



April 29, 2025

MEMORANDUM

TO: Edward P. Burroughs, III, Chair
Committee of the Whole (COW)

THRU: Joseph R. Hamlin 
Director of Budget and Policy Analysis

FROM: Arian Albear, Director 
Education and Workforce Development Committee

RE: Board of Education
Fiscal Year 2026 – 2031 Capital Improvement Program (CIP) Budget Review

Budget Overview

The County Executive's FY 2026 Proposed Capital Improvement Program (CIP) Budget expenditures for the Board of Education (BOE) total \$215,705,000, an increase of \$42,913,000, or 24.8%, over the approved budget expenditures for FY 2025. FY 2026 funding is proposed at \$247,608,000, an increase of \$56,318,000, or 29.4% over the approved FY 2025 budget. There is an additional \$42,600,000 in the 'non-departmental' Operating Budget to support the second phase of the Alternative Construction Financing for school construction.

FY 2025 to FY 2026 CIP Comparison				
Funding Source	FY 2025 Approved	FY 2026 Proposed	\$ Change	% Change
GO Bonds	\$ 123,799,000	\$ 145,322,000	\$ 21,523,000	17.4%
State	67,491,000	102,286,000	34,795,000	51.6%
Other	-	-	-	N/A
Total	\$ 191,290,000	\$ 247,608,000	\$ 56,318,000	29.4%
Expenditures	\$ 172,692,000	\$ 215,605,000	\$ 42,913,000	24.8%

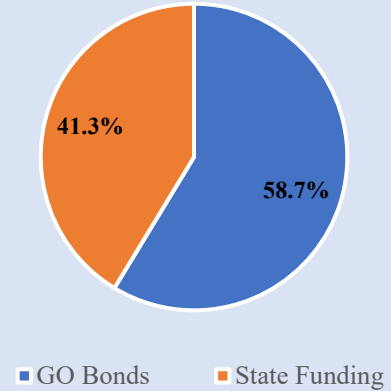
Proposed Budget Revenue

- FY 2026 and total project funding sources are:

FY 2026 Funding (by Source)			
Go Bonds Funding	State Funding	Other Funding	Total
\$ 145,322,000	\$ 102,286,000	\$ -	\$ 247,608,000
58.7%	41.3%	0%	100%

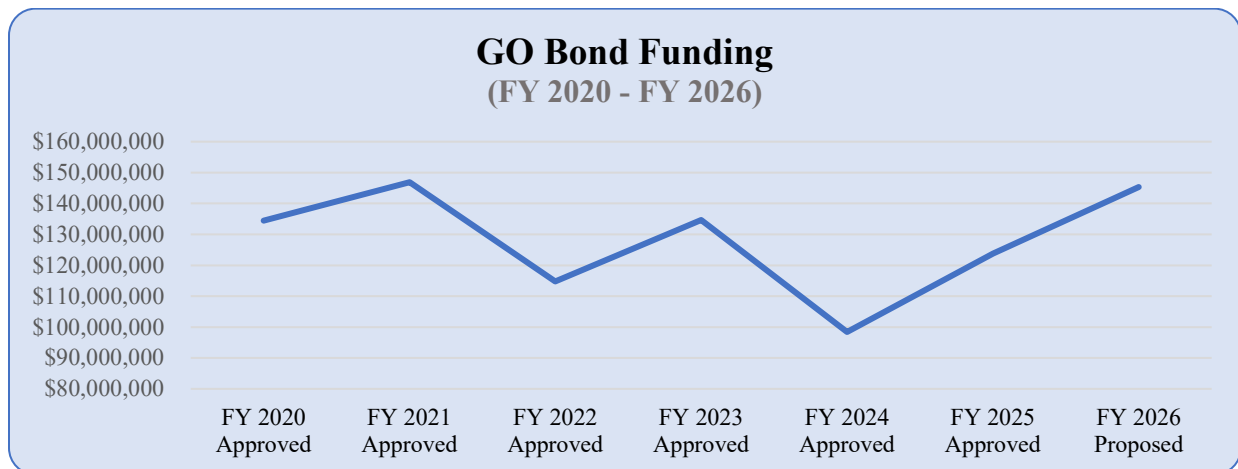
Total Project Funding (by Source)			
GO Bonds Funding	State Funding	Other Funding	Total
\$ 2,566,375,000	\$ 1,167,880,000	\$ 158,912,000	\$ 3,893,167,000
65.9%	30.0%	4.1%	100%

FY 2026 Funding Sources



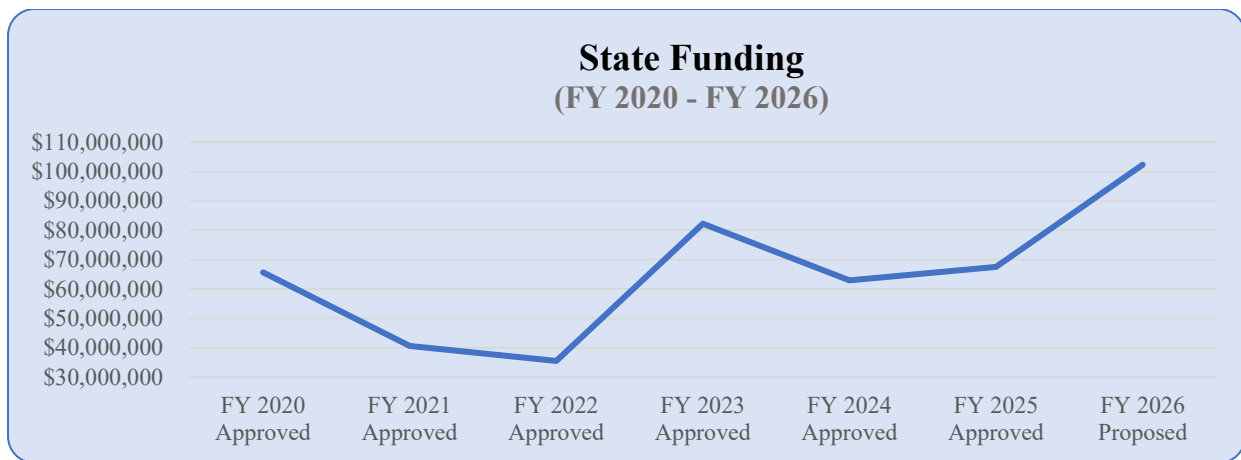
County Sources

- **The FY 2026 allocation totals \$145,322,000, representing 58.7% of the total CIP funding.**
- County Sources are provided through General Obligation (GO) Bonds. GO Bonds account for 58.7% of FY 2026 funding sources and 65.9% of total project funding.
- The County can issue General Obligation Bonds to the extent that:
 - 1) The ratio of net direct bonded debt to assessed value will not exceed 3.0%, based on full market value; and
 - 2) The ratio of General Fund net debt service costs (i.e., principal and interest payments less recoveries) to General Fund revenue will not exceed 8.0%.
- A historical chart of GO Bond funding is found below:



State Sources

- State sources are the second-largest funding source for the Board of Education’s CIP projects. **The FY 2026 allocation totals \$102,286,000, representing 41.3% of the total CIP funding.**
- State-funded construction projects are approved through the Interagency Commission (IAC) on School Construction. The agency allocates funding for all 24 Maryland jurisdictions and the Maryland School for the Blind.
- A historical chart of State funding is found below:



- PGCPs noted the following enacted State legislation that may impact operations:
 - SB 149 / HB 128: *“Climate Change Adaptation and Mitigation - Total Assessed Cost of Greenhouse Gas Emissions - Study and Reports.”*
 - Lays the groundwork for future clean energy retrofit mandates.

Other Sources

- The “Other” funding source includes Video Lottery Terminal (VLT) funding and PAYGO.
- The BOE notes that VLT projects are chosen by generating a list of priority projects based on need across all schools in any given County-funded category and then considering a list of those same most-needed projects near MGM and/or Rosecroft for specific funding eligibility.
- There are no proposed “Other” funding sources for FY 2026.

Unspent State and County Allocations from Past Fiscal Years

- **The BOE has unspent State allocations going back to FY 2016.** This includes 39% of the FY 2023 allocation, 14% of the FY 2024 allocation, and 35% of the FY 2025 allocation. A breakdown of unspent State funding is below:

Unspent State/Other Allocated Funds			
Fiscal Year	Unencumbered	Encumbered	Total Unspent
2016	26,329	-	26,329
2017	-	-	-
2018	-	-	-
2019	7,141,121	-	7,141,121
2020	10,000	139,809	149,809
2021	9,200,000	0	9,200,000
2022	8,224,621	41,365	8,265,986
2023	47,684,934	27,255,240	74,940,174
2024	23,677,301	2,555,578	26,232,879
2025	48,714,351	19,612,597	68,326,948
Total	\$ 144,678,658	\$ 49,604,589	\$ 194,283,247

- A further breakdown by project is provided in response to *First-Round Budget Review Question #9a*.
- **The BOE has unspent County construction allocations going back to FY 2009.** This includes 10.1% of the FY 2020 allocation, 14.0% of the FY 2021 allocation, 13.6% of the FY 2022 allocation, 17.6% of the FY 2023 allocation, 14.1% of the FY 2024 allocation, and 26.1% of the FY 2025 allocation. A breakdown of unspent GO Bonds and “Other” Sources is below:

Unspent County/Other Allocated Funds			
Fiscal Year	Unencumbered	Encumbered	Total Unspent
2009	\$ 122,100	\$ -	\$ 122,100
2011	89	10,215	10,304
2012	1,411	-	1,411
2013	138,934	-	138,934
2014	31,074	-	31,074
2015	1,881,569	1,171,693	3,053,262
2016	261,535	(4,641)	256,894
2017	670,819	293,980	964,799
2018	2,587,324	2,074,108	4,661,432
2019	1,420,754	2,499,446	3,920,200
2020	13,266,523	16,415,371	29,681,894
2021	15,188,960	26,162,086	41,351,046
2022	12,654,414	27,320,708	39,975,122
2023	29,354,745	22,620,639	51,975,384
2024	24,001,755	17,692,927	41,694,682
2025	65,189,239	11,931,054	77,120,293
Total	\$ 166,771,245	\$ 128,187,586	\$ 294,958,831

- A list of categories with unspent allocations is found as a response to *First-Round Budget Review Question #8a*.
- The Interagency Commission (IAC) on School Construction estimates that unspent allocations lose an estimated 5% of their value every year they remain unspent due to inflation.

Video Lottery Terminal (VLT) Projects

- **PGCPS has \$2,244,382 unspent in VLT-funded project allocations.** Projects identified by Council resolutions for VLT funding construction have been completed with other sources.
- Because VLT funding is allocated through County Council action, additional legislation would be needed to either “cancel” or “reallocate” unspent VLT funds.
- A reprogramming request for VLT funding was submitted to OMB on March 14, 2025. The request requires Council approval before the allocation is redirected to other projects. Details of the request can be found in response to *First-Round Budget Review Question #6*.
- The Prince George’s County Office of Management and Budget (OMB) noted that the school system is reimbursed for these projects after the cost is incurred.

Proposed FY 2026 Budget Expenditures

Project Delays

- PGCPS has consistently noted construction delays due to several factors:
 - Lack of adequate modernization-level funding.
 - Permitting delays from the different reviewing agencies (among them: Maryland State Department of Education (MSDE), Department of Permitting, Inspections, and Enforcement (DPIE), Washington Suburban Sanitary Commission (WSSC), Maryland Department of the Environment (MDE), Interagency Commission on School Construction (IAC), and Soil Conservation District (SCD)).
 - Supply chain issues resulting from the COVID-19 pandemic.

School Construction and Renovation Projects

- The BOE lays out the following process for selecting which schools are to receive funding in any given year:
 - Asbestos, ADA Upgrades, Buried Fuel Tanks, Code Corrections, Lead Remediation, AC-HVAC, Major Repairs, Parking Lots, and Playgrounds are selected by a Planning Team.
 - The Department of Capital Programs meets with Building Services to analyze data compiled throughout the year from the Work Order System, Facility Coordinators, Planners, and Leads from each of the nine (9) Building Services shops.

Selection of Schools

- PGCPS outlines the following process to select which schools will undergo modernization or replacement:

- 2008: Parsons/3D International performed a Conditions Assessment of facilities at least 10 years old at the time of inspection. Additional facilities were added with an update in 2012.
- A scoring system was developed using two formulas:
 - A standard Facility Condition Index (FCI) formula:

$$\frac{\text{Current Cost of Repair}}{\text{Replacement Value}}$$

- The Extended Facility Condition Index (EFCI) formula:

$$\frac{\text{Current Cost of Repair} + \text{Projected Capital Renewal}}{\text{Replacement Value}} = \text{Total Deficiencies}$$

- With the formulas identified above, the FCI score is categorized into Good (0-40%), Fair (40-75%), or Poor (>75%).
- 2014-2015: A Master Plan Support Project was conducted, combining condition data along with enrollment, facility size, utilization, and other factors to create an “Educational Adequacy Score.” Master Plan recommendations were formed using the Weighed Facility Condition Index (WFCI) formula below:

$$\text{WFCI} = [(\text{Impact FCI} \times \text{Weighing}) + (\text{Difficulty FCI} \times \text{Weighing}) + (\text{Def Category FCI} \times \text{Weighing}) + (\text{Priority FCI} \times \text{Weighing})] \times 100.$$

- The cycle schedule developed in the 2017 EFMP was created based on prioritizations of WFCI.
- PGCPS also notes that “**there is no strict formula.**” The current plan was created with the goal of modernizing 133 schools over 20 years at a cost of \$8.5 billion. Preference has been given to projects that relieve overcrowding.

