

COMPILATION OF LAWS

ENACTED UNDER THE

EXPRESS POWERS ACT

BY THE

COUNTY COUNCIL OF

PRINCE GEORGE'S COUNTY, MARYLAND

2014

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Preface

Pursuant to the requirements of Section 9-206, Local Government Article, Annotated Code of Maryland, there is hereby provided a compilation of all laws enacted by the County Council of Prince George's County, Maryland, in calendar year 2014. A short caption of the contents of each law and the full text of all laws enacted in 2014 under the "Express Powers Act" that are general in application and which add to, amend, or repeal the Public Local Laws of Prince George's County and the Prince George's County Code are included.

An asterisk (*) after the Chapter Number in the Index indicates that the full text of the law is printed in this compilation. All other laws are those clearly not enacted under the Express Powers Act.

The following referenda were submitted to the voters of this County at the November 4, 2014 General Election, and the election results are listed below:

Referendum - Results
November 4, 2014 General Election

QUESTION A
(CB-44-2014)
(Chapter 33)
Approved

PUBLIC SAFETY FACILITIES BONDS

An Act enabling the County to borrow money and issue bonds in an amount not exceeding $240,839,000 to finance the design, construction, reconstruction, extension, acquisition, improvement, enlargement, alteration, renovation, relocation, rehabilitation or repair of Public Safety Facilities (including Fire/EMS Department Facilities), as defined therein.

QUESTION B
(CB-45-2014)
(Chapter 34)
Approved

LIBRARY FACILITIES BONDS

An Act enabling the County to borrow money and issue bonds in an amount not exceeding $32,243,000 to finance the design, construction, reconstruction, extension, acquisition, improvement, enlargement, alteration, renovation, relocation, rehabilitation or repair of Library Facilities, as defined therein.

QUESTION C
(CB-46-2014)
(Chapter 35)
Approved

COMMUNITY COLLEGE FACILITIES BONDS

An Act enabling the County to borrow money and issue bonds in an amount not exceeding $93,617,000 to finance the design, construction, reconstruction, extension, acquisition, improvement, enlargement, alteration, renovation, relocation, rehabilitation or repair of Community College Facilities, as defined therein.

QUESTION D
(CB-47-2014)
(Chapter 36)
Approved

COUNTY BUILDINGS BONDS

An Act enabling the County to borrow money and issue bonds in an amount not exceeding $238,182,000 to finance the design, construction, reconstruction, extension, acquisition, improvement, enlargement, alteration, renovation, relocation, rehabilitation or repair of County Buildings, as defined therein.

QUESTION E
(CB-48-2014)
(Chapter 37)
Approved

PUBLIC WORKS AND TRANSPORTATION FACILITIES BONDS

An Act enabling the County to borrow money and issue bonds in an amount not exceeding $122,385,000 to finance the design, construction, reconstruction, extension, acquisition, improvement, enlargement, alteration, renovation, relocation, rehabilitation or repair of Public Works and Transportation Facilities (including roads and bridges, parking lots, and maintenance facilities), as defined therein.

QUESTION F
(CB-50-2014)
(Chapter 25)
Approved

PROPOSED CHARTER AMENDMENT

To clarify that general obligation bonds shall be in serial and/or term form.

QUESTION G
(CB-51-2014)
(Chapter 26)
Approved

PROPOSED CHARTER AMENDMENT

To provide that immediately upon a vacancy in the Office of the County Executive, the Chief Administrative Officer shall become the Acting County Executive until a County Executive is chosen by the methods established in this Section of the Charter.

QUESTION H
(CB-52-2014)
(Chapter 27)
Approved

PROPOSED CHARTER AMENDMENT

To change the number of designated newspapers of record from three to one or more; and to designate two or more primary sources of County maintained electronic media available to the public for publication and transmission of official County notices.

QUESTION I
(CB-53-2014)
(Chapter 28)
Approved

PROPOSED CHARTER AMENDMENT

To include disability and sexual orientation as additional bases of prohibited discrimination in the County personnel system.

QUESTION J
(CB-54-2014)
(Chapter 29)
Disapproved

PROPOSED CHARTER AMENDMENT

To increase the number of consecutive terms that a person may serve on the County Council or as County Executive from two terms to three terms.

TABLE 1

Bill Number	Chapter	Bill Number	Chapter
CB-1	--	CB-52	27
CB-2	1	CB-53	28
CB-3	4	CB-54	29
CB-4	2	CB-55	
CB-5	5	CB-56	44
CB-6	3	CB-57	67
CB-7	6	CB-58	43
CB-8	--	CB-59	49
CB-9	9	CB-60	--
CB-10	40	CB-61	--
CB-11	--	CB-62	63
CB-12	15	CB-63	58
CB-13	10	CB-64	50
CB-14	30	CB-65	59
CB-15	16	CB-66	60
CB-16	17	CB-67	64
CB-17	--	CB-68	46
CB-18	62	CB-69	47
CB-19	18	CB-70	48
CB-20	11	CB-71	51
CB-21	--	CB-72	52
CB-22	57	CB-73	--
CB-23	23	CB-74	53
CB-24	24	CB-75	54
CB-25	--	CB-76	65
CB-26	14	CB-77	61
CB-27	19	CB-78	69
CB-28	20	CB-79	70
CB-29	12	CB-80	71
CB-30	21	CB-81	72
CB-31	22	CB-82	73
CB-32	13	CB-83	74
CB-33	7	CB-84	75
CB-34	8	CB-85	66
CB-35	31	CB-86	76
CB-36	--	CB-87	77
CB-37	41	CB-88	55
CB-38	38	CB-89	56
CB-39	42	CB-90	78
CB-40	32	CB-91	--
CB-41	68	CB-92	--

(Table 1 – Cont'd)

Bill Number	Chapter	Bill Number	Chapter
CB-42	--	CB-93	--
CB-43	39	CB-94	--
CB-44	33	CB-95	--
CB-45	34	CB-96	--
CB-46	35	CB-97	--
CB-47	36	CB-98	--
CB-48	37	CB-99	--
CB-49	45	CB-100	--
CB-50	25	CB-101	--
CB-51	26		

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Chapter 1	--	To transfer excess appropriations in the Approved Fiscal Year 2012, 2013 and 2014 Capital Budgets for the purpose of transferring excess appropriations from the Greenbelt Middle School Renovation capital project to the Crossland High School Auditorium, Oxon Hill High School Replacement, Parking Lots/Driveways, Doswell Brooks Elementary School Renovation and the Systemic Replacements capital projects.
Chapter 2	--	To permit catering establishments in the R-R Zone under certain circumstances.
Chapter 3	--	To define video lottery facility and terms related thereto, and to authorize a video lottery facility use as a permitted use in the Mixed Use – Transportation Oriented (M-X-T) Zone, subject to certain requirements.
Chapter 4	--	To clarify procedural requirements applicable to District Council action on Conceptual Site Plans, Detailed Site Plans, Comprehensive Design Plans, and Specific Design Plan applications remanded to the Planning Board, and providing procedural prescriptions for Planning Board action thereon.
Chapter 5	--	To provide a limited temporary exemption to certain minimum height restrictions within the Development District Standards imposed by an approved Development District Overlay (D-D-O) Zone in furtherance of an established core vision of County land use policy to locate a regional medical center health campus as a major public health institution.
Chapter 6	--	To require compliance with local business, local minority business, and local hiring requirements in a development agreement negotiated by the County Executive and a video lottery operator, subject to the approval of the same by County Council resolution, as a condition of the use of a video lottery facility.
Chapter 7	--	To approve the Prince George's County portion of the Maryland-National Capital Park and Planning Commission budget and making appropriations and levying certain taxes for Fiscal Year 2015.
Chapter 8 *	--	To make appropriations for the support of the County government and for the Prince George's Community College

		and for the schools, institutions, departments, offices, boards, commissions, and agencies of Prince George's County, and for other purposes, for the fiscal year beginning July 1, 2014, and ending June 30, 2015; adopting the current expense budget, the capital improvement program, and the capital budget prepared according to the Charter of Prince George's County and submitted by the County Executive to the County Council; appropriating the items of expense in said current expense budget; establishing rates of reimbursement for subsistence expenses for employees of the County; providing for the inclusion of all State, Federal and private grants received subsequent to adoption of the current expense budget; imposing the applicable income and special area tax rates under the public general laws and public local laws of Maryland; all to be known as the Annual Budget and Appropriation Ordinance of Prince George's County for Fiscal Year 2015.
Chapter 9	--	To amend the requirements relating to the maximum height, and minimum setback of monopoles on Volunteer Fire Department (VFD) property.
Chapter 10	--	To amend the age requirements for before and after school recreational programs.
Chapter 11	--	To provide a public buildings and uses exception from certain prescriptions of the Zoning Ordinance for the proposed Public Safety Communications Center (9-1-1) and Emergency Operations Center facility on Anchor Street in Landover.
Chapter 12	--	To amend provisions of the Zoning Ordinance to transfer certain responsibilities and functions to the Department of Permitting, Inspections, and Enforcement.
Chapter 13	--	To amend provisions of the County Code to change the name of the Department of Environmental Resources to the Department of the Environment.
Chapter 14*	--	To provide that the Director of the Environment has the responsibility for the overall administration and coordination of the County's environmental policies and programs and any planning and zoning matters related to the County's environmental policies and programs.
Chapter 15	--	To permit commercial uses in the Rural Residential (R-R) Zone, under certain circumstances.

Chapter 16	--	To amend the Transit District Overlay Zoning Map Amendment provisions concerning authority to regulate underlying zones, clarifying certain applicability and procedural requirements, and authorizing Transit District Development Plans to amend certain design regulations and standards.
Chapter 17	--	To amend the Mixed Use Zone Tables of Uses to permit a vehicle parts store including minor installation services with no outdoor storage as a permitted use in the Mixed Use – Transportation Oriented (M-X-T) Zone, and prohibiting the use in the Mixed Use Community (M-X-C) Zone.
Chapter 18*	--	To facilitate the registration of County-based businesses as certified enterprises.
Chapter 19*	--	To amend provisions of the County Code to transfer certain responsibilities and functions to the Department of Permitting, Inspections, and Enforcement.
Chapter 20*	--	To amend provisions of Subtitle 24 to transfer certain responsibilities and functions to the Department of Permitting, Inspections, and Enforcement.
Chapter 21*	--	To amend provisions of the County Code to change the name of the Department of Environmental Resources to the Department of the Environment.
Chapter 22*	--	To amend a provision of the County Code to change the name of the Department of Environmental Resources to the Department of the Environment.
Chapter 23 *	--	To authorize and empower Prince George's County, Maryland to issue and sell an amount not to exceed Two Hundred Thirty-Five Million Three Hundred Seven Thousand ($235,307,000) in aggregate principal amount of general obligation bonds with serial maturities, including mandatory sinking fund installments in lieu of serial maturities, for the purpose of providing funds for financing in whole or in part costs of the planning, construction, reconstruction, establishment, extension, enlargement, demolition, improvement or acquisition of certain capital projects set forth in the capital budget of the County for the fiscal year ending June 30, 2014.
Chapter 24 *	--	To authorize and empower Prince George's County, Maryland to issue and sell an amount not to exceed Fifty-Seven Million

		Nine Hundred Seventy-Eight Thousand Dollars ($57,978,000) in aggregate principal amount of general obligation stormwater management bonds for the purpose of providing funds for financing in whole or in part costs of the planning, acquisition, construction, reconstruction, establishment, extension, enlargement, demolition or purchase of certain capital projects set forth in the capital budget of the County for the fiscal year ending June 30, 2014.
Chapter 25*	--	To propose an amendment to Section 822 of the Charter of Prince George's County to clarify that general obligation bonds shall be in serial and/or term form.
Chapter 26*	--	To propose an amendment to Section 407 of the Charter of Prince George's County to provide that immediately upon a vacancy in the Office of the County Executive, the Chief Administrative Officer shall become the Acting County Executive until a County Executive is chosen by the methods established in this Section of the Charter.
Chapter 27*	--	To propose amendments to Sections 317, 809, 1008, and 1105 of the Charter of Prince George's County to change the number of designated newspapers of record from three to one or more; and to designate two or more primary sources of County maintained electronic media available to the public for publication and transmission of official County notices.
Chapter 28*	--	To propose an amendment to Section 901 of the Charter of Prince George's County to include disability and sexual orientation as additional bases of prohibited discrimination in the County personnel system.
Chapter 29*	--	To propose an amendment to Section 307A of the Charter of Prince George's County to increase the number of consecutive terms that a person may serve on the County Council or as County Executive from two terms to three terms.
Chapter 30 *	--	To provide that special obligation bonds may be issued from time to time under the provisions of this Act, Section 10-269 of the Prince George's County Code, as amended, and Sections 21-501 through 21-516, inclusive, and Section 21-523 of the Local Government Article of the Annotated Code of Maryland, as amended (collectively, the "Special Taxing District Act"), and CR-28-2013 adopted by the County Council of Prince George's County, Maryland (the "Formation Resolution"), in an amount not to exceed the aggregate principal amount of Three

		Million Dollars ($3,000,000) in order for Prince George's County (the "County") to finance the construction of certain infrastructure improvements, including the CSX Crossing.
Chapter 31 *	--	To declare additional revenue and appropriate to the General Fund to provide for costs that were not anticipated and included in the Approved Fiscal Year 2014 Budget, and providing an adjustment to revenue estimates to the Internal Service Fund.
Chapter 32 *	--	To declare additional revenue and appropriate to the General Fund to provide for costs that were not anticipated and included in the Approved Fiscal Year 2014 Budget, and providing an adjustment to revenue estimates to the Special Revenue Fund.
Chapter 33*	--	To authorize Prince George's County, Maryland, to borrow money upon its full faith and credit at any time and from time to time, in an aggregate principal amount not exceeding $240,839,000 to finance the design, construction, reconstruction, extension, acquisition, improvement, enlargement, alteration, renovation, relocation, rehabilitation, or repair of Public Safety Facilities (including Fire/EMS Department Facilities), including the acquisition of sites therefor; prescribing terms and conditions upon which bonds issued pursuant to this Act shall be issued and sold and other incidental details with respect thereto; providing generally for the issuance of such bonds and providing for such borrowing to be submitted to a referendum of the legal voters of the County.
Chapter 34*	--	To authorize Prince George's County, Maryland, to borrow money upon its full faith and credit at any time and from time to time, in an aggregate principal amount not exceeding $32,243,000 to finance the design, construction, reconstruction, extension, acquisition, improvement, enlargement, alteration, renovation, relocation, rehabilitation, or repair of Library Facilities including the acquisition of sites therefor; prescribing terms and conditions upon which bonds issued pursuant to this Act shall be issued and sold and other incidental details with respect thereto; providing generally for the issuance of such bonds and providing for such borrowing to be submitted to a referendum of the legal voters of the County.

Chapter 35*	--	To authorize Prince George's County, Maryland, to borrow money upon its full faith and credit at any time and from time to time, in an aggregate principal amount not exceeding $93,617,000 to finance the design, construction, reconstruction, extension, acquisition, improvement, enlargement, alteration, renovation, relocation, rehabilitation, or repair of Community College Facilities, including the acquisition of sites therefor; prescribing terms and conditions upon which bonds issued pursuant to this Act shall be issued and sold and other incidental details with respect thereto; providing generally for the issuance of such bonds and providing for such borrowing to be submitted to a referendum of the legal voters of the County.
Chapter 36*	--	To authorize Prince George's County, Maryland, to borrow money upon its full faith and credit at any time and from time to time, in an aggregate principal amount not exceeding $238,182,000 to finance the design, construction, reconstruction, extension, acquisition, improvement, enlargement, alteration, renovation, relocation, rehabilitation, or repair of County Buildings including the acquisition of sites therefor; prescribing terms and conditions upon which bonds issued pursuant to this Act shall be issued and sold and other incidental details with respect thereto; providing generally for the issuance of such bonds and providing for such borrowing to be submitted to a referendum of the legal voters of the County.
Chapter 37*	--	To authorize Prince George's County, Maryland, to borrow money upon its full faith and credit at any time and from time to time, in an aggregate principal amount not exceeding $122,385,000 to finance the design, construction, reconstruction, extension, acquisition, improvement, enlargement, alteration, renovation, relocation, rehabilitation, or repair of Public Works and Transportation Facilities, including the acquisition of sites therefor; prescribing terms and conditions upon which bonds issued pursuant to this Act shall be issued and sold and other incidental details with respect thereto; providing generally for the issuance of such bonds and providing for such borrowing to be submitted to a referendum of the legal voters of the County.
Chapter 38	--	To permit assisted living facilities, nursing or care homes, offices, and hotels in the I-3 Zone (Planned Industrial / Employment Park), under certain circumstances.

Chapter 39	--	To provide for Interim Land Use Controls for Military Installation Conformance for the purpose of extending the maximum time for abrogation of certain provisions of Chapter No. 78, 2012 Laws of Prince George's County, Maryland.
Chapter 40*	--	To establish a permit and fee for a Sampler's License in County based Farmer's Markets.
Chapter 41*	--	To encourage and support Supplemental Nutrition Assistance Program (SNAP) acceptance and processing technology at farmer's markets
Chapter 42	--	To permit the Planning Board to approve private roads and alleys in the C-O Zone under certain circumstances.
Chapter 43 *	--	To declare additional revenue and appropriate to the Special Revenue Fund to provide for costs that were not anticipated and included in the Approved Fiscal Year 2015 Budget.
Chapter 44	--	To permit Assisted Living Facilities in the Mixed Use - Transportation Oriented (M-X-T) Zone, under certain circumstances.
Chapter 45 *	--	To define automated purchasing machines, prohibit automated purchasing machines; provide for certain fines and penalties; provide for a certain effective date; and generally relating to automated purchasing machines.
Chapter 46*	--	To administratively codify determinations of the Compensation Review Board, in accordance with procedures set forth in the Charter and in compliance with State law, including the Compensation Review Board's recommendations to amend the compensation of the County Executive and County Council members, including for the Chair and Vice-Chair of the County Council; codifying the Compensation Review Board's recommendations to provide for an increase in the County contribution to a certain Plan for the County Executive and County Council members; making certain references to State law; and generally relating to the compensation of elected officials.
Chapter 47	--	To establish the homestead property tax credit for the County property tax for the taxable year beginning July 1, 2015.
Chapter 48	--	To provide an exception to the special exception requirement for eleemosynary or philanthropic institutions in the Open

		Space (O-S) and Residential – Estate (R-E) Zones, under certain circumstances.
Chapter 49	--	To require informational notice to the Prince George's Chamber of Commerce and Greater Prince George's Business Roundtable for Detailed Site Plan, Specific Design Plan, and Special Exception applications.
Chapter 50	--	To provide specific authority to the Board of Zoning Appeals to grant variances from the requirements of this subtitle for property located within the Chesapeake Bay Critical Area of the County, providing certain procedural requirements for the exercise of said power and duty by the Board of Zoning Appeals, making certain clarifying amendments relating to variances for property located within the Chesapeake Bay Critical Area of the County, and for the purpose of providing the appropriate grandfathering provisions for property impacted by the Chesapeake Bay Critical Area Sectional Map Amendment.
Chapter 51	--	To define Waterless Automobile Detailing and provide for Waterless Automobile Detailing as a permitted use in the Commercial Shopping Center (C-S-C) Zone, under certain circumstances.
Chapter 52	--	To amend the definition of Home Occupation to include the practice of acupuncture.
Chapter 53	--	To permit the conversion of an office building to multifamily dwelling in the C-S-C Zone, under certain circumstances.
Chapter 54	--	To permit public safety fraternal organization private clubs in the Open Space (O-S) Zone, under certain circumstances.
Chapter 55	--	To authorize within Priority Funding Areas of the County, issuance of a permit to commence rough grading activities prior to detailed site plan approval, under certain circumstances.
Chapter 56	--	To amend the Residential Revitalization regulations to include two-family dwelling units as an additional type of replacement dwelling that may be proposed in a Residential Revitalization project.
Chapter 57*	--	To increase certain benefits under the Length of Service Award Program for volunteers and surviving spouses.

Chapter 58	--	To alter the interest rate paid on a security deposit under a residential lease at the end of a tenancy; altering the time for mailing a certain notice; providing for a delayed effective date; and generally relating to the interest paid on security deposits under residential leases
Chapter 59	--	To adopt an updated Chesapeake Bay Critical Area Overlay Zone, ensuring that approved Conservation Plans, Conservation Agreements, and any associated Conservation Easements located within the adopted boundaries remain in full force and effect, amending certain development standards for properties located within certain portions the Chesapeake Bay Critical Area of the County, and clarifying the authority of the Board of Zoning Appeals to grant variances from the requirements of Subtitle 27 of the County Code for property located within the Chesapeake Bay Critical Area.
Chapter 60	--	To provide certain exemptions from requirements of the Tree Canopy Coverage Ordinance set forth in Subtitle 25 of the County Code for properties located within the Chesapeake Bay Critical Area Overlay Zones of the County.
Chapter 61*	--	To amend provisions of the Personnel Law so that the leave year for annual, sick, military and personal leave will be for a common period that will begin January 1 and end December 31, which is the same as the calendar year, and allow for leave to be taken in increments of one-quarter (1/4) hour.
Chapter 62 *	--	To establish a tax credit for real property that is used for a grocery store located in an economically disadvantaged or underserved area.
Chapter 63*	--	To increase penalties for repeated property standards violations, making such penalties mandatory for properties subject to foreclosure, and making such penalties ineligible for reduction.
Chapter 64*	--	To enhance the County's economic development by expanding the applicability of procurement assistance for County-based minority businesses, County-based businesses, and minority businesses; establishing a "County-located business" certification; and prescribing requirements and assistance for certified County-located businesses.
Chapter 65*	--	To repeal provisions of the County Code pertaining to Air Conditioning, Refrigeration and Heating Servicing at the

		Department of the Environment to comport with State law for functions which are handled by the Maryland Department of Labor, Licensing and Regulation (DLLR).
Chapter 66	--	To increase the caps on compensatory damages awarded and civil fines imposed by the Human Relations Commission for civil rights violations; expanding the imposition of civil fines to any civil rights violations enumerated under Subtitle 2, Division 12 of the County Code; and granting the Commission the authority to negotiate and collect the payments of civil fines and assessments as part of the conciliation procedure.
Chapter 67*	--	To revise the County's Tuition Assistance Program to provide additional educational benefits to further the development and growth of County employees; establishing a Tuition Assistance Fund; specifying the purposes and uses of the Fund; providing for the financing and administration of the Fund, and generally relating to tuition assistance.
Chapter 68*	--	To establish a building fee waiver for certain not-for-profit organizations, and generally relating to building fee exemptions in Prince George's County.
Chapter 69*	--	To prohibit certain employers from conducting a criminal background check or otherwise inquiring into an applicant's criminal record until the conclusion of a first interview; requiring certain employers to provide prior notice to an applicant when rescinding an offer of employment; providing for enforcement by the Executive Director of the Human Relations Commission; and generally regulating the use of criminal records in the hiring process by certain employers.
Chapter 70*	--	To reduce human trafficking in lodging establishments in room rentals for the purpose of prohibiting lodging establishments from renting rooms by the hour for certain rental periods; providing exceptions to certain rentals; providing for the enforcement of and penalties required pursuant to this Act; and generally relating to lodging establishment regulation in the County.
Chapter 71*	--	To reduce human trafficking in lodging establishments by employee training for the purpose of requiring lodging establishments to provide certain employee training; providing for a certain registration; providing for the updating of certain information; requiring the Human Relations Commission in collaboration with the Police Department to provide certain

		training materials; requiring lodging establishments to perform annual employee training certification; and generally relating to lodging establishment regulation in the County.
Chapter 72*	--	To amend the County Code provisions for licensing of massage establishments, operators, managers and technicians to require certain information and generally related to licensing of massage establishments.
Chapter 73*	--	To amend the provisions concerning the administration and functions of the Prince George's County Nuisance Abatement Board.
Chapter 74 *	--	To repeal provisions of the County Code pertaining to business licensing functions to comport with State law for functions for child care facilities which are handled by the Office of Child Care (OCC) in the Maryland State Department of Education.
Chapter 75	--	To amend the Code of Ethics in order to conform to State law, changing certain responsibilities to the Office of Ethics and Accountability, and changing the Board of Ethics reporting period.
Chapter 76*	--	To amend the Rain Check Rebate Program by increasing the maximum lifetime rebate allowable to County property owners who install approved stormwater management practices, authorizing rebate disbursement prior to construction and expanding program eligibility for homeowners, condominium, and civic associations.
Chapter 77*	--	To amend provisions of the County Code relating to the composition of the Commission for Children, Youth, and Families.
Chapter 78 *	--	To declare additional revenue and appropriate to the General Fund to provide for costs that were not anticipated and included in the Approved Fiscal Year 2015 Budget.

