



Revenue Authority FY 2026 Budget Overview

Budget & Policy Analysis Division
Shalene Miller-Whye, Policy Analyst
April 24, 2025

Agenda

Department Overview

Strategic Focus

Agency Budget Summary

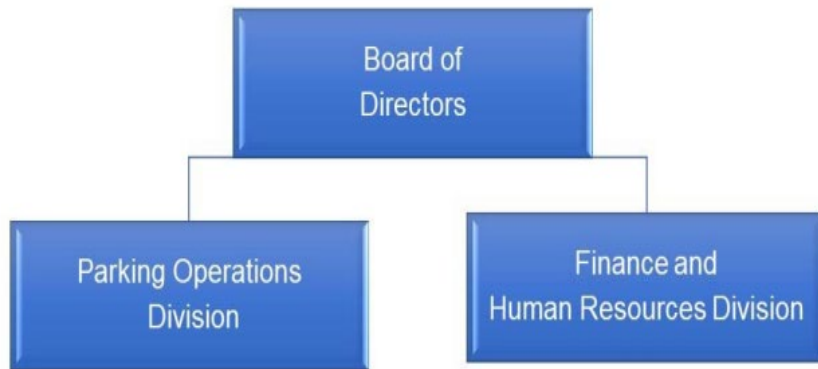
Staffing

Highlights

CIP

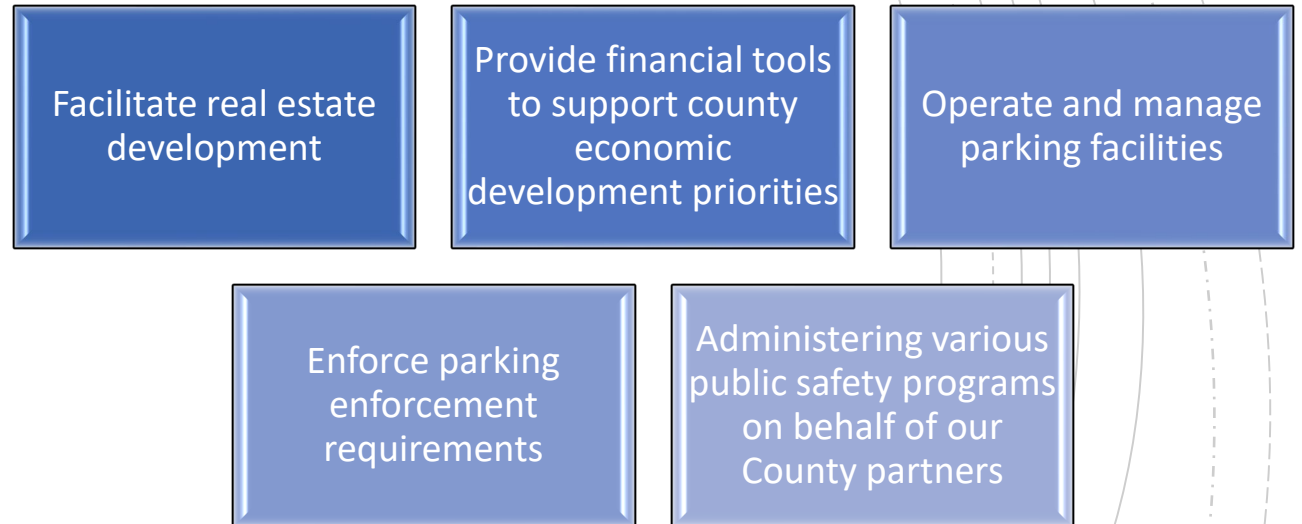
Revenue Authority

Denise Robinson, Executive Director



Mission

- The Revenue Authority is a quasi-governmental entity that serves as a real estate development and development finance agency an operator of programs and facilities, and a manager of programs and facilities in partnership with other County agencies.



Strategic Focus FY 2026



Become a financial solutions provider for County economic development projects

Enhance the efficiency and effectiveness of the parking operations

FY 2026 Budget Summary: Revenue

Managed Programs

Approx. \$21.3 million proposed for FY 2026
Decrease of \$384,000 or -1.7%

Operating Programs

Approx. \$13.9 million proposed for FY 2026
Decrease of \$6.4 million or -31.7%

Financing Inflows

Approx. \$6.3 million proposed for FY 2026
Decrease of \$361,000 or -5.4%

FY 2026 Budget Summary: Expenditures

Category	FY 2024 Actual	FY 2025 Budget	FY 2025 Estimate	FY 2026 Proposed	Change FY25-FY26	
					Amount (\$)	Percent (%)
Compensation	\$5,080,393	\$5,214,600	\$5,108,323	\$5,414,800	\$200,200	3.8%
Fringe Benefits	1,110,855	1,458,900	1,379,247	1,462,000	3,100	0.2%
Operating Programs	11,620,137	11,143,700	5,590,241	5,534,200	(5,609,500)	-50.3%
Managed Programs	17,084,793	18,902,500	17,852,300	18,387,870	(514,630)	-2.7%
Reserve for Maintenance and Economic Development	1,708,484	1,914,700	148,677	303,300	(1,611,400)	-84.2%
Financing Outflows	7,290,080	7,408,800	7,456,224	7,589,800	181,000	2.4%
Managed Program Funds to County	4,240,916	4,347,700	4,347,700	4,478,130	130,430	3.0%
Total	\$48,135,658	\$50,390,900	\$41,882,712	\$43,170,100	\$(7,220,800)	-14.3%