Bowie HS Annex Limited Renovation

Expected Completion Date

- Project completion in FY 2022.
- Project awaiting fiscal closeout since FY 2021.
- In the past, PGCPs noted that DPIE delays held up the project's occupancy permit.

FY 2026 Funding and Expenditures

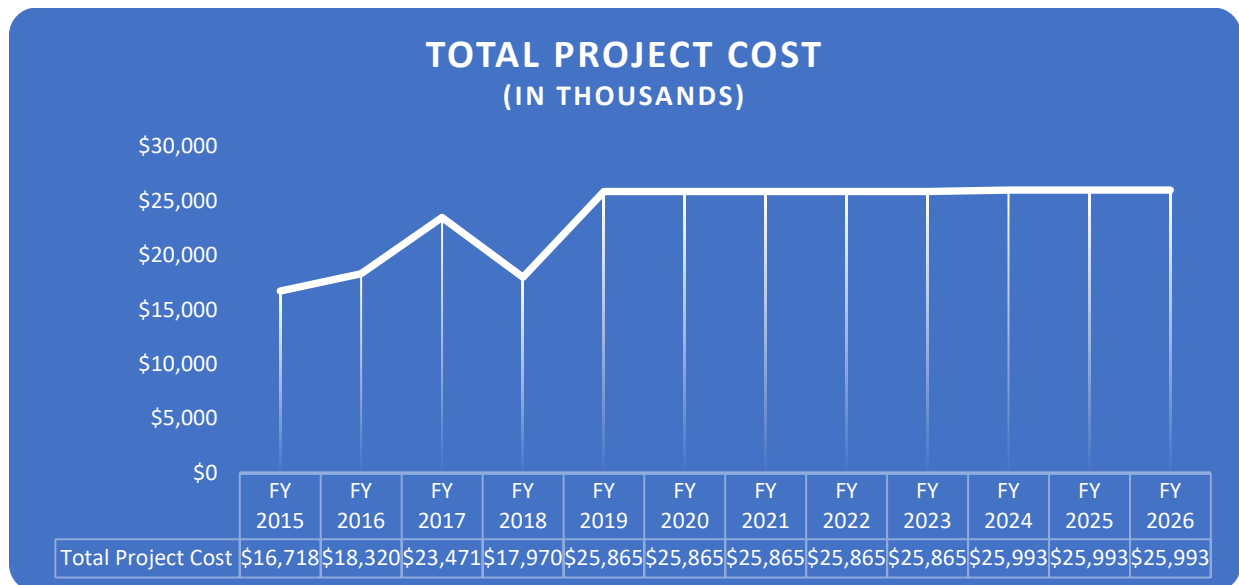
- No funding or expenditures.

FY 2036 – FY 2031 Expenditure Projection

Expenditure Projection						
FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
\$0	\$0	\$0	\$0	\$0	\$0	\$0

Analysis of Total Project Cost

- Total Project Cost remained constant from the prior fiscal year.
- Current project funding: GO Bonds: \$14,318,000 & State: \$11,675,000



C. Elizabeth Rieg ES Replacement

Expected Completion Date

- Project completed in FY 2024, awaiting fiscal closeout.
- PGCPS notes that fiscal closeout “was delayed as receipt of the Final Approval Inspections has not been received from the contracted Third-Party Inspector. Upon completion of the project scope, the Third-Party Inspector issues a non-compliance order on the school’s therapy pool due to a pre-existing bonding issue.” Closeout expected in fall 2025.

FY 2026 Funding and Expenditures

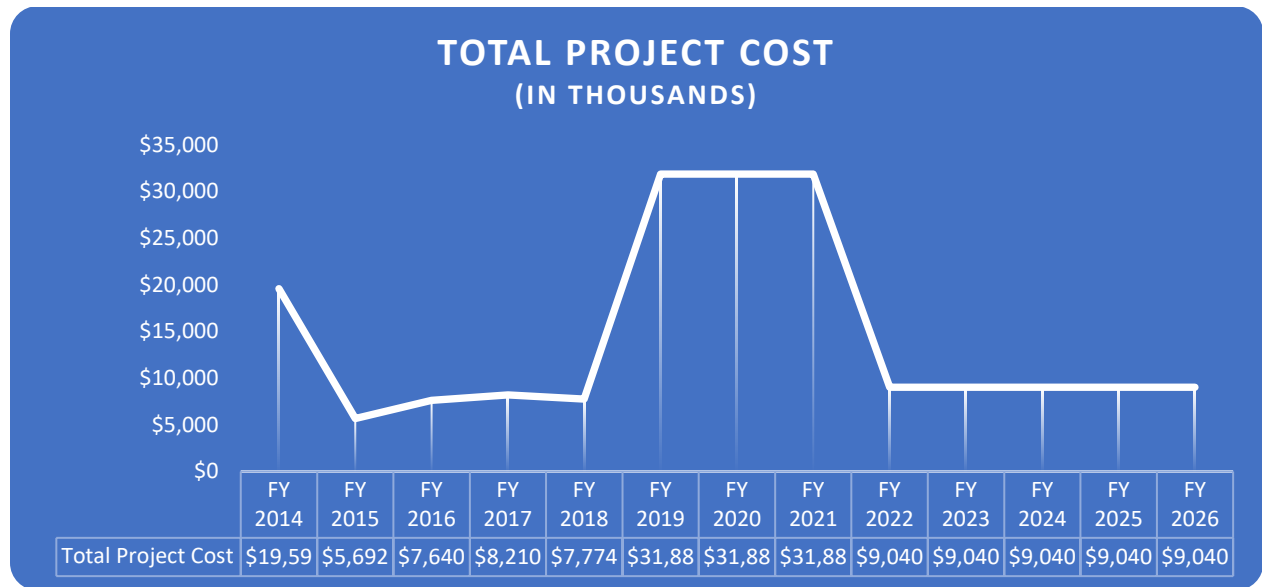
- No funding or expenditures.

FY 2026 – FY 2031 Expenditure Projection

Expenditure Projection						
FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
\$0	\$0	\$0	\$0	\$0	\$0	\$0

Analysis of Total Project Cost

- Total Project Cost remained constant from the prior fiscal year.
- Current project funding: GO Bonds: \$5,039,000 & State: \$4,001,000.



Career and Technology (CTE)
Southern Hub Freestanding Classrooms

Expected Completion Date

- FY 2028

FY 2026 Funding and Expenditures

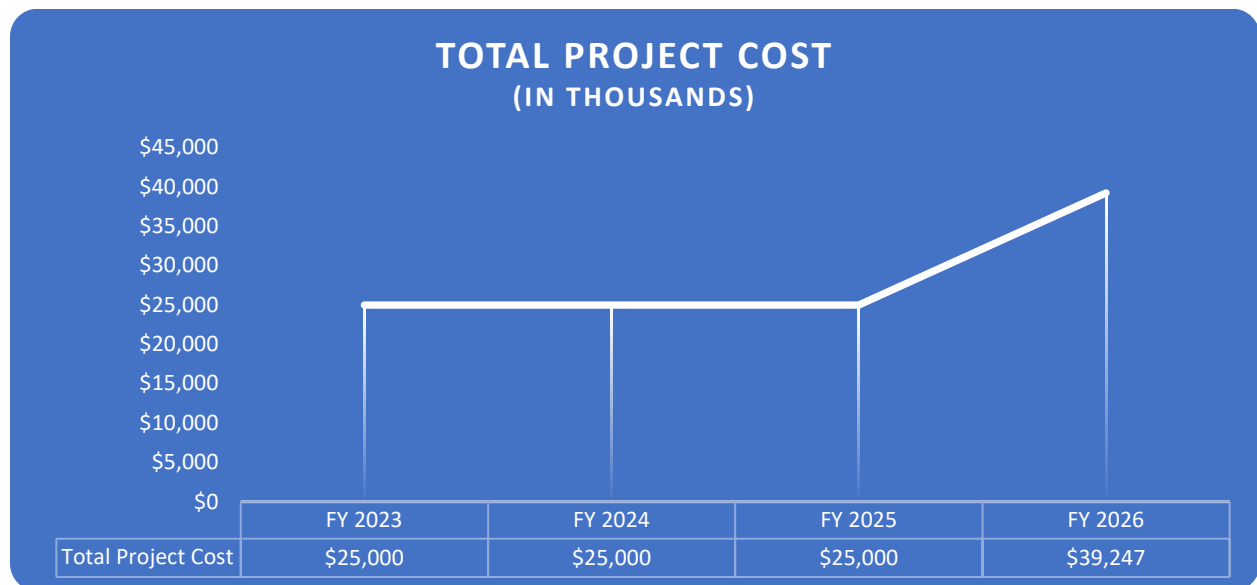
- Proposed Expenditures: \$300,000.
- Proposed Funding:
 - State: \$300,000.

FY 2026 – FY 2031 Expenditure Projection

Expenditure Projection						
FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
\$300,000	\$8,000,000	\$5,947,000	\$0	\$0	\$0	\$0

Analysis of Total Project Cost

- Total Project Cost has increased by \$14.2 million to \$39,247,000 in FY 2026 due to inflation, updated project scope, and revised cost estimates.



Cherokee Lane ES

Expected Completion Date

- Project completed in FY 2022, awaiting fiscal closeout.
- In the past, PGCPs noted delays in receiving DPIE approvals and supply chain issues.

FY 2026 Funding and Expenditures

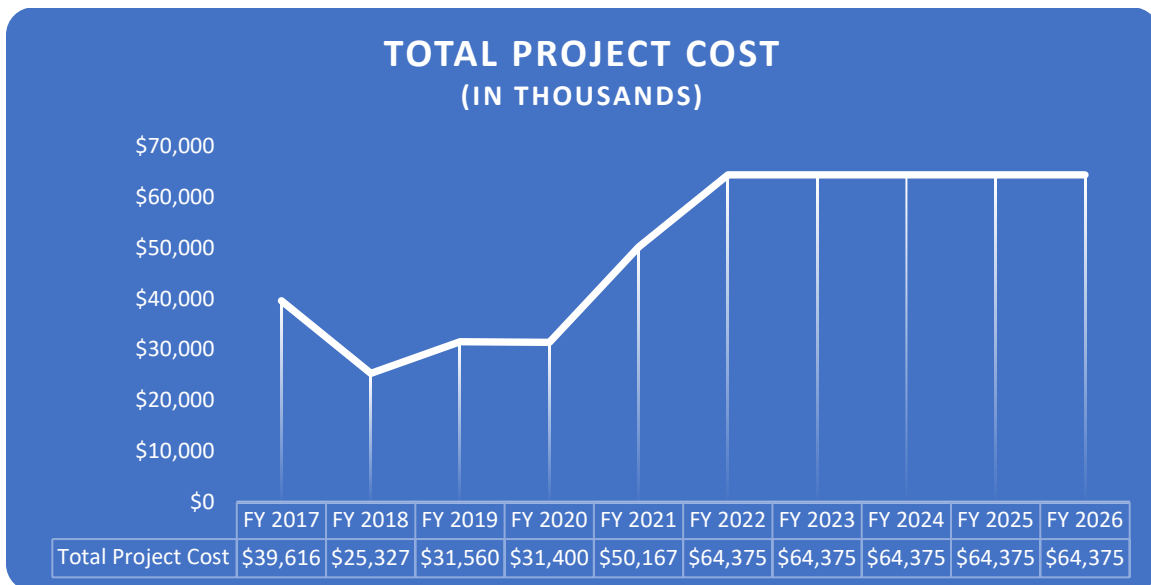
- No funding or expenditures.

FY 2026 – FY 2031 Expenditure Projection

Expenditure Projection						
FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
\$0	\$0	\$0	\$0	\$0	\$0	\$0

Analysis of Total Project Cost

- Total Project Cost remained constant from the prior fiscal year.
- Current project funding: GO Bonds: \$19,325,000, State: \$19,644,000, & Other: \$25,406,000.
- No explanation for “Other” funding sources provided in the budget book.



Consolidated Southern Elementary School

Expected Completion Date

- Project added to capital program in FY 2026.
- Expected completion date: FY 2033.

FY 2026 Funding and Expenditures

- No funding or expenditures.

FY 2026 – FY 2031 Expenditure Projection

Expenditure Projection						
FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
\$0	\$200,000	\$500,000	\$300,000	\$300,000	\$2,300,000	\$35,711,000

Analysis of Total Project Cost

- Total project cost: \$39,311,000.
- Current project funding: GO Bonds: \$14,707,000, State: \$24,604,000.

Cool Spring Judith Hoyer Modernization

Expected Completion Date

- FY 2030.