PRINCE GEORGE'S COUNTY

LAWS OF 2014

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

2014 Legislative Session

Bill No. CB-34-2014

Chapter No. 8

Proposed and Presented by Council Member Franklin

Introduced by Council Members Franklin, Campos, Davis, Lehman, Patterson, Toles, Turner

Date of Introduction May 27, 2014

BILL

AN ACT concerning

Fiscal Year 2015 Appropriations

For the purpose of making appropriations for the support of the County government and for the Prince George's Community College and for the schools, institutions, departments, offices, boards, commissions, and agencies of Prince George's County, and for other purposes, for the fiscal year beginning July 1, 2014, and ending June 30, 2015; adopting the current expense budget, the capital improvement program, and the capital budget prepared according to the Charter of Prince George's County and submitted by the County Executive to the County Council; appropriating the items of expense in said current expense budget; establishing rates of reimbursement for subsistence expenses for employees of the County; providing for the inclusion of all State, Federal and private grants received subsequent to adoption of the current expense budget; imposing the applicable income and special area tax rates under the public general laws and public local laws of Maryland; all to be known as the Annual Budget and Appropriation Ordinance of Prince George's County for Fiscal Year 2015.

SECTION 1. BE IT ENACTED by the County Council of Prince George's County, Maryland, that subject to and in accordance with the authority of the Charter of Prince George's County, the public general laws and public local laws of Maryland relating to budget procedures, and pursuant to applicable local ordinances heretofore enacted, the several amounts specified in the current expense budget of Prince George's County and of the Board of Education of Prince George's County as submitted by the County Executive to the County Council on or before March 15, 2014, and subsequently amended May 23, 2014, and incorporated in a document entitled "Proposed Current Expense Budget Fiscal Year 2015", an

authenticated copy of which is incorporated herein by reference and made a part hereof as though it were set forth fully herein, is hereby authorized and appropriated for the several purposes specified in the proposed budget document under Function/Program/Agency/Activity, financial summary or function in the case of the Board of Education, to pay salaries, wages, fees and all other current expenses for the Prince George's Community College and for schools, institutions, departments, boards, commissions, committees, offices and agencies in and of the said County and for the Board of Education. The aforementioned budget is hereby adopted and approved, for the fiscal year beginning July 1, 2014 and ending June 30, 2015.

SECTION 2. The amount of reimbursement for expenses for subsistence incident to the performance of official duties of officers or employees of the County shall be at the following rates:

Meals will be reimbursed on the basis of actual costs including gratuities, with the following limits, unless a greater amount is specifically authorized by the Chief Administrative Officer for the Executive Branch or Council Administrator for the Legislative Branch on the facts of each case:

a. Breakfast $6.00
b. Lunch $10.00
c. Dinner $20.00
d. Conference meals are reimbursed at actual costs.
e. Mileage reimbursement for use of private vehicles for County business shall be $0.36 per mile.

SECTION 3. FEDERAL, STATE AND PRIVATE GRANTS. All Federal, State and private grants not included in the current expense budget of the County or any agency subject to control of the County shall upon receipt be included as a part of the current expense budget of the County or agency's budget for the year received, or for the term of the grant, whichever is of greater duration, to be expended for the purpose set forth in the grant. Prior to the expenditure of any monies therefrom the agency shall receive approval from the County Executive and County Council. Any unexpended funds shall be included in the next annual budget.

SECTION 4. CAPITAL IMPROVEMENT PROGRAM. Subject to and in accordance with the authority of the Charter of Prince George's County, the public general laws and public local laws of Maryland relating to budget procedures, the several capital improvement projects

and amounts specified thereto, contained in the capital program and the capital budget of Prince George's County for the Prince George's Community College and for the various offices, departments, boards, commissions, institutions, corporations and agencies, excluding the Washington Suburban Sanitary Commission, as submitted by the County Executive to the County Council on or before March 15, 2014, and subsequently amended by the County Executive, and incorporated in a document entitled "Fiscal Years 2015 - 2020 Capital Improvement Program - Fiscal Year 2015 Capital Budget", an authenticated copy of which is incorporated herein by reference and made a part hereof as though it were fully set forth herein, is hereby adopted and approved. The capital budget hereby adopted constitutes the total appropriation for projects that are scheduled for implementation in Fiscal Year 2015 and those projects previously authorized. Inclusion of any project in the Capital Improvement Program, with all funding shown in the category "Beyond Six Years", shall mean that this project is not "programmed" for the purpose of evaluating the adequacy of public facilities in accordance with the subdivision regulations and the Zoning Ordinance. The County expects that certain costs of the approved Capital Projects will be paid before the date of issuance of bonds (or other obligations of the County to be issued after the date of adoption of this Act) from a source of funds other than a County borrowing (each, a "Prior Expenditure" and collectively, the "Prior Expenditures"). The County hereby declares, in accordance with Section 1.150-2 of the Income Tax Regulations, its intention to use a portion of the proceeds of bonds (or other obligations of the County to be issued after the date of adoption of this Act) to reimburse itself for Prior Expenditures paid no earlier than 60 days before the date of adoption of this Act. In accordance with Section 1.150-2 of the Income Tax Regulations, the maximum principal amount of obligations expected to be issued for the approved Capital Projects is set forth in the respective Funding Schedules in the Capital Improvement Program. The County recognizes that, under Section 1.150-2 of the Income Tax Regulations, the use of proceeds of bonds to reimburse the County for a Prior Expenditure (other than certain de minimis or preliminary expenditures described in Section 1.150-2(f) of the Income Tax Regulations) generally will be permitted only to the extent that: (i) the Prior Expenditure constitutes a capital expenditure for federal income tax purposes; (ii) the Prior Expenditure was paid not earlier than 60 days before the date of adoption of this Act; and (iii) the allocation of proceeds of the bonds to such reimbursement is made not later than 18 months after the later of (a) the date the Prior Expenditure was paid, or

(b) the date the applicable approved Capital Project is placed in service or abandoned, but in no event more than three years after the Prior Expenditure was paid.

SECTION 5. COUNTY ENERGY TAX. Pursuant to Section 10-205.01, paragraph (i)(2) of the County Code, 2011 Edition, 2013 Supplement, as amended, the following Energy Tax Rates are established for energy bills rendered on or after July 1, 2014:

TYPE OF ENERGY	RATE
Electricity	$0.007790 per Kilowatt Hour
Natural Gas	$0.059118 per Therm
Fuel Oil	$0.296302 per Gallon
Propane	$0.310745 per Gallon

SECTION 6. COUNTY INCOME TAX. Pursuant to Section 10-106, Tax - General Article, Annotated Code of Maryland, as amended, which requires each County to set a county income tax rate equal to at least one percent (1%) but not more than three and two tenths percent (3.2%) of an individual's Maryland taxable income, the County Council has set in CR-22-2008, adopted on May 20, 2008, a County income tax rate of three and two tenths percent (3.2%) of an individual's Maryland taxable income tax for the calendar years beginning January 1, 2009.

SECTION 7. EMERGENCY TRANSPORTATION FEE. Pursuant to Section 11-346 of the Prince George's County Code, which requires that the fee for emergency transportation be established in the Annual Budget and Appropriation Ordinance and pursuant to Section 11-347 which requires that revenues from the fees imposed for emergency transportation by the County shall be used for operation and capital expenses related to emergency transportation, the following emergency transportation fees are hereby set for emergency transportation services rendered on or after July 1, 2014:

TYPE OF EMERGENCY TRANSPORTATION SERVICE	FEE
Basic Life Support	$500.00
Advanced Life Support 1	$650.00
Advanced Life Support 2	$750.00
Mileage fee	$5.00 per mile

SECTION 8. AMENDMENTS TO THE CURRENT EXPENSE BUDGET, THE CAPITAL PROGRAM, AND THE CAPITAL BUDGET. The proposed current expense

budget of Prince George's County and of the Board of Education, referred to above in Section 1 of this Act, and the Capital Improvement Program and Capital Budget referred to in Section 4 above, are hereby amended as set forth in Exhibits 1, 2, 3, and 4 attached hereto and made a part hereof:

The amount of the revenue estimates in the current expense budget for all funds as submitted by the County Executive as set forth in the Proposed Budget, Fiscal Year 2015 is hereby set at the sum of $3,431,747,700 in accordance with the revenue schedule on the ensuing pages.

PRINCE GEORGE'S COUNTY
FISCAL YEAR 2015
REVENUE

REVENUE ITEM	PROPOSED FY 2015	COUNCIL APPROVED FY 2015
PROPERTY TAXES	$ 717,225,100	$ 717,225,100
(Including Personal Property Taxes)		
INCOME TAXES	534,061,300	534,061,300
TRANSFER & RECORDATION TAXES	115,447,600	115,447,600
OTHER LOCAL TAXES	108,284,400	108,284,400
STATE SHARED TAXES	3,560,100	3,560,100
LICENSES & PERMITS	19,727,500	19,727,500
USE OF MONEY & PROPERTY	3,699,300	3,699,300
CHARGES FOR SERVICES	40,487,000	40,487,000
INTERGOVERNMENTAL REVENUES	41,129,900	43,748,200
MISCELLANEOUS REVENUES	16,611,500	16,611,500
OTHER FINANCING SOURCES	1,300,000	6,795,000
BOARD OF EDUCATION AID	1,165,031,500	1,165,031,500
COMMUNITY COLLEGE AID	74,279,600	74,566,600
LIBRARY AID	7,975,300	7,975,400
TOTAL GENERAL FUND	$ 2,848,820,100	$ 2,857,220,500
INTERNAL SERVICE FUNDS	46,595,000	49,355,000
ENTERPRISE FUNDS	165,433,100	165,753,100
SPECIAL REVENUE FUNDS	149,105,600	149,105,600
GRANT PROGRAMS	200,696,100	210,313,500
TOTAL ALL FUNDS	$ 3,410,649,900	$ 3,431,747,700

The following amendments to the revenue estimates in the FY 2015 current expense budget were made and submitted by the County Executive and are reflected in amendments made by the County Executive on May 23, 2014, or are a result of adjustments made by the County Council.

GENERAL FUND

Intergovernmental Revenues

Increase revenue by $2,500,000 from the Revenue Authority as a result of adjustments made by the County Council.

Increase revenue by $118,300 as a result of amendments from the County Executive on May 23, 2014, related to adjustments in the State Aid formula.

Other Financing Sources

Increase revenue by $2,800,000 from unassigned fund balance as a result of adjustments made by the County Council.

Increase revenue by $2,430,000 from a transfer-in from the Fleet Management Internal Service Fund as a result of adjustments made by the County Council.

Increase revenue by $265,000 for Stadium Impact Grant revenues as a result of adjustments made by the County Council.

Outside Sources – Community College Aid

Increase revenue by $287,000 as a result of amendments from the County Executive on May 23, 2014, related to adjustments in the State Aid formula.

Outside Sources – Library

Increase revenue by $100 as a result of amendments by the County Executive on May 23, 2014, related to adjustments in the State Aid formula.

SUBTOTAL GENERAL FUNDS – $8,400,400

ENTERPRISE FUNDS

Increase revenue by $320,000 as a result of adjustments by the County Council to declare the Storm Water Management Enterprise Fund fund balance as a source of revenue.

SUBTOTAL ENTERPRISE FUNDS - $320,000

INTERNAL SERVICE FUNDS

Increase revenue by $2,430,000 as a result of adjustments made by the County Council to declare the Fleet Management Internal Service Fund fund balance as a source of revenue.

Increase revenue by $250,000 as a result of adjustments made by the County Council to declare the Fleet Management Internal Service Fund fund balance as a source of revenue.

Increase revenue by $80,000 as a result of adjustments made by the County Council to declare the Information Technology Internal Service Fund fund balance as a source of revenue.

SUBTOTAL INTERNAL SERVICE FUNDS - $2,760,000

GRANT PROGRAM FUNDS

Increase in grant revenue by $9,617,400 for the Office of the State's Attorney, Police Department, Office of the Sheriff, Office of Homeland Security, Department of Environmental Resources, Health Department, Department of Social Services, and the Department of Housing and Community Development, as a result of adjustments made by the County Executive.

SUBTOTAL GRANT FUNDS - $9,617,400

TOTAL ALL FUNDS - $21,097,800

SECTION 9. TRANSFER TAX. Pursuant to Section 10-187(e) of the Prince George's County Code, all transfer tax revenue collected by Prince George's County in Fiscal Year 2015 shall be used for funding the Instructional Salaries, Instructional Materials and Related Costs, Special Education, and Fixed Charges Categories of the Board of Education approved Fiscal Year 2015 Budget.

SECTION 10. BE IT FURTHER ENACTED that, notwithstanding the provisions of Section 10-261 of the Prince George's County Code, the County Executive may identify vehicles forfeited to the County, which vehicles may be sold with the proceeds thereof benefiting local charitable organizations.

SECTION 11. BE IT FURTHER ENACTED that, in accordance with Section 819 of the County Charter, the County Council has considered and hereby approves certain multi-year contracts for Fiscal Year 2015, attached hereto as Exhibit 7 and incorporated as if set forth fully herein, as follows:

A. Exhibit 7 contains an itemized listing of:

(1.) Personal service contracts exceeding an aggregate of One Hundred Thousand Dollars ($100,000.00) per contractor and all other multiyear contracts with an aggregate of Five Hundred Thousand Dollars ($500,000.00), the nature of such transactions reasonably requires the making of such contracts, by agency, vendor, services, term and amount; and

(2.) An itemized listing of multiyear contracts for which the County Council hereby approves

limited executory authority for the making of personal service contracts and multiyear contracts for goods and services anticipated for execution in Fiscal Year 2015; authority for such contracts is conditioned upon written submission of vendor, contract term, and final contract award amount for each contract by the County Executive to the County Council.

SECTION 12. BE IT FURTHER ENACTED that it is the intent of the County Council in enacting the Capital Improvement Program pertaining to the Watershed Implementation Plan (WIP II) that the following conditions shall attach and apply to the project:

A. Department of Environmental Resources present plans require that 22% of the stormwater retrofits utilize Environmental Site Design (ESD), pursuant to Chapter 5 of the 2009 Maryland Stormwater Manual and Subtitle 32 of the County Code, and 78% use conventional stormwater management retrofits.

B. It is the intention of the Council that the County must use these funds to implement the proposed ESD first before either performing ESD or conventional retrofits, that the Department of Environmental Resources continue to research and develop ways to reduce the cost of ESD, initiate and complete an evaluation of the costs and economic benefits of the two approaches and provide the Council with a report by December 31, 2014.

SECTION 13. BE IT FURTHER ENACTED that the Maryland-National Capital Park and Planning Commission in collaboration with the Prince George's County Memorial Library System shall create and implement an action plan in Fiscal Year 2015 that provides library services, including but not limited to programs, activities, outreach, and materials, to the following areas: Glassmanor, Flintstone, Apple Grove, Valley View and the Brinkley Road Center.

SECTION 14. BE IT FURTHER ENACTED that $200,000 from the Fiscal Year 2015 Rosecroft Racing Grant shall be used for planning and design related to a Pedestrian Crosswalk/Bridge at the South County Technology Recreation Complex.

SECTION 15. BE IT FURTHER ENACTED that the Fire Chief, the Chief of Police, and the Director of Corrections shall provide reports to the County Council within 30 days of the end of each month concerning the level of expenditures within the Fire/Emergency Medical Services Department, the Police Department, and the Department of Corrections, respectively, for overtime compensation, including paid time off in lieu of overtime compensation, and the

deviation from the amount authorized for the payment of overtime compensation in the adopted budget, and that the Director of Management and Budget shall provide a report to the County Council not later than January 30, 2015, of the level of expenditures for overtime compensation for each agency and department as of December 31, 2014.

SECTION 16. BE IT FURTHER ENACTED that funding for the additional Police Department and Fire/Emergency Medical Services Department personnel shall be subject to the Departments staying within 110% of their approved overtime budgets. Funding to cover overtime expenditures above these amounts for these Departments shall be drawn from the funding provided in the approved Fiscal Year 2015 budget for the three (3) additional recruit classes for the Police Department and the two (2) additional recruit classes for the Fire/Emergency Medical Services Department.

SECTION 17. BE IT FURTHER ENACTED that the Director of Management and Budget and the Director of Finance shall provide reports to the County Executive and the County Council within 15 days of the end of each bi-monthly period, beginning on September 30, 2014, for the months of July and August, concerning the level of revenues received and the level of expenditures made or encumbered to determine whether the anticipated level of revenues and expenditures that formed the basis for the adoption of this Annual Budget and Appropriation Ordinance are being realized during the course of the fiscal year.

SECTION 18. BE IT FURTHER ENACTED that the Director of the Department of Public Works and Transportation shall provide a report to the County Executive and the County Council by September 30, 2014, concerning the status of the road resurfacing needs in the County to assist the County Council in their development of a road resurfacing priority funding list to be expended as provided in the Curb and Road Rehabilitation 2 (FD661021) capital improvement program project; and such road resurfacing projects shall have a goal of at least 51% of those related jobs being held by County residents.

SECTION 19. BE IT FURTHER ENACTED that, beginning in FY 2015, the Department of Public Works and Transportation shall designate an individual position for the purpose of coordinating and overseeing pedestrian safety programs and activities.

SECTION 20. BE IT FURTHER ENACTED that the Office of Information Technology shall allocate resources within the Information Technology Internal Service Fund in Fiscal Year 2015 for a complete redesign of the County's website. All proposed changes and modifications

related to the redesigned website shall be presented to the County Council for its input periodically as the redesign progresses and prior to full implementation.

SECTION 21. BE IT FURTHER ENACTED that there is a General Fund operating reserve, equal to two percent of the General Fund budget, subject to appropriation only in accordance with Section 816 of the Charter for Prince George's County, Maryland, to meet a public emergency, which constitutes a sudden, unexpected or unforeseen condition or occurrence, creating an imminent hazard to life, health or property and requiring immediate action.

SECTION 22. BE IT FURTHER ENACTED that there is a three-person committee to assign fund balance in the General Fund consisting of (1) the Director of the Office of Management and Budget, or his or her designee; (2) the Director of Finance of the County, or his or her designee; and (3) the County Council Administrator, or his or her designee.

SECTION 23. BE IT FURTHER ENACTED that if any person holding an office of profit within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, is appointed to a second office within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, in the opinion of the County Attorney, then no compensation or other emolument, except expenses incurred in connection with attendance at hearings, meetings, field trips, and working sessions, shall be paid from any funds appropriated by this budget to that person for any services in connection with the second office.

SECTION 24. BE IT FURTHER ENACTED that, in accordance with Section 815 of the Charter, the County Executive has submitted a proposed listing of positions for each agency of the County, a copy of which is attached as Exhibit 6, and the County Council has delineated a proposed listing of positions for the County Council, a copy of which is attached as Exhibit 5, the County Council approves the number of positions contained in Exhibit 5 and Exhibit 6 for Fiscal Year 2015.

SECTION 25. BE IT FURTHER ENACTED that the provisions of this Act are hereby declared to be severable; and, in the event that any section, subsection, paragraph, subparagraph, sentence, clause, phrase, or word of this Act is declared invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the remaining words, phrases, clauses, sentences, subparagraphs, paragraphs, subsections, or sections of this Act, since the same would have been enacted without the

incorporation in this Act of any such invalid or unconstitutional word, phrase, clause, sentence, subparagraph, subsection, or section.

SECTION 26. EFFECTIVE DATE. This Act shall take effect on July 1, 2014.

Adopted this 27th day of May, 2014.

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

BY: _____
Mel Franklin
Chairman

ATTEST:

_____
Redis C. Floyd
Clerk of the Council

APPROVED:

DATE: 5-30-2014

BY: _____
Rushern L. Baker, III
County Executive

Note: Exhibits 1, 2, 3, 4, 5, 6, and 7 available in hard copy only and as an Inclusion File in LIS

Agency / Department Character Level	Executive Proposed	Net Adjustments	Council Approved
GENERAL GOVERNMENT			
COUNTY EXECUTIVE			
COMPENSATION	$ 4,425,600	$ 0	$ *4,425,600*
FRINGE BENEFITS	1,009,000	0	*1,009,000*
OPERATING EXPENSES	401,200	0	*401,200*
CAPITAL OUTLAY	0	0	*0*
TOTAL	$ 5,835,800	$ 0	$ *5,835,800*
RECOVERIES	0	0	*0*
TOTAL:	$ 5,835,800	$ 0	$ *5,835,800*
LEGISLATIVE BRANCH			
COMPENSATION	$ 9,720,900	$ 0	$ *9,720,900*
FRINGE BENEFITS	2,887,100	0	*2,887,100*
OPERATING EXPENSES	2,614,700	0	*2,614,700*
CAPITAL OUTLAY	30,000	0	*30,000*
TOTAL:	$ 15,252,700	$ 0	$ *15,252,700*
RECOVERIES	(1,027,300)	0	*(1,027,300)*
TOTAL:	$ 14,225,400	$ 0	$ *14,225,400*
PERSONNEL BOARD			
COMPENSATION	$ 192,500	$ 0	$ *192,500*
FRINGE BENEFITS	46,200	0	*46,200*
OPERATING EXPENSES	83,500	0	*83,500*
CAPITAL OUTLAY	0	0	*0*
TOTAL:	$ 322,200	$ 0	$ *322,200*
RECOVERIES	0	0	*0*
TOTAL:	$ 322,200	$ 0	$ *322,200*
OFFICE OF FINANCE			
COMPENSATION	$ 4,448,200	$ 0	$ *4,448,200*
FRINGE BENEFITS	1,485,700	0	*1,485,700*
OPERATING EXPENSES	793,800	0	*793,800*
CAPITAL OUTLAY	0	0	*0*
TOTAL:	$ 6,727,700	$ 0	$ *6,727,700*
RECOVERIES	(3,116,300)	0	*(3,116,300)*
TOTAL:	$ 3,611,400	$ 0	$ *3,611,400*

Agency / Department Character Level	Executive Proposed	Net Adjustments	Council Approved
GENERAL GOVERNMENT (Cont)			
CITIZEN COMPLAINT OVERSIGHT PANEL			
COMPENSATION	$ 125,400	$ 0	$ *125,400*
FRINGE BENEFITS	27,100	0	*27,100*
OPERATING EXPENSES	75,700	0	*75,700*
CAPITAL OUTLAY	0	0	*0*
TOTAL:	$ 228,200	$ 0	$ *228,200*
RECOVERIES	0	0	*0*
TOTAL:	$ 228,200	$ 0	$ *228,200*
OFFICE OF COMMUNITY RELATIONS			
COMPENSATION	$ 3,040,000	$ 0	$ *3,040,000*
FRINGE BENEFITS	966,700	0	*966,700*
OPERATING EXPENSES	235,300	0	*235,300*
CAPITAL OUTLAY	0	0	*0*
TOTAL:	$ 4,242,000	$ 0	$ *4,242,000*
RECOVERIES	0	0	*0*
TOTAL:	$ 4,242,000	$ 0	$ *4,242,000*
PEOPLE'S ZONING COUNSEL			
COMPENSATION	$ 0	$ 0	$ *0*
FRINGE BENEFITS	0	0	*0*
OPERATING EXPENSES		0	*0*
CAPITAL OUTLAY	0	0	*0*
TOTAL:	$ 0	$ 0	$ *0*
RECOVERIES		0	*0*
TOTAL:	$ 0	$ 0	$ *0*

Agency / Department Character Level	Executive Proposed	Net Adjustments	Council Approved
GENERAL GOVERNMENT (Cont)			
OFFICE OF MANAGEMENT AND BUDGET			
COMPENSATION	$ 2,081,100	$ 0	$ *2,081,100*
FRINGE BENEFITS	583,900	0	*583,900*
OPERATING EXPENSES	155,500	0	*155,500*
CAPITAL OUTLAY	0	0	*0*
TOTAL:	$ 2,820,500	$ 0	$ *2,820,500*
RECOVERIES	(328,800)	0	*(328,800)*
TOTAL:	$ 2,491,700	$ 0	$ *2,491,700*
BOARD OF LICENSE COMMISSIONERS			
COMPENSATION	$ 656,100	$ 0	$ *656,100*
FRINGE BENEFITS	249,300	0	*249,300*
OPERATING EXPENSES	77,000	0	*77,000*
CAPITAL OUTLAY	55,000	0	*55,000*
TOTAL:	$ 1,037,400	$ 0	$ *1,037,400*
RECOVERIES	0	0	*0*
TOTAL:	$ 1,037,400	$ 0	$ *1,037,400*
OFFICE OF LAW			
COMPENSATION	$ 4,661,100	$ 0	$ *4,661,100*
FRINGE BENEFITS	1,225,900	0	*1,225,900*
OPERATING EXPENSES	454,900	0	*454,900*
CAPITAL OUTLAY	0	0	*0*
TOTAL:	$ 6,341,900	$ 0	$ *6,341,900*
RECOVERIES	(2,523,700)	0	*(2,523,700)*
TOTAL:	$ 3,818,200	$ 0	$ *3,818,200*
OFFICE OF ETHICS AND ACCOUNTABILITY			
COMPENSATION	$ 418,700	$ 0	$ *418,700*
FRINGE BENEFITS	95,900	0	*95,900*
OPERATING EXPENSES	50,300	0	*50,300*
CAPITAL OUTLAY	0	0	*0*
TOTAL:	$ 564,900	$ 0	$ *564,900*
RECOVERIES	0	0	*0*
TOTAL:	$ 564,900	$ 0	$ *564,900*

