

AGENCY SUMMARY

Non-Departmental (NonD)

OMB [Agency Website](#)

NonD [FY 2025 Approved Budget](#)

NonD [FY 2025 Budget Review Report](#)

NonD [FY 2026 Budget Review Report](#)

NonD [FY 2026 Budget Powerpoint](#)

Leadership

Stanley Earley, Director

Brent Johnson, Acting Deputy Director

Brian P. Halloran, Capital Budget Officer

Deanna Baker-Mims, Grants Manager

Management

- The Office of Management and Budget (OMB) has the primary responsibility for the activity in Non-Departmental.
- OMB collaborates with the Office of the County Executive, the Legislative Branch, the Office of Finance and the Office of Central Services to plan and direct Non-Departmental transactions.

FY 2024 Key Notations

- Distributed over \$10.0 million to community-based organizations for various programs serving County residents.
- Funding provided opportunities for County youth to participate in career development, life-training skills, and summer employment opportunities. Allocated \$4.6 million of grant support to County Development Disabilities Administration (DDA) service providers.

FY 2025 Fiscal Overview

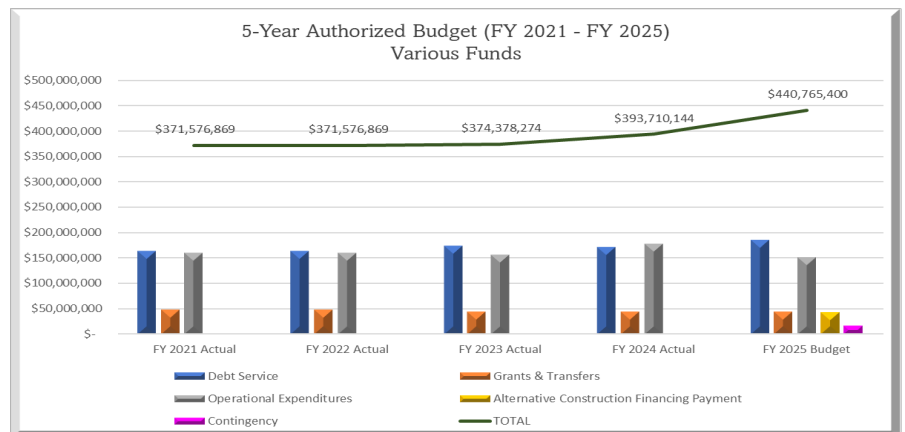
- \$8.1 million allocated for grants to community organizations.
- \$46.1 million to address resource levels for retiree life and health benefits.
- \$7.5 million for operating costs associated with the speed camera program and other fine programs.
- \$9.7 million for transfers to the Capital Improvement Program (CIP).
- \$10.2 million provided to the County's economic development and tourism agencies.
- \$2.5 million for Youth Employment Program to support jobs for County youth. Non-Departmental.
- \$42.6 million for Alternative Construction Financing for the school projects on behalf of the Board of Education.

Budget & Policy Analyst: Sylvia S. Singleton

BACKGROUND

The Non-Departmental budget is used to manage resources and indirect costs for activities that are not specifically associated with one department or agency. There are five (5) primary areas in Non-Departmental: Debt Service, Grants and Transfers, Operational Expenditures, Alternative Construction Financing and Contingency.

- **Debt Service** – manages the County's debt issuance plan and monitors related principal and interest payments.
- **Grants and Transfers** – administers County contributions to various community organizations, Community Television, Economic Development Corporation, Financial Services Corporation, Employ Prince George's, Experience Prince George's and the Prince George's Arts and Humanities Council. Funding is also provided to support transfers to various capital improvement projects and other funds.
- **Operational Expenditures** – manages operational transactions that are not agency specific including office space and utilities, special compliance efforts, retiree benefits, equipment leases and special lease obligations including the University of Maryland Capital Region Medical Center.
- **Alternative Construction Financing** – supports payments for the Alternative Construction Financing school construction program on behalf of the Prince George's County Public School System.
- **Contingency** – provides resources for costs related to unsettled collective bargaining agreements, designated operating activities and unanticipated employee separation costs.



Created By: Sylvia S. Singleton

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