FY 2026 Funding and Expenditures

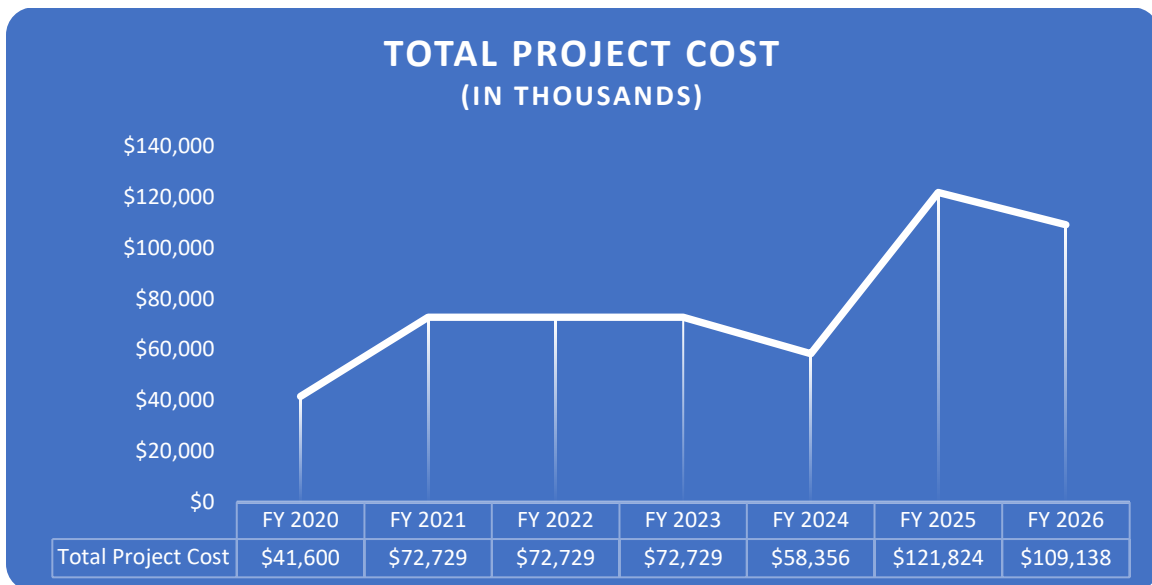
- Proposed expenditures: \$10,340,000.
- PGCPs request:
 - County: \$2,000,000, State: \$20,000,000.
- Funding:
 - GO Bonds: \$8,088,000, State: \$20,000,000.
- State funding priority #2-3.

FY 2026 – FY 2031 Expenditure Projection

Expenditure Projection						
FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
\$10,340,000	\$13,000,000	\$12,606,000	\$10,896,000	\$17,728,000	\$0	\$0

Analysis of Total Project Cost

- Total Project Cost decreased by \$12.7 million due to updated scope and revised estimates.
- Current project funding: GO Bonds: \$51,169,000 & State: \$57,969,000.



Early Childhood Center (Riverdale Hills)

Expected Completion Date

- FY 2028

FY 2026 Funding and Expenditures

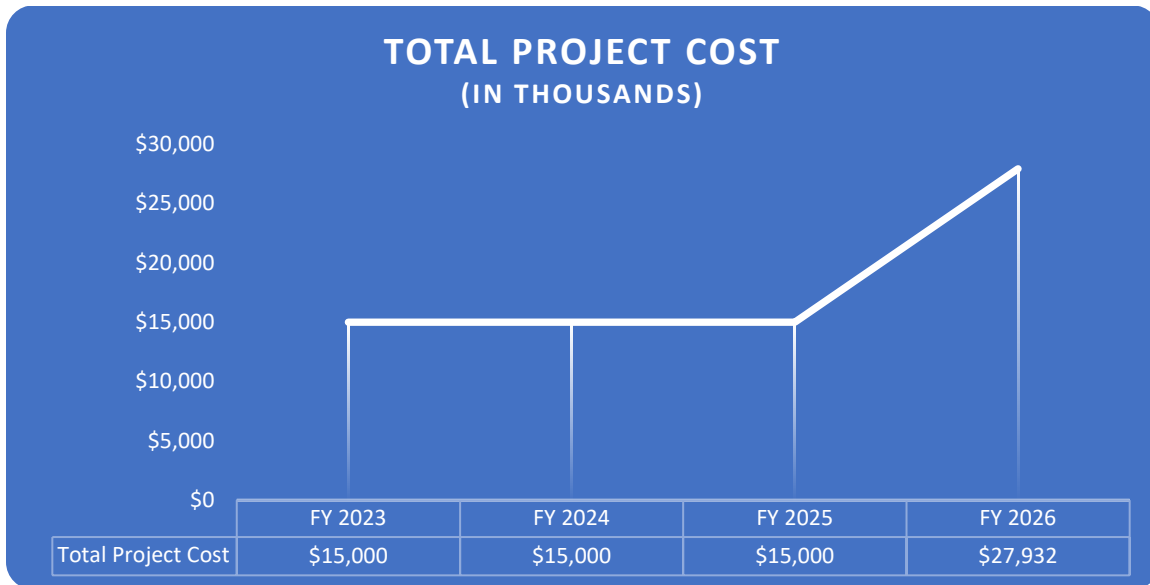
- Proposed expenditures: \$300,000.
- PGCPs request:
 - County: \$0, State: \$300,000.
- Proposed funding:
 - State: \$300,000.
- State funding priority #5. State cost share: 68%.

FY 2026 – FY 2031 Expenditure Projection

Expenditure Projection						
FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
\$300,000	\$5,500,000	\$7,132,000	\$0	\$0	\$0	\$0

Analysis of Total Project Cost

- Total Project Cost increased by \$12.9 million due to inflation and revised cost estimates.



Fairmount Heights High School

Expected Completion Date

- Project completed in FY 2022.
- Temporary Occupancy received in FY 2017; however, project is awaiting fiscal closeout.
- Project awaiting fiscal closeout since FY 2022.

- PGCPs notes that issues stemming from the soil quality, such as sinkholes in the driveway, have precluded the final closeout of the project.

FY 2026 Funding and Expenditures

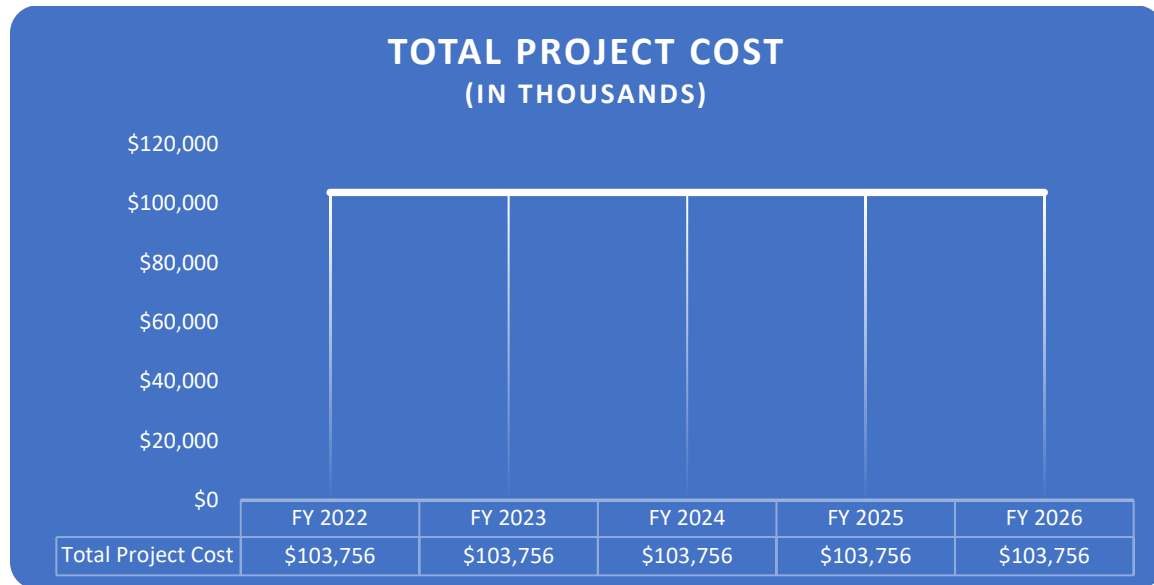
- Go Bonds: \$402,000.

FY 2026 – FY 2031 Expenditure Projection

Expenditure Projection						
FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
\$0	\$0	\$0	\$0	\$0	\$0	\$0

Analysis of Total Project Cost

- Total Project Cost remained constant from the prior fiscal year.



High Point HS SEI Renovation

Expected Completion Date

- FY 2033 (prior FY 2031)
- In FY 2025, PGCPs noted that project is delayed because of the Suitland Annex project.

FY 2026 Funding and Expenditures

- Proposed expenditures: \$300,000.
 - Funding: GO Bonds: \$300,000.
- PGCPs funding request: \$300,000 from County.
- State funding priority #5.

FY 2026 – FY 2031 Expenditure Projection

Expenditure Projection						
FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
\$300,000	\$300,000	\$500,000	\$16,000,000	\$31,000,000	\$65,000,000	\$113,071,000

Analysis of Total Project Cost

- Total Project Cost increased by \$31.7 million due to inflation and revised cost estimates.
- Current project funding: GO Bonds: \$137,558,000 & State: \$105,183,000.



International School at Langley Park

Expected Completion Date

- TBD.

FY 2026 Funding and Expenditures

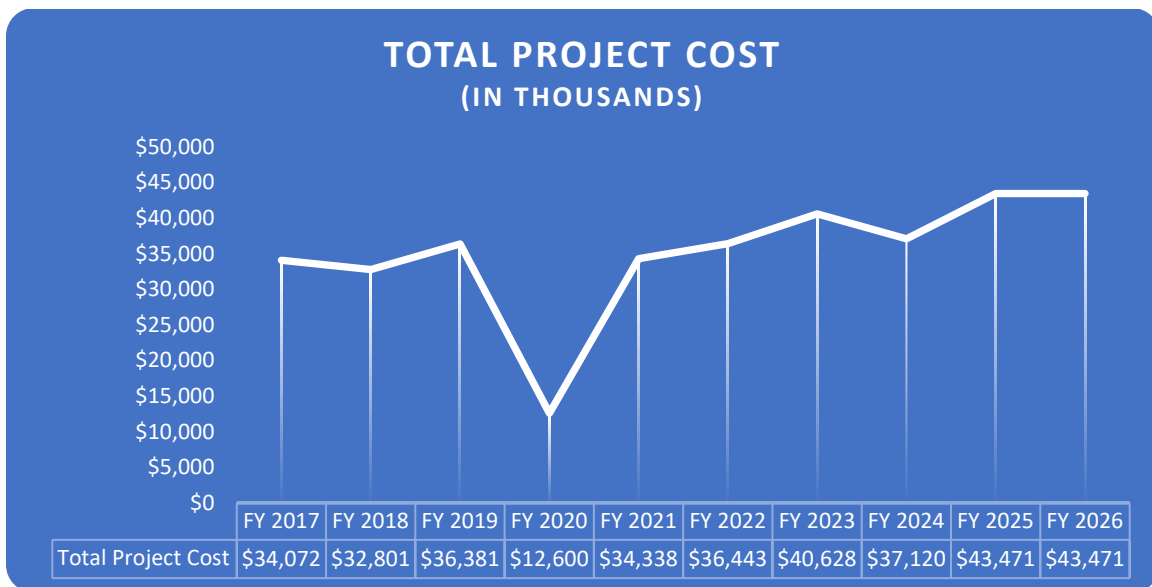
- No funding or expenditures.

FY 2026 – FY 2031 Expenditure Projection

Expenditure Projection						
FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
\$0	\$0	\$0	\$0	\$0	\$0	\$41,971,000

Analysis of Total Project Cost

- Total Project Cost remained constant from the prior fiscal year.
- Current project funding: GO Bonds: \$19,329,000, State: \$24,142,000.



New Glenridge Area Middle School #2

Expected Completion Date

- FY 2024.
- Project awaits fiscal closeout.
- Project experienced delays due to “extended approval delays of the Site Permit.”

FY 2026 Funding and Expenditures

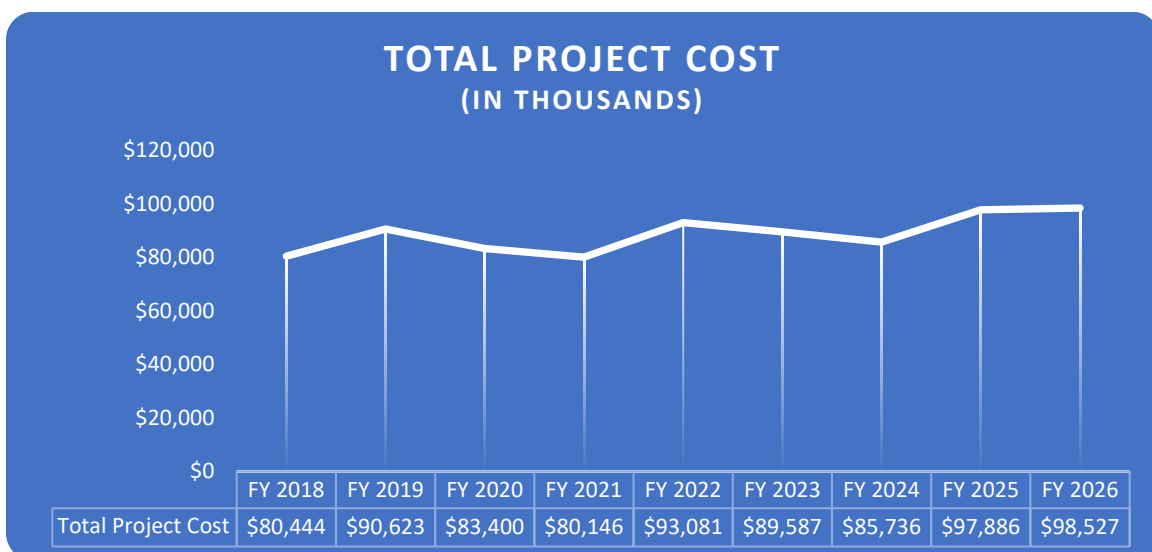
- Proposed expenditures: \$641,000.
- Proposed funding: GO Bonds: \$641,000.

FY 2026 – FY 2031 Expenditure Projection

Expenditure Projection						
FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
\$641,000	\$0	\$0	\$0	\$0	\$0	\$0

Analysis of Total Project Cost

- Current project funding: GO Bonds: \$46,144,000, State: \$41,853,000, Other: \$10,530,000.
 - GO Bonds increased by \$13 million, while State funding remained constant.
 - No explanation provided for the source of “Other” funding. “Other” funding not in the prior budget book yet shows as spent before FY 2024.