Agency / Department Character Level	Executive Proposed	Net Adjustments	Council Approved
GENERAL GOVERNMENT (Cont)			
OFFICE OF HUMAN RESOURCES MANAGEMENT			
COMPENSATION	$ 5,006,200	$ 0	$ *5,006,200*
FRINGE BENEFITS	1,301,600	0	*1,301,600*
OPERATING EXPENSES	970,400	0	*970,400*
CAPITAL OUTLAY	0	0	*0*
TOTAL:	$ 7,278,200	$ 0	$ *7,278,200*
RECOVERIES	(2,053,800)	0	*(2,053,800)*
TOTAL:	$ 5,224,400	$ 0	$ *5,224,400*
OFFICE OF INFORMATION TECHNOLOGY			
COMPENSATION	$ 0	$ 0	$ *0*
FRINGE BENEFITS	0	0	*0*
OPERATING EXPENSES	0	0	*0*
CAPITAL OUTLAY	0	0	*0*
TOTAL:	$ 0	$ 0	$ *0*
RECOVERIES	0	0	*0*
TOTAL:	$ 0	$ 0	$ *0*
BOARD OF ELECTIONS			
COMPENSATION	$ 2,216,400	$ 0	$ *2,216,400*
FRINGE BENEFITS	305,900	0	*305,900*
OPERATING EXPENSES	806,100	0	*806,100*
CAPITAL OUTLAY	0	0	*0*
TOTAL:	$ 3,328,400	$ 0	$ *3,328,400*
RECOVERIES	0	0	*0*
TOTAL:	$ 3,328,400	$ 0	$ *3,328,400*
OFFICE OF CENTRAL SERVICES			
COMPENSATION	$ 8,397,100	$ 46,200	$ *8,443,300*
FRINGE BENEFITS	3,148,900	13,800	*3,162,700*
OPERATING EXPENSES	7,027,300	0	*7,027,300*
CAPITAL OUTLAY	0	0	*0*
TOTAL:	$ 18,573,300	$ 60,000	$ *18,633,300*
RECOVERIES	(1,896,800)	0	*(1,896,800)*
TOTAL:	$ 16,676,500	$ 60,000	$ *16,736,500*
FUNCTION SUBTOTAL:	$ 61,606,500	$ 60,000	$ *61,666,500*

Agency / Department Character Level	Executive Proposed	Net Adjustments	Council Approved
CRIMINAL/CIVIL JUSTICE			
CIRCUIT COURT			
COMPENSATION	$ 8,575,700	$ 0	$ *8,575,700*
FRINGE BENEFITS	2,598,400	0	*2,598,400*
OPERATING EXPENSES	3,880,100	0	*3,880,100*
CAPITAL OUTLAY	0	0	*0*
TOTAL:	$ 15,054,200	$ 0	$ *15,054,200*
RECOVERIES	(132,000)	0	*(132,000)*
TOTAL:	$ 14,922,200	$ 0	$ *14,922,200*
ORPHANS' COURT			
COMPENSATION	$ 317,200	$ 0	$ *317,200*
FRINGE BENEFITS	81,500	0	*81,500*
OPERATING EXPENSES	17,000	0	*17,000*
CAPITAL OUTLAY	0	0	*0*
TOTAL:	$ 415,700	$ 0	$ *415,700*
RECOVERIES	0	0	*0*
TOTAL:	$ 415,700	$ 0	$ *415,700*
OFFICE OF THE STATE'S ATTORNEY			
COMPENSATION	$ 10,918,800	$ 0	$ *10,918,800*
FRINGE BENEFITS	3,090,000	0	*3,090,000*
OPERATING EXPENSES	1,541,900	0	*1,541,900*
CAPITAL OUTLAY	0	0	*0*
TOTAL:	$ 15,550,700	$ 0	$ *15,550,700*
RECOVERIES	(127,000)	0	*(127,000)*
TOTAL:	$ 15,423,700	$ 0	$ *15,423,700*
OFFICE OF THE SHERIFF			
COMPENSATION	$ 20,724,500	$ 0	$ *20,724,500*
FRINGE BENEFITS	11,813,000	0	*11,813,000*
OPERATING EXPENSES	4,368,700	0	*4,368,700*
CAPITAL OUTLAY	0	0	*0*
TOTAL:	$ 36,906,200	$ 0	$ *36,906,200*
RECOVERIES	0	0	*0*
TOTAL:	$ 36,906,200	$ 0	$ *36,906,200*
DEPARTMENT OF CORRECTIONS			
COMPENSATION	$ 41,477,700	$ 0	$ *41,477,700*
FRINGE BENEFITS	16,082,700	0	*16,082,700*
OPERATING EXPENSES	11,169,400	0	*11,169,400*
CAPITAL OUTLAY	0	0	*0*
TOTAL:	$ 68,729,800	$ 0	$ *68,729,800*
RECOVERIES	(263,000)	0	*(263,000)*
TOTAL:	$ 68,466,800	$ 0	$ *68,466,800*
FUNCTION SUBTOTAL:	$ 136,134,600	$ 0	$ *136,134,600*

Agency / Department Character Level	Executive Proposed	Net Adjustments	Council Approved
PUBLIC WORKS and ENVIRONMENTAL RESOURCES			
SOIL CONSERVATION DISTRICT			
COMPENSATION	$ 1,050,500	$ 0	$ *1,050,500*
FRINGE BENEFITS	283,900	0	*283,900*
OPERATING EXPENSES	15,300	0	*15,300*
CAPITAL OUTLAY	0	0	*0*
TOTAL:	$ 1,349,700	$ 0	$ *1,349,700*
RECOVERIES	(1,349,700)	0	*(1,349,700)*
TOTAL:	$ 0	$ 0	$ *0*
DEPARTMENT OF ENVIRONMENTAL RESOURCES			
COMPENSATION	$ 5,363,800	$ 0	$ *5,363,800*
FRINGE BENEFITS	1,622,500	0	*1,622,500*
OPERATING EXPENSES	1,259,800	0	*1,259,800*
CAPITAL OUTLAY	0	0	*0*
TOTAL:	$ 8,246,100	$ 0	$ *8,246,100*
RECOVERIES	(4,361,500)	0	*(4,361,500)*
TOTAL:	$ 3,884,600	$ 0	$ *3,884,600*
DEPARTMENT OF PUBLIC WORKS AND TRANSPORTATION			
COMPENSATION	$ 14,256,400	$ 0	$ *14,256,400*
FRINGE BENEFITS	4,932,700	0	*4,932,700*
OPERATING EXPENSES	36,042,500	0	*36,042,500*
CAPITAL OUTLAY	1,500,000	0	*1,500,000*
TOTAL:	$ 56,731,600	$ 0	$ *56,731,600*
RECOVERIES	(49,652,100)	0	*(49,652,100)*
TOTAL:	$ 7,079,500	$ 0	$ *7,079,500*
DEPARTMENT OF PERMITS, INSPECTION & ENFORCEMENT			
COMPENSATION	$ 15,922,800	$ 246,000	$ *16,168,800*
FRINGE BENEFITS	5,137,600	74,000	*5,211,600*
OPERATING EXPENSES	3,339,700	0	*3,339,700*
CAPITAL OUTLAY	0	0	*0*
TOTAL:	$ 24,400,100	$ 320,000	$ *24,720,100*
RECOVERIES	(16,799,300)	(320,000)	*(17,119,300)*
TOTAL:	$ 7,600,800	$ 0	$ *7,600,800*
FUNCTION SUBTOTAL:	$ 18,564,900	$ 0	$ *18,564,900*

Agency / Department Character Level	Executive Proposed	Net Adjustments	Council Approved
PUBLIC SAFETY			
POLICE DEPARTMENT			
COMPENSATION	$ 168,089,300	$ 61,500	$ *168,150,800*
FRINGE BENEFITS	90,264,000	18,500	*90,282,500*
OPERATING EXPENSES	28,208,100	100,000	*28,308,100*
CAPITAL OUTLAY	0	0	*0*
TOTAL:	$ 286,561,400	$ 180,000	$ *286,741,400*
RECOVERIES	(295,000)	0	*(295,000)*
TOTAL:	$ 286,266,400	$ 180,000	$ *286,446,400*
FIRE/EMS DEPARTMENT			
COMPENSATION	$ 74,436,300	$ 1,200,000	$ *75,636,300*
FRINGE BENEFITS	51,658,800	900,000	*52,558,800*
OPERATING EXPENSES	19,245,000	1,400,000	*20,645,000*
CAPITAL OUTLAY	0	0	*0*
TOTAL:	$ 145,340,100	$ 3,500,000	$ *148,840,100*
RECOVERIES	(200,000)	0	*(200,000)*
TOTAL:	$ 145,140,100	$ 3,500,000	$ *148,640,100*
HOMELAND SECURITY			
COMPENSATION	$ 12,761,200	$ 0	$ *12,761,200*
FRINGE BENEFITS	3,445,500	0	*3,445,500*
OPERATING EXPENSES	8,230,300	0	*8,230,300*
CAPITAL OUTLAY	0	0	*0*
TOTAL:	$ 24,437,000	$ 0	$ *24,437,000*
RECOVERIES	0	0	*0*
TOTAL:	$ 24,437,000	$ 0	$ *24,437,000*
FUNCTION SUBTOTAL:	$ 455,843,500	$ 3,680,000	$ *459,523,500*

Agency / Department Character Level	Executive Proposed	Net Adjustments	Council Approved
EDUCATION AND LIBRARY			
MEMORIAL LIBRARY			
COMPENSATION	$ 15,914,400	$ 0	$ *15,914,400*
FRINGE BENEFITS	3,726,700	0	*3,726,700*
OPERATING EXPENSES	6,819,400	100	*6,819,500*
CAPITAL OUTLAY	0	0	*0*
TOTAL	$ 26,460,500	$ 100	$ *26,460,600*
RECOVERIES	0	0	*0*
TOTAL:	$ 26,460,500	$ 100	$ *26,460,600*
PRINCE GEORGE'S COMMUNITY COLLEGE			
INSTRUCTION	$ 34,989,100	$ 0	$ *34,989,100*
ACADEMIC SUPPORT	20,152,100	4,287,000	*24,439,100*
STUDENT SERVICES	10,047,100	0	*10,047,100*
PLANT OPERATIONS	10,345,300	0	*10,345,300*
INSTITUTIONAL SUPPORT	28,054,400	0	*28,054,400*
SCHOLARSHIPS/FELLOWSHIPS	685,100	0	*685,100*
PUBLIC SERVICE	351,800	0	*351,800*
COLLEGE TOTAL:	$ 104,624,900	$ 4,287,000	$ *108,911,900*
BOARD OF EDUCATION			
ADMINISTRATION	$ 54,568,700	$ 0	$ *54,568,700*
INSTRUCTIONAL SALARIES	600,989,400	0	*600,989,400*
STUDENT PERSONNEL SERVICES	18,188,000	0	*18,188,000*
STUDENT TRANSPORTATION SERVICES	96,993,900	0	*96,993,900*
OPERATION OF PLANT	117,065,600	0	*117,065,600*
MAINTENANCE OF PLANT	35,777,400	0	*35,777,400*
COMMUNITY SERVICES	1,674,200	0	*1,674,200*
FIXED CHARGES	389,282,600	0	*389,282,600*
HEALTH SERVICES	17,917,400	0	*17,917,400*
SPECIAL EDUCATION	258,214,200	0	*258,214,200*
MID-LEVEL ADMINISTRATION	112,793,400	0	*112,793,400*
TEXTBOOKS AND SUPPLIES	26,565,400	0	*26,565,400*
OTHER INSTRUCTIONAL COSTS	63,210,100	0	*63,210,100*
FOOD SERVICES	2,000,000	0	*2,000,000*
CAPITAL OUTLAY	10,000	0	*10,000*
Board of Education Total:	$ 1,795,250,300	$ 0	$ *1,795,250,300*
FUNCTION SUBTOTAL:	$ 1,926,335,700	$ 4,287,100	$ *1,930,622,800*

Agency / Department Character Level	Executive Proposed	Net Adjustments	Council Approved
HUMAN SERVICES			
DEPARTMENT OF FAMILY SERVICES			
COMPENSATION	$ 1,270,300	$ 0	$ *1,270,300*
FRINGE BENEFITS	366,900	0	*366,900*
OPERATING EXPENSES	1,312,300	0	*1,312,300*
CAPITAL OUTLAY	0	0	*0*
TOTAL:	$ 2,949,500	$ 0	$ *2,949,500*
RECOVERIES	(309,900)	70,700	*(239,200)*
TOTAL:	$ 2,639,600	$ 70,700	$ *2,710,300*
HEALTH DEPARTMENT			
COMPENSATION	$ 12,182,000	$ 0	$ *12,182,000*
FRINGE BENEFITS	4,397,700	0	*4,397,700*
OPERATING EXPENSES	4,997,900	100,000	*5,097,900*
CAPITAL OUTLAY	0	0	*0*
TOTAL:	$ 21,577,600	$ 100,000	$ *21,677,600*
RECOVERIES	(2,600,000)	0	*(2,600,000)*
TOTAL:	$ 18,977,600	$ 100,000	$ *19,077,600*
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT			
COMPENSATION	$ 2,303,000	$ 0	$ *2,303,000*
FRINGE BENEFITS	663,300	0	*663,300*
OPERATING EXPENSES	388,100	0	*388,100*
CAPITAL OUTLAY	0	0	*0*
TOTAL:	$ 3,354,400	$ 0	$ *3,354,400*
RECOVERIES	0	0	*0*
TOTAL:	$ 3,354,400	$ 0	$ *3,354,400*
DEPARTMENT OF SOCIAL SERVICES			
COMPENSATION	$ 1,326,100	$	$ *1,326,100*
FRINGE BENEFITS	340,700		*340,700*
OPERATING EXPENSES	1,234,100	0	*1,234,100*
CAPITAL OUTLAY	0	0	*0*
TOTAL:	$ 2,900,900	$ 0	$ *2,900,900*
RECOVERIES	0	0	*0*
TOTAL:	$ 2,900,900	$ 0	$ *2,900,900*
FUNCTION SUBTOTAL:	$ 27,872,500	$ 170,700	$ *28,043,200*

Agency / Department Character Level	Executive Proposed	Net Adjustments	Council Approved
NON-DEPARTMENTAL			
DEBT SERVICE	$ 88,754,300	$ 0	$ *88,754,300*
GRANTS AND TRANSFER PAYMENTS	$ 32,698,800	$ (1,345,000)	$ *31,353,800*
OTHER NON-DEPARTMENTAL EXPENSES	$ 101,009,300	$ 1,047,600	$ *102,056,900*
CONTINGENCIES	$ 0	$ 500,000	$ *500,000*
NON-DEPARTMENTAL TOTAL:	$ 222,462,400	$ 202,600	$ *222,665,000*
TOTAL GENERAL FUND	$ 2,848,820,100	$ 8,400,400	$ *2,857,220,500*
OTHER FUNDS			
INTERNAL SERVICE FUNDS			
FLEET MANAGEMENT	$ 12,154,300	$ 2,680,000	$ *14,834,300*
INFORMATION TECHNOLOGY	34,440,700	80,000	*34,520,700*
TOTAL INTERNAL SERVICE FUNDS:	$ 46,595,000	$ 2,760,000	$ *49,355,000*
ENTERPRISE FUNDS			
STORMWATER MANAGEMENT	58,136,100	320,000	*58,456,100*
LOCAL WATER QUALITY PROTECTION AND RESTC	14,550,800	0	*14,550,800*
SOLID WASTE	92,746,200	0	*92,746,200*
TOTAL ENTERPRISE FUNDS:	$ 165,433,100	$ 320,000	$ *165,753,100*

Agency / Department Character Level	Executive Proposed	Net Adjustments	Council Approved
OTHER FUNDS (Cont)			
SPECIAL REVENUE FUNDS			
DEBT SERVICE	$ 132,789,400	$ 0	$ *132,789,400*
DRUG ENFORCEMENT AND EDUCATION	2,315,000	0	*2,315,000*
COLLINGTON CENTER	5,000	0	*5,000*
PROPERTY MGMT. & SERVICES	518,500	0	*518,500*
DOMESTIC VIOLENCE	440,000	0	*440,000*
INDUSTRIAL DEVELOPMENT AUTHORITY	37,700	0	*37,700*
ECONOMIC DEVELOPMENT INCENTIVE	13,000,000	0	*13,000,000*
TOTAL SPECIAL REVENUE FUNDS:	$ 149,105,600	$ 0	$ *149,105,600*
GRANT PROGRAMS FUND	$ 200,696,100	$ 9,617,400	$ *210,313,500*
TOTAL OF ALL FUNDS :	$ 3,410,649,900	$ 21,097,800	$ *3,431,747,700*

DETAIL OF AMENDMENTS TO THE OPERATING BUDGET
GENERAL GOVERNMENT

Note: The following amendments were made to the FY 2015 proposed budget based on the adjustments made by the County Executive on May 23, 2014, and adjustments made by the County Council.

GENERAL FUND

Non-Departmental

Other Non-Departmental Expenses

Increase funding as a result of adjustments made by the County Executive for utilities expense	47,600
Increase funding in Miscellaneous category for the Summer Youth Employment Program	1,000,000
Subtotal	1,047,600

Grants and Transfer Payments

Increase funding for County Council Grants to Community Organizations	790,000
Increase funding to FSC First	250,000
Increase funding to CASA for Riverdale Worker Training Center	100,000
Increase funding to Alice Ferguson Foundation	500,000
Increase funding to Still I Rise	400,000
Provide funding to Bowie BIC	75,000
Provide funding to Mary Center	250,000
Increase funding to Economic Development Corporation to partner with the Greater Washington Hispanic Chamber	25,000

Increase funding for Stadium Impact Grants	265,000
Reduce funding to Transfer to Other Funds for Risk Management	(4,000,000)
Subtotal	(1,345,000)
Contingency	
Increase funding for Economic Development Corporation for marketing budget contingent on marketing success	500,000
Subtotal	500,000
Office of Central Services	
Increase compensation for one maintenance position for the Department of Corrections	46,200
Increase related fringe benefits for the additional position	13,800
Subtotal	60,000
Police Department	
Increase compensation for a Police Community Liaison position for the northern section of the County	61,500
Increase related fringe benefits for the additional position	18,500
Increase Operating Expenses for an additional School Resource Officer at Bowie High School Annex	100,000
Subtotal	180,000
Fire	
Increase funding for compensation for an additional recruitment class (35 positions total) in October 2014	1,200,000
Increase related fringe benefits for the additional positions	900,000
Increase operating expenses for tools/equipment	250,000
Increase funding in the Volunteer Services Command Division for training	100,000

Increase funding in the Volunteer Services Command Division for uniforms	50,000
Increase operating expenses for Apparatus Maintenance	1,000,000
Subtotal	3,500,000

Department of Permits, Inspection and Enforcement

Increase Compensation to fund 5 vacant Inspector positions	246,000
Increase related fringe benefits for additional positions	74,000
Increase Recoveries from Storm Water Management Enterprise Fund	(320,000)
Subtotal	0

Memorial Library System

Increase funding as a result of adjustments made by the County Executive for operating expenses	100
Subtotal	100

Prince George's Community College

Increase funding for the following programs:	
Casino Job Training	1,200,000
Health Care Training	1,500,000
College and Career Readiness Act	1,000,000
Scholarships	300,000
Increase funding for Academic Support as a result of an increase in State Aid	287,000
Subtotal	4,287,000

Department of Family Services

Decrease Recoveries as a result of adjustments made by the County Executive	70,700
Subtotal	70,700

Health Department	
Increase funding for Operating Expenses for "SNAP to Health" Program	100,000
Subtotal	100,000
GENERAL FUND TOTAL	8,400,400
INTERNAL SERVICE FUNDS	
FLEET MANAGEMENT FUND	
Increase funding for transfer to the General Fund	2,430,000
Increase funding for Green Fleet and Fuel Infrastructure improvements	250,000
INFORMATION TECHNOLOGY FUND	
Increase funding for William Paca computer lab	80,000
INTERNAL SERVICE FUNDS TOTAL	2,760,000
ENTERPRISE FUNDS	
STORM WATER MANAGEMENT FUND	
Increase funding for Recoveries to the Department of Permits, Inspection and Enforcement for 5 vacant positions	320,000
ENTERPRISE FUNDS TOTAL	320,000

GRANT FUNDS

Increase grant expenditures related to Grant Revenue increases based on the County Executive's amendment letter dated May 23, 2014	9,617,400
GRANT FUNDS TOTAL	9,617,400
TOTAL ALL FUNDS	21,097,800

FISCAL YEAR 2015
ANTICIPATED GRANT FUNDED PROGRAMS

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	TOTAL OUTSIDE SOURCES	COUNTY CASH	TOTAL PROGRAM SPENDING*
GENERAL GOVERNMENT							
OFFICE OF COMMUNITY RELATIONS							
EEOC Worksharing Agreement	10/01-9/30	$ 89,500	$ -	$ -	$ 89,500	$ -	$ 89,500
MACRO-Community Mediation	07/01-6/30	$ -	$ 70,000	$ -	$ 70,000	$ -	$ 70,000
Train and Sustain Project	07/01-6/30	$ -	$ 28,000	$ -	$ 28,000	$ -	$ 28,000
OFFICE OF COMMUNITY RELATIONS FY 2015 Total		$ 89,500	$ 98,000	$ -	$ 187,500	$ -	$ 187,500
COURTS							
CIRCUIT COURT							
Adult Drug Court-MD Problem Solving Grant	07/01-6/30	$ -	$ 71,600	$ -	$ 71,600	$ -	$ 71,600
Cooperative Reimbursement Agreement	10/01-9/30	$ -	$ 464,200	$ -	$ 464,200	$ -	$ 464,200
Family Division Legislative Initiative Grant	07/01-6/30	$ -	$ 1,846,600	$ -	$ 1,846,600	$ 281,800	$ 2,128,400
Juvenile Drug Court-MD Problem Solving Grant	07/01-6/30	$ -	$ 72,200	$ -	$ 72,200	$ -	$ 72,200
CIRCUIT COURT FY 2015 Total		$ -	$ 2,454,600	$ -	$ 2,454,600	$ 281,800	$ 2,736,400
PUBLIC SAFETY							
OFFICE OF THE STATE'S ATTORNEY							
Bilingual Victim Advocacy Grant (VOCA)	07/01-6/30	$ -	$ 119,700	$ -	$ 119,700	$ -	$ 119,700
Expert Witness Service Program	07/01-6/30	$ -	$ 18,000	$ -	$ 18,000	$ -	$ 18,000
Paralegal Support-GVRG	07/01-6/30	$ -	$ 51,900	$ -	$ 51,900	$ -	$ 51,900
Prince George's Strategic Investigation (PGSI) Unit	07/01-6/30	$ -	$ 1,500,000	$ -	$ 1,500,000	$ -	$ 1,500,000
Stop the Violence Against Women-VAWA (Prosecution)	07/01-6/30	$ -	$ 95,000	$ -	$ 95,000	$ -	$ 95,000
Vehicle Theft Prevention Program	07/01-6/30	$ -	$ 156,200	$ -	$ 156,200	$ -	$ 156,200
Victim Witness Coordinator (MVOC)	07/01-6/30	$ -	$ 35,000	$ -	$ 35,000	$ -	$ 35,000
OFFICE OF THE STATE'S ATTORNEY FY 2015 Total		$ -	$ 1,975,800	$ -	$ 1,975,800	$ -	$ 1,975,800
POLICE DEPARTMENT							
Body Armor Refresh Project	10/01-9/30	$ -	$ 17,000	$ -	$ 17,000	$ -	$ 17,000
Buffer Zone Protection Program	10/01-9/30	$ 190,000	$ -	$ -	$ 190,000	$ -	$ 190,000
Cal Ripken Sr. Foundation/Badges for Baseball	07/01-6/30	$ -	$ 23,000	$ -	$ 23,000	$ -	$ 23,000
Commercial Vehicle Inspection Program	10/01-9/30	$ 30,000	$ -	$ -	$ 30,000	$ -	$ 30,000
Crime Prevention/Holiday Shopping Foot Patrols	07/01-6/30	$ 100,000	$ -	$ -	$ 100,000	$ -	$ 100,000
Gun Offender Registry Project/Maryland Safe	07/01-6/30	$ -	$ 80,000	$ -	$ 80,000	$ -	$ 80,000
Maritime Anti-Terrorism Training	08/01-6/30	$ -	$ 12,600	$ -	$ 12,600	$ -	$ 12,600
Maryland Cease Fire Council - Gun Violence Reduction Grant	07/01-6/30	$ -	$ 101,500	$ -	$ 101,500	$ -	$ 101,500
NIJ Coverdell Forensic Science Improvement Grant	10/01-9/30	$ 175,000	$ -	$ -	$ 175,000	$ -	$ 175,000
NIJ Forensic Casework DNA Backlog Reduction (Infrastructure/Analysis Capacity)	10/01-9/30	$ 310,000	$ -	$ -	$ 310,000	$ -	$ 310,000
Paul Coverdell Forensic Sciences Improvement Grant-GOCCP	10/01-9/30	$ 20,000	$ -	$ -	$ 20,000	$ -	$ 20,000
R.A.F.I.S. Backlog Reduction	10/01-9/30	$ 25,000	$ -	$ -	$ 25,000	$ -	$ 25,000
School Bus Safety Initiative	08/31-06/30	$ -	$ 35,000	$ -	$ 35,000	$ -	$ 35,000
SOCEM Initiative (Monitoring and Technology Enhancements)	07/01-6/30	$ -	$ 94,000	$ -	$ 94,000	$ -	$ 94,000

