



# Revenue Authority FY 2026 Budget Overview

Budget & Policy Analysis Division  
Shalene Miller-Whye, Policy Analyst  
April 24, 2025

# Agenda

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Department Overview

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Strategic Focus

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Agency Budget Summary

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Staffing

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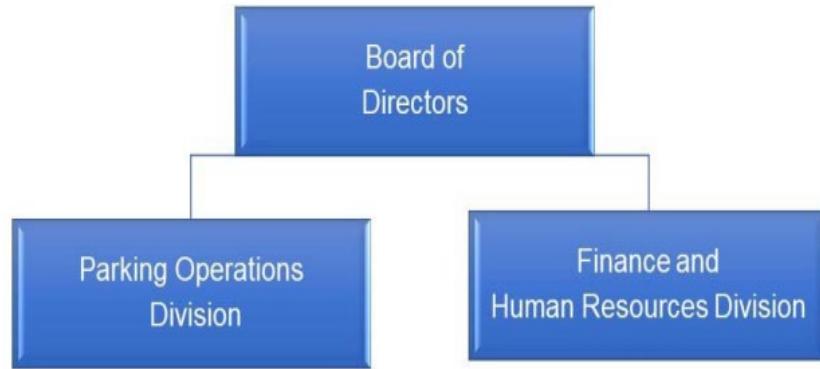
Highlights

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CIP

# Revenue Authority

**Denise Robinson, Executive Director**



## Mission

- The Revenue Authority is a quasi-governmental entity that serves as a real estate development and development finance agency an operator of programs and facilities, and a manager of programs and facilities in partnership with other County agencies.

Facilitate real estate development

Provide financial tools to support county economic development priorities

Operate and manage parking facilities

Enforce parking enforcement requirements

Administering various public safety programs on behalf of our County partners

# Strategic Focus FY 2026



Become a financial solutions provider for County economic development projects

Enhance the efficiency and effectiveness of the parking operations

# FY 2026 Budget Summary: Revenue

## Managed Programs

Approx. \$21.3 million proposed for FY 2026  
Decrease of \$384,000 or -1.7%

## Operating Programs

Approx. \$13.9 million proposed for FY 2026  
Decrease of \$6.4 million or -31.7%

## Financing Inflows

Approx. \$6.3 million proposed for FY 2026  
Decrease of \$361,000 or -5.4%

# FY 2026 Budget Summary: Expenditures

Category	FY 2024 Actual	FY 2025 Budget	FY 2025 Estimate	FY 2026 Proposed	Change FY25-FY26	
					Amount (\$)	Percent (%)
Compensation	\$5,080,393	\$5,214,600	\$5,108,323	\$5,414,800	\$200,200	3.8%
Fringe Benefits	1,110,855	1,458,900	1,379,247	1,462,000	3,100	0.2%
Operating Programs	11,620,137	11,143,700	5,590,241	5,534,200	(5,609,500)	-50.3%
Managed Programs	17,084,793	18,902,500	17,852,300	18,387,870	(514,630)	-2.7%
Reserve for Maintenance and Economic Development	1,708,484	1,914,700	148,677	303,300	(1,611,400)	-84.2%
Financing Outflows	7,290,080	7,408,800	7,456,224	7,589,800	181,000	2.4%
Managed Program Funds to County	4,240,916	4,347,700	4,347,700	4,478,130	130,430	3.0%
<b>Total</b>	<b>\$48,135,658</b>	<b>\$50,390,900</b>	<b>\$41,882,712</b>	<b>\$43,170,100</b>	<b>\$(7,220,800)</b>	<b>-14.3%</b>

# FY 2026 Budget Summary: Related Party Transactions

Transaction Entity (TE)- Agreement Description	Funds (paid to)/ received from TE				Footnote for Description
	FY 2024 Actual	FY 2025 Approved	FY 2025 Estimate	FY 2026 Proposed	
Prince George's County-HJC Annual rent	\$660,000	\$660,000	\$660,000	\$660,000	1
Prince George's County-HJC Garage Mgmt Fee	\$115,000	\$115,000	\$115,000	\$115,000	2
Prince George's County-HJC Annual Fee	\$50,000	\$50,000	\$50,000	\$50,000	3
Prince George's County-Dept. of Corrections	\$6,197	\$6,500	\$6,500	\$6,500	4
DPW&T-CCTV Monitoring	\$2,800	\$2,800	\$2,800	\$2,800	5.1
DPW&T-CCTV-Mtge Reserve Pr. Geo. Cty	\$88,684	\$24,200	\$88,000	\$88,000	5.2
DPW&T-Fringe Lot Maintenance	\$634,246	\$360,000	\$653,274	\$653,020	5.3
Payments from DPW&T	\$725,910	\$387,000	\$744,074	\$743,820	
PGPD - Automated Speed	\$3,009,998	\$4,500,000	\$3,200,000	\$3,296,000	6
PGPD - False Alarm (FARU)	\$1,318,189	\$1,500,000	\$1,300,000	\$1,339,000	6
PGPD - Red Light	\$3,881,676	\$4,250,000	\$4,200,000	\$4,326,000	6
Prince George's County - Other - FedEx Events	\$12,038	\$7,000	\$12,400	\$12,761	7
Prince George's Fuel Agreement	\$76,634	\$59,650	\$75,000	\$75,000	8
Abandoned Vehicle Unit	\$611,141	\$500,000	\$600,000	\$600,000	9
Board of Education - School Bus Camera	\$13,092,571	\$13,000,000	\$13,500,000	\$13,905,000	10
Footnote Legend					