New Northern Adelphi Area HS

Expected Completion Date

- FY 2029

FY 2026 Funding and Expenditures

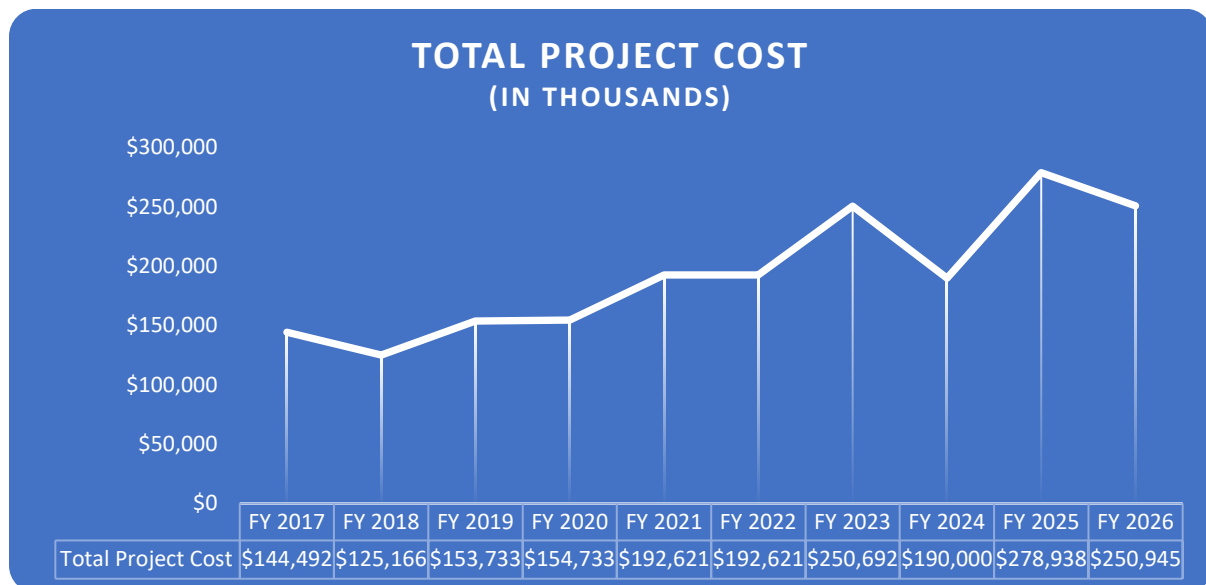
- Expenditures: \$20,606,000.
- Funding: GO Bonds: \$2,000,000, State \$22,000,000.
- State funding priority #4. State cost share: 68%.

FY 2026 – FY 2031 Expenditure Projection

Expenditure Projection						
FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
\$20,606,000	\$65,000,000	\$89,000,000	\$50,001,000	\$5,305,000	\$0	\$0

Analysis of Total Project Cost

- FY 2026 “Total Project Cost” decreased by \$28 million due to revised cost estimates.
- Current project funding: GO Bonds: \$86,944,000 & State: \$164,001,000.



Stephen Decatur MS SEI Renovation

Expected Completion Date

- FY 2024
- Project awaiting fiscal closeout.

FY 2026 Funding and Expenditures

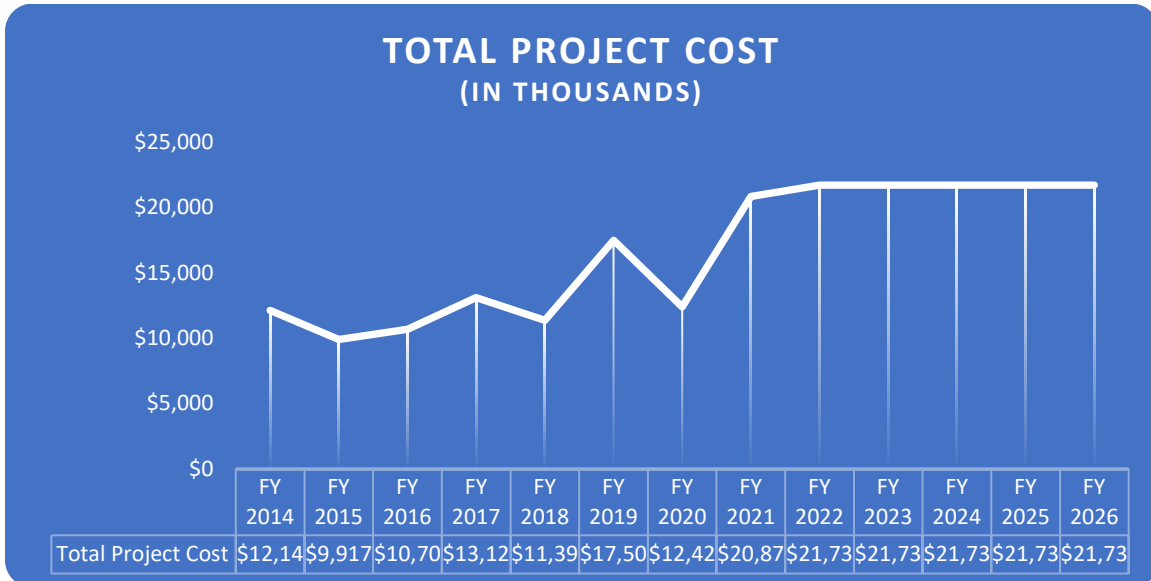
- No funding or expenditures.

FY 2026 – FY 2031 Expenditure Projection

Expenditure Projection						
FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
\$0	\$0	\$0	\$0	\$0	\$0	\$0

Analysis of Total Project Cost

- No change in Total Project Cost from prior fiscal year.
- Current project funding: GO Bonds: \$12,028,000, State: \$8,844,000, Other: \$860,000.
 - No explanation was provided for the “Other” funding source. “Other” source is not in the FY 2024 budget book.



Suitland Annex Replacement

Expected Completion Date

- FY 2029
- Project experienced delay “associated with permit approval of the site development package, including the FSC, Rough Grading, and Final Grading permits.”

FY 2026 Funding and Expenditures

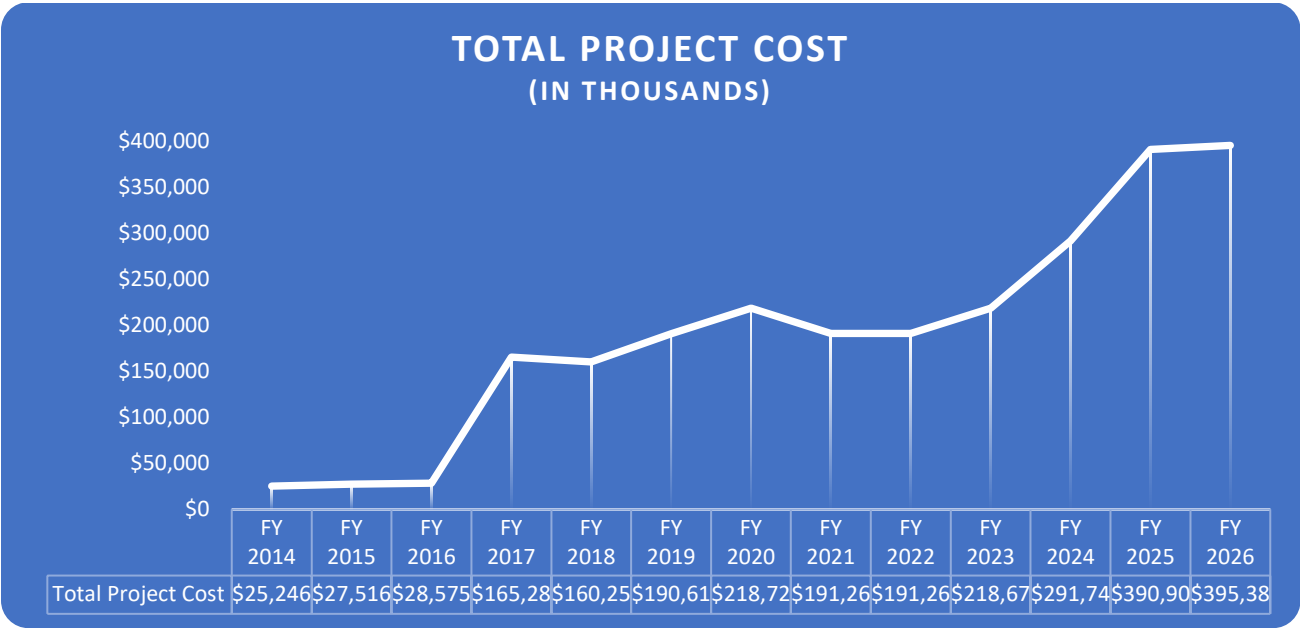
- Expenditures: \$37,272,000.
- Funding: GO Bonds: \$34,435,000, State \$2,837,000.
- State funding priority #1. State cost share: 73%.
- Note: while the total project cost has not substantially increased since the FY 2025 CIP budget, the FY 2026 cost reflects a shift of \$42 million from the State to the County based on the State’s final maximum contribution of \$101.9 million.

FY 2026 – FY 2031 Expenditure Projection

Expenditure Projection						
FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
\$37,272,000	\$62,000,000	\$50,000,000	\$36,386,000	\$0	\$0	\$0

Analysis of Total Project Cost

- FY 2024 Total Project Cost **increased by \$73.1 million** to “reflect substantial inflationary costs tied to the cost of steel.”
- FY 2025 Total Project Cost **increased by \$99.2 million** due to “substantial inflation during the COVID-19 pandemic.”
- FY 2026 Total Project Cost **increased by \$4.5 million** due to “inflation and revised cost estimates.”
- PGCPs notes that much of the increase is due to steel and glass prices, which have increased during and after the COVID-19 pandemic.
- Current project funding: GO Bonds: \$293,416,000 & State: \$101,970,000.



Tulip Grove ES Replacement

Expected Completion Date

- FY 2019
- Project awaiting fiscal closeout since FY 2023.

- PGCPs notes that the fiscal closeout of the project was delayed due to “extreme staffing shortages and the focus on higher priority department needs.” The closeout is expected in fall 2025.

FY 2026 Funding and Expenditures

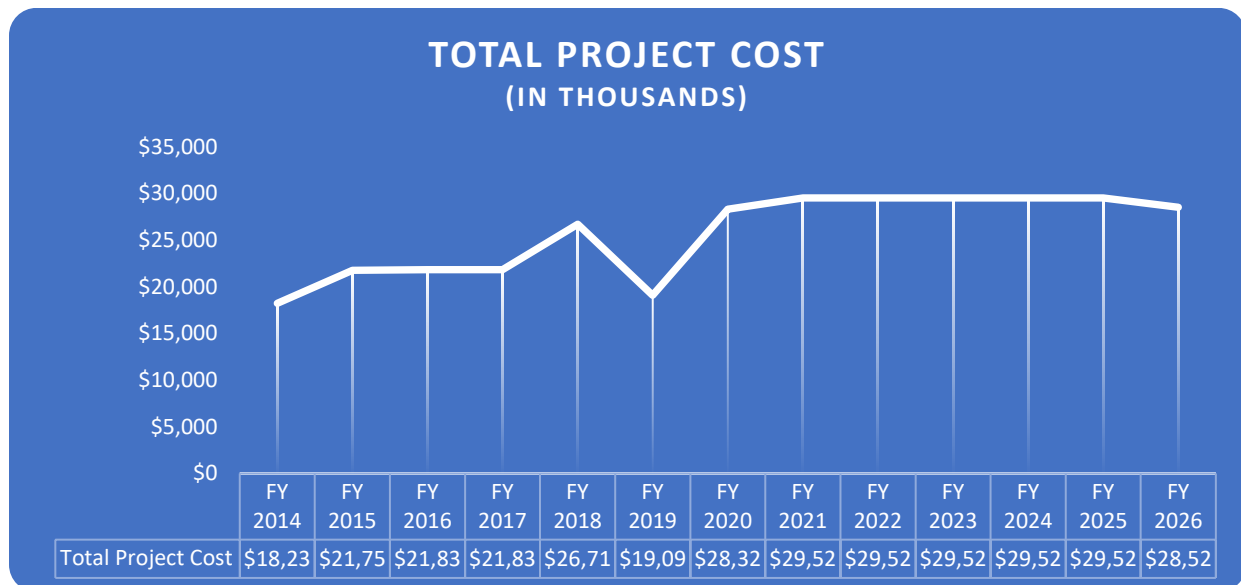
- No funding or expenditures.

FY 2026 – FY 2031 Expenditure Projection

Expenditure Projection						
FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
\$0	\$0	\$0	\$0	\$0	\$0	\$0

Analysis of Total Project Cost

- Total Project Cost decreased by \$1 million due to reallocation toward Central Garage/Transportation Department Improvements at the request of PGCPs.
- Current project funding: GO Bonds: \$17,992,000, State: \$5,085,000, & Other: \$5,447,000.



William Schmidt Educational Center

Expected Completion Date

- FY 2027
- Project experienced delay of nearly two (2) years in the permitting phase. Currently experiencing delays “related to MDE regarding a hydrology study that is currently underway.