FY 2026 Budget Summary: Related Party Transactions

RELATED PARTY TRANSACTIONS					Footnote for Description
Transaction Entity (TE)- Agreement Description	Funds (paid to)/ received from TE				
	FY 2024 Actual	FY 2025 Approved	FY 2025 Estimate	FY 2026 Proposed	
Prince George's County-HJC Annual rent	\$660,000	\$660,000	\$660,000	\$660,000	1
Prince George's County-HJC Garage Mgmt Fee	\$115,000	\$115,000	\$115,000	\$115,000	2
Prince George's County-HJC Annual Fee	\$50,000	\$50,000	\$50,000	\$50,000	3
Prince George's County-Dept. of Corrections	\$6,197	\$6,500	\$6,500	\$6,500	4
DPW&T-CCTV Monitoring	\$2,800	\$2,800	\$2,800	\$2,800	5.1
DPW&T-CCTV-Mtce ReservePr. Geo. Cty	\$88,684	\$24,200	\$88,000	\$88,000	5.2
DPW&T-Fringe Lot Maintenance	\$634,246	\$360,000	\$653,274	\$653,020	5.3
Payments from DPW&T	\$725,910	\$387,000	\$744,074	\$743,820	
PGPD - Automated Speed	\$3,009,998	\$4,500,000	\$3,200,000	\$3,296,000	6
PGPD - False Alarm (FARU)	\$1,318,189	\$1,500,000	\$1,300,000	\$1,339,000	6
PGPD - Red Light	\$3,881,676	\$4,250,000	\$4,200,000	\$4,326,000	6
Prince George's County - Other - FedEx Events	\$12,038	\$7,000	\$12,400	\$12,761	7
Prince George's Fuel Agreement	\$76,634	\$59,650	\$75,000	\$75,000	8
Abandoned Vehicle Unit	\$611,141	\$500,000	\$600,000	\$600,000	9
Board of Education - School Bus Camera	\$13,092,571	\$13,000,000	\$13,500,000	\$13,905,000	10
Footnote Legend					
Information discussed under Related Transactions Party Section of this Report					

FY 2026 Staffing

- 104 Employees proposed for FY 2026
- Full-Time (77), Part-Time (27)
- 10 vacancies: Parking Enforcement Officer, (4) Immobilization/Booting Officer, an Impoundment Officer, and an Abandoned Vehicle Officer. Two (2) positions are on hold: the Financial Compliance Accountant and the Project Manager, Real Estate and Economic Development.
- 7 vacancies are expected to be filled by FY 2026
- Overtime expenditures are projected to be \$45,000 in FY 2025 and proposed at \$12,800 for FY 2026.



Highlights



**The Authority
has been
planning for a
commercial
vehicle**



**Expanding its
toolbox of
financial
solutions to
support
economic
development
projects in the
County**



**Issued the
Bowie State RFP
on behalf of
Prince George's
County, the
Revenue
Authority plans
to decide by the
end of FY 2025**



**Working in
partnership with
advancing
economic
development
around the
Bowie MARC
train station**



**Analyze the best
use options for
commercial
development
and support
development of
diverse housing
options inside
the beltway for
County
residents**

CIP

Total FY 2026 Proposed CIP: ~\$68 Million

Suitland Scattered Sites

No Est. for FY
2025. \$68M
Proposed for FY
2026, funded by
bonds

Commercial Vehicle Parking Lot

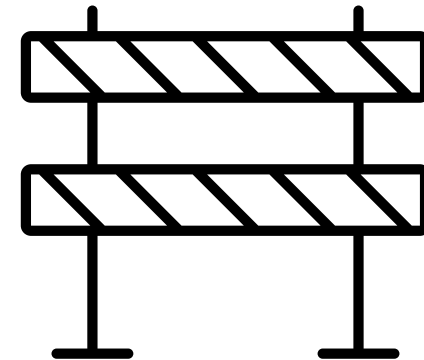
No Est. for FY
2025. \$1M
Proposed for FY
2026, funded by
reserves

Hyattsville Justice Center

5.6M Est., FY
2025. \$0 Proposed
for FY 2026


University of Maryland Capital Regional Medical Center Garage

\$418,000 Est., FY
2025. \$0 Proposed
for FY 2026



THANK YOU

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