrative hearings and providing adjudication of cases filed

FY 2026 BUDGET SUMMARY

**Proposed
FY 2026**

\$493,600

Increase
\$33,500 or
7.3%

General Fund (100%), Grant Fund (0%)

Reasons for Increase

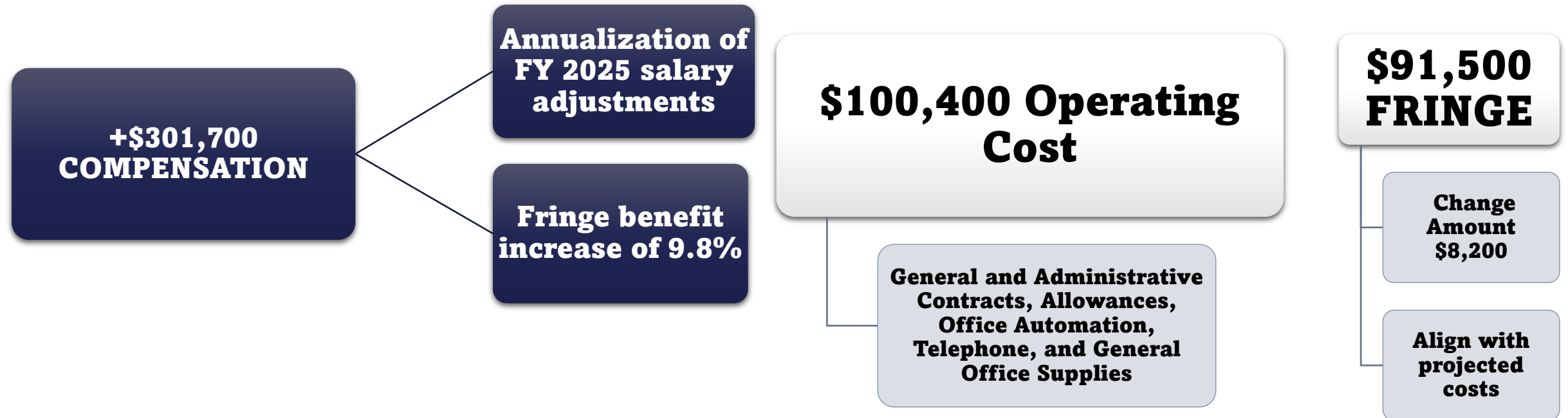
Increase in
Compensation

Increase in Fringe
Benefits

Technology Cost
Allocations

Category	FY2024 Actual	FY2025 Approved	FY2025 Estimate	% Change - Est vs App	FY2026 Proposed	\$ Change	% Change
Compensation	\$272,523	\$276,200	\$286,300	3.7%	\$301,700	\$ 25,500	9.2%
Fringe Benefits	73,129	83,300	75,700	-9.1%	91,500	8,200	9.8%
Operating Expenses	103,671	100,600	107,800	7.2%	100,400	(200)	-0.2%
Total	\$449,323	\$460,100	\$469,800	2.1%	\$493,600	\$ 33,500	7.3%

GENERAL FUND OVERVIEW

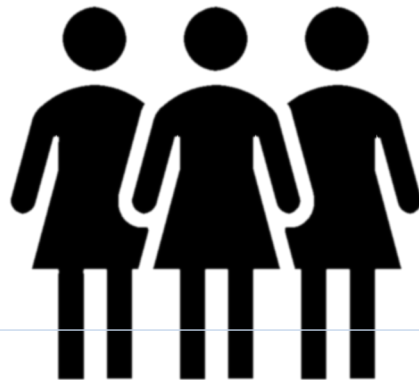


STAFFING

FULL

2 (Unchanged)

TIME



THANK YOU



Alex Hirtle



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