



# Department of Permitting, Inspections & Enforcement (DPIE) FY 2026 Budget Overview

Budget & Policy Analysis Division

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# Agenda

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Department Overview

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# Department of Permitting, Inspections & Enforcement (DPIE)

**DAWIT ABRAHAM:** Director



## Core Services

**Perform technical review of building permit plans and site road development permits for new construction and associated land development for residential, commercial, industrial buildings, utility construction, floodplain studies, water and sewer category amendments and right of way conveyance**

**Perform inspection and enforce building, site development, road codes and regulations pertaining to buildings, zoning, site work and environmental standards**

**Provide inspection services on approved/issued construction permits**

**Perform inspections and enforce housing and property maintenance codes, anti-litter and weed ordinances and zoning ordinances**

**Provide general customer service to address quality of life issues**

**Assist small businesses in navigating the County permitting and licensing systems**

## Mission

- Promotes economic development and redevelopment in Prince George's County and protects the health and safety of County residents, businesses and visitors through highly integrated and efficient permitting, inspection and licensing services that ensure compliance with established building codes and property standards**

# Strategic Focus FY 2026



# FY 2026 Budget Summary

**SUPPLEMENTAL REQUEST**  
**FY 2025**

**\$2.2 Million**

**Merit & COLA  
adjustments**

**Not included in  
the Dpie FY 2025  
approved budget**

**Proposed  
FY 2026**

**\$32.3 Million**

**Decrease -\$45,300  
or -0.1%**

**General Fund (100%)**

## Expenditures by Category - General Fund

Category	FY 2024 Actual	FY 2025 Budget	FY 2025 Estimate	FY 2026 Proposed	Change FY25-FY26 Amount (\$)	Change FY25-FY26 Percent (%)
Compensation	\$27,143,063	\$27,828,700	\$30,037,300	\$29,553,000	\$1,724,300	6.2%
Fringe Benefits	8,936,335	10,057,500	10,332,700	10,346,600	289,100	2.9%
Operating	11,410,433	12,232,500	12,531,500	10,497,400	(1,735,100)	-14.2%
Capital Outlay	—	—	—	—	—	—
<b>SubTotal</b>	<b>\$47,489,831</b>	<b>\$50,118,700</b>	<b>\$52,901,500</b>	<b>\$50,397,000</b>	<b>\$278,300</b>	<b>0.6%</b>
Recoveries	(18,631,311)	(17,787,700)	(18,375,200)	(18,111,300)	(323,600)	1.8%
<b>Total</b>	<b>\$28,858,520</b>	<b>\$32,331,000</b>	<b>\$34,526,300</b>	<b>\$32,285,700</b>	<b>(\$45,300)</b>	<b>-0.1%</b>

**\$29.6M  
COMPENSATION**

**Mandated Salary  
Requirements  
(\$1.2M)**

**Engineer Classification Study  
Implementation (\$311.2K)**

**2 new investigators to implement  
the County's Rent Stabilization  
Program  
(\$121.3K)**

**\$10.3M  
FRINGE BENEFITS**

**Compensation  
adjustments**

**Lower fringe  
rate**

**Based on the  
projected cost of  
pension and  
healthcare  
expenses**

**\$10.5M  
OPERATING**

**-\$1.7M/-14.2%**

**Decreases in supplies,  
equipment, vehicle  
repair and maintenance,  
gas and oil,**

**Training costs and  
engineering consulting  
services.**

**\$3.5million to support  
the permitting and  
licensing system  
(Momentum)**

**\$18.1M  
RECOVERIES**

**Increase recoverable  
expenditures**

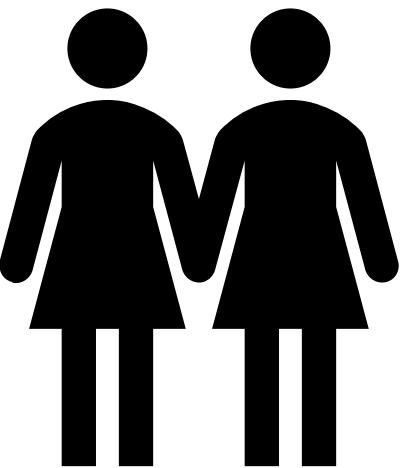
**Increase in  
compensation and  
other eligible costs**