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	TOTAL OUTSIDE SOURCES	COUNTY CASH	TOTAL PROGRAM SPENDING*
Traffic Safety Program	10/01-9/30	$ 405,000	$ -	$ -	$ 405,000	$ -	$ 405,000
USDHS-FEMA Port Security Grant Program	10/01-9/30	$ 150,000	$ -	$ -	$ 150,000	$ 53,000	$ 203,000
Vehicle Theft Prevention	07/01-6/30	$ -	$ 320,000	$ -	$ 320,000	$ -	$ 320,000
Violent Crime Control & Prevention	07/01-6/30	$ -	$ 2,296,300	$ -	$ 2,296,300	$ -	$ 2,296,300
POLICE DEPARTMENT FY 2015 Total		**$ 1,405,000**	**$ 2,979,400**	**$ -**	**$ 4,384,400**	**$ 53,000**	**$ 4,437,400**
FIRE/EMS DEPARTMENT							
DNR Waterway Grant	07/01-6/30	$ -	$ 50,000	$ -	$ 50,000	$ 50,000	$ 100,000
MIEMSS Matching Equipment Grant	07/01-6/30	$ -	$ 20,000	$ -	$ 20,000	$ 20,000	$ 40,000
MIEMSS Training Reimbursement/ALS	07/01-6/30	$ -	$ 20,000	$ -	$ 20,000	$ -	$ 20,000
Senator William H. Amoss Fire, Rescue and Ambulance (State 508 Fund)	07/01-6/30	$ -	$ 1,322,000	$ -	$ 1,322,000	$ -	$ 1,322,000
UASI-CBRNE Crime Investigations Equipment	10/01-9/30	$ 105,000	$ -	$ -	$ 105,000	$ -	$ 105,000
UASI-CBRNE Special Events	10/01-9/30	$ 45,000	$ -	$ -	$ 45,000	$ -	$ 45,000
UASI Law Enforcement and EMS Integration for MD ERS	10/01-9/30	$ 2,648,600	$ -	$ -	$ 2,648,600	$ -	$ 2,648,600
UASI Patient Tracking	10/01-9/30	$ 300,000	$ -	$ -	$ 300,000	$ -	$ 300,000
FIRE/EMS FY 2015 Total		**$ 3,098,600**	**$ 1,412,000**	**$ -**	**$ 4,510,600**	**$ 70,000**	**$ 4,580,600**
OFFICE OF THE SHERIFF							
Child Support Enforcement (Cooperative Reimbursement Agreement-CRA)	10/01-9/30	$ 2,539,900	$ -	$ -	$ 2,539,900	$ 863,600	$ 3,403,500
Domestic Violence Processing Unit Program (DVUP)	07/01-6/30	$ -	$ 128,400	$ -	$ 128,400	$ -	$ 128,400
Special Victims Advocate -Maryland Victims of Crime (MVOC)	07/01-6/30	$ -	$ 35,000	$ -	$ 35,000	$ -	$ 35,000
OFFICE OF THE SHERIFF FY 2015 Total		**$ 2,539,900**	**$ 163,400**	**$ -**	**$ 2,703,300**	**$ 863,600**	**$ 3,566,900**
DEPARTMENT OF CORRECTIONS							
Community Service Program Grant	07/01-6/30	$ -	$ 100,000	$ 149,800	$ 249,800	$ -	$ 249,800
Edward Byrne Memorial Justice Assistance Grant-Local Solicitation	10/01-09/30	$ 380,200	$ -	$ -	$ 380,200	$ -	$ 380,200
DEPARTMENT OF CORRECTIONS FY 2015 Total		**$ 380,200**	**$ 100,000**	**$ 149,800**	**$ 630,000**	**$ -**	**$ 630,000**
OFFICE OF HOMELAND SECURITY							
Emergency Management Performance Grant (EPMG)	07/01-6/30	$ -	$ 303,500	$ -	$ 303,500	$ -	$ 303,500
MIEMSS Emergency Dispatch Training Grant	10/01-06/30	$ -	$ 2,200	$ -	$ 2,200	$ -	$ 2,200
State Homeland Security Grant (MEMA)	07/01-6/30	$ -	$ 282,800	$ -	$ 282,800	$ -	$ 282,800
UASI-Exercise and Training Officer	09/01-05/31	$ 125,000	$ -	$ -	$ 125,000	$ -	$ 125,000
UASI-GIS and Data Exchange	09/01-05/31	$ 550,000	$ -	$ -	$ 550,000	$ -	$ 550,000
UASI-Integration of EOC and ECCs Integration-Maintenance	09/01-05/31	$ 65,000	$ -	$ -	$ 65,000	$ -	$ 65,000
UASI-National Incident Management Systems: NIMS Compliance	09/01-05/31	$ 125,000	$ -	$ -	$ 125,000	$ -	$ 125,000
UASI-Radio Communications Encryption	09/01-05/31	$ 388,900	$ -	$ -	$ 388,900	$ -	$ 388,900
UASI-Radio Communications Network Fiber Interoperability	09/01-05/31	$ 400,000	$ -	$ -	$ 400,000	$ -	$ 400,000
UASI Radio Portables	09/01-05/31	$ 205,100	$ -	$ -	$ 205,100	$ -	$ 205,100
UASI-Radio System Authentication	09/01-05/31	$ 500,000	$ -	$ -	$ 500,000	$ -	$ 500,000
UASI-Regional Planner	09/01-05/31	$ 353,100	$ -	$ -	$ 353,100	$ -	$ 353,100
UASI-Volunteer and Citizen Corp	09/01-05/31	$ 241,500	$ -	$ -	$ 241,500	$ -	$ 241,500
OFFICE OF HOMELAND SECURITY FY 2015 Total		**$ 2,953,600**	**$ 588,500**	**$ -**	**$ 3,542,100**	**$ -**	**$ 3,542,100**

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	TOTAL OUTSIDE SOURCES	COUNTY CASH	TOTAL PROGRAM SPENDING*
ENVIRONMENT							
DEPARTMENT OF ENVIRONMENTAL RESOURCES							
Coast Smart Communities	07/01-06/30	$ -	$ 75,000	$ -	$ 75,000	$ 7,000	$ 82,000
Birmingham Estate Urban Retrofit Using Innovative Media	07/01-06/30	$ -	$ 1,035,000	$ -	$ 1,035,000	$ -	$ 1,035,000
Stormwater Management Facilities Retrofitting	07/01-06/30	$ -	$ 2,413,400	$ -	$ 2,413,400	$ -	$ 2,413,400
Urban Retrofit Using Innovative Bioretention Design	07/01-06/30	$ -	$ 750,000	$ -	$ 750,000	$ -	$ 750,000
DEPARTMENT OF ENVIRONMENTAL RESOURCES FY 2015 Total		$ -	$ 4,273,400	$ -	$ 4,273,400	$ 7,000	$ 4,280,400
HUMAN SERVICES							
DEPARTMENT OF FAMILY SERVICES							
Aging Services Division							
Foster Grandparent Program	01/01-12/31	$ 241,000	$ -	$ -	$ 241,000	$ 58,100	$ 299,100
Maryland Access Point (MAP)	07/01-06/30	$ -	$ 160,000	$ -	$ 160,000	$ -	$ 160,000
Medicaid Waiver Admin and Case Management	07/01-6/30	$ 434,300	$ 434,300	$ -	$ 868,600	$ -	$ 868,600
Money Follows the Person (MFP)	07/01-6/30	$ 127,300	$ 127,200	$ -	$ 254,500	$ -	$ 254,500
Ombudsman Initiative	07/01-6/30	$ -	$ 117,800	$ -	$ 117,800	$ -	$ 117,800
Retired and Senior Volunteer Program (RSVP)	07/01-6/30	$ 66,600	$ -	$ -	$ 66,600	$ 29,300	$ 95,900
Senior Assisted Housing	07/01-6/30	$ -	$ 687,900	$ -	$ 687,900	$ 16,600	$ 704,500
Senior Care	07/01-06/30	$ -	$ 803,500	$ -	$ 803,500	$ -	$ 803,500
Senior Center Operating Funds	07/01-06/30	$ -	$ 80,000	$ -	$ 80,000	$ -	$ 80,000
Senior Health Insurance Program	04/01-03/31	$ 52,600	$ -	$ -	$ 52,600	$ -	$ 52,600
Senior Information and Assistance	07/01-6/30	$ -	$ 51,100	$ -	$ 51,100	$ -	$ 51,100
Senior Medicare Patrol	07/01-6/30	$ 14,500	$ -	$ 3,600	$ 18,100	$ -	$ 18,100
Senior Training and Employment	07/01-6/30	$ 480,800	$ -	$ -	$ 480,800	$ 36,400	$ 517,200
State Guardianship	07/01-6/30	$ -	$ 53,800	$ -	$ 53,800	$ 3,300	$ 57,100
Title IIIB: Area Agency on Aging	10/01-9/30	$ 582,100	$ -	$ -	$ 582,100	$ 171,300	$ 753,400
Title IIIC-1: Nutrition for the Elderly Congregate Meals	10/01-9/30	$ 790,100	$ 86,900	$ 166,400	$ 1,043,400	$ 400	$ 1,043,800
Title IIIC-2: Nutrition for the Elderly Home Delivered Meals	10/01-9/30	$ 469,800	$ 57,900	$ 8,400	$ 536,100	$ 36,900	$ 573,000
Title III-D: Senior Health Promotion	10/01-9/30	$ 12,000	$ -	$ 12,000	$ 24,000	$ 2,300	$ 26,300
Title III-E: Caregiving	10/01-9/30	$ 233,600	$ -	$ 58,500	$ 292,100	$ -	$ 292,100
Veterans Directed Home and Community Based Services	09/01-08/31	$ 19,400	$ 0	$ -	$ 19,400	$ -	$ 19,400
Vulnerable Elderly	07/01-6/30	$ -	$ 56,000	$ -	$ 56,000	$ 29,600	$ 85,600
Aging Services Division Total		$ 3,524,100	$ 2,716,400	$ 248,900	$ 6,489,400	$ 384,200	$ 6,873,600
Children, Youth and Families Division							
Administration-Community Partnership Agreement	07/01-6/30	$ -	$ 259,800	$ -	$ 259,800	$ -	$ 259,800
Afterschool Program	07/01-6/30	$ -	$ 364,900	$ -	$ 364,900	$ -	$ 364,900
Children In Need of Supervision (CINS) Pilot	07/01-6/30	$ -	$ 170,000	$ -	$ 170,000	$ -	$ 170,000
Disproportionate Minority Contact (DMC)	07/01-6/30	$ -	$ 79,500	$ -	$ 79,500	$ -	$ 79,500
Gang Prevention	07/01-6/30	$ -	$ 73,200	$ -	$ 73,200	$ -	$ 73,200
Healthy Families (MSDE)	07/01-6/30	$ -	$ 180,900	$ -	$ 180,900	$ -	$ 180,900
Home Visiting/Healthy Families	07/01-6/30	$ -	$ 275,000	$ -	$ 275,000	$ -	$ 275,000
Kinship Care	07/01-6/30	$ -	$ 91,300	$ -	$ 91,300	$ -	$ 91,300
Local Access Mechanism (LAM)	07/01-6/30	$ -	$ 212,700	$ -	$ 212,700	$ -	$ 212,700
Multi-Systemic Therapy-DJS	07/01-6/30	$ -	$ 687,100	$ -	$ 687,100	$ -	$ 687,100
Multi-Systemic Therapy-GOC	07/01-6/30	$ -	$ 175,400	$ -	$ 175,400	$ -	$ 175,400

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	TOTAL OUTSIDE SOURCES	COUNTY CASH	TOTAL PROGRAM SPENDING*
School Based Health Centers	07/01-6/30	$ -	$ 405,900	$ -	$ 405,900	$ -	$ 405,900
Teen Court	07/01-6/30	$ -	$ 60,000	$ -	$ 60,000	$ -	$ 60,000
Truancy Prevention Initiative	07/01-6/30	$ -	$ 130,900	$ -	$ 130,900	$ -	$ 130,900
Youth Service Bureaus	07/01-6/30	$ -	$ 356,200	$ -	$ 356,200	$ -	$ 356,200
Children, Youth and Families Division Total		**$ -**	**$ 3,522,800**	**$ -**	**$ 3,522,800**	**$ -**	**$ 3,522,800**
DEPARTMENT OF FAMILY SERVICES FY 2015 Total		**$ 3,524,100**	**$ 6,239,200**	**$ 248,900**	**$ 10,012,200**	**$ 384,200**	**$ 10,396,400**
HEALTH DEPARTMENT							
Division of Addictions and Mental Health							
Addictions Treatment Block Grant	07/01-6/30	$ -	$ 8,680,300	$ 948,800	$ 9,629,100	$ 105,000	$ 9,734,100
Administrative Grant	07/01-6/30	$ -	$ 790,100	$ -	$ 790,100	$ -	$ 790,100
Crownsville Project	07/01-6/30	$ -	$ 74,300	$ -	$ 74,300	$ -	$ 74,300
Drama Club/Anger Management Program	07/01-6/30	$ -	$ 30,000	$ -	$ 30,000	$ -	$ 30,000
Drug and Alcohol Prevention	07/01-6/30	$ 480,600	$ -	$ -	$ 480,600	$ -	$ 480,600
Federal Block Grant	07/01-6/30	$ 1,338,200	$ -	$ -	$ 1,338,200	$ -	$ 1,338,200
Federal Fund Treatment Grant	07/01-6/30	$ 1,165,600	$ -	$ -	$ 1,165,600	$ -	$ 1,165,600
HIDTA Grant	01/01-09/30	$ 151,100	$ -	$ -	$ 151,100	$ -	$ 151,100
Housing First	07/01-6/30	$ 235,000	$ -	$ -	$ 235,000	$ -	$ 235,000
Integration of Sexual Health in Recovery	07/01-6/30	$ -	$ 114,000	$ -	$ 114,000	$ -	$ 114,000
Mental Health Services Grant	07/01-6/30	$ -	$ 1,748,600	$ -	$ 1,748,600	$ -	$ 1,748,600
OASIS Youth Program	07/01-6/30	$ -	$ 64,300	$ 9,000	$ 73,300	$ 111,400	$ 184,700
Operation Safe Kids	07/01-6/30	$ -	$ 350,000	$ -	$ 350,000	$ -	$ 350,000
PATH Program	07/01-6/30	$ 106,700	$ -	$ -	$ 106,700	$ -	$ 106,700
Project Launch	07/01-6/30	$ -	$ 600,000	$ -	$ 600,000	$ -	$ 600,000
Project Safety Net	07/01-6/30	$ -	$ 1,464,600	$ -	$ 1,464,600	$ -	$ 1,464,600
Recovery Housing for Women	07/01-6/30	$ -	$ 711,800	$ -	$ 711,800	$ -	$ 711,800
Shelter Plus Care	07/01-6/30	$ 585,500	$ -	$ -	$ 585,500	$ -	$ 585,500
Tobacco Implementation Project	07/01-6/30	$ -	$ 293,500	$ -	$ 293,500	$ -	$ 293,500
Division of Addictions and Mental Health Total		**$ 4,062,700**	**$ 14,921,500**	**$ 957,800**	**$ 19,942,000**	**$ 216,400**	**$ 20,158,400**
Division of Adult and Geriatric Health							
Cancer Diagnosis and Treatment	07/01-6/30	$ -	$ 228,300	$ -	$ 228,300	$ -	$ 228,300
Cancer Outreach Diagnosis and Case Management	07/01-6/30	$ -	$ 171,900	$ -	$ 171,900	$ -	$ 171,900
CDC Breast & Cervical Cancer	07/01-6/30	$ -	$ 207,200	$ -	$ 207,200	$ -	$ 207,200
Colorectal Cancer Prevention Education and Screening	07/01-6/30	$ -	$ 826,000	$ -	$ 826,000	$ -	$ 826,000
General Medical Assistance Transportation	07/01-6/30	$ 2,607,700	$ 2,607,800	$ -	$ 5,215,500	$ -	$ 5,215,500
Geriatric Evaluation and Review Services (STEPS/AERS)	07/01-6/30	$ -	$ 10,400	$ 652,800	$ 663,200	$ -	$ 663,200
Komen National Vulnerable Populations Grant	06/1-05/31	$ -	$ 60,000	$ -	$ 60,000	$ -	$ 60,000
Mobilization for Health: National Prevention Partnership	07/01-6/30	$ 1,500,000	$ -	$ -	$ 1,500,000	$ -	$ 1,500,000
Division of Adult & Geriatric Health Total		**$ 4,107,700**	**$ 4,111,600**	**$ 652,800**	**$ 8,872,100**	**$ -**	**$ 8,872,100**
Division of Environmental Health							
Bay Restoration (Septic) Fund	07/01-6/30	$ -	$ 176,000	$ -	$ 176,000	$ -	$ 176,000
Cities Readiness Initiatives (CRI)	07/01-6/30	$ 150,000	$ -	$ -	$ 150,000	$ -	$ 150,000

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	TOTAL OUTSIDE SOURCES	COUNTY CASH	TOTAL PROGRAM SPENDING*
FDA Voluntary Retail Food Regulatory Program	07/01-6/30	$ 2,500	$ -	$ -	$ 2,500	$ -	$ 2,500
Lead Paint Poisoning Outreach	07/01-6/30	$ 57,300	$ -	$ -	$ 57,300	$ -	$ 57,300
NACCHO Voluntary Retail Food Regulatory Program Standards	07/01-6/30	$ 10,000	$ -	$ -	$ 10,000	$ -	$ 10,000
Public Health Emergency Preparedness (Main)	07/01-6/30	$ 524,500	$ -	$ -	$ 524,500	$ -	$ 524,500
Division of Environmental Health Total		**$ 744,300**	**$ 176,000**	**$ -**	**$ 920,300**	**$ -**	**$ 920,300**
Division of Epidemiology							
AIDS Case Management	07/01-6/30	$ 190,300	$ -	$ -	$ 190,300	$ -	$ 190,300
Hepatitis B Prevention	07/01-6/30	$ 68,500	$ -	$ -	$ 68,500	$ -	$ 68,500
HIV Partner Services	07/01-6/30	$ 329,100	$ -	$ -	$ 329,100	$ -	$ 329,100
HIV Prevention Services	07/01-6/30	$ 972,500	$ -	$ -	$ 972,500	$ -	$ 972,500
Ryan White Title I/Part A & MAI	03/01-2/28	$ 2,417,100	$ -	$ -	$ 2,417,100	$ -	$ 2,417,100
Ryan White Title II/Part B	07/01-6/30	$ 1,269,800	$ -	$ -	$ 1,269,800	$ -	$ 1,269,800
Ryan White Title II/Part B-ADAP	07/01-6/30	$ 385,200	$ -	$ -	$ 385,200	$ -	$ 385,200
STD Caseworker	07/01-6/30	$ 300,800	$ -	$ -	$ 300,800	$ -	$ 300,800
TB Control Cooperative Agreement	07/01-6/30	$ 225,600	$ -	$ -	$ 225,600	$ -	$ 225,600
TB Refugee	07/01-6/30	$ 645,600	$ -	$ -	$ 645,600	$ -	$ 645,600
Division of Epidemiology & Disease Control Total		**$ 6,804,500**	**$ -**	**$ -**	**$ 6,804,500**	**$ -**	**$ 6,804,500**
Office of the Health Officer							
Health Enterprise Zones	01/01/-12/31	$ -	$ 1,100,000	$ -	$ 1,100,000	$ -	$ 1,100,000
Ryan White HIV/AIDS Treatment Modification Act-Part A & Minority AIDS Initiative)	03/31/-02/28	$ 7,579,700	$ -	$ -	$ 7,579,700	$ -	$ 7,579,700
Health Officer Total		**$ 7,579,700**	**$ 1,100,000**	**$ -**	**$ 8,679,700**	**$ -**	**$ 8,679,700**
Division of Maternal and Child Health							
Abstinence Education	07/01-6/30	$ -	$ 200,000	$ -	$ 200,000	$ -	$ 200,000
Administrative Care Coordination Grant-Ombudsman	07/01-6/30	$ 540,500	$ 540,500	$ -	$ 1,081,000	$ -	$ 1,081,000
Babies Born Healthy	07/01-6/30	$ -	$ 127,400	$ -	$ 127,400	$ -	$ 127,400
Crenshaw Perinatal	07/01-6/30	$ -	$ 78,600	$ -	$ 78,600	$ -	$ 78,600
Dental Sealant-Deamonte Driver Van	07/01-6/30	$ -	$ 230,000	$ -	$ 230,000	$ -	$ 230,000
Healthy Teens/Young Adults	07/01-6/30	$ -	$ 549,500	$ -	$ 549,500	$ -	$ 549,500
High Risk Infant	07/01-6/30	$ 117,700	$ -	$ -	$ 117,700	$ -	$ 117,700
Immunization Action Grant	07/01-6/30	$ 204,900	$ -	$ -	$ 204,900	$ -	$ 204,900
Improved Pregnancy Outcome (IPO)	07/01-6/30	$ 60,200	$ 92,000	$ -	$ 152,200	$ -	$ 152,200
Infants and Toddlers-MA Reimbursements	07/01-6/30	$ -	$ -	$ 717,100	$ 717,100	$ -	$ 717,100
Infants and Toddlers Part B	07/01-6/30	$ 266,800	$ -	$ -	$ 266,800	$ -	$ 266,800
Infants and Toddlers Part B 619	07/01-6/30	$ -	$ 9,000	$ -	$ 9,000	$ -	$ 9,000
Infants and Toddlers Program (Part C and County Funds)	07/01-6/30	$ 708,600	$ -	$ -	$ 708,600	$ 174,000	$ 882,600
Infants and Toddlers-State	07/01-6/30	$ -	$ 1,187,000	$ -	$ 1,187,000	$ -	$ 1,187,000
MCHP Eligibility Determination-PWC	07/01-6/30	$ 2,017,900	$ -	$ -	$ 2,017,900	$ -	$ 2,017,900
Oral Health Clinical Care	07/01-6/30	$ -	$ 50,000	$ -	$ 50,000	$ -	$ 50,000
Personal Responsibility Education	07/01-6/30	$ -	$ 85,000	$ -	$ 85,000		$ 85,000
Project Connect	07/01-6/30	$ 5,000	$ -	$ -	$ 5,000	$ -	$ 5,000
Reproductive Health	07/01-6/30	$ 173,400	$ 353,500	$ 67,500	$ 594,400	$ -	$ 594,400
School Based Wellness Center (SBWC/BOE)	07/01-6/30	$ -	$ 850,000	$ -	$ 850,000	$ -	$ 850,000

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	TOTAL OUTSIDE SOURCES	COUNTY CASH	TOTAL PROGRAM SPENDING*
Women, Infants & Children (WIC)	07/01-6/30	$ 2,246,800	$ -	$ -	$ 2,246,800	$ -	$ 2,246,800
WIC Breast Feeding Peer Counseling	07/01-6/30	$ 117,700	$ -	$ -	$ 117,700	$ -	$ 117,700
Division of Maternal & Child Health Total		**$ 6,459,500**	**$ 4,352,500**	**$ 784,600**	**$ 11,596,600**	**$ 174,000**	**$ 11,770,600**
HEALTH DEPARTMENT FY 2015 Total		**$ 29,758,400**	**$ 24,661,600**	**$ 2,395,200**	**$ 56,815,200**	**$ 390,400**	**$ 57,205,600**
DEPARTMENT OF SOCIAL SERVICES							
Family Investment Division							
Affordable Care Act-Connector Program	07/01-6/30	$ 2,563,500	$ -	$ -	$ 2,563,500	$ -	$ 2,563,500
Customer Incentive	07/01-6/30	$ 37,000	$ -	$ -	$ 37,000	$ -	$ 37,000
Family Investment Administration (FIA) Temporary Administrative Support	07/01-6/30	$ -	$ 195,800	$ -	$ 195,800	$ -	$ 195,800
Family Investment Plan (FIP) Demonstration Project	07/01-6/30	$ 200,000	$ -	$ -	$ 200,000	$ -	$ 200,000
Food Stamp Employment and Training/Able Bodied Adults Without Dependent Supplemental Nutrition Assistance Program ((FSET/ABAWD/SNAP)	10/01-9/30	$ 70,000	$ -	$ -	$ 70,000	$ -	$ 70,000
Foster Youth Employment Program	07/01-6/30	$ 104,600	$ -	$ -	$ 104,600	$ -	$ 104,600
Non-Custodial Program	07/01-6/30	$ -	$ 192,000	$ -	$ 192,000	$ -	$ 192,000
Welfare Reform-Work Opportunities	07/01-6/30	$ 5,252,300	$ -	$ -	$ 5,252,300	$ -	$ 5,252,300
Family Investment Division Total		**$ 8,227,400**	**$ 387,800**	**$ -**	**$ 8,615,200**	**$ -**	**$ 8,615,200**
Community Services Division							
Child and Adult Food Care Program	10/01-9/30	$ -	$ 111,800	$ -	$ 111,800	$ -	$ 111,800
Continuum of Care (Coc) Planning Project-1	10/01-9/30	$ 61,800	$ -	$ -	$ 61,800	$ -	$ 61,800
Emergency and Transitional Housing Services	07/01-6/30	$ -	$ 240,000	$ -	$ 240,000	$ -	$ 240,000
Emergency Food and Shelter (FEMA)	10/01-9/30	$ 170,100	$ -	$ -	$ 170,100	$ -	$ 170,100
Maryland Emergency Food Program	07/01-6/30	$ -	$ 25,000	$ -	$ 25,000	$ -	$ 25,000
Office of Home Energy Programs (MEAP & EUSP)	07/01-6/30	$ 900,000	$ -	$ -	$ 900,000	$ -	$ 900,000
Permanent Housing Program for People with Disabilities	06/12-5/13	$ 500,000	$ -	$ -	$ 500,000	$ -	$ 500,000
Point-in-Time Innovative Fund	12/31-02/28	$ -	$ 10,000	$ -	$ 10,000	$ -	$ 10,000
Service Linked Housing	07/01-6/30	$ -	$ 100,000	$ -	$ 100,000	$ -	$ 100,000
Summer Food Program	10/01-9/30	$ 765,000	$ -	$ -	$ 765,000	$ -	$ 765,000
Transitional Center for Men	10/01-9/30	$ 125,000	$ -	$ -	$ 125,000	$ -	$ 125,000
Transitional Housing Program	08/12-7/13	$ 1,550,000	$ -	$ -	$ 1,550,000	$ -	$ 1,550,000
Transitional Living Program and Maternity Group Homes		$ 229,700	$ -	$ -	$ 229,700	$ -	$ 229,700
Women's Services	07/01-6/30	$ -	$ 143,100	$ -	$ 143,100	$ -	$ 143,100
Community Services Division Total		**$ 4,301,600**	**$ 629,900**	**$ -**	**$ 4,931,500**	**$ -**	**$ 4,931,500**
Child and Adult Welfare Division							
Child Advocacy Support Services	10/01-9/30	$ -	$ 13,000	$ -	$ 13,000	$ -	$ 13,000
Child Protective Services Resolution Plan	07/01-6/30	$ -	$ 300,000	$ -	$ 300,000	$ -	$ 300,000
Crossover Youth Practice Model	10/01-9/30	$ -	$ 40,000	$ -	$ 40,000	$ -	$ 40,000
Interagency Family Preservation	07/01-6/30	$ -	$ 1,065,000	$ -	$ 1,065,000	$ -	$ 1,065,000
Child and Adult Welfare Division Total		**$ -**	**$ 1,418,000**	**$ -**	**$ 1,418,000**	**$ -**	**$ 1,418,000**
DEPARTMENT OF SOCIAL SERVICES FY 2015 Total		**$ 12,529,000**	**$ 2,435,700**	**$ -**	**$ 14,964,700**	**$ -**	**$ 14,964,700**
INFRASTRUCTURE AND DEVELOPMENT							
DEPARTMENT OF PUBLIC WORKS AND TRANSPORTATION							
Rideshare Program	07/01-06/30	$ -	$ 269,100	$ -	$ 269,100	$ -	$ 269,100
Statewide Specialized Transportation Assistance Program (SSTAP)	07/01-06/30	$ -	$ 332,800	$ -	$ 332,800	$ 17,100	$ 349,900