FY 2026 Funding and Expenditures

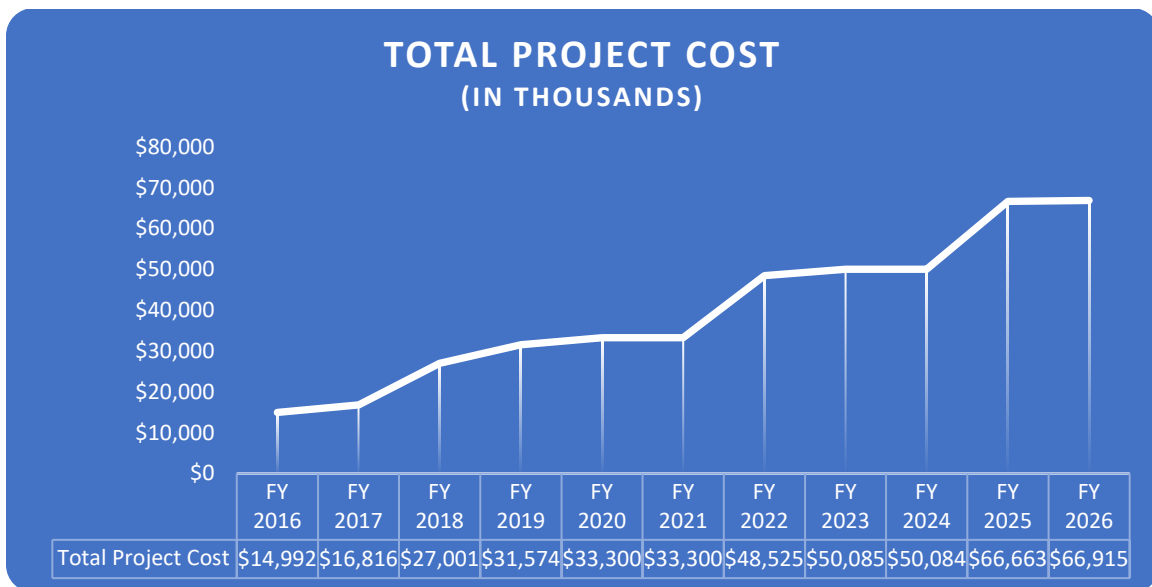
- Expenditures: \$13,615,000.
- Funding:
 - GO Bonds: \$13,615,000.

FY 2026 – FY 2031 Expenditure Projection

Expenditure Projection						
FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
\$13,615,000	\$0	\$0	\$0	\$0	\$0	\$0

Analysis of Total Project Cost

- Total Project Cost increased by \$300,000.
- Current project funding: GO Bonds: \$45,390,000 & State: \$21,525,000.



William Wirt MS SEI Renovation

Expected Completion Date

- FY 2025
- Project experienced “permit approval delays of both the Site and Building permits, in addition to Washington Gas service delays.”

FY 2026 Funding and Expenditures

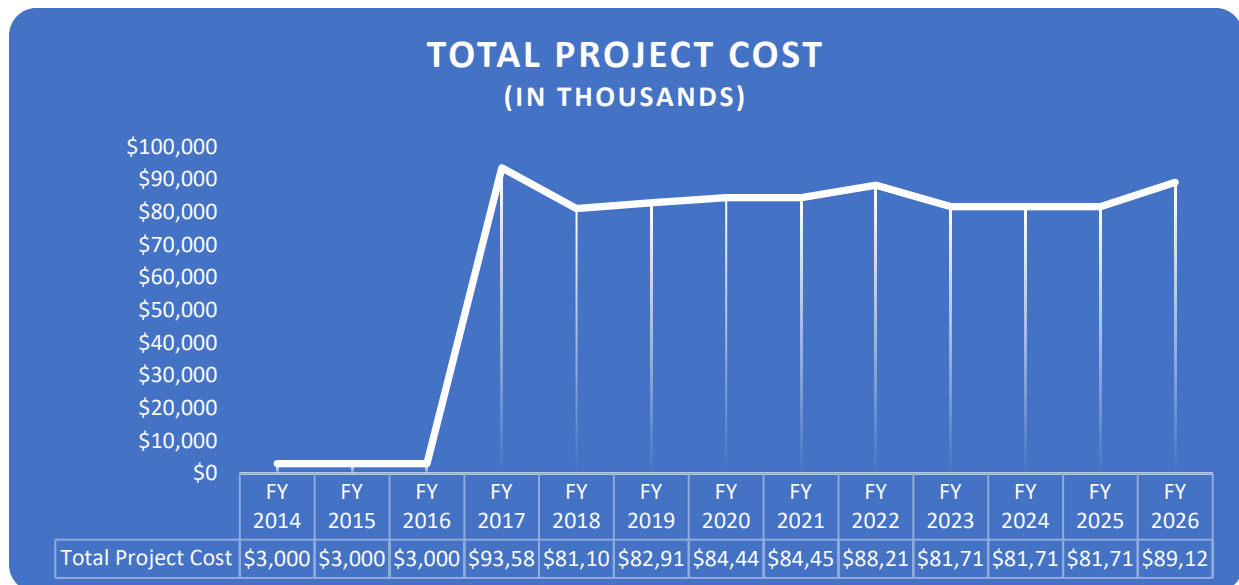
- Expenditures: \$7,407,000.
- Funding:
 - GO Bonds: \$18,416,000.

FY 2026 – FY 2031 Expenditure Projection

Expenditure Projection						
FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
\$7,407,000	\$0	\$0	\$0	\$0	\$0	\$0

Analysis of Total Project Cost

- Total Project Cost increased by \$7.4 million. No explanation provided in the Proposed Budget Book.
- Current project funding: GO Bonds: \$46,604,000 & State: \$42,516,000.



Alternative Construction Financing (ACF) Projects

- Alternative Construction Financing (ACF), a public-private partnership, was enabled for Prince George's County under the [Built to Learn Act](#), a \$1.7 billion State bond bill for school construction. Under the Act, a supplemental public school construction financing fund was established, and the authority "shall deposit an amount equal to \$25,000,000 from the supplemental public school construction financing fund into the Prince George's County public-private partnership fund established under § 4-126.2 of the Education article."¹
- For reference, the chart below summarizes the total expected Built to Learn Act allocation for the larger counties in Maryland:²

Local Education Agency	Statutory Percentage	Calculated Allocation Based on \$1.7 billion Bond Proceeds	Allocations To Date	Estimated Available Amount Remaining After Allocation
Anne Arundel	12.50%	\$212,500,000	\$165,707,000	\$46,793,000
Baltimore City	21.00%	\$357,000,000	\$125,550,352	\$231,449,648
Baltimore County	21.00%	\$357,000,000	\$207,866,000	\$149,134,000
Frederick County	5.10%	\$86,700,000	\$87,170,062	-\$470,062
Howard County	6.60%	\$112,200,000	\$36,643,360	\$75,556,640
Montgomery County	21.00%	\$357,000,000	\$269,309,500	\$87,690,500
Total		\$1,482,400,000	\$892,246,274	\$590,153,726

- The ACF category includes \$19,000,000 in the Capital Budget (from GO Bonds) and \$42,600,000 in the 'non-departmental' Operating Budget for a total FY 2026 County funding of \$61,600,000.
 - The FY 2026 capital funding will support the availability payment for Phase I schools.
- Funding for the project includes:
 - Phase I: County (annual) - \$15 million; PGCCPS (annual) - \$15 million.
 - Phase II: State (annual) - \$27 million; County (annual) - \$33 million.
- Total Project cost remained at \$643,171,000 in the Proposed FY 2026 – FY 2031 CIP and includes the second round of schools in the project.
- Six (6) of the schools were delivered as part of the Phase I project:
 - [Sonia Sotomayor MS at Adelphi](#).

¹ Built to Learn Act, Section 10-658.

² Interagency Commission on School Construction (IAC), [April 2024 Update](#).

- [Kenmoor MS.](#)
 - [Drew Freeman MS.](#)
 - [Hyattsville MS.](#)
 - [Colin K. Powell K-8 Academy.](#)
 - [Walker Mill MS.](#)
- The following eight (8) schools are slated for the second group of ACF construction:
 - Margaret Brent Elementary School
 - Hyattsville Elementary School
 - James Duckworth Regional School
 - Springhill Lake Elementary School
 - Brandywine K-8 School
 - Robert Frost K-8 School
 - Templeton Elementary School
 - New Fairwood Area Elementary School

Elementary and Secondary School Emergency Relief (ESSER)

- Category rehabilitates facilities for HVAC, roof replacement, flooring replacements, and modular classrooms. Funding was provided under the requirements promulgated by the U.S. Department of Education for the allocation of funds under the American Rescue Plan Act (ARPA) Elementary and Secondary School Emergency Relief (ESSER) Fund, administered through the Maryland State Department of Education and the Department of General Services.
- The project includes HVAC updates at 42 schools, a roof replacement at one (1) school, flooring replacement at 30 schools, and modular classroom construction at three (3) schools.
- Federal funding received through FY 2025 totaled \$50,349,000.
- The following floor replacement projects were funded in FY 2025:

ELEMENTARY AND SECONDARY EMERGENCY RELIEF RESPONSE (State ESSER Grant Funds)								
BOE District	County Council District	Local Priority	Project Name	Total FY25-30 Approved	STATE FUNDING		COUNTY FUNDING	
					FY25 State Funding Request	FY25 Funding Approved	FY25 County Funding Request	FY25 County Funding Approved
Floor Replacements								
8	8	n/a	Allenwood ES Floor Replacement	\$16,363	\$16,363	\$16,363	N/A	N/A
7	7	n/a	Andrew Jackson Academy Floor Replacement	\$17,923	\$17,923	\$17,923	N/A	N/A
5	4	n/a	Benjamin Tasker MS Floor Replacement	\$72,584	\$72,584	\$72,584	N/A	N/A
1	1	n/a	Bond Mill ES Floor Replacement	\$89,547	\$89,547	\$89,547	N/A	N/A
6	7	n/a	Capital Heights ES Floor Replacement	\$30,432	\$30,432	\$30,432	N/A	N/A
5	4	n/a	Chapel Forge ECC Floor Replacement	\$8,068	\$8,068	\$8,068	N/A	N/A
9	9	n/a	Clinton Grove ES Floor Replacement	\$3,200	\$3,200	\$3,200	N/A	N/A
3	2	n/a	Chillum ES Floor Replacement	\$89,884	\$89,884	\$89,884	N/A	N/A
4	5	n/a	Columbia Park ES Floor Replacement	\$33,788	\$33,788	\$33,788	N/A	N/A
		n/a	Croom Vocational HS Floor Replacement	\$32,724	\$32,724	\$32,724	N/A	N/A
8	8	n/a	Flintstone ES Floor Replacement	\$36,693	\$36,693	\$36,693	N/A	N/A
9	9	n/a	Fort Washington Forest ES Floor Replacement	\$2,640	\$2,640	\$2,640	N/A	N/A
1	1	n/a	Frances Fuchs ECC Floor Replacement	\$86,288	\$86,288	\$86,288	N/A	N/A
8	8	n/a	Glassmanor ES Floor Replacement	\$28,905	\$28,905	\$28,905	N/A	N/A
2	1	n/a	Hollywood ES Floor Replacement	\$86,362	\$86,362	\$86,362	N/A	N/A
1	1	n/a	James Duckworth ES Floor Replacement	\$1,872	\$1,872	\$1,872	N/A	N/A
6	5	n/a	Judy Hoyer Floor Replacement	\$187,278	\$187,278	\$187,278	N/A	N/A
5	4	n/a	Kenilworth ES Floor Replacement	\$28,217	\$28,217	\$28,217	N/A	N/A
1	1	n/a	Laurel HS Floor Replacement	\$47,482	\$47,482	\$47,482	N/A	N/A
2	3	n/a	Magnolia ES Floor Replacement	\$34,560	\$34,560	\$34,560	N/A	N/A
9	9	n/a	Melwood ES Floor Replacement	\$9,933	\$9,933	\$9,933	N/A	N/A
1	1	n/a	Montpellier ES Floor Replacement	\$6,366	\$6,366	\$6,366	N/A	N/A
3	2	n/a	MT. Rainier ES Floor Replacement	\$91,419	\$91,419	\$91,419	N/A	N/A
		n/a	Non-traditional Program MS @ Edgar Allen Poe Floor Replacement	\$19,118	\$19,118	\$19,118	N/A	N/A
2	3	n/a	Paint Branch ES Floor Replacement	\$64,348	\$64,348	\$64,348	N/A	N/A
2	3	n/a	Parkdale HS Floor Replacement	\$37,993	\$37,993	\$37,993	N/A	N/A
4	3	n/a	Seabrook ES Floor Replacement	\$57,495	\$57,495	\$57,495	N/A	N/A
6	7	n/a	Seat Pleasant ES Floor Replacement	\$63,160	\$63,160	\$63,160	N/A	N/A
8	8	n/a	Tayac ES Floor Replacement	\$41,490	\$41,490	\$41,490	N/A	N/A
8	8	n/a	Valley View ES Floor Replacement	\$164,176	\$164,176	\$164,176	N/A	N/A
ESSER Floor Replacement Subtotal				\$1,490,308	\$1,490,308	\$1,490,308		

- The following HVAC upgrades, roof replacements, and modular construction projects were funded in FY 2025:

BOE District	County Council District	Local Priority	Project Name	Total FY25–30 Approved	STATE FUNDING		COUNTY FUNDING	
					FY25 State Funding Request	FY25 Funding Approved	FY25 County Funding Request	FY25 County Funding Approved
ESSER—HVAC Upgrades								
8	8	n/a	Avalon ES Plant Control Upgrade	\$231,000	\$231,000	\$231,000	N/A	N/A
4	5	n/a	Bladensburg HS Plant Controls Upgrade	\$2,393,510	\$2,393,510	\$2,393,510	N/A	N/A
5	4	n/a	Bowie HS Plant Control Upgrades	\$57,812	\$57,812	\$57,812	N/A	N/A
1	1	n/a	Calverton ES Plant Control Upgrade	\$46,507	\$46,507	\$46,507	N/A	N/A
1	4	n/a	Catherine T. Reed ES Plant Control Upgrades	\$475,000	\$475,000	\$475,000	N/A	N/A
2	3	n/a	Charles Carroll MS Plant Control Upgrades	\$120,003	\$120,003	\$120,003	N/A	N/A
3	2	n/a	Cherokee Lane ES Plant Control Upgrade	\$43,432	\$43,432	\$43,432	N/A	N/A
9	9	n/a	Clinton Grove ES 3 RTU Replacements	\$995,000	\$995,000	\$995,000	N/A	N/A
4	5	n/a	Columbia Park ES Plant Control Upgrade	\$106,741	\$106,741	\$106,741	N/A	N/A
3	2	n/a	Cool Spring ES Plant Control Upgrade	\$48,600	\$48,600	\$48,600	N/A	N/A
8	8	n/a	Crossland HS 3 RTU Replacements	\$475,000	\$475,000	\$475,000	N/A	N/A
2	4	n/a	Dora Kennedy French Immersion MPR Unit	\$170,000	\$170,000	\$170,000	N/A	N/A
6	7	n/a	Doswell Brooks ES Control Replacement	\$600,000	\$600,000	\$600,000	N/A	N/A
1	1	n/a	Frances Fuchs ECC Plant Control Upgrade	\$30,313	\$30,313	\$30,313	N/A	N/A
6	7	n/a	Francis Scott Key ES HVAC Upgrades	\$2,966,250	\$2,966,250	\$2,966,250	N/A	N/A
9	9	n/a	Fredrick Douglass HS Plant Control Upgrade	\$23,100	\$23,100	\$23,100	N/A	N/A
4	5	n/a	Gladys Noon Spellman ES Plant Control Upgrade	\$43,786	\$43,786	\$43,786	N/A	N/A
4	3	n/a	Glenridge ES Plant Control Upgrade	\$22,900	\$22,900	\$22,900	N/A	N/A
2	4	n/a	Greenbelt ES 2 ERU Replacement	\$650,000	\$650,000	\$650,000	N/A	N/A
2	1	n/a	Hollywood ES Plant Control Upgrade	\$15,800	\$15,800	\$15,800	N/A	N/A
1	1	n/a	James Duckworth ES Plant Control Upgrade	\$33,515	\$33,515	\$33,515	N/A	N/A
1	1	n/a	James Harrison ES Plant Control Upgrade	\$30,200	\$30,200	\$30,200	N/A	N/A
4	5	n/a	Judge Sylvia Woods ES HVAC Upgrades	\$2,966,250	\$2,966,250	\$2,966,250	N/A	N/A
4	5	n/a	Kenmoor ECC Plant Control Upgrades	\$46,805	\$46,805	\$46,805	N/A	N/A
4	5	n/a	Kenmoor MS Plant Control Upgrades	\$149,252	\$149,252	\$149,252	N/A	N/A
4	5	n/a	Kenmoor ECC 4 RTU Replacements	\$900,000	\$900,000	\$900,000	N/A	N/A
6	6	n/a	Kettering MS 7 RTU Replacements	\$1,393,965	\$1,393,965	\$1,393,965	N/A	N/A
6	6	n/a	Kettering ES MPR Replacement	\$900,000	\$900,000	\$900,000	N/A	N/A
5	6	n/a	Kingsford ES HVAC Upgrades	\$2,966,250	\$2,966,250	\$2,966,250	N/A	N/A
3	2	n/a	Lewisdale ES Gym and Office Unit Replacements	\$320,000	\$320,000	\$320,000	N/A	N/A
3	2	n/a	Lewisdale ES Plant Control Upgrade	\$25,100	\$25,100	\$25,100	N/A	N/A
3	2	n/a	Nicholas Orem MS Plant Control Upgrade	\$39,350	\$39,350	\$39,350	N/A	N/A
3	2	n/a	Northwestern HS Plant Control & HVAC Upgrades	\$1,596,000	\$1,596,000	\$1,596,000	N/A	N/A
8	7	n/a	Panorama ES Plant Control Upgrades	\$765,000	\$765,000	\$765,000	N/A	N/A
2	3	n/a	Parkdale HS Annex Plant Control Upgrades	1957236	1957236	1957236	N/A	N/A
2	3	n/a	Parkdale HS Plant Control Upgrade	\$61,300	\$61,300	\$61,300	N/A	N/A
5	4	n/a	Pointer Ridge ES Plant Control Upgrade	\$58,015	\$58,015	\$58,015	N/A	N/A
3	2	n/a	Ridgecrest ES Plant Control Upgrade	\$41,200	\$41,200	\$41,200	N/A	N/A
2	3	n/a	Riverdale ES Plant Control Upgrade	\$100,900	\$100,900	\$100,900	N/A	N/A
4	5	n/a	Roger Heights ES Plant Control Upgrade	\$129,400	\$129,400	\$129,400	N/A	N/A
2	4	n/a	Springhill Lake ES Plant Control Upgrade	\$87,296	\$87,296	\$87,296	N/A	N/A
3	2	n/a	Thomas Stone ES Plant Control Upgrade	\$75,851	\$75,851	\$75,851	N/A	N/A
4	3	n/a	Woodbridge ES Plant Control Upgrade	\$64,918	\$64,918	\$64,918	N/A	N/A
HVAC Upgrades Subtotal				\$24,222,667	\$24,222,667	\$24,222,667		
ESSER—Modular Construction and Roof Replacements								
5	6	n/a	Kingsford ES Roof Replacement	\$3,637,301	\$3,637,301	\$3,637,301	N/A	N/A
5	4	n/a	Benjamin Tasker MS 10-unit Modular Construction	\$10,979,371	\$10,979,371	\$10,979,371	N/A	N/A
9	9	n/a	James Madison MS 10-unit Modular Construction	\$3,188,897	\$3,188,897	\$3,188,897	N/A	N/A
4	5	n/a	Thomas Johnson MS 5-unit Modular Construction	\$6,830,647	\$6,830,647	\$6,830,647	N/A	N/A
ESSER Modular Construction and Roof Replacement Subtotal				\$24,636,216	\$24,636,216	\$24,636,216		

Phased Renovation (formerly “Staged Renovation”) Projects

- Category includes funding for summer projects in five stages but is flexible enough to allow work to continue during the regular school year, depending on the size of the facility.
- No FY 2026 proposed funding or expenditures.
- From the Superintendent’s FY 2026 Requested Budget Book, two (2) Phased Renovation projects are listed in FY 2026 with no requested funding: Longfields ES and Calverton ES.

- From FY 2026, Phased Renovations are included within the Major Projects category.
- The following projects were listed in FY 2025.

PHASED RENOVATION PROJECTS (Longfields ES & Calverton ES will use County Funding Only)									
BOE District	County Council District	Local Priority	Project Name	Total FY25-30 Approved	STATE FUNDING		COUNTY FUNDING		
					FY25 State Funding Request	FY25 Funding Approved	FY25 County Funding Request	FY25 County Funding Approved	
4	5	1	Thomas Johnson Middle School	\$22,356,000	LP	N/A	\$0	\$0	
2	3	2	Berwyn Heights Elementary School	\$12,922,000	LP	N/A	\$200,000	\$200,000	
7	7	3	Benjamin Stoddert Middle School	\$31,926,000	\$0	N/A	\$300,000	\$300,000	
5	4	4	Benjamin Tasker Middle School	\$56,992,000	\$0	N/A	\$300,000	\$300,000	
7	6	5	Longfields Elementary School	\$19,147,000	County Only	N/A	\$0	\$0	
1	1	6	Calverton Elementary School	\$26,034,000	County Only	N/A	\$0	\$0	
Phased Renovations Subtotal				\$169,377,000	\$0	\$0	\$800,000	\$800,000	

Systemic Replacement Projects

- Category provides matching County funds for approved State-funded projects that replace old and failing mechanical, electrical, building envelope, and structural systems.
 - Over 100 buildings are currently in need of major component or system replacements (roofs, boilers, elevators, energy, and fuel systems). Projects are prioritized based on physical inspections, repair histories, age, and type of building system.
- FY 2026 Proposed Expenditures: \$17,635,000
 - Funding includes \$9,395,000 in GO Bonds and \$8,240,000 in State aid.
- FY 2026 allocation request would fund the following projects:
 - Lamont ES: HVAC replacement, piping and plumbing fixtures, windows and exterior door replacements, ceilings, lighting, and fire alarm system upgrades, and installation of sprinkler system.
- The FY 2025 allocation funded HVAC replacement projects at Charles H Flowers HS, Dwight D. Eisenhower MS, and James Madison MS.
- No projects were identified as funded in FY 2024 in the Superintendent's FY 2026 Requested Budget Book.

Compliance Mandate Projects

ADA Upgrades

- Category includes funding for Americans with Disabilities Act (ADA) building upgrades to comply with the current code.
- FY 2026 proposed expenditures: \$800,000.

- Funding includes \$800,000 in GO Bonds.
- PGCPs Request: \$800,000.
- From the Superintendent's FY 2026 Requested Budget Book, the following improvements are scheduled for FY 2026:

BOE District	County Council District	Priority	School	Description	Requested Funding
FY26 PROJECTS					
2	3	1	Parkdale HS	Elevator/Conveyance System Modernization (PG3086) #1	\$400,000
2	3	2	Parkdale HS	Elevator/Conveyance System Modernization (PG3468) #2	\$400,000
FY 2026 Subtotal					\$800,000

- The following projects were funded in FY 2025:

American with Disabilities Act ("ADA") Upgrades					
BOE District	County Council District	Priority	School	Description	Approved Funding
Projects in FY 25 are funded with prior year funds and shown in italics.					
3	2	1	<i>Northview ES</i>	<i>Elevator/Conveyance System Modernization</i>	<i>\$450,000</i>
1	4	2	<i>DuVal HS</i>	<i>Stage Lift</i>	<i>\$100,000</i>
4	5	3	<i>Thomas Johnson MS</i>	<i>Lift/Conveyance System Replacement</i>	<i>\$150,000</i>
1	8	4	<i>Martin Luther King MS</i>	<i>Lift/Conveyance System Replacement (PG3494)</i>	<i>\$150,000</i>
1	8	5	<i>Martin Luther King MS</i>	<i>Lift/Conveyance System Replacement (PG3495)</i>	<i>\$150,000</i>

Asbestos Abatement

- Category includes funding for the abatement and replacement of asbestos ceiling tiles.
- FY 2026 Proposed Expenditures: \$550,000.
 - PGCPs request: \$550,000.
 - No new funding is projected.
- PGCPs also maintains an 'Asbestos Removal / Related Testing' line item under Building Services in their operating budget. This is proposed at \$1,220,000 for FY 2026.
- PGCPs notes that there are no risk factors for asbestos, and exposure is contained during construction and maintenance repairs. PGCPs provided a full list of schools in need of future asbestos removal or abatement, which can be found in response to *First Round Budget Review Questions #17*.

- From the Superintendent's FY 2026 Requested Budget Book, the following improvements are scheduled for FY 2026:

Asbestos Ceiling (HCT) & Hot Floor Tile (HFT) Replacement

BOE District	County Council District	Priority	School	Description	Requested Funding
FY26 PROJECTS					
4	4	1	Glenn Dale ES	Asbestos Abatement throuout school	\$300,000
3	2	2	Ridgecrest ES	Asbestos Abatement throuout school	\$250,000
FY2026 Subtotal					\$550,000

- In FY 2025, \$291,000 was used to remediate asbestos throughout Apple Grove ES.

Buried Fuel Tank Replacement

- Category includes funding for replacing buried heating and motor fuel tanks that are leaking or have deteriorated past the point of repair. Funding may also be used for tank testing, mandatory upgrades, site remediation, cathodic protection, and temporary tank procurement.
- No FY 2026 proposed expenditures.
 - No new funding in FY 2026.
 - PGCPS Request: \$500,000.
 - Cumulative appropriation will support the continuation of this work in FY 2026.
 - The cost per tank is estimated at \$100,000.
- Of the 263 current buried fuel tanks in operation, approximately 130 are over 20 years old, and several show evidence of leaks.
- From the Superintendent's FY 2026 Requested Budget Book, the following improvements are scheduled for FY 2026:

Buried Fuel Tank Removal (UST)

BOE District	County Council District	Priority	School	Description	Requested Funding
FY26 PROJECTS					
2	3	1	Charles Carroll MS	Remove Underground Storage Tanks / Install Above Ground Storage Tanks	\$90,000
4	3	2	Glenridge ES	Remove Underground Storage Tanks / Install Above Ground Storage Tanks	\$80,000
2	3	3	Carrollton ES	Remove Underground Storage Tanks / Install Above Ground Storage Tanks	\$80,000
5	6	4	Tall Oaks HS	Remove Underground Storage Tanks / Install Above Ground Storage Tanks	\$165,000
1	1	5	High Point HS	Remove Underground Storage Tanks / Install Above Ground Storage Tanks	\$85,000
FY26 Subtotal					\$500,000

- The following projects were funded in FY 2025:

Buried Fuel Tank Replacement					
BOE District	County Council District	Priority	School	Description	Requested Funding
Projects in FY 25 are funded with prior year funds and shown in italics.					
7	6	1	Arrowhead ES	<i>Remove Underground Storage Tanks / Install Above Ground Storage Tanks</i>	<i>\$80,000</i>
2	3	2	William Wirt MS	<i>Remove Underground Storage Tanks / Install Above Ground Storage Tanks</i>	<i>\$80,000</i>
5	6	3	Tall Oaks HS	<i>Remove Underground Storage Tanks / Install Above Ground Storage Tanks</i>	<i>\$175,000</i>
1	1	4	High Point HS	<i>Remove Underground Storage Tanks / Install Above Ground Storage Tanks</i>	<i>\$85,000</i>
5	4	5	Rockledge ES	<i>Remove Underground Storage Tanks / Install Above Ground Storage Tanks</i>	<i>\$80,000</i>