**From the Department of  
the Environment (DOE)  
Stormwater Management  
Fund**

# STAFFING

FULL TIME CIVILIAN

321  
+2



## TOTAL

Full Time - Civilian	319	319	321	2
Full Time - Sworn	0	0	0	0
Subtotal - FT	319	319	321	2
Part Time	0	0	0	0
Limited Term	0	0	0	0

## VACANCY

As of March 2025, 305 out of 319 General Fund authorized positions were filled

As of March 2025, 14 full-time positions were reported as vacant

DPIE is under a hiring freeze for FY 2025

The vacant positions identified above are unfunded

DPIE's inspections, permitting, and enforcement Operations will be impacted

# EQUIPMENT & IT



FY 2026 IT COST:  
\$3.44 Million

IT INITIATIVES (Based on current executed contracts)							
Project Name	Summary of Project Purpose and Benefits	Year Initiated	Estimated Completion Date	Total Project Cost	Amt of funding spent to date	Proposed FY 2026 Funding	
Avolve (ePlan upgrade   Plan review tool)	DPIE core system for plan review. Hosting, configuration and upgrade to the latest version, which includes easier navigation for the public.	FY 2024	Ongoing in FY 2025	\$ 1,522,350	\$ 648,870	\$ 344,400	
Infor	DPIE core system	FY 2020	Ongoing in FY 2025	\$ 5,344,272	\$ 3,196,400	\$ 708,000	
Limbic*	DPIE core system implementor, helpdesk support, PMs, BAs, upgrades, continuous regulatory changes, integrate with county systems, replaced antiquated core system with multi-year project, continuous improvement, and continued regulatory implementations.	FY 2025	FY 2029	\$12,420,000	\$ 2,868,000	\$ 2,388,000	

\* - Effective for FY 2025 - FY 2029, OIT became Limbic's contract administrator. Therefore, the above project costs and the amount of funding spent to date is only reflective for DPIE costs.

## Vehicles & Equipment

	Description (Type and quantity of equipment purchase)	FY 2025 Equipment Cost (Purchased to date)	FY 2025 Equipment Cost (Planned to be purchased)	FY 2026 Equipment Cost (Proposed to be purchased)	Purpose for Request
<b>Equipment</b>					
1	GPS Installation (105 Vehicles   156 Vehicles)	\$ 11,438	\$ 15,000	\$ -	Vehicle Tracking System
2	Docking Station	\$ 23,000	\$ -	\$ -	Mobile Printers for Inspectors
3	Maintenance Charges	\$ 484,550	\$ 15,000	TBD	

## Vehicles Calendar year 2025

4	4 Mid size SUV		\$ 221,200.00	\$ -
5	1 Fully Size SUV		\$ 50,000.00	\$ -
6	4 Mid Size Pick Up Truck Hybrid		\$ 221,200.00	\$ -
	<b>Total</b>	<b>\$ 518,987.50</b>	<b>\$ 522,400.00</b>	<b>\$ -</b>



FY 2026 Equipment COST:  
TBD



FY 2026 Eligible for Replacement

39

	Number of Vehicles Eligible for Replacement					
	FY 2025 Number	% of Total Fleet	Actual Number YTD*	% of Total Fleet	Projected Number	% of Total Fleet
TOTAL Vehicles eligible for replacement	39	23.08%	39	23.08%	39	21.91%
TOTAL Vehicle inventory	169	100.00%	169	100.00%	178	100.00%

\*Actual as of March 7, 2025

# highlights



Department will implement the Permanent Rent Stabilization Act later in FY 2026. Staff, consultant & resources are being put in place to regulate the mandate (CB-055-2024)

Momentum enhancements provides more precise data so the Department can make better decisions that yield desired outcomes

Classification upgrades for Engineers and Engineer Technicians should result in additional hiring and retention of these positions

Department has provided timely issuance of business and health licenses & permits within one day of application at a rate of 80%

Overtime expenses have stabilized

Department revenues continue to increase

# Challenges

**Regulation  
and  
enforcement  
of Clean Lots  
without  
funding**

**Enforcement  
of unfunded  
(legislative)  
mandates  
such as  
tobacco shop  
regulation**

**Maintaining  
staffing levels  
and lowering  
attrition rates**

**Low collection  
rates of  
unpermitted  
construction,  
property  
standards, and  
clean lot  
violations  
inhibits  
property  
owners to  
adhere to  
County  
regulations  
and standards**

**Short-term  
rental  
enforcement  
and  
compliance**

# Questions for Consideration



How will DPIE and/or the County enforce properties that are a public safety hazard or a chronic nuisance without funding for the Clean Lot Program?