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	TOTAL OUTSIDE SOURCES	COUNTY CASH	TOTAL PROGRAM SPENDING*
DEPARTMENT OF PUBLIC WORKS & TRANSPORTATION FY 2015 Total		$ -	$ 601,900	$ -	$ 601,900	$ 17,100	$ 619,000
HOUSING AND COMMUNITY DEVELOPMENT							
Community Planning and Development Division							
Community Development Block Grant (CDBG) Entitlement	10/01-9/30	$ 3,921,400	$ -	$ -	$ 3,921,400	$ -	$ 3,921,400
CDBG Program Income	10/01-9/30	$ 104,400	$ -	$ -	$ 104,400	$ -	$ 104,400
Emergency Solutions Grant (ESG)	10/01-9/30	$ 363,100	$ -	$ -	$ 363,100	$ -	$ 363,100
Housing Opportunities for Persons with AIDS (HOPWA)	10/01-9/30	$ 2,601,900	$ -	$ -	$ 2,601,900	$ -	$ 2,601,900
National Mortgage Settlement	10/01-9/30	$ -	$ 6,000,000	$ -	$ 6,000,000	$ -	$ 6,000,000
Weatherization Assistance Program (WAP)	07/01-06/30	$ -	$ 683,700	$ -	$ 683,700	$ -	$ 683,700
Community Planning and Development Division Total		$ 6,990,800	$ 6,683,700	$ -	$ 13,674,500	$ -	$ 13,674,500
Housing Development Division							
Home Investment Partnership (HOME)	10/01-9/30	$ 1,548,900	$ -	$ -	$ 1,548,900	$ -	$ 1,548,900
HOME Program Income	10/01-9/30	$ 422,600	$ -	$ -	$ 422,600	$ -	$ 422,600
Housing Development Division Total		$ 1,971,500	$ -	$ -	$ 1,971,500	$ -	$ 1,971,500
Redevelopment Division							
CDBG: My HOME Homeownership Assistance Program	10/01-9/30	$ 444,900	$ -	$ -	$ 444,900	$ -	$ 444,900
Neighborhood Conservation Initiative (NCI4)	07/01-06/30	$ 367,500	$ -	$ -	$ 367,500	$ -	$ 367,500
Redevelopment Division Total		$ 812,400	$ -	$ -	$ 812,400	$ -	$ 812,400
HOUSING AND COMMUNITY DEVELOPMENT FY 2015 Total		$ 9,774,700	$ 6,683,700	$ -	$ 16,458,400	$ -	$ 16,458,400
DHCD/Housing Authority							
Housing Assistance Division							
Conventional Public Housing	10/01-9/30	$ 1,035,000	$ -	$ 2,465,700	$ 3,500,700	$ -	$ 3,500,700
Coral Gardens	10/01-9/30	$ -	$ -	$ 97,800	$ 97,800	$ -	$ 97,800
Homeownership - Marcy Avenue	10/01-9/30	$ -	$ -	$ 45,400	$ 45,400	$ -	$ 45,400
Public Housing Modernization/Capital Fund	10/01-9/30	$ 381,100	$ -	$ -	$ 381,100	$ -	$ 381,100
Housing Assistance Division Total		$ 1,416,100	$ -	$ 2,608,900	$ 4,025,000	$ -	$ 4,025,000
Rental Assistance Division							
Bond Revenue	07/01-06/30	$ -	$ -	$ 729,200	$ 729,200	$ -	$ 729,200
Rental Allowance Program	07/01-06/30	$ -	$ 189,100	$ -	$ 189,100	$ -	$ 189,100
Section 8 Housing Choice Voucher (HCV)	10/01-9/30	$ 76,856,100	$ -	$ -	$ 76,856,100	$ -	$ 76,856,100
Rental Assistance Division Total		$ 76,856,100	$ 189,100	$ 729,200	$ 77,774,400	$ -	$ 77,774,400
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT/HOUSING AUTHORITY FY 2015 Total		$ 88,046,900	$ 6,872,800	$ 3,338,100	$ 98,257,800	$ -	$ 98,257,800
NON-DEPARTMENTAL							
Private Partnership Initiative		$ -	$ -	$ 1,000,000	$ 1,000,000	$ -	$ 1,000,000
Unanticipated Grant Awards/Interim Appropriations		$ -	$ -	$ 4,000,000	$ 4,000,000	$ -	$ 4,000,000
NON-DEPARTMENTAL FY 2015 Total		$ -	$ -	$ 5,000,000	$ 5,000,000	$ -	$ 5,000,000
TOTAL FY 2015 GRANTS		$ 144,325,200	$ 54,856,300	$ 11,132,000	$ 210,313,500	$ 2,067,100	$ 212,380,600

*Total Program Spending represents the total of County Cash and Total Outside Sources

EXPLANATION OF ADJUSTMENTS

Office of the State's Attorney

An adjustment is needed in the amount of $52,500 to reflect recent application for the expansion of the Bilingual Victim Advocacy Grant. Funding will assist in developing and implementing strategies specifically intended to provide assistance to victims of crime in the State of Maryland. Advocates communicate with Hispanic victims that are not fluent in English to provide support to victims of domestic violence, sexual assault and other violent crimes.

An adjustment of ($68,100) is needed for the Simplified and Secure E-Discovery. The agency withdrew the application due to the one-time purchase of software completed in FY 2014.

An adjustment is needed in the amount of $16,200 for the Vehicle Theft Prevention Program. This grant will provide support to the agency's effort to focus on auto theft cases from the initial apprehension of suspects by police, through pre-trial preparation, victim contact and screening cases for the Circuit Court, to trial and sentencing.

Police Department

An adjustment is needed in the amount of $17,000 for the Body Armor Refresh Project. This grant provides increased safety for the agency's officers. The manufacture specifications require that bulletproof vest and body armor be replaced every five years in order to ensure the wearer's safety.

An adjustment is needed in the amount of $101,500 for the Maryland Cease Fire Council - Gun Violence Reduction Grant. This grant will assist in developing and implementing strategies specifically intended to reduce gun-related crime in the County. This program targets repeat or violent offenders by utilizing informant information and enforcement activities to suppress gun activity.

An adjustment is needed in the amount of $10,000 for the School Bus Safety Initiative, based on the recent application submitted to the Governor's Office of Crime, Control and Prevention. If awarded, funding will support overtime for officers to target drivers who fail to stop for school buses that are loading or unloading students while displaying flashing red lights.

An adjustment of ($2,000) is needed for the Sex Offenders Compliance and Enforcement (SOCEM). This adjustment reflects the recent application request made to the Governor's Office of Crime, Control and Prevention. If awarded, funding will support the Department's compliance with State and Federal regulations regarding the mandatory registration of convicted sex offenders that reside in the jurisdiction.

An adjustment is needed in the amount $20,000 for the Vehicle Theft Prevention. This project will reduce auto thefts in Prince George's County, Maryland by focusing investigative and enforcement techniques on large scale auto theft organizations. Additionally, this project will emphasize public education as a tool to aid with decreasing auto theft in the County.

Office of the Sheriff

An adjustment of $128,400 will be needed for the Domestic Violence Unit Program (DVUP). This grant provides law enforcement with the most expedient process regarding the data entry and service of all protective orders. Four (4) contract validation processer positions will maintain and update Warrant and METERS/NCIC (National Crime Information Center) databases to ensure that all protective orders received have no current open warrants associated with the name of inquirer. This process will provide background investigations and updating of information discovered (i.e., alias names, dates of birth, social security numbers, scars, marks and/or tattoos) to all databases.

Office of Homeland Security

An adjustment of $15,400 is needed for the Emergency Management Performance Grant (EMPG) program. This increase is being made at the request of the department based on recent application submission.

An adjustment of $18,500 is needed for the State Homeland Security Grant Program (SHSP). This increase is being made at the request of the department based on recent application submission.

Department of Environmental Resources

An adjustment of $1,035,000 is needed for the Birmingham Estate Urban Retrofit Project using Innovative Bioretention. This request is being made based on the agency's recent award from the Maryland Department of Natural Resources.

An adjustment of $2,413,400 is needed for the Stormwater Management Facilities Retrofitting. This request is being made based on the agency's recent award from the Maryland Department of Natural Resources.

An adjustment of $750,000 is needed for the Urban Retrofit using Innovative Bioretention Design Project. This request is being made based on the recent application submitted to the National Fish and Wildlife Foundation.

Health Department

An adjustment is needed in the amount of $60,000 for the Komen National Vulnerable Populations Grant. The goal of this grant is to decrease breast cancer mortality among low-income, uninsured and under-insured racial and ethnic minority women in Maryland through the promotion of sustainable system and process changes within community and clinic settings.

An adjustment is needed in the amount of $1,500,000 for the Mobilization for Health: National Prevention Partnership Grant based on the recent application to the Department of Health and Human Services. If awarded, funding will support the ongoing work of the Chronic Disease Prevention and Management Program that focuses on reducing diabetes, hypertension and obesity. Funding will also increase the number of trained Community Health Workers.

An adjustment of ($52,300) is needed for the Ryan White HIV/AIDS Treatment Modernization Act – Plan A & Minority AIDS Initiative to reflect the actual award received from the District of Columbia Department of Health.

Department of Social Services

An adjustment of $2,438,500 is needed for the Affordable Care Act-Connector program. This increase is being made at the request of the department based on the most recent letter of intent received.

An adjustment of $286,000 is needed for the Welfare Reform-Work Opportunities program. This increase is being made at the request of the department based on the most recent communication received.

An adjustment of $75,600 is needed for the Office of Home Energy Programs (MEAP and EUSP) program. This increase is being made at the request of the department based on the most recent communication received.

Department of Housing and Community Development

An adjustment is needed in the amount of $141,600 for the Community Development Block Grant (CDBG). The U.S. Department of Housing and Urban Development awarded funding to support a broad range of physical improvements for those areas of the County designated for redevelopment and revitalization. This adjustment reflects a total increase of $586,500 in CDBG funding and allocating $444,900 to the My HOME Homeownership Assistant Program (Redevelopment Authority operating support).

An adjustment of ($76,300) is needed for the CDBG: Single Family Rehabilitation Loan Program to reflect the modification to the FY 2015 Action Plan. Loans are awarded for the purpose of upgrading the quality of deteriorated dwellings to contemporary minimum property standards including the elimination of all housing code violations and the removal of architectural barriers.

An adjustment is needed in the amount of $54,800 for the Emergency Solutions Grant. The U.S. Department of Housing and Urban Development awarded funding to support several County non-profit organizations that provide emergency, transitional and supportive shelter assistance to the homeless and other temporarily displaced county residents.

An adjustment is needed in the amount of $137,900 for the Housing Opportunities for Persons with AIDS (HOPWA). The U.S. Department of Housing and Urban Development awarded funding to support rental and emergency assistance through a voucher system to individuals and families with AIDS in the suburban Maryland jurisdictions of Calvert, Charles, Frederick, and Prince George's counties.

An adjustment is needed in the amount of $45,000 for the Weatherization Assistance Program (WAP). This grant will support services to improve home energy efficiency for low-income families by providing attic insulation, caulking, weather stripping, HVAC modifications to improve efficiency, and furnace, boiler, and air conditioner replacements.

An adjustment is needed in the amount of $55,800 for the Home Investment Partnership Grant. The U.S. Department of Housing and Urban Development awarded funding to support profit and non-profit projects to develop and/or rehabilitate housing units for low- and moderate- income persons.

An adjustment is needed in the amount of $444,900 for the My HOME Homeownership Assistance Program. The Redevelopment Authority of Prince George's County will use $444,900 CDBG funds to support staff and operations for this program.

An adjustment of ($1,900) is needed for the Public Housing Modernization/Capital Fund to reflect the actual award received from the U.S. Department of Housing and Urban Development. Funding will support physical improvements and upgrades at public housing sites.

FY 2015-2020 CHANGES TO THE PROPOSED CIP	
AGENCY / Projects	CHANGES
BOE	
ADA Upgrades	Increased FY15 GOB from $500K to $1M.
Aging Schools Program (ASP)	Increased FY15 "Other" funding from $1M to $1.281M to reflect the actual State contribution.
Bowie HS Annex Limited Renovation	Increased FY15 GOB from $0 to $700K.
C. Elizabeth RIEG ES Replacement	Increased FY15 GOB from $0 to $500K.
Central Garage/Transp. Dept. Improvements	Increased FY15 GOB from $1M to $2M.
Charles Carroll MS SEI Modernization	Increased FY15 GOB from $0 to $1M.
Eugene Burroughs MS Renovation	Decreased FY15 GOB from $20.221M to $6M. Increased FY16 GOB from $1M to $15.221M
Fairmount Heights High School	Decreased FY15 GOB from $25M to $5M. Increased FY17 GOB from $0 to $20M.
Glenarden Woods ES Renovation	Decreased FY15 GOB from $10.233M to $8.464M. Decreased FY16 State funding from $592K to $0. The total State contribution for this project is $8.148M.
James E. Duckworth ES SEI Replacement	Increased FY15 GOB from $0 to $1M.
Kitchen and Food Services	Increased FY15 GOB from $1.6M to $3.2M.
Major Renovation Projects	Increased FY15 GOB from $0 to $500K.
Major Repairs	Increased FY15 GOB from $0 to $6.8M. Description updated to include Crossland High School Track Resurfacing.
Northern Area Middle School	Decreased "beyond" from $48.260M to $0. Total project cost is $56.694M.
Open Space POD Conversions	Decreased FY15 GOB from $15.606M to $14.029M. Increased FY15 State funding from $2.912M to $10.783M.
Parking Lots/Driveways	Increased FY15 GOB from $0 to $2.1M.
Planning Approval	Increased FY15 GOB from $1.5M to $3M. Description updated to include: "Included in FY2015 funding are feasibility studies for Forest Heights ES Replacement, William Wirt MS Replacement/Renovation, High Point HS Replacement and Fairwood ES Pre K-8"
Playground Equipment	Increased FY15 GOB from $400K to $1.4M
SSR-Limited High Point High School	Decreased FY15 GOB from $1.556M to $0. Decreased FY15 State funding from $184K to $0.
SSR-Suitland High School	Decreased FY15 GOB from $2.798M to $2.453M. Increased FY15 State funding from $1.327M to $1.447M.

SSR-Surrattsville High School	Increased FY15 GOB from $1.648M to $1.939M.
Systematic Replacements 2	Decreased FY15 GOB from $30.712M to $8.120M. Increased State funding from $5.368M to $7.066M
Tulip Grove ES Replacement	Increased FY15 GOB from $0 to $10M. Increased FY15 State funding from $0 to $1.189M
STORMWATER	
MS4/NPDES Compliance & Restoration	Increased FY15 "other" funding from $48.184M to $48.384M.
MNCPPC	
Acquisition of County Owned Land	Description updated to include the following language: "In FY15, $13 million of PAYGO funding was changed to Bonds to accommodate a future bond sale."
ADA Building Retrofit	Description updated to include the following language: "In FY15, $100,000 of Bond funding was changed to PAYGO to accommodate a future Bond sale."
Agricultural Building Fund	Description updated to include the following language: "In FY15, $100,000 of Bond funding was changed to PAYGO to accommodate a future Bond sale."
Allentown Aquatic and Fitness	Description updated to include the following language: "In FY15, $25,000 of Bond funding was changed to PAYGO to accommodate a future Bond sale."
Anacostia Tributaries Trail System	Description updated to include the following language: "$200,000 of Bond funding was changed to PAYGO to accommodate a future Bond sale."
Aquatic Facility Renovation Fund	Description updated to include the following language: "In FY15, $125,410 of Bond funding was changed to PAYGO to accommodate a future Bond sale."
Beltsville-Laurel Senior Center	Description updated to include the following language: "In FY15, $289,458 of Bond funding was changed to PAYGO to accommodate a future Bond sale."
Brandywine-North Keys Community	Description updated to include the following language: "In FY15, $304,127 of Bond funding was changed to PAYGO to accommodate a future Bond sale."

Calvert Park Neighborhood Park	Description updated to include the following language: "In FY15, $122,165 of Bond funding was changed to PAYGO to accommodate a future Bond sale."
College Park Airport	Description updated to include the following language: "In FY15, $3 million of PAYGO funding was changed to Bonds to accommodate a future bond sale."
Colmar Manor Community Park	Description updated to include the following language: "In FY15, $300,000 in PAYGO was transferred to this project from Public Facilities Renovation (EC001101)."
Community Center Expansions	Description updated to include the following language: "In FY15, $350,000 of Bond funding was changed to PAYGO to accommodate a future Bond sale."
Community Center Renovations	Description is deleted and replaced with the following language: "DESCRIPTION: Funding is for implementation of the Community Center Needs Assessment recommendations. From FY06 through FY11, $6,658,000 of bond funding was transferred to various projects for individual community center renovations. In FY12, project reduced by 680K to reconcile with performance. During FY13 Committee of the Whole worksession, $170,000 of FY11 and prior Bonds were transferred from this project to Seat Pleasant Community Center (EC071251). In FY15 $340,282 of Bond funding was changed to PAYGO to accommodate a future Bond sale. In FY15, $200,000 PAYGO was transferred to Westphalia Neighborhood Park (EC060840), $1.8 million in PAYGO was transferred to Peppermill Community Center Park (EC071140), and $250,000 PAYGO was transferred to Fox Run Community Park (EC091201)."
Countywide Local Park Acquisition	Increased FY15 State funding from "XXX" to $760K. Increased FY15 "Other" from "XXX" to $1M. Increased FY16 MNCPPC funding from "XXX" to $1M. Increased FY17 MNCPPC funding from "XXX" to $500K. Increased FY18 MNCPPC funding from "XXX" to $1M. Increased FY19 "Other" from "XXX" to $550K.

Edmonston Neighborhood Mini Park	Description updated to include the following language: "In FY15, $66,000 of prior PAYGO was transferred from this project to Edmonston Recreation Center (EC05127)."
Edmonston Neighborhood Recreation Center	NEW PROJECT
Enterprise Golf Course	Description updated to include the following language: "In FY15, $450,000 of Bond funding was changed to PAYGO to accommodate a future Bond sale."
Facility Planning Studies	Description updated to include the following language: "In FY15, $400,000 of Bond funding was changed to PAYGO to accommodate a future Bond sale."
Folly Branch Stream Valley Park	Description updated to include the following language: "In FY15, $50,000 of Bond funding was changed to PAYGO to accommodate a future Bond sale." Justification updated to insert at the end of the 3rd sentence the following language: "to allow M-NCPPC to remain within the 6-year spending affordability plan."
Fort Washington Forest Community Park	Description updated to delete "for parking lot expansion" from the end of the 3rd sentence. Description further updated to include the following language: "FY15 funds are for parking lot expansion. In FY15, $992,151 of Bond funding was changed to PAYGO to accommodate a future Bond sale."
Fox Run Community Park	Description updated to include the following language: "In FY15, $250,000 in PAYGO was transferred to this project from Community Center Renovation (EC01017)."
Fran Uhler Nature Area	Description updated to delete the 3rd and 4th sentence and include the following language: "In FY15, $109,567 of Bond funding was changed to PAYGO to accommodate a future Bond sale. In FY15, a $65,000 grant from the State Highway Administration was transferred to WB&A Trail (EC000930)."
Glenarden Community Center Park	Description updated to include the following language: "In FY15, $498,911 of Bond funding was changed to PAYGO to accommodate a future Bond sale."

Glenn Dale Community Center Park	Description updated to include the following language: "In FY15, $60,000 of Bond funding was changed to PAYGO to accommodate a future Bond sale."
Glenn Dale Hospital Recreation Complex Study	Increased FY15 "Other" from $0 to $100K. Description updated to include the following language: "A master plan for the open space portion of the site may be done in the future. In FY15, $100,000 PAYGO funding was added to this project to evaluate historic structures and their condition."
Green Branch Athletic Complex	Description updated to include the following language: "In FY15, $3.5 million of PAYGO funding was changed to Bonds to accommodate a future bond sale. Developer contribution consists of $250,000 from St. John Escrow Account. FY08 funding was transferred from the District 4 reserve. The Governor's FY15 budget includes $3 million for Green Branch Athletic Complex Phase II improvements."
Hillcrest Heights Community Center	Description updated to include the following language: "In FY15, $315,661 of Bond funding was changed to PAYGO to accommodate a future Bond sale."
Infrastructure Improvement Fun	Description updated to include the following language: "In FY15, $5,692,284 of Bond funding was changed to PAYGO to accommodate a future Bond sale."
Jesse Warr, Jr., Neighborhood Park	Description updated to include the following language: In FY 15, $946,460 of Bond funding was changed to PAYGO to accommodate a future Bond sale.
Kentland Community Center Park	Description updated to include the following: In FY15, $3.5 million of PAYGO funding was changed to Bonds to accommodate a future Bond sale.
Lighting Renovation Fund	Description updated to delete the final sentence and include the following language: "In FY15, $500,000 of PAYGO funding was changed to Bonds to accommodate a future Bond sale."
Lincoln Vista Community Park	Description updated to include the following language: "In FY15, $500,000 of Bond funding was changed to PAYGO to accommodate a future Bond sale."

Longwood Community Park – Dinosaur Park	Increased FY15 State funding from $0 to $25K. Description updated to include the following language: "In FY15, $250,000 of Bond funding was changed to PAYGO to accommodate a future Bond sale."
Marlow Heights Community Center	Description updated to include the following language: "In FY15, $2 million of PAYGO funding was changed to Bonds to accommodate a future bond sale. In FY15 $2 million was added to this project (State Impact Tax) for Phase II, as described above."
Mellwood Parke Community Park	Description updated to include the following language: "In FY15, $125,000 of Bond funding was changed to PAYGO to accommodate a future Bond sale." Justification updated to delete "PROS Plan" and replace with "LPPRP".
Minor Park Development Project	Description updated to include the following language: "In FY15, $23,734 (Enterprise Estates Neighborhood Park) and $20,200 of Bond funding (Kirkwood Neighborhood Park) were changed to PAYGO to accommodate a future Bond sale."
Mount Calvert Historic Site	Description updated to include the following language: "In FY15, $149,224 of Bond funding was changed to PAYGO to accommodate a future Bond sale."
Mt. Rainier South Neighborhood Mini-Park	Description updated to include the following language: "In FY15, $105,431 of Bond funding was changed to PAYGO to accommodate a future Bond sale."
North Forestville Elementary Park/School	Description updated to include the following language: "In FY15, $340,000 of Bond funding was changed to PAYGO to accommodate a future Bond sale."
Oxon Hill Manor	Description updated to include the following language: "In FY15, $605,184 of Bond funding was changed to PAYGO to accommodate a future Bond sale."
Paint Branch Golf Course	Description updated to include the following language: "In FY15, $341,953 of Bond funding was changed to PAYGO to accommodate a future Bond sale."
Park Berkshire Neighborhood Park	Description updated to include the following language: "In FY15, $200,000 of Bond funding was changed to PAYGO to accommodate a future Bond sale."