Code Corrections

- Category includes funding for updating existing school buildings to meet current county, State, and federal building codes. Priority is given to fire hydrant line extensions.
- FY 2026 proposed expenditures: \$1,500,000.
 - PGCPs request: \$1,500,000.
 - Funding includes \$1,500,000 in GO Bonds.
- From the Superintendent's FY 2026 Requested Budget Book, the following improvements are scheduled for FY 2026:

Code Corrections

BOE District	County Council District	Priority	School	Description	Requested Funding
FY26 PROJECTS					
8	8	1	Apple Grove ES	Replace Fire Alarm System	\$235,000
4	3	2	Beacon Heights ES	Replace Fire Alarm System	\$250,000
4	5	3	James McHenry ES	Replace Fire Alarm System	\$250,000
8	8	4	Samuel Chase ES	Replace Fire Alarm System	\$265,000
varies	varies	n/a	Various Schools (TBD)	Address UNO Corrections	\$500,000
FY 2026 Subtotal					\$1,500,000

- The following projects were funded in FY 2025:

Code Corrections(Facility Improvements to Address Code Deficiencies)					
Projects in FY 25 are funded with prior year funds and shown in italics.					
BOE District	County Council District	Priority	School	Description	Requested Funding
8	7	1	<i>Maya Angelo (G Shugart)</i>	<i>Replace Fire Alarm System</i>	<i>\$320,000</i>
1	1	2	<i>Dwight D. Eisenhower MS</i>	<i>Replace Fire Alarm System</i>	<i>\$320,000</i>
4	5	3	<i>James McHenry ES</i>	<i>Replace Fire Alarm System</i>	<i>\$285,000</i>
1	1	4	<i>Martin Luther King MS</i>	<i>Replace Fire Alarm System</i>	<i>\$320,000</i>
8	8	5	<i>Samuel Chase ES</i>	<i>Replace Fire Alarm System</i>	<i>\$265,000</i>
9	9	6	<i>Clinton Grove ES</i>	<i>Replace Fire Alarm System</i>	<i>\$240,000</i>
<i>varies</i>	<i>varies</i>	<i>n/a</i>	<i>Various Schools (TBD)</i>	<i>Planned & Emergency Code Corrections, As Required</i>	<i>\$250,000</i>

Lead Remediation

- Category includes funding to remediate possible lead from drinking water to meet EPA standards.
- No FY 2026 proposed expenditures.
 - PGCPS request: \$100,000.
 - Cumulative appropriation will support the continuation of this work in FY 2026.
- PGCPS notes no risk factors for lead in the water as facilities have received new filters, and drinking fountains are tested and placed out of service if legal limits are exceeded. PGCPS provided a list of schools requiring lead removal or remediation, which can be found in response to *First Round Budget Review Questions #20*.
- The following facilities are scheduled for improvements in FY 2026:

Lead Remediation

BOE District	County Council District	Priority	School	Description	Requested Funding
FY26 PROJECTS					
1	4	1	DuVal HS	Lead Remediation - Piping /Fixtures throughout building	\$100,000
FY2026 Subtotal					\$100,000

- No projects were identified as completed in FY 2025 in the Superintendent's FY 2026 Requested Budget Book.

Other County-Wide Initiatives

Central Garage/Transportation Department

- Category includes funding to improve bus and vehicle service areas at several locations.
 - The four (4) bus lot facilities replaced under the category are Mullikin, Greenbelt, Douglas, and Laurel.
- FY 2026 proposed expenditures: \$1,000,000.
 - PGCPs request: \$2,000,000.
 - Funding includes \$1,000,000 in GO Bonds.

From the Superintendent's FY 2026 Requested Budget Book, the following improvements are scheduled for FY 2026:

Central Garage/Compliance Mandate Projects

BOE District	County Council District	Priority	Description	Requested Funding
FY26 PROJECTS				
varies	varies	n/a	Design & Construction funds for the Administrative Offices, Maintenance Garage, Bus Wash and site improvements at Greenbelt Transportation Bus Facilities.	
FY2026 Subtotal				\$2,000,000

- The following projects were funded in FY 2025:

Central Garage/Transportation Facility Improvements					
BOE District	County Council District	Priority	Facility	Description	Funding Requested
Projects in FY 25 are funded with prior year funds and shown in italics.					
<i>n/a</i>	<i>n/a</i>	<i>n/a</i>		<i>Design & Construction funds for the Administrative Offices, Maintenance Garage, Bus Wash and site improvements at Greenbelt Transportation Bus Facilities.</i>	

Healthy Schools Facility Program

- Category provides for State grant funds to undertake improvements to address existing conditions related to air conditioning, heating, indoor air quality, mold remediation, temperature regulation, plumbing (including lead in drinking water outlets in school buildings), and windows. Grants will prioritize projects that correct issues posing an immediate life, safety, or health threat to occupants.
- FY 2026 proposed expenditures: \$23,366,000.
 - PGCPs request: County: \$1,354,880, State: \$4,798,420.
 - Funding includes \$1,355,000 in GO Bonds and \$22,011,000 in State aid.

- FY 2026 funding supports roof replacements at William Paca ES and Hillcrest Heights ES.
- FY 2025 funding supported the following projects:

HEALTHY SCHOOLS FACILITY FUND (HSFF) PROJECTS (State HSFF Grant Funding & County CIP Match)								
BOE District	County Council District	Local Priority	Project Name	Total FY25-30 Approved	STATE FUNDING		COUNTY FUNDING	
					FY25 State Funding Request	FY25 Funding Approved	FY25 County Funding Request	FY25 County Funding Approved
1	1	1	Carole Highlands ES Partial Roof Replacement	\$2,501,737	\$1,826,268	\$2,016,468	\$675,469	\$ 675,469
7	8	2	Princeton ES Roof Replacement	\$2,093,476	\$1,528,237	\$1,795,564	\$565,238	\$ 565,238
8	8	3	Oxon Hill MS Partial Roof Replacement	\$2,727,933	\$1,991,391	\$2,198,788	\$736,542	\$ 736,542
7	6	4	Arrowhead ES Window Replacement	\$1,200,000	\$1,032,000		\$168,000	\$ 168,000
8	8	5	Oxon Hill MS Window Replacement	\$1,750,000	\$1,510,037		\$239,963	\$ 239,963
8	8	6	Forest Heights ES Roof Replacement	\$2,201,557	\$1,607,136	\$1,660,763	\$594,420	\$ 594,420
4	3	7	Woodridge ES Roof Replacement	\$2,667,378	\$1,947,186	\$2,453,181	\$720,192	\$ 720,192
6	6	8	Phyllis E. Williams ES Roof Replacement	\$3,159,234	\$2,306,241	\$2,546,428	\$852,993	\$ 852,943
Healthy Schools Facility Fund (HSFF) Projects Subtotal				\$18,301,315	\$13,748,497	\$12,671,192	\$4,552,818	\$4,552,767

HVAC Upgrades

- Category includes funding for air conditioning and heating upgrades in classrooms, multi-purpose rooms, and other instructional rooms.
- FY 2026 proposed expenditures: \$4,500,000.
 - PGCPs request: \$5,000,000.
 - Funding includes \$4,500,000 from GO Bonds.
- From the Superintendent's FY 2026 Requested Budget Book, the following improvements are scheduled for FY 2026:

HVAC/Plumbing

BOE District	County Council District	Priority	School	Description	Requested Funding
FY26 PROJECTS					
4	5	1	Charles Flowers HS	Replacement	\$2,250,000
3	2	2	Northwestern HS	Chiller, Boilers, 8 Pumps Replacement	\$2,250,000
9	9	3	Surrattsville HS	Phase 1 AHU & RTUs Replacement	\$2,700,000
8	8	4	Crossland HS	Controls	\$2,800,000
FY2026 Subtotal					\$5,000,000

- No projects were identified as completed in FY 2025 in the Superintendent's FY 2026 proposed CIP budget book.

Kitchen and Food Services

- Category includes funding for capital improvements to the food service facilities and equipment.
- No FY 2026 proposed funding or expenditures.
 - Funding was deferred for FY 2025 and FY 2026 to partially absorb the increase from the Suitland Annex Replacement project.
- The following facilities are scheduled for improvements in FY 2026:
 - No facilities identified in the Superintendent's FY 2026 Requested Budget Book.
- No projects were identified as completed in FY 2025 in the Superintendent's FY 2026 Requested Budget Book.

Land, Building, and Infrastructure

- Category includes funding for the acquisition of private property and the implementation of infrastructure such as roads and access improvements.
- No FY 2026 proposed funding or expenditures.
 - Funding was deferred for FY 2025 and FY 2026 to partially absorb the increase from the Suitland Annex Replacement project. Cumulative appropriations will support planned work.
 - **PGCPS maintains \$12,000,000 in its operating budget under the line item 'Land' within Fixed Charges to support the construction or acquisition of a central office building for the school system.**
- The following facilities are scheduled for improvements in FY 2026:
 - No facilities identified in the Superintendent's FY 2026 Requested Budget Book.
- No projects were identified as completed in FY 2025 in the Superintendent's FY 2026 Requested Budget Book.

Major Repairs

- Category includes funding for repairs and replacement of bleachers, lockers, flooring, boilers, electrical systems, energy projects, environmental issues, painting, structural systems, emergency repairs, and expenses associated with meeting federally mandated regulations.
- FY 2026 proposed expenditures: \$6,000,000.
 - Funding includes \$6,000,000 in GO Bonds.
 - PGCPS request: \$5,500,000.
 - Funding levels were lowered in FY 2025 through FY 2027 to partially absorb the increase from the Suitland Annex Replacement project.

- From the Superintendent's FY 2026 Requested Budget Book, the following improvements are scheduled for FY 2026:

Major Repairs

BOE District	County Council District	Priority	School	Description	Requested Funding
Proposed FY 26 Projects*					
2	3	1	Magnolia ES	Safety, Operable Wall	\$200,000
5	6	2	Kingsford ES	Safety, Operable Wall	\$225,000
4	5	3	James McHenry ES	New Generator (No existing)	\$120,000
6	6	4	John Bayne ES	New Generator (No existing)	\$120,000
7	7	5	Samuel Massie ES	Replace all exterior lighting	\$125,000
9	9	6	Gwynn Park HS	Running Track Refurbishment	\$550,000
8	8	7	Oxon Hill MS	Exterior Door Replacement	\$400,000
8	7	8	Potomac HS	Interior bleachers, flooring, painting	\$500,000
2	4	9	Eleanor Roosevelt HS	Interior bleachers, flooring, painting	\$500,000
4	5	10	Thomas Johnson MS	Dance Studio	\$80,000
1	1	11	Dwight D. Eisenhower	Dance Studio	\$80,000
3	2	12	Nicholas Orem MS	Stage Flooring /Curtains/lighting	\$400,000
2	3	13	Parkdale HS	Stage Flooring Only	\$100,000
7	6	14	North Forestville ES	Gear Room	\$400,000
7	7	15	Bradbury Heights ES	Exterior Structural Retaining Wall	\$400,000
8	7	16	Maya Angelou French Immersion	Corridor/Locker Room Locker Replacement	\$350,000
8	7	17	Potomac HS	Corridor/Locker Room Locker Replacement	\$450,000
9	9	18	Stephen Decatur MS	Safety, Operable Wall	\$250,000
4	5	19	Judge S. Woods ES	Safety, Operable Wall	\$250,000
FY2026 Subtotal					\$5,500,000

- The following projects were funded in FY 2025:

Major Repairs & Replacements					
BOE District	County Council District	Priority	School	Description	Requested Amount
Projects in FY 25 are funded with prior year funds and shown in italics.					
1	1	1	Laurel HS	Dance Studio	\$70,000
6	6	2	Largo HS	Dance Studio	\$70,000
1	1	3	Dwight D Eisenhower MS	Corridor/Locker room Locker Replacement	\$350,000
8	7	4	Potomac HS	Corridor/Locker Room Locker Replacement	\$400,000
5	4	5	Samuel Ogle MS	Gym Reno Project- <i>Interior bleachers, flooring, lighting upgrade, painting</i>	\$400,000
9	9	6	Surrattsville HS	Gym Reno Project- <i>Interior bleachers, flooring, lighting upgrade, painting</i>	\$450,000
8	7	7	Maya Angelo MS	Interior Visitor Side Bleachers	\$125,000
8	8	8	Oxon Hill HS	Interior Bleachers	\$200,000
9	9	9	Surrattsville HS	Tennis Court Reburishment	\$350,000
1	1	10	Laurel HS	Tennis Court Reburishment	\$350,000
2	3	11	Magnolia ES	Operable Wall Divider	\$275,000
5	6	12	Kingsford ES	Operable Wall Divider	\$275,000
1	1	13	Beltsville ES	New Generator	\$120,000
7	7	14	Samuel Massie ES	Parking Lot Lighting/Exterior Lighting	\$125,000
8	8	15	Oxon Hill Ms	Exterior Door Replacement	\$50,000
8	8	16	J Frank Dent ES	Stage Flooring/Curtains/Lighting	\$250,000
5	5	17	Annapolis Roads Academy	Window/Storefront/Doors	\$1,500,000
8	8	18	Oxon Hill MS	Window/Storefront/Doors	\$1,750,000
8	8	19	Forte Foote ES	Bathroom Partition Replacement	\$50,000
2	3	20	Riverdale ES	Bathroom Partition Replacement	\$50,000
4	3	21	Woodridge ES	Bathroom Partition Replacement	\$50,000
2	3	22	Lamont ES	Interior Painting	\$80,000
9	8	23	Potomac Landing ES	Interior Painting	\$85,000
5	4	24	Rockledge ES	Interior Painting	\$75,000

Open Space Pods

- Category includes funding to convert large, open-space pod classrooms in existing schools to traditional, closed classrooms for fewer students, including replacing movable walls with permanent, soundproof walls.
- The remaining open-space pod conversions are now addressed within the replacement and modernization projects. The category will be removed for future projects.
- No FY 2026 proposed funding or expenditures, and no future allocations are expected.