Information discussed under Related Transactions Party Section of this Report

# FY 2026 Staffing

- 104 Employees proposed for FY 2026
- Full-Time (77), Part-Time (27)
- 10 vacancies: Parking Enforcement Officer, (4) Immobilization/Booting Officer, an Impoundment Officer, and an Abandoned Vehicle Officer. Two (2) positions are on hold: the Financial Compliance Accountant and the Project Manager, Real Estate and Economic Development.
- 7 vacancies are expected to be filled by FY 2026
- Overtime expenditures are projected to be \$45,000 in FY 2025 and proposed at \$12,800 for FY 2026.



# Highlights



The Authority has been planning for a commercial vehicle

Expanding its toolbox of financial solutions to support economic development projects in the County

Issued the Bowie State RFP on behalf of Prince George's County, the Revenue Authority plans to decide by the end of FY 2025

Working in partnership with advancing economic development around the Bowie MARC train station

Analyze the best use options for commercial development and support development of diverse housing options inside the beltway for County residents

# CIP

Total FY 2026 Proposed CIP: ~\$68 Million

## Suitland Scattered Sites

No Est. for FY  
2025. \$68M  
Proposed for FY  
2026, funded by  
bonds

## Commercial Vehicle Parking Lot

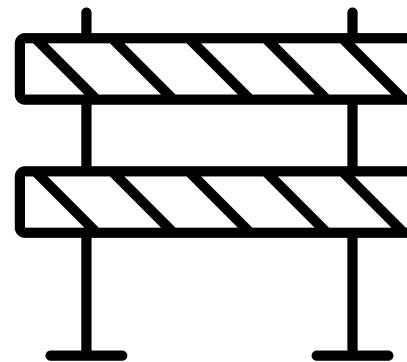
No Est. for FY  
2025. \$1M  
Proposed for FY  
2026, funded by  
reserves

## Hyattsville Justice Center

5.6M Est., FY  
2025. \$0 Proposed  
for FY 2026

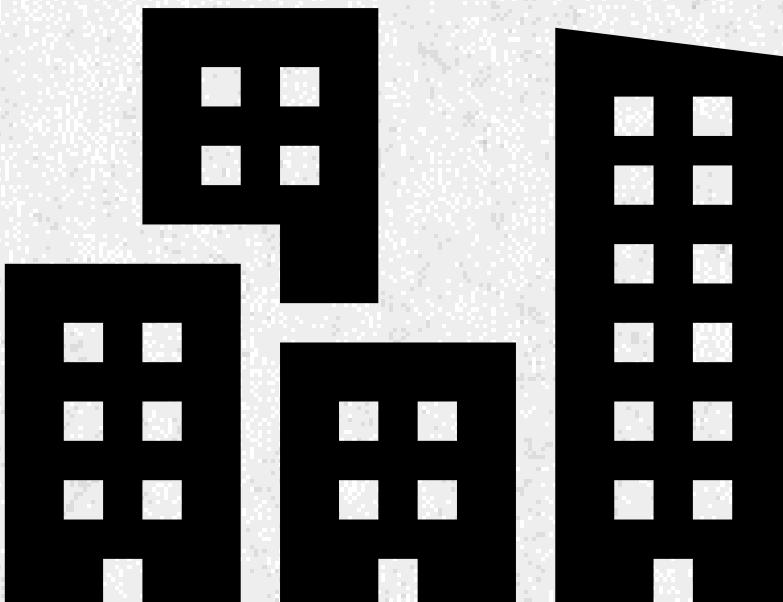
## University of Maryland Capital Regional Medical Center Garage

\$418,000 Est., FY  
2025. \$0 Proposed  
for FY 2026



# THANK YOU

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