Peppermill Community Center Park	Description updated to delete the final sentence and replace with the following language: "In FY15, $1.8 million in PAYGO was added to this project from Community Center Renovation (EC01017)."
Playground Equipment Replacement	Description updated to include the following language: "In FY15, $3.5 million of Bond funding was changed to PAYGO to accommodate a future Bond sale."
Potomac Landing Community Center	Description updated to include the following language: "In FY15, $150,000 of Bond funding was changed to PAYGO to accommodate a future Bond sale."
PRA Renovations	Description is deleted and replaced with the following language: "DESCRIPTION: DELETE. In FY15, this project was deleted and $888K PAYGO funding was transferred to Westphalia Neighborhood Park (EC060840). The remaining work will be completed using the Infrastructure Improvement Fund (EC001277)." Justification is deleted and replaced with the following language: "JUSTIFICATION: DELETE."
Prince George's Equestrian Center	Description updated to include the following language: "FY19 funds are for building improvements. In FY15, $260,000 of Bond funding was changed to PAYGO to accommodate a future Bond sale and $450,000 in Bonds were transferred to the Southern Area Aquatic and Recreation Center (EC091170)."
Public Facilities Renovation Fund	Description updated to include the following language: "In FY15, $300,000 in PAYGO was transferred to Colmar Manor Community Park (EC022039). In FY15, $1,907,855 Bonds were changed to PAYGO to accommodate a future Bond sale."
Recreation Facility Planning	Description updated to include a feasibility study for a community building at Walker Mill MS and a feasibility study for a recreation center at Central Avenue/Addison Road. Description further updated to include the following language: "In FY15, $500,000 Bond funding changed to PAYGO to accommodate future Bond sale."

	Phase 1. Funds from Developer/Other contributions are programmed in the outer years to begin funding Phase 2 site development which may include an expansion to the aquatic venue and/or additional site recreational amenities."
Southern Regional Tech/Rec Complex	Description updated to include the following language: "Bond Bills in the amounts of $25,000 and $75,000 were transferred to SRTR – Aquatic Facility (EC081214)."
Southern Regional Tech/Rec –Aquatic Facility	Description updated to include the following language: "Bond Bills in the amount of $25,000 and $75,000 were transferred to this project from Southern Regional Tech/Rec Complex (EC081113)."
Stream Restoration/SWM Retrofit	Description updated to include the following language: "In FY15, $103,567 Bond funding changed to PAYGO to accommodate future bond sale."
Suitland BOG	Description updated to include the following language: "In FY15, $100,000 Bond funding changed to PAYGO to accommodate future bond sale."
Synthetic Turf Fields	PROJECT RENAMED (previously Artificial Turf Fields). Increased FY15 Program Open Space from $0 to $1.52M.
Trail Development Fund	Description updated to include the following language: "In FY15, $300,000 Bond funding changed to PAYGO to accommodate future bond sale."
Tucker Road Ice Skating Center	Description updated to include the following language: "In FY15, $43,662 Bond funding changed to PAYGO to accommodate future bond sale."
WB & A Trail	Project renamed "WB & A Trail Spur" Description is updated to delete the 1st sentence and add as the new final sentences, the following language: "FY15 funding of $175,000 comes from a Maryland Department of Transportation Bikeways grant for the WB&A trail spur. In FY15, a $65,000 grant from the State Highway Administration for a helical pier structural system along the trail was transferred into this project from Fran Uhler Nature Area (EC040873)." Justification is updated to include the following language: "Funding in OTHER category consists of $710,000 PAYGO and $70,000 developer contribution."

Regional/Stream Valley Park AC	Increased FY15 State funding from "XXX" to $761K. Increased FY15 MNCPPC funding from "XXX" to $1M. Increased FY16 MNCPPC funding from "XXX" to $1M. Increased FY17 MNCPPC funding from "XXX" to $1M. Increased FY18 "Other" from "XXX" to $200K.
Riversdale Historical Site	Description updated to include the following language: "In FY15, $500,000 of Bond funding was changed to PAYGO to accommodate a future Bond sale."
Rolling-Crest Chillum Community	Description updated to include the following language: "In FY15, $50,000 of Bond funding was changed to PAYGO to accommodate a future Bond sale."
Seat Pleasant Community Center	Description updated to include the following language: "In FY15, $279,945 of Bond funding was changed to PAYGO to accommodate a future Bond sale."
Site Remediation Fund	Description updated to include the following language: "In FY15, $300,000 of Bond funding was changed to PAYGO to accommodate a future Bond sale."
Southern Area Aquatic and Recreation Complex	Increased FY15 MNCPPC funding from $3M to $9M. Increased FY16 Developer funding from $0 to $1M. Increased FY17 Developer funding from $0 to $1M. Increased FY18 Developer funding from $0 to $1M. Description is deleted and replaced with the following language: "DESCRIPTION: The Southern Area Aquatic & Recreation Complex (SAARC) project involves the design and construction of a new multi-generational recreation facility on Missouri Ave (Brandywine Area Community Park) in the Brandywine. Phase 1 is an indoor facility that will include an aquatics component, as well as gymnasium, fitness and multi-use spaces. In FY13, bond funding from the Southern Area Aquatic Center (EC001259) was combined with funds from the South Clinton Community Center project and transferred to the SAARC project. In FY15, additional bond funding was added for

Walker Mill Regional Park	Description updated to include the following language: "In FY15, $100,000 Bond funding changed to PAYGO to accommodate future bond sale." Justification updated to delete "PROS Plan" and replace with "LPPRP".
Watkins Regional Park	Description updated to include the following language: "In FY15, $155,716 Bond funding changed to PAYGO to accommodate future bond sale."
Wells-Linson Complex	Description updated to include the following language: "In FY15, $200,000 Bond funding changed to PAYGO to accommodate future bond sale."
Westphalia Central Park	NEW PROJECT. Description updated to reflect that the project funded will be a park within the Westphalia planning area as recommended by the Westphalia Sector Plan.
Westphalia Neighborhood Park	Description updated to include the following language: "In FY15, $200,000 in PAYGO was transferred to this project from Community Center Renovations (EC001017) and $888,000 in PAYGO was transferred to this project from PRA Renovations EC001258)."
DPW&T	
Curb & Road Rehabilitation 2	Increased FY15 GOB from $10M to $21M. Description updated to delete the final sentence and replace with the following language: "Included in FY2015 funding is $11 million as a contingency in order to potentially address the Piscataway Drive slope issue."
Green Street Improvements	Description updated to include the following language: "The Department will also initiate a concept study in FY2015 for a green street project for Montpelier Drive in Laurel."
Maryland Purple Line	NEW PROJECT
Pedestrian Safety Improvements	Increased FY15 GOB from $1M to $3.250M.
Planning & Site Acquisition 2	Increased FY15 GOB from $300K to $2M. Description updated to include the following language: "In FY2015, $250K will be allocated for the planning of the Rosaryville Road Expansion."
Sound Barriers	Increased FY15 GOB from $0 to $100K. Description updated to include the following language: "In FY2015, $100K will be allocated to potentially address noise issues in the Adelphi area."

Street Tree Removal and Replacement	FY15 GOB from $800K to $1.050M
Transit Oriented Development Infrastructure	Increased FY15 GOB from $0 to $1M. Increased FY15 "Other" from $25K to $2.025M
U.S. 301 Improvements	Increased FY15 GOB from $0 to $100K. Description updated to include the following language: "Funding in FY2015 will be allocated to a South County Transit Study MD5/US301."
LIBRARY	
Bladensburg Library Replacement	Increased FY15 GOB from $0 to $1M for land acquisition. Increased FY16 GOB from $0 to $10.156M. Decreased FY18 GOB from $1M to $0. Decreased FY 19 GOB from $10.156M to $156K
District 7 Branch Library	Increased FY15 GOB from $0 to $9M for design and construction. Decreased FY17 GOB from $4M to $0. Decreased FY18 GOB from $5M to $0.
Langley Park Branch	Increased FY15 GOB from $0 to $1M for land acquisition. Decreased FY17 GOB from $6.242M to $5.242M.
HEALTH	
Regional Health and Human Services Center	Increased FY15 GOB from $0 to $11.6M. Increased FY16 GOB from $5M to $19.250M. Decreased FY17 GOB from $2.850M to $0.
CORRECTIONS	
No Amendments	
OIT	
No Amendments	
POLICE	
District IV Station	NEW PROJECT
District VIII Station	Increased FY16 GOB from $0 to $1M. Increased FY17 GOB from $1M to $4.783M. Decreased FY18 GOB from $4.783M to $4.7M Decreased FY19 GOB from $4.7M to $0.
FIRE/EMS DEPARTMENT	
Marlboro Fire/EMS #820	Increased FY15 GOB from $0 to $1M.
HOSPITALS	
Doctors Community Hospital	NEW PROJECT

ENVIRONMENTAL RESOURCES	
North County Animal Shelter	NEW PROJECT
COLLEGE	
Southern Region Campus	Increased FY15 GOB from $150K to $250K for feasibility study. Description updated to include the following language: "The purposes of locating a campus of PGCC South County are to reduce the number of County residents leaving the County to attend the College of Southern Maryland and improve access to PGCC generally for South County residents. This Southern Area Campus shall be located in Councilmanic District 9."
OCS	
Domestic Violence/Human Trafficking Shelter	NEW PROJECT
Regional Administration Building	NEW PROJECT
REDEVELOPMENT AUTHORITY	
Glenarden Apartments Redevelopment	Increased FY15 "other" funding from $0 to $4M.
Naylor Road Corridor Revitalization	NEW PROJECT
Suitland Manor	Increased FY15 State funding from $0 to $500K. Description updated to include the following language: "In FY2015, a $500K grant was provided to the County for the acquisition and demolition of properties in the Suitland Road and Silver Hill Road corridors."
FEDERAL	
No Amendments	

THE PRINCE GEORGE'S COUNTY FY 2015-2020 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770613	ADA UPGRADES	BOARD OF EDUCATION

LOCATION AND CLASSIFICATION

COUNCIL DIST	Multi-District	STATUS	Original
PLANNING AREA	Not Applicable	CLASS	Rehabilitation
ADDRESS	County-wide	FUNCTION	Instruction

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	7000	1000	0	6000	1000	1000	1000	1000	1000	1000	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	7000	1000	0	6000	1000	1000	1000	1000	1000	1000	0

FUNDING SCHEDULE (000,S)

G O BDS	7000	1000	0	6000	1000	1000	1000	1000	1000	1000	0
TOTAL	7000	1000	0	6000	1000	1000	1000	1000	1000	1000	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project will address ADA improvements to all school buildings. In May 2008, the updated Facility Assessment Study of 184 existing school facilities was completed.

JUSTIFICATION: All Prince George's County Public Schools were originally built to comply with the codes and building standards in effect at the time of design and construction. Annual inspections of our facilities continue to identify life safety conditions that fail to meet present codes.

OPERATING IMPACT (000,S)

DEBT SERVICE	630
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	630
COST SAVINGS	0

APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 14 6000
CUMULATIVE APPROP. THRU	FY 14 1000
APPROPRIATION REQUESTED	1000
BONDS SOLD	1000
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	1000
EXPENDITURES & ENCUMBRANCES	1000
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2019

MAP



THE PRINCE GEORGE'S COUNTY FY 2015-2020 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770133	AGING SCHOOLS PROGRAM (ASP)	BOARD OF EDUCATION

LOCATION AND CLASSIFICATION

COUNCIL DIST	Multi-District	STATUS	Original
PLANNING AREA	Not Applicable	CLASS	New Construction
ADDRESS	County Wide	FUNCTION	Instruction

OPERATING IMPACT (000,S)

DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	7491	0	1210	6281	1281	1000	1000	1000	1000	1000	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	7491	0	1210	6281	1281	1000	1000	1000	1000	1000	0

APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 2014
YEAR FIRST IN CAPITAL BUDGET	FY 2014
CURRENT AUTH. THRU	FY 14 1210
CUMULATIVE APPROP. THRU	FY 14 1210
APPROPRIATION REQUESTED	1281
BONDS SOLD	0
OTHER FUNDS	1210
TOTAL FUNDS RECEIVED	1210
EXPENDITURES & ENCUMBRANCES	1210
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)

OTHER	7491	0	1210	6281	1281	1000	1000	1000	1000	1000	0
TOTAL	7491	0	1210	6281	1281	1000	1000	1000	1000	1000	0

PROJECT STATUS

LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2020

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides State funds to addres the needs of our aging school buildings. Eligible projects are restricted to those having at least a 15-year anticipated lifespan.

JUSTIFICATION: These funds may be utilized for projects in existing school buildings.

MAP



THE PRINCE GEORGE'S COUNTY FY 2015-2020 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770223	BOWIE HS ANNEX LIMITED RENOVATION	BOARD OF EDUCATION

LOCATION AND CLASSIFICATION

COUNCIL DIST	Four	STATUS	Original
PLANNING AREA	Bowie Vicinity	CLASS	Rehabilitation
ADDRESS	15200 Annapolis Road	FUNCTION	Instruction

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	700	0	0	700	700	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	16018	0	0	0	0	0	0	0	0	0	16018
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	16718	0	0	700	700	0	0	0	0	0	16018

FUNDING SCHEDULE (000,S)

G O BDS	8467	0	0	700	700	0	0	0	0	0	7767
STATE	8251	0	0	0	0	0	0	0	0	0	8251
TOTAL	16718	0	0	700	700	0	0	0	0	0	16018

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project is for a limited renovation and improvement to the existing education program and instructional spaces. The project will include selected educational program enhancementts and systemic renovations.

JUSTIFICATION: The original building was constructed in 1963.

OPERATING IMPACT (000,S)

DEBT SERVICE	762
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	762
COST SAVINGS	0

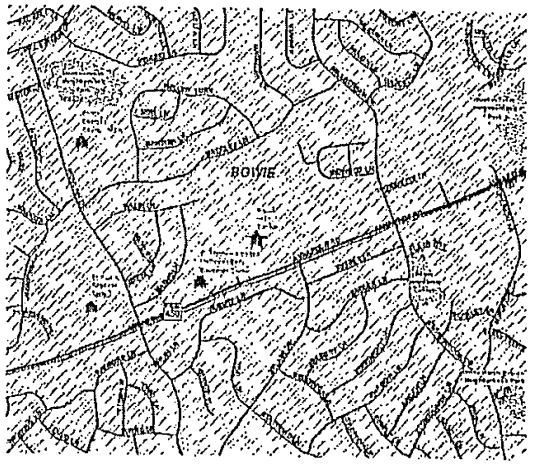
APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 14 0
CUMULATIVE APPROP. THRU	FY 14 0
APPROPRIATION REQUESTED	700
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	08/2016

MAP



THE PRINCE GEORGE'S COUNTY FY 2015-2020 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770063	C. ELIZABETH RIEG ES REPLACEMENT	BOARD OF EDUCATION

LOCATION AND CLASSIFICATION

COUNCIL DIST	Four	STATUS	Original
PLANNING AREA	City of Bowie	CLASS	Replacement
ADDRESS	15542 Peach Walker Drive	FUNCTION	Instruction

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	500	0	0	500	500	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	5192	0	0	5192	0	5192	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	5692	0	0	5692	500	5192	0	0	0	0	0

FUNDING SCHEDULE (000,S)

G O BDS	2966	0	0	2966	500	2466	0	0	0	0	0
STATE	2726	0	0	2726	0	2726	0	0	0	0	0
TOTAL	5692	0	0	5692	500	5192	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The original building was constructed in 1978. The September 2009 enrollment consisted of 115 special education students from kindergarten through 12th grade. The school is planned to be re-designed as a Comprehensive Elementary School, with a special education component. The program will be a replication of Panorama Elementary School, which contains both a comprehensive and regional program.

JUSTIFICATION: The results of the 2008 Updated Facility Assessment Condition Study revealed this school is considered to be in "Fair" condition. Therefore, a feasibility study will be undertaken to examine the comprehensive and special education requirements, and the existing building conditions.

OPERATING IMPACT (000,S)

DEBT SERVICE	267
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	267
COST SAVINGS	0

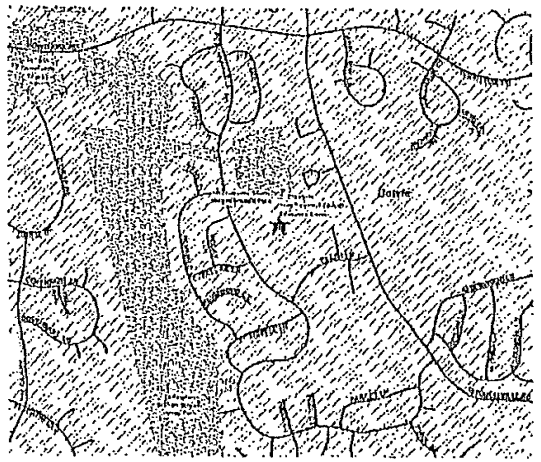
APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 14 0
CUMULATIVE APPROP. THRU	FY 14 0
APPROPRIATION REQUESTED	500
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	08/2016

MAP



THE PRINCE GEORGE'S COUNTY FY 2015-2020 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA778681	CENTRAL GARAGE/TRANSP. DEPT. IMPROVEMENTS	BOARD OF EDUCATION

LOCATION AND CLASSIFICATION

COUNCIL DIST	Multi-District	STATUS	Continued
PLANNING AREA	Not Applicable	CLASS	Rehabilitation
ADDRESS	County-wide	FUNCTION	Instruction

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	244	134	20	90	18	18	18	18	18	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	10130	905	2450	6775	1955	1955	955	955	955	0	0
EQUIP	172	57	20	95	19	19	19	19	19	0	0
OTHER	86	36	10	40	8	8	8	8	8	0	0
TOTAL	10632	1132	2500	7000	2000	2000	1000	1000	1000	0	0

FUNDING SCHEDULE (000,S)

G O BDS	10187	1845	1342	7000	2000	2000	1000	1000	1000	0	0
OTHER	445	0	445	0	0	0	0	0	0	0	0
TOTAL	10632	1845	1787	7000	2000	2000	1000	1000	1000	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project will provide a large bus lot and vehicle repair facility in the central part of the County that will include the following: a parking area for up to 400 buses, employee parking for the drivers and mechanics, bus lot offices, a garage and maintenance area, a body shop, bus washing facility, and a major refueling site. After the first facility is completed, additional similar facilities will be constructed so that school bus operations can be consolidated.

JUSTIFICATION: The 1998 performance audit by MGT of America, Inc., recognized the poor conditions at the existing lots and recommended consolidation from the current 14 bus lots to new "super lots." The consolidation of bus lots will create improved efficiency in vehicle maintenance and enable associated management and personnel reductions. It will also avoid the cost of lot improvements that would otherwise be needed if the current lots were retained.

OPERATING IMPACT (000,S)

DEBT SERVICE	917
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	917
COST SAVINGS	0

APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2006
CURRENT AUTH. THRU	FY 14 10632
CUMULATIVE APPROP. THRU	FY 14 3632
APPROPRIATION REQUESTED	2000
BONDS SOLD	3187
OTHER FUNDS	445
TOTAL FUNDS RECEIVED	3632
EXPENDITURES & ENCUMBRANCES	3632
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	21
ESTIMATED COMPLETION DATE	08/2019

MAP



THE PRINCE GEORGE'S COUNTY FY 2015-2020 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770463	CHARLES CARROLL MS SEI RENOVATION	BOARD OF EDUCATION

LOCATION AND CLASSIFICATION

COUNCIL DIST	Three	STATUS	Original
PLANNING AREA	Defense Hgts-Bladensburg & Vicinity	CLASS	Rehabilitation
ADDRESS	6130 Lamont Drive	FUNCTION	Instruction

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	1000	0	0	1000	1000	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	38231	0	0	38231	0	21024	17207	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	39231	0	0	39231	1000	21024	17207	0	0	0	0

FUNDING SCHEDULE (000,S)

G O BDS	24024	0	0	24024	1000	13024	10000	0	0	0	0
STATE	15207	0	0	15207	0	8000	7207	0	0	0	0
TOTAL	39231	0	0	39231	1000	21024	17207	0	0	0	0

OPERATING IMPACT (000,S)

DEBT SERVICE	2162
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	2162
COST SAVINGS	0

APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 2013
YEAR FIRST IN CAPITAL BUDGET	FY 000
CURRENT AUTH. THRU	FY 14 0
CUMULATIVE APPROP. THRU	FY 14 0
APPROPRIATION REQUESTED	1000
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS

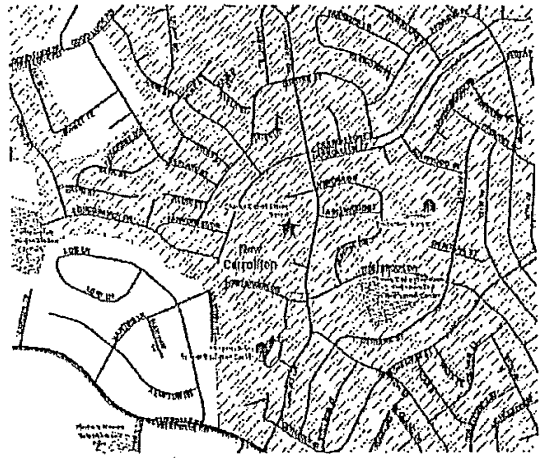
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	08/2017

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This school is a 114,778 square foot facility located on 17.1 acres. The original building was constructed in 1961, with an addition in 1963 and 1970. The September 2010 enrollment consists of 821 students from sixth through eighth grade. As part of the special education program and development plan, this school is planned to be renovated, to house students with a special education component.

JUSTIFICATION: The facility will be renovated to incorporate both the special education program requirements, and improve existing building conditions that affect the delivery of educational programs and services for all students. The results of the 2008 Updated Facility Assessment Condition Study revealed this school to be in "fair" condition.

MAP



THE PRINCE GEORGE'S COUNTY FY 2015-2020 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770023	EUGENE BURROUGHS MS RENOVATION	BOARD OF EDUCATION

LOCATION AND CLASSIFICATION

COUNCIL DIST	Nine	STATUS	Original
PLANNING AREA	Piscataway & Vicinity	CLASS	Rehabilitation
ADDRESS	14400 Berry Road	FUNCTION	Instruction

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	1000	2	998	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	41871	0	20650	21221	6000	15221	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	42871	2	21648	21221	6000	15221	0	0	0	0	0

FUNDING SCHEDULE (000,S)

G O BDS	36721	1000	14500	21221	6000	15221	0	0	0	0	0
STATE	6150	0	6150	0	0	0	0	0	0	0	0
TOTAL	42871	1000	20650	21221	6000	15221	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The original building was constructed in 1963, with additions constructed in 1965 and 1976. No major renovations were performed since that time, except for maintenance of effort repairs. This project will include major renovations to the entire facility including the media center and instructional music. The current state rate capacity for this school is 805.

JUSTIFICATION: The results of the 2008 updated Facility Assessment Study revealed this school to be in "Fair" condition, but requires major renovation and repairs to several systems. The major renovation scope is to be designed to the State's high performance building guidelines to achieve a LEED gold certification in accordance with the United States Green Building Council standards.

OPERATING IMPACT (000,S)

DEBT SERVICE	3305
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	3305
COST SAVINGS	0

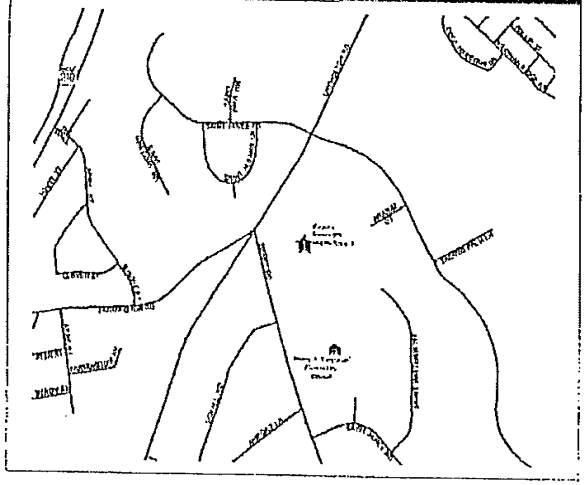
APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2013
CURRENT AUTH. THRU	FY 14 42871
CUMULATIVE APPROP. THRU	FY 14 21650
APPROPRIATION REQUESTED	6000
BONDS SOLD	15500
OTHER FUNDS	6150
TOTAL FUNDS RECEIVED	21650
EXPENDITURES & ENCUMBRANCES	21650
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	08/2015

MAP



THE PRINCE GEORGE'S COUNTY FY 2015-2020 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770503	FAIRMONT HEIGHTS HIGH SCHOOL	BOARD OF EDUCATION

LOCATION AND CLASSIFICATION

COUNCIL DIST	Five	STATUS	Original
PLANNING AREA	Not Applicable	CLASS	Replacement
ADDRESS	6501 Columbia Park Road	FUNCTION	Instruction

OPERATING IMPACT (000,S)

DEBT SERVICE	6036
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	6036
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	1000	2	998	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	77167	0	27100	50067	5000	25067	20000	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	78167	2	28098	50067	5000	25067	20000	0	0	0	0

APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 14 78152
CUMULATIVE APPROP. THRU	FY 14 28100
APPROPRIATION REQUESTED	5000
BONDS SOLD	17000
OTHER FUNDS	11100
TOTAL FUNDS RECEIVED	28100
EXPENDITURES & ENCUMBRANCES	28100
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)

G O BDS	67097	859	16141	50097	5000	25067	20000	0	0	0	0
STATE	10985	5000	5985	0	0	0	0	0	0	0	0
OTHER	115	0	115	0	0	0	0	0	0	0	0
TOTAL	78167	5859	22241	50067	5000	25067	20000	0	0	0	0

PROJECT STATUS

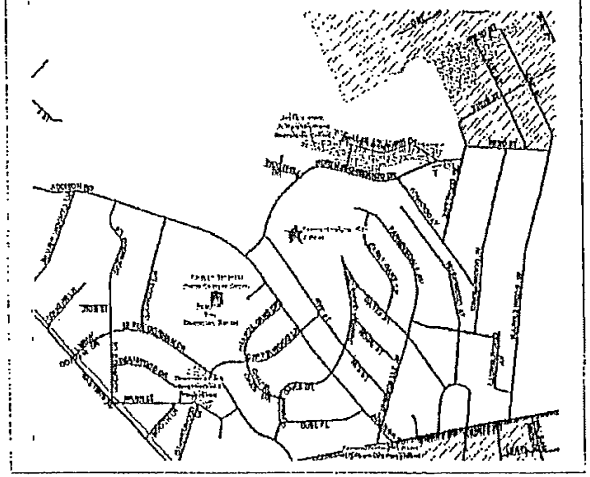
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	9
ESTIMATED COMPLETION DATE	08/2015

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project will provide a modern state-of-the-art educational facility that will seat 953 students. "Other" funding came from state forward funding in FY 2008.