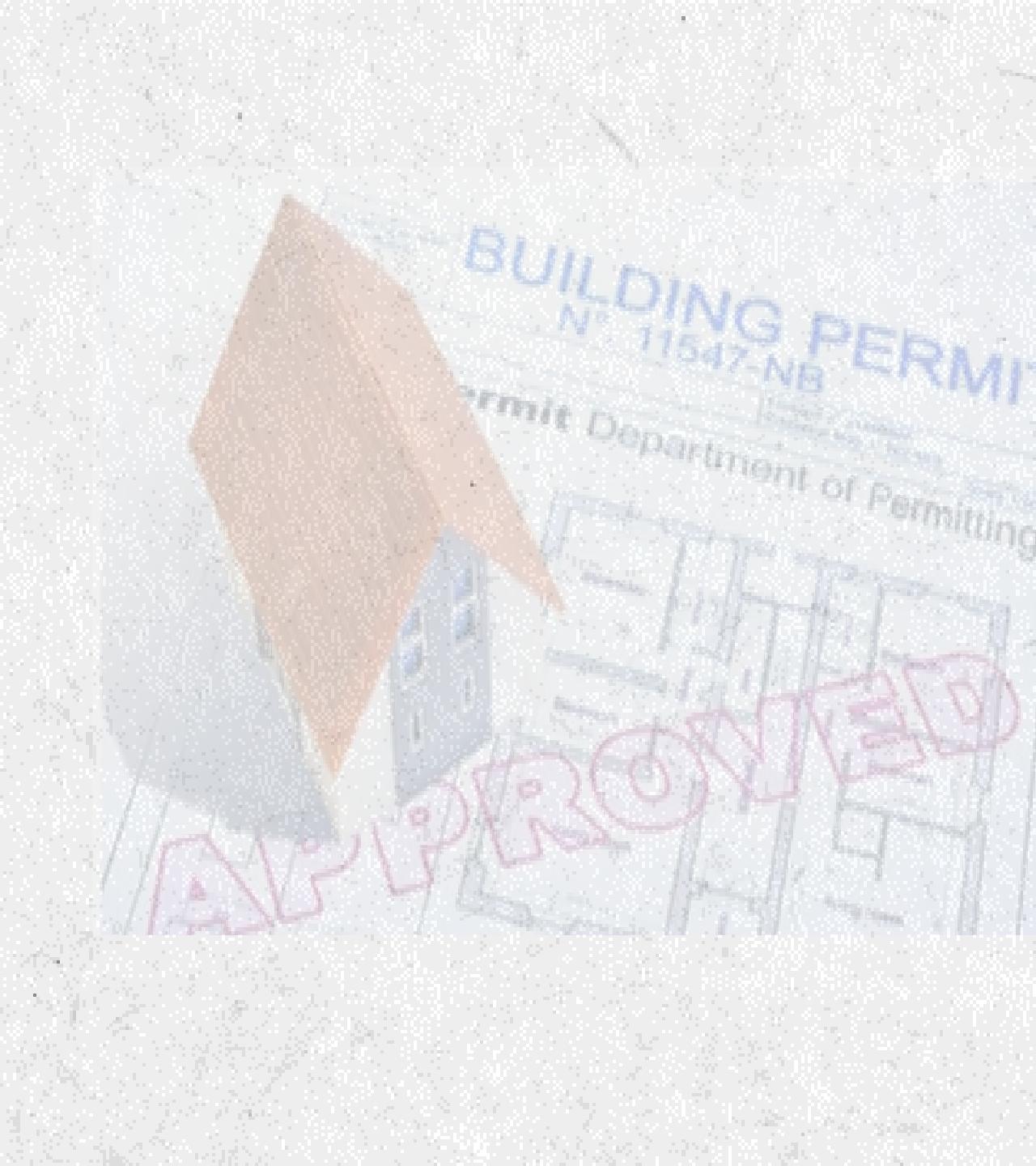
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With Departmental staff vacancies and challenges to enforce its current regulatory responsibilities, how will DPIE be able to implement new legislative mandates, particularly if they are unfunded?

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Will the Department be able to fully assist small businesses and residents in navigating the permitting process?

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# THANK YOU

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