



Department of Permitting, Inspections & Enforcement (DPIE) FY 2026 Budget Overview

Budget & Policy Analysis Division

Alex Hirtle, Policy Analyst

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Agenda

Department Overview

Strategic Focus

Budget Summary

Staffing

Equipment & IT

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Department of Permitting, Inspections & Enforcement (DPIE)

DAWIT ABRAHAM: Director



Mission

- **Promotes economic development and redevelopment in Prince George's County and protects the health and safety of County residents, businesses and visitors through highly integrated and efficient permitting, inspection and licensing services that ensure compliance with established building codes and property standards**

Core Services

Perform technical review of building permit plans and site road development permits for new construction and associated land development for residential, commercial, industrial buildings, utility construction, floodplain studies, water and sewer category amendments and right of way conveyance

Perform inspection and enforce building, site development, road codes and regulations pertaining to buildings, zoning, site work and environmental standards

Provide inspection services on approved/issued construction permits

Perform inspections and enforce housing and property maintenance codes, anti-litter and weed ordinances and zoning ordinances

Provide general customer service to address quality of life issues

Assist small businesses in navigating the County permitting and licensing systems

Strategic Focus FY 2026



Reduce the time duration between a permit application and its issuance

Continue to support the County Executive's Beautification Initiatives

Promote healthy communities and quality of life for County residents, businesses, and visitors by inspecting new and established residential and commercial properties for compliance with County codes and regulations

Continue to train and develop staff in new technologies, updated codes and customer service skills

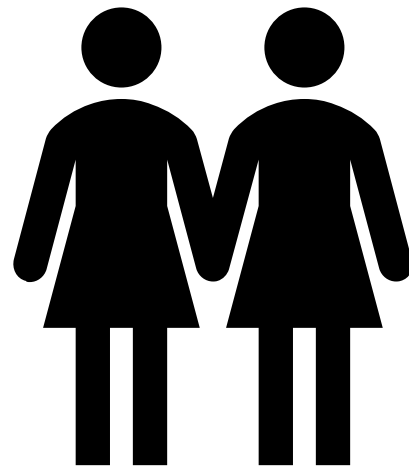
Create and staff the new rent stabilization unit

STAFFING

FULL TIME CIVILIAN

+2

321



TOTAL

Full Time - Civilian	319	319	321	2
Full Time - Sworn	0	0	0	0
Subtotal - FT	319	319	321	2
Part Time	0	0	0	0
Limited Term	0	0	0	0

VACANCY

As of March 2025, 305 out of 319 General Fund authorized positions were filled

As of March 2025, 14 full-time positions were reported as vacant

DPIE is under a hiring freeze for FY 2025

The vacant positions identified above are unfunded

DPIE's inspections, permitting, and enforcement Operations will be impacted



FY 2026 IT COST:
\$3.44 Million

IT INITIATIVES (Based on current executed contracts)						
Project Name	Summary of Project Purpose and Benefits	Year Initiated	Estimated Completion Date	Total Project Cost	Amt of funding spent to date	Proposed FY 2026 Funding
Avolve (ePlan upgrade Plan review tool)	DPIE core system for plan review. Hosting, configuration and upgrade to the latest version, which includes easier navigation for the public.	FY 2024	Ongoing in FY 2025	\$ 1,522,350	\$ 648,870	\$ 344,400
Infor	DPIE core system	FY 2020	Ongoing in FY 2025	\$ 5,344,272	\$ 3,196,400	\$ 708,000
Limbic*	DPIE core system implementor, helpdesk support, PMs, BAs, upgrades, continuous regulatory changes, integrate with county systems, replaced antiquated core system with multi-year project, continuous improvement, and continued regulatory implementations.	FY 2025	FY 2029	\$12,420,000	\$ 2,868,000	\$ 2,388,000
* - Effective for FY 2025 - FY 2029, OIT became Limbic's contract administrator. Therefore, the above project costs and the amount of funding spent to date is only reflective for DPIE costs.						

Vehicles & Equipment					
	Description (Type and quantity of equipment purchase)	FY 2025 Equipment Cost (Purchased to date)	FY 2025 Equipment Cost (Planned to be purchased)	FY 2026 Equipment Cost (Proposed to be purchased)	Purpose for Request
Equipment					
1	GPS Installation (108 Vehicles 156 Vehicles)	\$ 11,438	\$ 15,000	\$ -	Vehicle Tracking System
2	Docking Station	\$ 23,000	\$ -	\$ -	Mobile Printers for Inspectors
3	Maintenance Charges	\$ 484,550	\$ 15,000	TBD	
Vehicles Calendar year 2025					
4	4 Mid size SUV		\$ 221,200.00	\$ -	
5	1 Fully Size SUV		\$ 50,000.00	\$ -	
6	4 Mid Size Pick Up Truck Hybrid		\$ 221,200.00	\$ -	
	Total	\$ 518,987.50	\$ 522,400.00	\$ -	



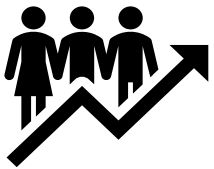
FY 2026 Equipment COST:
TBD



FY 2026 Eligible for Replacement
39

Number of Vehicles Eligible for Replacement						
	FY 2025		FY 2026			
	FY 2025 Number	% of Total Fleet	Actual Number YTD*	% of Total Fleet	Projected Number	% of Total Fleet
TOTAL Vehicles eligible for replacement	39	23.08%	39	23.08%	39	21.91%
TOTAL Vehicle inventory	169	100.00%	169	100.00%	178	100.00%
*Actual as of March 7, 2025						