JUSTIFICATION: The replacement school scope is to be designed to the State's high performance building guidelines to achieve a LEED gold certification in accordance with the United States Green Building Council standards.

MAP



THE PRINCE GEORGE'S COUNTY FY 2015-2020 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770043	GLENARDEN WOODS ES RENOVATION	BOARD OF EDUCATION

LOCATION AND CLASSIFICATION

COUNCIL DIST	Five	STATUS	Original
PLANNING AREA	Landover Area	CLASS	Rehabilitation
ADDRESS	7801 Glenarden Parkway	FUNCTION	Instruction

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	23857	0	1000	22857	16612	6245	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	23857	0	1000	22857	16612	6245	0	0	0	0	0

FUNDING SCHEDULE (000,S)

G O BDS	15709	0	1000	14709	8464	6245	0	0	0	0	0
STATE	8148	0	0	8148	8148	0	0	0	0	0	0
TOTAL	23857	0	1000	22857	16612	6245	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The original building was constructed in 1960 and additions were constructed in 1964 and 1968, with no major renovations except for Code-Fire Alarms, which was completed in 2006.

JUSTIFICATION: The results of the 2008 updated Facility Assessment Study revealed this school to be in "Fair" condition, but requires major renovation and repairs to several systems.

OPERATING IMPACT (000,S)

DEBT SERVICE	1414
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1414
COST SAVINGS	0

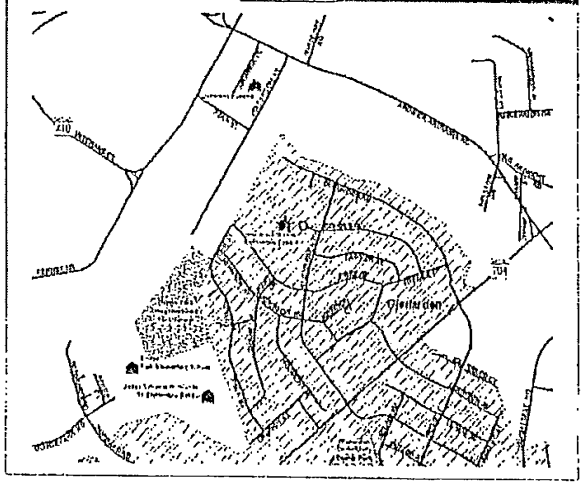
APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2013
CURRENT AUTH. THRU	FY 14 24405
CUMULATIVE APPROP. THRU	FY 14 1000
APPROPRIATION REQUESTED	16612
BONDS SOLD	1000
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	1000
EXPENDITURES & ENCUMBRANCES	1000
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	7
ESTIMATED COMPLETION DATE	08/2016

MAP



THE PRINCE GEORGE'S COUNTY FY 2015-2020 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770053	JAMES E. DUCKWORTH ES SEI REPLACEMENT	BOARD OF EDUCATION

LOCATION AND CLASSIFICATION

COUNCIL DIST	One	STATUS	Original
PLANNING AREA	Fairland Beltsville	CLASS	Replacement
ADDRESS	11201 Evans Trail	FUNCTION	Instruction

OPERATING IMPACT (000,S)

DEBT SERVICE	959
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	959
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	1000	0	0	1000	1000	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	18382	0	0	12382	0	12382	0	0	0	0	6000
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	19382	0	0	13382	1000	12382	0	0	0	0	6000

APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 14 0
CUMULATIVE APPROP. THRU	FY 14 0
APPROPRIATION REQUESTED	1000
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)

G O BDS	10653	0	0	10653	1000	9653	0	0	0	0	0
STATE	8729	0	0	2729	0	2729	0	0	0	0	6000
TOTAL	19382	0	0	13382	1000	12382	0	0	0	0	6000

PROJECT STATUS

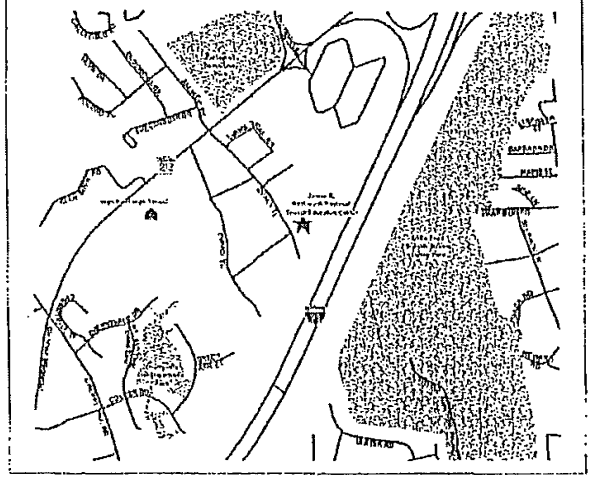
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	08/2015

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The original building was constructed in 1978. The September 2009 enrollment consisted of 80 special education students from kindergarten through 12th grade. The school is planned to be re-designed in the future as a Comprehensive Elementary School, with a special education component. The program will be a replication of the Panorama Elementary School, which contains both a comprehensive and regional program.

JUSTIFICATION: The results of the 2008 Updated Facility Assessment Condition Study revealed this school to be in "Fair" condition. Therefore, a feasibility study will be undertaken to examine the comprehensive and special education program requirements, and the existing building conditions.

MAP



THE PRINCE GEORGE'S COUNTY FY 2015-2020 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770313	KITCHEN AND FOOD SERVICES	BOARD OF EDUCATION

LOCATION AND CLASSIFICATION

COUNCIL DIST	Multi-District	STATUS	Original
PLANNING AREA	Not Applicable	CLASS	Rehabilitation
ADDRESS	County-wide	FUNCTION	Instruction

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	25261	2711	1000	21550	3200	4150	4200	4000	4200	1800	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	25261	2711	1000	21550	3200	4150	4200	4000	4200	1800	0

FUNDING SCHEDULE (000,S)

G O BDS	25261	2711	1000	21550	3200	4150	4200	4000	4200	1800	0
TOTAL	25261	2711	1000	21550	3200	4150	4200	4000	4200	1800	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project includes short-term and long-term capital improvements to the food service facilities and equipment.

JUSTIFICATION: This project would allow the Department of Food and Nutrition Services to design a best use plan for new or renovated kitchens, and to develop new and efficient delivery systems to achieve maximum output within a minimum amount of space using minimum amount of labor.

OPERATING IMPACT (000,S)

DEBT SERVICE	2273
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	2273
COST SAVINGS	0

APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 2011
YEAR FIRST IN CAPITAL BUDGET	FY 2011
CURRENT AUTH. THRU	FY 14 18711
CUMULATIVE APPROP. THRU	FY 14 3711
APPROPRIATION REQUESTED	3200
BONDS SOLD	3711
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	3711
EXPENDITURES & ENCUMBRANCES	3711
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	No Land Involved
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	05/2019

MAP



THE PRINCE GEORGE'S COUNTY FY 2015-2020 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA779013	MAJOR RENOVATION PROJECTS	BOARD OF EDUCATION

LOCATION AND CLASSIFICATION

COUNCIL DIST	Multi-District	STATUS	Projected
PLANNING AREA	Not Applicable	CLASS	Rehabilitation
ADDRESS	County-wide	FUNCTION	Instruction

OPERATING IMPACT (000,S)

DEBT SERVICE	4504
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	4504
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	5534	2425	3109	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	51863	1525	43838	6500	500	1500	1500	1000	1000	1000	0
EQUIP	1097	1097	0	0	0	0	0	0	0	0	0
OTHER	423	423	0	0	0	0	0	0	0	0	0
TOTAL	58917	5470	46947	6500	500	1500	1500	1000	1000	1000	0

APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 14 53417
CUMULATIVE APPROP. THRU	FY 14 52917
APPROPRIATION REQUESTED	0
BONDS SOLD	43547
OTHER FUNDS	8870
TOTAL FUNDS RECEIVED	52417
EXPENDITURES & ENCUMBRANCES	52417
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)

G O BDS	50047	19520	24027	6500	500	1500	1500	1000	1000	1000	0
STATE	6520	6520	0	0	0	0	0	0	0	0	0
OTHER	2350	2350	0	0	0	0	0	0	0	0	0
TOTAL	58917	28390	24027	6500	500	1500	1500	1000	1000	1000	0

PROJECT STATUS

LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	74
ESTIMATED COMPLETION DATE	06/2020

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding for the partial or complete renovation of the top-priority schools that were identified in the 3D/International Facilities Assessment Study. FY 2012 funding is for unanticipated facility improvements.

JUSTIFICATION: The majority of the buildings in the school system were built between 1960 and 1970, and have exceeded their useful life.

MAP



THE PRINCE GEORGE'S COUNTY FY 2015-2020 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA779153	MAJOR REPAIRS	BOARD OF EDUCATION

LOCATION AND CLASSIFICATION

COUNCIL DIST	Multi-District	STATUS	Continued
PLANNING AREA	Not Applicable	CLASS	Rehabilitation
ADDRESS	County-wide	FUNCTION	Instruction

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	1233	776	329	128	0	32	32	32	32	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	74673	37110	26951	10612	6800	968	968	968	908	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	75906	37886	27280	10740	6800	1000	1000	1000	940	0	0

FUNDING SCHEDULE (000,S)

G O BDS	74170	57701	5669	10740	6800	1000	1000	1000	940	0	0
OTHER	1736	1736	0	0	0	0	0	0	0	0	0
TOTAL	75906	59497	5669	10740	6800	1000	1000	1000	940	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding for the repair and replacement of track surfaces, bleachers, lockers, boilers, HVAC/electrical systems, elevators, energy projects, environmental issues, repaving, painting, roof/structural systems, emergency repairs, and expenses associated with meeting federally-mandated regulations. FY 2011 "other" funding will come from the sale of Qualified School Construction Bonds ($10M); remaining $50K will be used for Bond Mill ES playground construction and $50K for Oakland ES entrance renovation. FY2015 funding includes track resurfacing at Crossland HS.

JUSTIFICATION: The average age of the school buildings is approximately 40 years and support systems have exceeded their life expectancy. Consequently, there has been a marked increase in mechanical, electrical and structural component failures. The cost for either planned replacements or emergency repairs for such items far exceeds provisions in the annual maintenance operating budget.

OPERATING IMPACT (000,S)

DEBT SERVICE	6675
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	6675
COST SAVINGS	0

APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 1988
YEAR FIRST IN CAPITAL BUDGET	FY 1988
CURRENT AUTH. THRU	FY 14 70166
CUMULATIVE APPROP. THRU	FY 14 65166
APPROPRIATION REQUESTED	6800
BONDS SOLD	63430
OTHER FUNDS	1736
TOTAL FUNDS RECEIVED	65166
EXPENDITURES & ENCUMBRANCES	65166
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	90
ESTIMATED COMPLETION DATE	06/2019

MAP



THE PRINCE GEORGE'S COUNTY FY 2015-2020 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA777013	NORTHERN AREA MIDDLE SCHOOL	BOARD OF EDUCATION

LOCATION AND CLASSIFICATION

COUNCIL DIST	Not Applicable	STATUS	Original
PLANNING AREA	Not Applicable	CLASS	New Construction
ADDRESS	Location Not Determined	FUNCTION	Instruction

OPERATING IMPACT (000,S)

DEBT SERVICE	2821
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	2821
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	50	0	50	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	56644	0	0	56644	0	0	1500	28000	27144	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	56694	0	50	56644	0	0	1500	28000	27144	0	0

APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 2008
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 14 50
CUMULATIVE APPROP. THRU	FY 14 50
APPROPRIATION REQUESTED	0
BONDS SOLD	50
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	50
EXPENDITURES & ENCUMBRANCES	50
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)

G O BDS	31344	0	50	31294	0	0	1500	15000	14794	0	0
STATE	25350	0	0	25350	0	0	0	13000	12350	0	0
TOTAL	56694	0	50	56644	0	0	1500	28000	27144	0	0

PROJECT STATUS

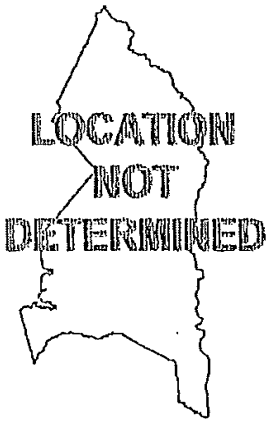
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	08/2019

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides for a new middle school in the northern part of the County.

JUSTIFICATION: Growth in the northern area of the County indicates the need for this new school.

MAP



THE PRINCE GEORGE'S COUNTY FY 2015-2020 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY:
AA778651	OPEN SPACE POD CONVERSIONS	BOARD OF EDUCATION

LOCATION AND CLASSIFICATION

COUNCIL DIST	Multi-District	STATUS	Continued
PLANNING AREA	Not Applicable	CLASS	Rehabilitation
ADDRESS	County-wide	FUNCTION	Instruction

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	1377	1140	237	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	51525	10166	16547	24812	24812	0	0	0	0	0	0
EQUIP	1630	1347	283	0	0	0	0	0	0	0	0
OTHER	670	558	112	0	0	0	0	0	0	0	0
TOTAL	55202	13211	17179	24812	24812	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)

G O BDS	22973	5827	3117	14029	14029	0	0	0	0	0	0
STATE	29538	12808	5947	10783	10783	0	0	0	0	0	0
OTHER	2691	2691	0	0	0	0	0	0	0	0	0
TOTAL	55202	21326	9064	24812	24812	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Currently, there are a number of schools in Prince George's County that have open classroom pods. This project category will provide funding for the annual conversion of additional pods into conventional classrooms. FY 2015 expenditures include conversions at Potomac Landing ES, Melwood ES, Eleanor Roosevelt HS, Paint Branch ES, Friendly HS, Hollywood ES, Largo HS, Francis T. Evans ES, Indian Queen ES, and Thomas Stone ES.

JUSTIFICATION: The open classroom pod environment, a popular teaching concept of the 1960's and 1970's, has become an impediment to learning in today's environment. Students in these pods experience high levels of noise and distraction. Where partitions have been installed to create conventional classrooms, an improvement in student achievement and behavior has been observed.

OPERATING IMPACT (000,S)

DEBT SERVICE	2068
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	2068
COST SAVINGS	0

APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2004
CURRENT AUTH. THRU	FY 14 49977
CUMULATIVE APPROP. THRU	FY 14 30390
APPROPRIATION REQUESTED	24812
BONDS SOLD	8944
OTHER FUNDS	21446
TOTAL FUNDS RECEIVED	30390
EXPENDITURES & ENCUMBRANCES	30390
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	16
ESTIMATED COMPLETION DATE	06/2015

MAP



THE PRINCE GEORGE'S COUNTY FY 2015-2020 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA774833	PARKING LOTS/ DRIVEWAYS	BOARD OF EDUCATION

LOCATION AND CLASSIFICATION

COUNCIL DIST	Multi-District	STATUS	Continued
PLANNING AREA	Not Applicable	CLASS	Rehabilitation
ADDRESS	County-wide	FUNCTION	Instruction

OPERATING IMPACT (000,S)

DEBT SERVICE	1336
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1336
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	16117	1218	2799	12100	2100	2000	2000	2000	2000	2000	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	16117	1218	2799	12100	2100	2000	2000	2000	2000	2000	0

APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2001
CURRENT AUTH. THRU	FY 14 14017
CUMULATIVE APPROP. THRU	FY 14 4017
APPROPRIATION REQUESTED	2100
BONDS SOLD	3745
OTHER FUNDS	1274
TOTAL FUNDS RECEIVED	5019
EXPENDITURES & ENCUMBRANCES	4017
UNENCUMBERED BALANCE	1002

FUNDING SCHEDULE (000,S)

G O BDS	14843	3745	0	11098	2100	1498	2000	2000	2000	1500	0
OTHER	1274	1274	0	0	0	0	0	0	0	0	0
TOTAL	16117	5019	0	11098	2100	1498	2000	2000	2000	1500	0

PROJECT STATUS

LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	45
ESTIMATED COMPLETION DATE	08/2019

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding for additional entrance/exit drives, vehicle turnarounds, bus waiting areas, sidewalks, and parent drop-off/pick-up areas at various school sites to accomodate the increased volume of traffic and improve on-site safety.

JUSTIFICATION: Most schools were built when a majority of students walked to school and driveways were designed to handle only staff and visitor parking with a limited number of school buses. With the increase in school bus traffic and the number of parents transporting children to and from school, driveways often cannot handle the traffic volume. This situation has resulted in congestion during arrival and dismissal times.

MAP



THE PRINCE GEORGE'S COUNTY FY 2015-2020 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA772603	PLANNING APPROVAL	BOARD OF EDUCATION

LOCATION AND CLASSIFICATION

COUNCIL DIST	Multi-District	STATUS	Continued
PLANNING AREA	Not Applicable	CLASS	Non Construction
ADDRESS	County-wide	FUNCTION	Instruction

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	26250	3600	4650	18000	3000	3000	3000	3000	3000	3000	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	26250	3600	4650	18000	3000	3000	3000	3000	3000	3000	0

FUNDING SCHEDULE (000,S)

G O BDS	26250	3600	4650	18000	3000	3000	3000	3000	3000	3000	0
TOTAL	26250	3600	4650	18000	3000	3000	3000	3000	3000	3000	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding for assembling the documents required to obtain state planning approval for future school capital projects. It also provides funding for future project planning studies in order to verify need, determine scope and develop preliminary cost estimates. Included in the FY 2014 funding will be a feasibility study for High Point HS. Included in FY2015 funding are feasibility studies for Forest Heights ES replacement, High Point HS replacement, William Wirt MS replacement/renovation and Fairwood ES (PreK-8).

JUSTIFICATION: This project will further validate, update, quantify and justify the capital improvements need for the District, and provide source of funds to initiate planning and design earlier than customary for capital improvement in the BOE six-year plan. The results of this assessment will set the stage for projects immediate needs and prioritization.

OPERATING IMPACT (000,S)

DEBT SERVICE	2362
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	2362
COST SAVINGS	0

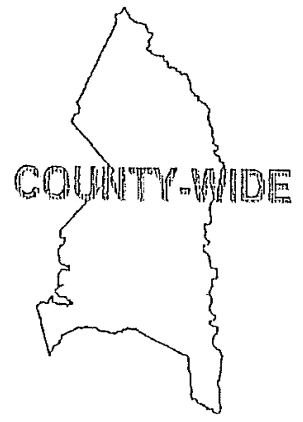
APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 2002
YEAR FIRST IN CAPITAL BUDGET	FY 2002
CURRENT AUTH. THRU	FY 14 8250
CUMULATIVE APPROP. THRU	FY 14 8250
APPROPRIATION REQUESTED	3000
BONDS SOLD	8250
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	8250
EXPENDITURES & ENCUMBRANCES	8250
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	No Land Involved
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	100
ESTIMATED COMPLETION DATE	08/2013

MAP



THE PRINCE GEORGE'S COUNTY FY 2015-2020 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770623	PLAYGROUND EQUIPMENT	BOARD OF EDUCATION

LOCATION AND CLASSIFICATION

COUNCIL DIST	Multi-District	STATUS	Original
PLANNING AREA	Not Applicable	CLASS	Rehabilitation
ADDRESS	County-wide	FUNCTION	Instruction

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	2653	28	925	1700	1400	300	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	2653	28	925	1700	1400	300	0	0	0	0	0

FUNDING SCHEDULE (000,S)

G O BDS	2653	500	453	1700	1400	300	0	0	0	0	0
TOTAL	2653	500	453	1700	1400	300	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project replaces or provides new playground equipment.

JUSTIFICATION: Many school facilities have playground equipment that has aged and is in need of repair or replacement.

OPERATING IMPACT (000,S)

DEBT SERVICE	239
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	239
COST SAVINGS	0

APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 14 1653
CUMULATIVE APPROP. THRU	FY 14 953
APPROPRIATION REQUESTED	1400
BONDS SOLD	953
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	953
EXPENDITURES & ENCUMBRANCES	953
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2016

MAP



THE PRINCE GEORGE'S COUNTY FY 2015-2020 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770283	SSR-LIMITED HIGH POINT HS	BOARD OF EDUCATION

LOCATION AND CLASSIFICATION

COUNCIL DIST	One	STATUS	Original
PLANNING AREA	Fairland Beltsville	CLASS	Rehabilitation
ADDRESS	3601 Powder Mill Road	FUNCTION	Instruction

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	2568	0	0	2568	0	1920	648	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	2568	0	0	2568	0	1920	648	0	0	0	0

FUNDING SCHEDULE (000,S)

G O BDS	773	0	0	773	0	468	305	0	0	0	0
STATE	1795	0	0	1795	0	1452	343	0	0	0	0
TOTAL	2568	0	0	2568	0	1920	648	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The County is involved in a Secondary School Reform (SSR) initiative. This initiative is driven by the goal that all students will be college and/or career ready. To accomplish this, all high schools will need to offer courses and programs that have a proven track record to college and career success. The FY 2015 funding request will renovate classrooms 113, 115, 116 and 117 for the Consumer Services, Hospitality & Tourism Academy. The request also includes a 6,000 square food addition to house the Engineering & Science Academy.

JUSTIFICATION: To accomplish this rigorous plan, high schools will need additional classrooms to accommodate classes with smaller than a 25:1 ratio. The goal is to create a ready workforce by renovating and adding an addition to the facilities to reflect the environment needed by the workforce.

OPERATING IMPACT (000,S)

DEBT SERVICE	70
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	70
COST SAVINGS	0

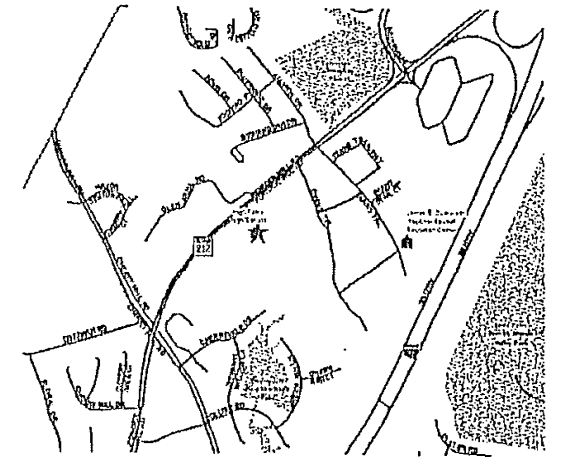
APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 14 0
CUMULATIVE APPROP. THRU	FY 14 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2017

MAP



THE PRINCE GEORGE'S COUNTY FY 2015-2020 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770363	SSR-SUITLAND HIGH SCHOOL	BOARD OF EDUCATION

LOCATION AND CLASSIFICATION

COUNCIL DIST	Seven	STATUS	Original
PLANNING AREA	Suitland, District Heights & Vicinity	CLASS	New Construction
ADDRESS	5200 Silver Hill Road	FUNCTION	Instruction

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	100	0	100	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	5500	0	1600	3900	3900	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	5600	0	1700	3900	3900	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)

G O BDS	3172	100	619	2453	2453	0	0	0	0	0	0
STATE	2428	0	981	1447	1447	0	0	0	0	0	0
TOTAL	5600	100	1600	3900	3900	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The County is involved in a Secondary School Reform (SSR) initiative. This initiative is driven by the goal that all students will be college and/or career ready. To accomplish this, all high schools will need to offer courses and programs that have a proven track record to college and career success. The FY 2015 funding request is for renovations of classroom spaces 315, 316, 317 and 318 for the Architecture & Design program. The request also includes a 900 square foot addition of classroom 145 for Military Science. There will also be renovations of classroom 309 and 319 for the Aerospace & Automotive Engineering program.