Parking Lots/Driveways

- Category includes funding for additional entrances/exit drives, vehicle turnarounds, bus waiting areas, sidewalks, and parent drop-off/pick-up areas.
- FY 2026 proposed expenditures: \$1,000,000.
 - Funding includes \$1,000,000 in GO Bonds.
 - PGCPS request: \$1,000,000.

- From the Superintendent's FY 2026 Requested Budget Book, the following improvements are scheduled for FY 2026:

Parking Lots, Play Courts, Curbing

BOE District	County Council District	Priority	School	Description	Requested Funding
FY26 PROJECTS					
1	1	1	Dwight D. Eisenhower MS	Resurfacing All Existing Asphalt Areas	\$250,000
3	2	2	Carole Highlands ES	Resurfacing All Existing Asphalt Areas	\$175,000
6	6	3	Kettering ES	Resurfacing All Existing Asphalt Areas	\$175,000
8	7	4	Maya Angelou French Imm	Resurfacing All Existing Asphalt Areas	\$400,000
FY2026 Subtotal					\$1,000,000

- The following projects were funded in FY 2025:

Resurfacing Projects for Parking Lots, Driveways, Play Courts & Running Tracks (formerly "Parking Lots and Driveways")					
BOE District	County Council District	Priority	School	Description	Requested Funding
Projects in FY 25 are funded with prior year funds and shown in italics.					
5	9	1	<i>Patuxent ES</i>	<i>Resurfacing All Existing Asphalt Areas</i>	<i>\$200,000</i>
9	9	2	<i>Waldon Woods ES</i>	<i>Resurfacing All Existing Asphalt Areas</i>	<i>\$200,000</i>
6	5	3	<i>William Paca ES</i>	<i>Resurfacing All Existing Asphalt Areas</i>	<i>\$200,000</i>
8	8	4	<i>Oxon Hill ES</i>	<i>Parking Lot Only</i>	<i>\$150,000</i>

Planning & Design

- Category includes funding for preliminary planning and design for future capital projects for renovations, modernizations, or systemic projects. Funding supports feasibility studies, preliminary design for staged renovations, roofs, and other systemic projects.
- No FY 2026 proposed expenditures.
 - Cumulative appropriation will support the continuation of this work in FY 2026.
- The FY 2026 allocation will fund the Master Plan Update Project and feasibility studies and design for County-funded systemic replacement or staged renovation projects.
- No projects were identified as completed in the Superintendent's FY 2026 Requested Budget Book.

Playground Equipment

- Category includes funding to replace existing, outdated playground equipment and upgrade existing playing fields.
- FY 2026 Proposed Expenditures: \$500,000.
 - Funding includes \$500,000 from GO Bonds.
 - PGCPS request: \$500,000.
- From the Superintendent's FY 2026 Requested Budget Book, the following improvements are scheduled for FY 2026:

Playground Replacement

BOE District	County Council District	Priority	School	Description	Requested Funding
FY26 PROJECTS					
6	7	1	Highland Park ES	Replace Pre-K ADA/PIP Playground	\$200,000
4	3	2	Gaywood ES	Replace 3-6 ADA/PIP Playground	\$300,000
				FY 2026 Subtotal	\$500,000

- The following projects were funded in FY 2025:

Playground Replacements					
BOE District	County Council District	Priority	School	Description	Requested Funding
1	1	1	Highland Park ES	Replace Pre-K Playground w/PIP	\$150,000
9	9	2	Waldon Woods ES	Replace K-6 Playground w/PIP	\$250,000
				FY 2025 Subtotal	\$400,000

Roof Replacements

- Category includes funding to design and construct 5-10 facility roofs each year to supplement the number of roofs to be replaced through prioritized school modernization projects.
 - The school system must replace around 10 roofs per year to maintain the inventory.
- FY 2026 proposed expenditures: \$33,631,000.
- The following facilities are scheduled for improvements in FY 2026.
 - No schools identified in the Superintendent's FY 2026 Requested Budget Book.
- No projects were identified as completed in FY 2025 in the Superintendent's FY 2026 Requested Budget Book.

Secondary School Reform (SSR)

- Category includes funding to expand classrooms to accommodate classes with a smaller than a 25:1 ratio to expand AP and IB programs in schools.
- No FY 2026 proposed funding or expenditures, and no allocation expected in the future.
 - The FY 2025 Budget Book notes that the project will remain until fiscal closeout.

Security Upgrades

- Category includes funding for security cameras and other infrastructure to curb theft, vandalism, break-ins, and overall security.
- FY 2026 proposed expenditures: \$1,500,000.
 - Funding includes \$1,500,000 from GO Bonds.
- The FY 2025 allocation will fund an overhaul of camera systems to make them AI-capable in the following schools:
 - Bladensburg HS, Crossland HS, Friendly HS, Martin Luther King, Jr. MS, Non-Traditional Program – MS at Edgar Allen Poe, Seabrook ES, Oaklands ES, Lamont ES, William W. Hall Academy, Maya Angelou French Immersion School, and Judith Hoyer Montessori.
- No projects were identified as completed in the Superintendent's FY 2026 Requested Budget Book.

Stadium Upgrades

- Category includes funding for upgrades to high school exterior athletic areas, including turf fields, bleachers, press boxes, lighting, restrooms, and running tracks.
- FY 2026 proposed expenditures: \$5,000,000.
 - Funding includes \$5,000,000 from GO Bonds.
 - PGCPs request: \$5,000,000.
- Beginning in [January 2025](#), certain artificial turf fields have been turned over to the Maryland-National Park and Planning Commission (M-NPPC) for other community organizations to reserve and schedule their use. As part of the Memorandum of Understanding with PGCPs, M-NPPC will rehabilitate the fields.
- From the Superintendent's FY 2026 Requested Budget Book, the following improvements are scheduled for FY 2026:

Stadium Upgrades

BOE District	County Council District	Priority	School	Description	Requested Funding
FY26 PROJECTS					
1	4	1	Duval High School	Stadium Upgrade: New Bleachers, Press Box, Artificial Turf Field, Track & Stadium Lighting	
FY2026 Subtotal					\$5,000,000

- The following projects were funded in FY 2025:

Stadium Upgrades (New Bleachers, Press Box, Artificial Turf Field, Track & Stadium Lighting)					
BOE District	County Council District	Priority	School	Description	Requested Funding
Projects in FY 25 are funded with prior year funds and shown in italics.					
8	8	1	Crossland High School	<i>Balance of Funding to Complete Partially Funded Stadium Upgrade at Crossland High School (Received \$2M in the FY23 CIP)</i>	

Stand-Alone Classrooms

- Category includes funding for the acquisition and siting of temporary relocatable classrooms to replace the existing inventory.
- FY 2026 Proposed Expenditures: \$3,000,000.
 - Funding includes \$3,000,000 from GO Bonds.
 - PGCPs request: \$3,000,000.
- As of March 2025, PGCPs has 542 relocatable classrooms, 484 of which are used for instructional purposes. The oldest six buildings date from 1986.
- PGCPs has the most relocatable classrooms in the State, with around 20% of the total.

Table 1. Relocatable Classrooms

LEA	State-Owned			Locally-Owned/Leased		Locally-Owned			
	Instruction	Other use	Vacant	Instruction (due to construction)	Instruction (due to lack of classroom space)	Age <10 years	Age 10-19 years	Age 20-29 years	Age 30+ years
Allegany	0	0	0	0	0	n/a	n/a	n/a	n/a
Anne Arundel	0	0	0	1	140	3	75	62	0
Baltimore City	0	0	0	30	68	0	41	10	7
Baltimore Co.	0	0	0	0	290	96	46	70	78
Calvert	0	0	4	0	16	0	0	7	9
Caroline	1	0	0	0	8	5	5	0	0
Carroll	0	0	0	0	46	0	4	34	8
Cecil	0	0	0	0	55	0	1	8	46
Charles	60	0	0	0	201	24	71	100	6
Dorchester	1	0	0	0	13	0	2	0	11
Frederick	2	2	0	0	138	50	26	32	31
Garrett	0	0	0	5	8	8	0	0	2
Harford	0	0	0	13	44	7	14	13	10
Howard	0	0	0	0	228	80	61	82	5
Kent	0	0	0	0	0	n/a	n/a	n/a	n/a
MSB	0	0	0	0	0	n/a	n/a	n/a	n/a
Montgomery	0	0	0	7	325	183	131	2	7
Prince George's	10	5	0	0	484	86	109	130	159
Queen Anne's	0	0	0	0	16	3	0	0	13
Somerset	0	0	0	0	9	5	6	0	1
St. Mary's	26	3	0	0	74	8	16	14	11*
Talbot	0	0	0	6	0	0	0	2	0
Washington	0	0	0	0	83	20	14	34	15
Wicomico	0	0	0	8	139	52	13	55	19
Worcester	0	0	0	0	11	0	0	10	1
Total	100	10	4	70	2396	630	635	665	439

- The following stand-alone classrooms are scheduled for completion in FY 2026:
 - Thomas Johnson MS.
- The following projects were funded in FY 2025, which included the logistical process of moving temporary classrooms from specified locations:
 - Barnaby Manor ES, Fairmont Heights HS, Largo HS, Charles H. Flowers HS, Kettering MS, and Lake Arbor ES.
- No projects identified as funded in the Superintendent's FY 2026 Requested Budget Book.

Other State-Funded Projects

Aging Schools Program (ASP)

- Category includes funding to address the needs of aging school buildings. Funds support projects with an anticipated lifespan of at least 15 years.

- FY 2026 Proposed Expenditures: \$1,200,000.
 - Funding includes \$1,200,000 in State funds.
 - PGCPs Request: \$1,200,000.
- From the Superintendent’s FY 2026 Requested Budget Book, the following improvements are scheduled for FY 2026:

BOE District	County Council District	Priority	School	Description	Requested Funding
FY26 ASP Projects					
9	9	1	Accokeek Academy Upper Campus	Aging Schools Program (ASP), as needed	\$220,000
9	9	2	Accokeek Academy Lower Campus	Aging Schools Program (ASP), as needed	\$220,000
4	5	3	Charles Herbert Flowers HS	Aging Schools Program (ASP), as needed	\$350,000
1	1	4	James Harrison ES	Aging Schools Program (ASP), as needed	\$210,000
6	7	5	Capitol Heights ES	Aging Schools Program (ASP), as needed	\$200,000
FY2026 Subtotal					\$1,200,000

- FY 2025 funding is expected to complete the Duval High School Press Box and Bleachers.

Forward Funded Projects

- Category provides State reimbursement of County funds used to construct eligible school construction projects for which State funds have not yet been allocated.
- FY 2026 expenditures: \$4,642,000.
 - FY 2026 funding: State: \$4,642,000.

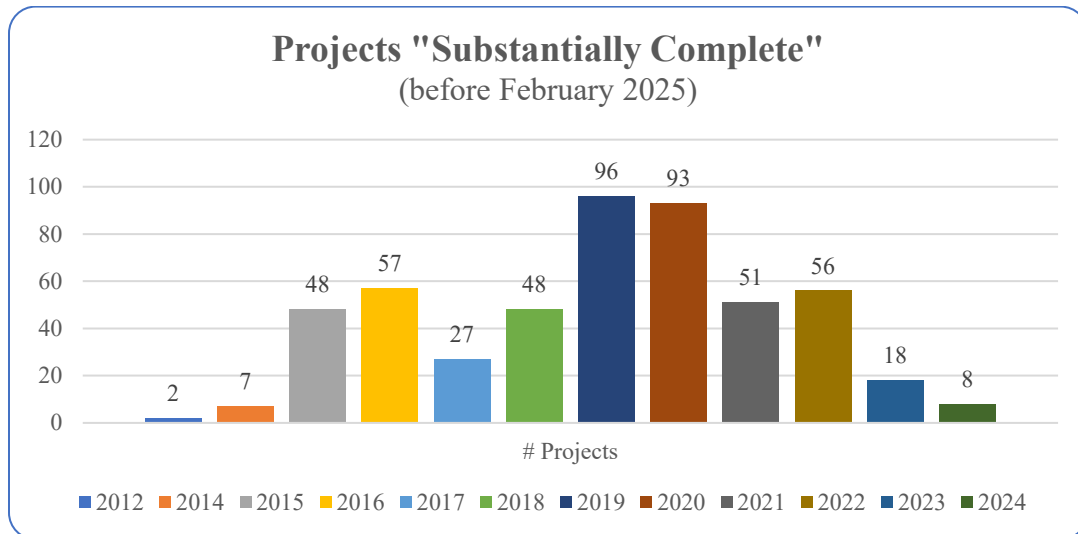
School Capacity and Enrollment

- School capacity and enrollment per school are provided in [response](#) to the *First-Round Budget Review Question #2*.

Prior CIP Project Completion Status

- As of [February 2025](#), out of 748 active projects, 511, or 68.3%, are either “Substantially Complete” or in the “Final Completion (Fiscal Closeout)” phase.
- PGCPs notes that there are no projects currently in litigation.

- The chart and graph below show the projects substantially completed on or before February 2025, awaiting fiscal closeouts. Open projects go as far back as FY 2012.



Maintenance of Maryland's Public School Buildings

FY 2024 Annual Report

- A copy of the Interagency Commission (IAC) on School Construction's FY 2024 Annual Report on the Maintenance Effectiveness Assessment can be found [here](#). Additionally, a Council staff report on Prince George's County Public Schools' score, since the scoring system began, can be found [here](#).