Highlights



Department will implement the Permanent Rent Stabilization Act later in FY 2026. Staff, consultant & resources are being put in place to regulate the mandate (CB-055-2024)

Momentum enhancements provides more precise data so the Department can make better decisions that yield desired outcomes

Classification upgrades for Engineers and Engineer Technicians should result in additional hiring and retention of these positions

Department has provided timely issuance of business and health licenses & permits within one day of application at a rate of 80%

Overtime expenses have stabilized

Department revenues continue to increase

Challenges

**Regulation
and
enforcement
of Clean Lots
without
funding**

**Enforcement
of unfunded
(legislative)
mandates
such as
tobacco shop
regulation**

**Maintaining
staffing levels
and lowering
attrition rates**

**Low collection
rates of
unpermitted
construction,
property
standards, and
clean lot
violations
inhibits
property
owners to
adhere to
County
regulations
and standards**

**Short-term
rental
enforcement
and
compliance**

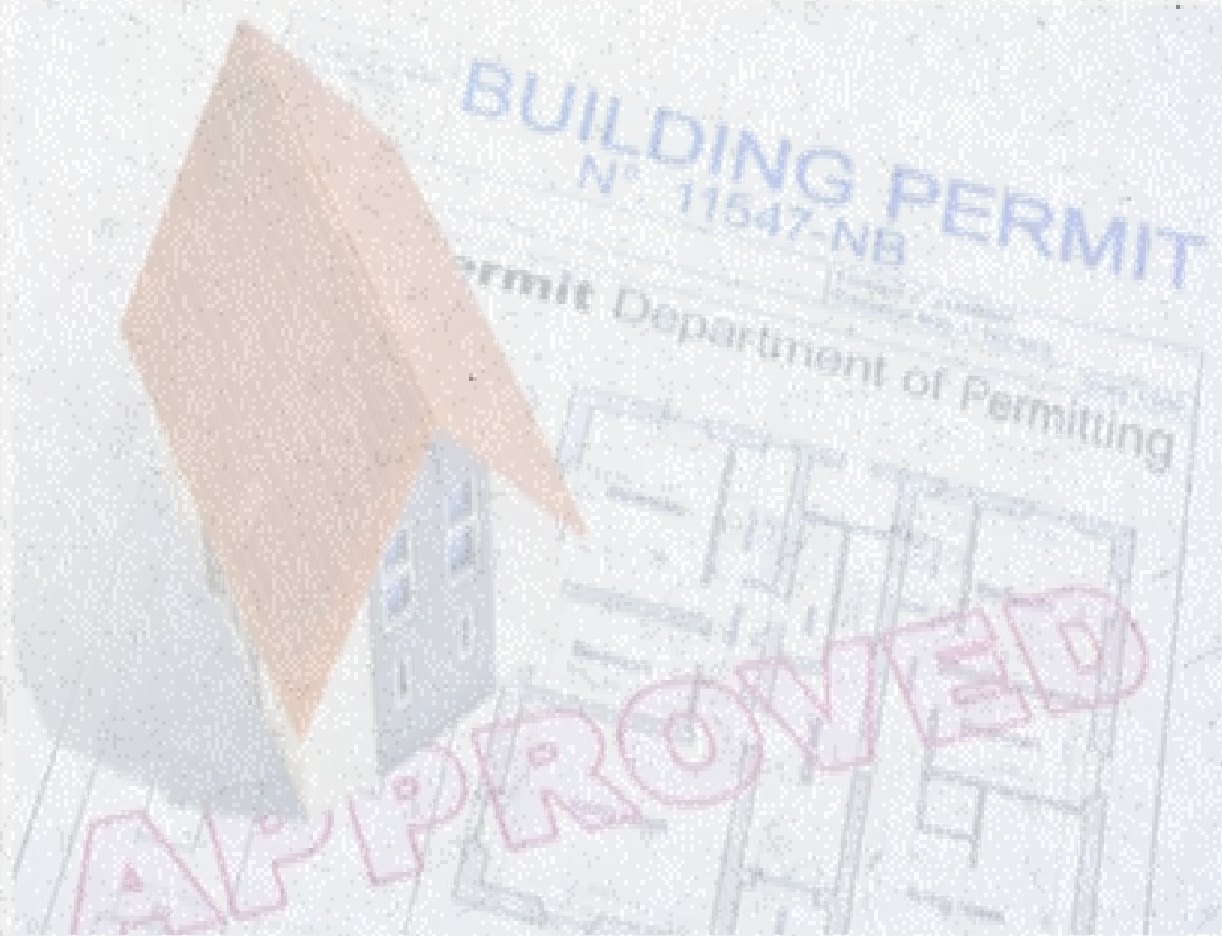
Questions for Consideration



How will DPIE and/or the County enforce properties that are a public safety hazard or a chronic nuisance without funding for the Clean Lot Program?

With Departmental staff vacancies and challenges to enforce its current regulatory responsibilities, how will DPIE be able to implement new legislative mandates, particularly if they are unfunded?

Will the Department be able to fully assist small businesses and residents in navigating the permitting process?



THANK YOU



Alex Hirtle



+1 (301) 952-3170



ajhirtle@co.pg.md.us