

COUNTY BUDGET TIMELINE

AUGUST

FORMULATION
of County Executive
Budget
(Beginning 11 months
before Fiscal Year)

DECEMBER

EXECUTIVE REVIEW AND
PROPOSAL
of funding levels (Budget
submitted to County
Council by March 15)

MARCH 15

COUNTY COUNCIL
REVIEW AND
ADOPTION
of County Budget by
June 1.

JULY 1

EXECUTION
of Enacted Budget
(during Fiscal Year).

PRINCE GEORGE'S COUNTY BUDGET FY2016

Committed to an Open, Inclusive and Participatory Budget Process

BUDGET PROCESS

During April and May, County Council staff review the Proposed Capital Budget and Program with staff from the Office of Management and Budget and departmental representatives. The County Council is required to hold two public hearings on the Proposed Operating Budget and the Proposed Capital Budget. The Council, sitting as the Committee of the Whole, completes a review of the Capital Budget and Program by mid-May. The Council must adopt the Annual Budget and Appropriations Ordinance before June 1. Subsequently, it submits the Ordinance to the County Executive for signature. The Proposed Capital Budget takes effect on July 1, the first day of the new Fiscal Year.

2016 COUNTY BUDGET PUBLIC HEARINGS

COUNTY COUNCIL PUBLIC HEARING DATES:

April 14th
Washington
Suburban
Sanitary Commission
2:30 p.m.

April 14th
Community
Development
Block Grant
7:00 p.m.

April 27th
Maryland-
National Capital Park
and Planning
7:00 p.m.

April 28th & May 4th
County Operating
Budget and Capital
Improvement Program
7:00 p.m.

All public hearings listed above will be held in the Council Hearing Room, County Administration Building, First Floor, 14741 Governor Oden Bowie Drive, Upper Marlboro, MD

PRINCE GEORGE'S | COUNTY COUNCIL

www.princegeorgescountymd.gov/council