JUSTIFICATION: To accomplish this rigorous plan, high schools will need additional classrooms to accommodate classes with smaller than a 25:1 ratio. The goal is to create a ready workforce by renovating and adding an addition to the facilities to reflect the environment needed by the workforce.

OPERATING IMPACT (000,S)

DEBT SERVICE	285
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	285
COST SAVINGS	0

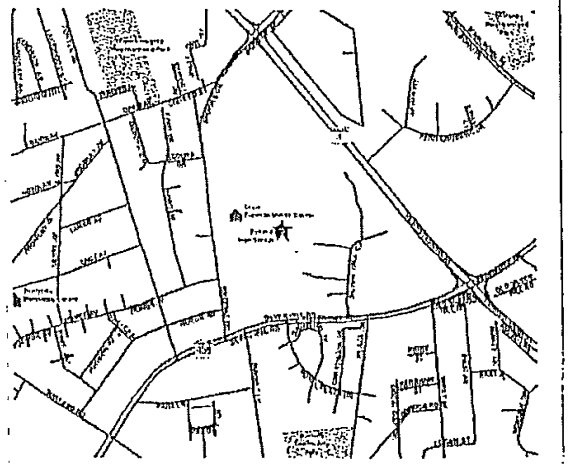
APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2012
CURRENT AUTH. THRU	FY 14 6232
CUMULATIVE APPROP. THRU	FY 14 1700
APPROPRIATION REQUESTED	3900
BONDS SOLD	719
OTHER FUNDS	981
TOTAL FUNDS RECEIVED	1700
EXPENDITURES & ENCUMBRANCES	1700
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	08/2014

MAP



THE PRINCE GEORGE'S COUNTY FY 2015-2020 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770373	SSR-SURRATTSVILLE HIGH SCHOOL	BOARD OF EDUCATION

LOCATION AND CLASSIFICATION

COUNCIL DIST	Nine	STATUS	Original
PLANNING AREA	Clinton & Vicinity	CLASS	New Construction
ADDRESS	6101 Garden Drive	FUNCTION	Instruction

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	70	0	70	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	13890	0	0	13890	2777	10632	481	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	13960	0	70	13890	2777	10632	481	0	0	0	0

FUNDING SCHEDULE (000,S)

G O BDS	7081	70	0	7011	1939	4846	226	0	0	0	0
STATE	6879	0	0	6879	838	5786	255	0	0	0	0
TOTAL	13960	70	0	13890	2777	10632	481	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The County is involved in a Secondary School Reform (SSR) initiative. This initiative is driven by the goal that all students will be college and/or career ready. To accomplish this, all high schools will need to offer courses and programs that have a proven track record to college and career success. The FY 2015 funding request will renovate classrooms 133, 145, 204, 200B, 201, 202 and 203 and include a 800 square foot addition for a child care classroom for the Law, Education & Public Services Academy. Classrooms 126, 127, 128, 210, 211, 219 and 220 will also be renovated and include an addition of 1,500 square feet for the Broadcast and Recording Classroom in the Graphic Arts, Media & Communication Academy.

JUSTIFICATION: To accomplish this rigorous plan, high schools will need additional classrooms to accommodate classes with smaller than a 25:1 ratio. The goal is to create a ready workforce by renovating and adding an addition to the facilities to reflect the environment needed by the workforce.

OPERATING IMPACT (000,S)

DEBT SERVICE	637
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	637
COST SAVINGS	0

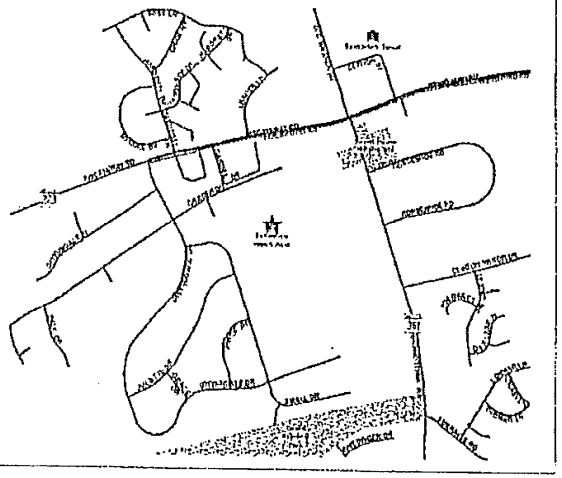
APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2012
CURRENT AUTH. THRU	FY 14 10849
CUMULATIVE APPROP. THRU	FY 14 70
APPROPRIATION REQUESTED	2777
BONDS SOLD	70
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	70
EXPENDITURES & ENCUMBRANCES	70
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	08/2017

MAP



THE PRINCE GEORGE'S COUNTY FY 2015-2020 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA771023	SYSTEMIC REPLACEMENTS 2	BOARD OF EDUCATION

LOCATION AND CLASSIFICATION

COUNCIL DIST	Multi-District	STATUS	Original
PLANNING AREA	Not Applicable	CLASS	Rehabilitation
ADDRESS	County-wide	FUNCTION	Instruction

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	280656	17427	78043	185186	15186	34000	34000	34000	34000	34000	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	280656	17427	78043	185186	15186	34000	34000	34000	34000	34000	0

FUNDING SCHEDULE (000,S)

G O BDS	107260	3107	28041	76120	8120	14000	14000	14000	14000	14000	0
STATE	169849	29232	33551	107066	7066	20000	20000	20000	20000	20000	0
OTHER	3539	3539	0	0	0	0	0	0	0	0	0
TOTAL	280656	35878	59592	185186	15186	34000	34000	34000	34000	34000	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding to replace old and failing mechanical, electrical, building envelope and structural systems in older school facilities. FY 2013 expenditures includes roof replacement at Buck Lodge MS, Glassmanor ES, Samuel Chase ES; mechanical upgrades at Crossland HS, Eleanor Roosevelt HS; piping upgrades at Arrowhead ES, Beltsville Academy, Edgar A. Poe Academy, Fort Foote ES, Gaywood ES; door repairs at James H. Harrison ES, Rockledge ES, Rose Valley ES, H. W. Wheatley Special Education, Paint Branch ES, Baden ES, John Hanson Montessori ES; unit ventilators at Flintstone ES, Columbia Park ES; structural repair at Duval HS, Beltsville Academy; boiler repairs at High Point HS, Beacon Heights ES; HVAC repair at Catherine T. Reed ES; fire safety repairs at Laurel HS, Bowie HS, High Point HS; ceiling/lighting at Crossland HS.

JUSTIFICATION: Presently, over 100 buildings are in need of major component or system replacements, e.g., roofs, boilers, air-conditioning, elevators, energy and fuel systems. Projects are prioritized as a result of physical inspections, review of repair histories, age and type of building system.

OPERATING IMPACT (000,S)

DEBT SERVICE	9654
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	9654
COST SAVINGS	0

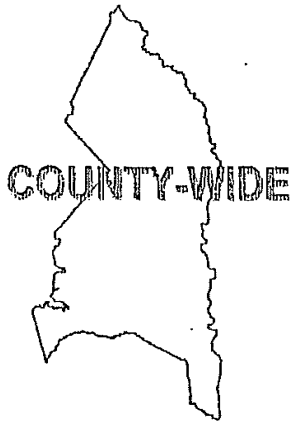
APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 14 115745
CUMULATIVE APPROP. THRU	FY 14 95470
APPROPRIATION REQUESTED	15186
BONDS SOLD	29148
OTHER FUNDS	66322
TOTAL FUNDS RECEIVED	95470
EXPENDITURES & ENCUMBRANCES	95470
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	17
ESTIMATED COMPLETION DATE	06/2019

MAP



THE PRINCE GEORGE'S COUNTY FY 2015-2020 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770063	TULIP GROVE ES REPLACEMENT	BOARD OF EDUCATION

LOCATION AND CLASSIFICATION

COUNCIL DIST	Four	STATUS	Original
PLANNING AREA	Bowie Vicinity	CLASS	Replacement
ADDRESS	2909 Trainor Lane	FUNCTION	Instruction

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	21758	0	0	21758	11189	10569	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	21758	0	0	21758	11189	10569	0	0	0	0	0

FUNDING SCHEDULE (000,S)

G O BDS	15007	0	0	15007	10000	5007	0	0	0	0	0
STATE	6751	0	0	6751	1189	5562	0	0	0	0	0
TOTAL	21758	0	0	21758	11189	10569	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This new elementary school will replace the existing facility with a new, state-of-the-art, GREEN school. The State Rated Capacity will be 444 students.

JUSTIFICATION: The project is one of the nine schools recommended for replacement in the 3D/International Facility Assessment.

OPERATING IMPACT (000,S)

DEBT SERVICE	1351
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1351
COST SAVINGS	0

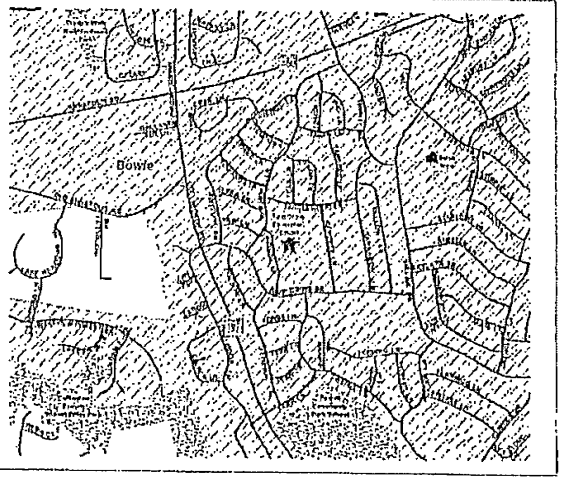
APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 2010
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 14 0
CUMULATIVE APPROP. THRU	FY 14 0
APPROPRIATION REQUESTED	11189
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2018

MAP



THE PRINCE GEORGE'S COUNTY FY 2015-2020 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
DV542105	MS4/NPDES COMPLIANCE & RESTORATION	STORMWATER MGT DIST

LOCATION AND CLASSIFICATION

COUNCIL DIST	Multi-District	STATUS	Original
PLANNING AREA	Not Applicable	CLASS	Rehabilitation
ADDRESS	County-wide	FUNCTION	Storm Drainage

OPERATING IMPACT (000,S)

DEBT SERVICE	3881
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	3881
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	74000	550	13450	60000	10000	10000	10000	10000	10000	10000	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	286393	0	32418	253975	38384	40811	45070	44770	44770	40170	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	360393	550	45868	313975	48384	50811	55070	54770	54770	50170	0

APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 2013
YEAR FIRST IN CAPITAL BUDGET	FY 2013
CURRENT AUTH. THRU	FY 14 0
CUMULATIVE APPROP. THRU	FY 14 46418
APPROPRIATION REQUESTED	48384
BONDS SOLD	43118
OTHER FUNDS	3300
TOTAL FUNDS RECEIVED	46418
EXPENDITURES & ENCUMBRANCES	46418
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)

SW BDS	43118	3676	39442	0	0	0	0	0	0	0	0
OTHER	317275	0	3300	313975	48384	50811	55070	54770	54770	50170	0
TOTAL	360393	3676	42742	313975	48384	50811	55070	54770	54770	50170	0

PROJECT STATUS

LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2020

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Restore untreated impervious areas with water quality/urban retrofit BMPs, stream restoration techniques and other approaches within participating municipalities. In FY2015, $200K will be allocated to improvements in Forest Heights.

JUSTIFICATION: MS4 permit and State mandated requirement for impervious area restoration.

MAP



THE PRINCE GEORGE'S COUNTY FY 2015-20[illegible]OPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EB001269	ACQUISITION OF COUNTY OWNED LAND	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION

COUNCIL DIST	Not Applicable	STATUS	Revised
PLANNING AREA	Not Applicable	CLASS	Land Acquisition
ADDRESS	County Wide	FUNCTION	Park Acquisition

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	13900	24	13876	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	13900	24	13876	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)

MNCPPC	13000	13000	0	0	0	0	0	0	0	0	0
OTHER	900	900	0	0	0	0	0	0	0	0	0
TOTAL	13900	13900	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding to acquire County property located at Van Duren Elementary, Beltsville-Laurel Senior Center, Magruder Park, Paint Branch Tennis Center, Dille Farm, Old Marlboro School, Randall Farm, Rollins Avenue, Piscataway Creek SVP, Equestrian Center, and Upper Marlboro Community Center. In FY15, $13 million of PAYGO funding was changed to Bonds to accommodate a future Bond sale.

JUSTIFICATION: Prince George's County and the Board of Education own property that they plan to surplus. Recreational facilities are already located on some of these sites and other properties are adjacent to existing parkland. Acquisition of County-owned land will help meet the Level of Service requirements in deficient areas throughout the County.

OPERATING IMPACT (000,S)

DEBT SERVICE	1170
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1170
COST SAVINGS	0

APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 2011
YEAR FIRST IN CAPITAL BUDGET	FY 2011
CURRENT AUTH. THRU	FY 14 13900
CUMULATIVE APPROP. THRU	FY 14 13900
APPROPRIATION REQUESTED	0
BONDS SOLD	13000
OTHER FUNDS	900
TOTAL FUNDS RECEIVED	13900
EXPENDITURES & ENCUMBRANCES	13900
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	Location Not Determined
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2017

LAST UPDATE: 04/23/2014

THE PRINCE GEORGE'S COUNTY FY 2015-202[illegible]OPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC000857	ADA BUILDING RETROFIT	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION

COUNCIL DIST	Multi-District	STATUS	Revised
PLANNING AREA	Not Applicable	CLASS	Rehabilitation
ADDRESS	County-wide	FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	2518	1492	1026	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	2518	1492	1026	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)

MNCPPC	868	868	0	0	0	0	0	0	0	0	0
OTHER	1650	1650	0	0	0	0	0	0	0	0	0
TOTAL	2518	2518	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project will retrofit various park buildings and facilities for accessibility by the disabled. Locations include nature centers, pools, recreation buildings, and restrooms. During the FY12 Committee of the Whole worksession, $42,000 of insurance claim recovery was added to this project. In FY15, $100,000 of Bond funding was changed to PAYGO to accommodate a future Bond sale.

JUSTIFICATION: Many park facilities are not totally accessible to the disabled. This will be an ongoing project throughout the six-year program.

OPERATING IMPACT (000,S)

DEBT SERVICE	78
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	78
COST SAVINGS	0

APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 1990
YEAR FIRST IN CAPITAL BUDGET	FY 1990
CURRENT AUTH. THRU	FY 14 2560
CUMULATIVE APPROP. THRU	FY 14 2560
APPROPRIATION REQUESTED	0
BONDS SOLD	868
OTHER FUNDS	1650
TOTAL FUNDS RECEIVED	2518
EXPENDITURES & ENCUMBRANCES	2518
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	60
ESTIMATED COMPLETION DATE	12/2017

LAST UPDATE: 04/23/2014

CIP ID NO.	PROJECT NAME	AGENCY
EC001203	AGRICULTURAL BUILDING FUND	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION

COUNCIL DIST	Multi-District	STATUS	Revised
PLANNING AREA	Not Applicable	CLASS	Rehabilitation
ADDRESS	Location Not Determined	FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	320	172	148	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	320	172	148	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)

OTHER	320	320	0	0	0	0	0	0	0	0	0
TOTAL	320	320	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project will fund the restoration and upkeep of agricultural buildings in the Department of Parks and Recreation building inventory. In 2009, a $10,000 grant from the Society for the Preservation of Maryland Antiquities was added to this project for tobacco barn restoration. FY13 funding changed from PAYGO to Bonds. In FY15, $100,000 of Bond funding was changed to PAYGO to accommodate a future Bond sale.

JUSTIFICATION: The Department of Parks and Recreation manages many farm properties. This project provides funding to renovate and preserve a wide variety of barns and outbuildings that are an important part of the County's agricultural history.

OPERATING IMPACT (000,S)

DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 2008
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 14 310
CUMULATIVE APPROP. THRU	FY 14 320
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	320
TOTAL FUNDS RECEIVED	320
EXPENDITURES & ENCUMBRANCES	320
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	30
ESTIMATED COMPLETION DATE	12/2017

LAST UPDATE: 04/23/2014

CIP ID NO.	PROJECT NAME	AGENCY
EC001118	ALLENTOWN AQUATIC AND FITNESS CENTER	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION

COUNCIL DIST	Eight	STATUS	Revised
PLANNING AREA	Henson Creek	CLASS	Rehabilitation
ADDRESS	7210 Allentown Road	FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	6230	6228	2	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	6230	6228	2	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)

STATE	322	322	0	0	0	0	0	0	0	0	0
MNCPPC	5525	5525	0	0	0	0	0	0	0	0	0
OTHER	383	383	0	0	0	0	0	0	0	0	0
TOTAL	6230	6230	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project involves the complete renovation of the Allentown Sports Center including code compliance, HVAC, various interior spaces, pool deck replacement, and outdoor tennis courts. In FY15, $25,000 of Bond funding was changed to PAYGO to accommodate a future Bond sale.

JUSTIFICATION: Allentown Aquatic and Fitness Center is one of the Commission's oldest sports complexes and is in need of structural renovation as well as general renovation to bring the facility into compliance with building codes and the Americans With Disabilities Act requirements.

OPERATING IMPACT (000,S)

DEBT SERVICE	497
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	497
COST SAVINGS	0

APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 2003
YEAR FIRST IN CAPITAL BUDGET	FY 2003
CURRENT AUTH. THRU	FY 14 6230
CUMULATIVE APPROP. THRU	FY 14 6230
APPROPRIATION REQUESTED	0
BONDS SOLD	5525
OTHER FUNDS	705
TOTAL FUNDS RECEIVED	6230
EXPENDITURES & ENCUMBRANCES	6230
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	90
ESTIMATED COMPLETION DATE	12/2012

LAST UPDATE: 04/23/2014

THE PRINCE GEORGE'S COUNTY FY 2015-2020 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC000929	ANACOSTIA TRIBUTARIES TRAIL SYSTEM	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION

COUNCIL DIST	Three	STATUS	Revised
PLANNING AREA	Defense Hgts. - Bladensburg & Vicinity	CLASS	New Construction
ADDRESS	Ager Road	FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	5149	4824	0	325	325	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	5149	4824	0	325	325	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)

STATE	4706	4381	0	325	325	0	0	0	0	0	0
OTHER	443	443	0	0	0	0	0	0	0	0	0
TOTAL	5149	4824	0	325	325	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The Anacostia Riverwalk Trail Kenilworth Section is the last trail segment to be built along the Anacostia River that will connect Prince George's County to the District of Columbia. The new trail will be approximately 4 miles in length of which 0.4 miles will be in Md, all in Prince George's County. MDOT is funding the construction of the trail in Maryland and is providing funding to M-NCPPC to hire the construction management contractor who will oversee the trail construction in Maryland. $200,000 of Bond funding was changed to PAYGO to accommodate a future Bond sale.

JUSTIFICATION: The completion of the Anacostia Riverwalk Trail is a key segment in completion of the interconnected network of dedicated trails for pedestrians and bicyclists in the Washington Metropolitan region. This collaborative effort involves DC Department of Transportation, National Park Service, MDOT and M-NCPPC. The US Department of Transportation, MDOT and DDOT have provided all $26 million to design and construct the trail. Managing the construction management contract and maintaining the future trail in Md is M-NCPPC's contribution to this effort.

OPERATING IMPACT (000,S)

DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 1994
YEAR FIRST IN CAPITAL BUDGET	FY 1994
CURRENT AUTH. THRU	FY 14 4881
CUMULATIVE APPROP. THRU	FY 14 4881
APPROPRIATION REQUESTED	268
BONDS SOLD	0
OTHER FUNDS	4824
TOTAL FUNDS RECEIVED	4824
EXPENDITURES & ENCUMBRANCES	4824
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	80
ESTIMATED COMPLETION DATE	12/2015

LAST UPDATE: 04/15/2014

CIP ID NO.	PROJECT NAME	AGENCY
EC001117	AQUATIC FACILITY RENOVATION FUND	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION

COUNCIL DIST	Multi-District	STATUS	Revised
PLANNING AREA	Not Applicable	CLASS	Rehabilitation
ADDRESS	County-wide	FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	3013	2459	554	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	3013	2459	554	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)

MNCPPC	790	790	0	0	0	0	0	0	0	0	0
OTHER	2223	1723	500	0	0	0	0	0	0	0	0
TOTAL	3013	2513	500	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project involves the renovation of swimming pools (both indoor and outdoor) at various sites throughout the County. In FY15, $125,410 of Bond funding was changed to PAYGO to accommodate a future Bond sale.

JUSTIFICATION: Many of the Commission's aquatic facilities are aging and need major renovations in order to provide a safe, attractive and code compliant environment for swimmers.

OPERATING IMPACT (000,S)

DEBT SERVICE	71
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	71
COST SAVINGS	0

APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 2003
YEAR FIRST IN CAPITAL BUDGET	FY 2003
CURRENT AUTH. THRU	FY 14 3013
CUMULATIVE APPROP. THRU	FY 14 3013
APPROPRIATION REQUESTED	0
BONDS SOLD	790
OTHER FUNDS	2223
TOTAL FUNDS RECEIVED	3013
EXPENDITURES & ENCUMBRANCES	3013
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	50
ESTIMATED COMPLETION DATE	12/2017

LAST UPDATE: 04/23/2014

CIP ID NO.	PROJECT NAME	AGENCY
EC011121	BELTSVILLE-LAUREL SENIOR CENTER	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION

COUNCIL DIST	One	STATUS	Revised
PLANNING AREA	Fairland Beltsville	CLASS	New Construction
ADDRESS	Beltsville Area	FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	100	100	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	7650	7310	340	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	7750	7410	340	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)

DEV	300	300	0	0	0	0	0	0	0	0	0
MNCPPC	711	711	0	0	0	0	0	0	0	0	0
OTHER	6739	6739	0	0	0	0	0	0	0	0	0
TOTAL	7750	7750	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Through this project, M-NCPPC constructed a recreation center specifically for senior citizens in the Beltsville-Laurel area. During the FY11 Committee of the Whole worksession, $1,500,000 of FY08 and Prior PAYGO was transferred to Contee Road Acquisition (EB011273) and Ammendale Road Acquisition (EB011271). During the FY12 Committee of the Whole worksession, the Developer Contribution was increased due to a FY10 contribution from Atlas for furnishings. Phase 1 construction (the building) is complete. Phase 2 is underway and consists of road front improvements and construction of additional storage and walkway. In FY15, $209,458 of Bond funding was changed to PAYGO to accommodate a future Bond sale.

JUSTIFICATION: Previous facilities were inadequate to meet the needs of the Beltsville-Laurel senior population. FY05 funding included $150,000 (State Bond Bill approved in 2004); FY06 funding included $35,000 (Department of Aging); and FY07 funding was a $150,000 State Bond Bill approved in 2006. FY09 funding included the balance of the Department of Aging Grant $415,000.

OPERATING IMPACT (000,S)

DEBT SERVICE	64
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	64
COST SAVINGS	0

APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 2003
YEAR FIRST IN CAPITAL BUDGET	FY 2003
CURRENT AUTH. THRU	FY 14 7750
CUMULATIVE APPROP. THRU	FY 14 7750
APPROPRIATION REQUESTED	0
BONDS SOLD	711
OTHER FUNDS	7039
TOTAL FUNDS RECEIVED	7750
EXPENDITURES & ENCUMBRANCES	7750
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	Site Selected Only
PROJECT STATUS	Under Construction
PERCENT COMPLETED	98
ESTIMATED COMPLETION DATE	07/2015

LAST UPDATE: 04/23/2014

CIP ID NO.	PROJECT NAME	AGENCY
EC091003	BRANDYWINE-NORTH KEYS COMMUNITY PARK	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION

COUNCIL DIST	Nine	STATUS	Revised
PLANNING AREA	Croom-Naylor	CLASS	New Construction
ADDRESS	North Keys Road	FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	925	389	536	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	925	389	536	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)

STATE	250	250	0	0	0	0	0	0	0	0	0
MNCPPC	46	46	0	0	0	0	0	0	0	0	0
OTHER	629	504	125	0	0	0	0	0	0	0	0
TOTAL	925	800	125	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Brandywine/North Keys Community Park contains 10.70 acres and is located on North Keys Road, east of the intersection with Gibbons Church Road. Existing development includes a parking lot, trails and picnic shelter. Phase 1, playground replacement, is complete. Phase 2 consists of improvements to ballfields and parking. A FY06 amendment transferred $150,000 of FY07 funding to this project from District 9 Development Reserve. The FY08 funding is a $250,000 Community Playground Grant awarded during the FY07 State Legislative Session to Baden Aquasco Little League for field renovation. In FY14, $125,000 PAYGO funding was added to this project for additional scope of work including asphalt for entry road. I In FY15, $304,127 of Bond funding was changed to PAYGO to accommodate a future Bond sale.

JUSTIFICATION: Residential growth in the area has resulted in the need for the development of this community park.

OPERATING IMPACT (000,S)

DEBT SERVICE	4
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	4
COST SAVINGS	0

APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 1995
YEAR FIRST IN CAPITAL BUDGET	FY 1998
CURRENT AUTH. THRU	FY 14 800
CUMULATIVE APPROP. THRU	FY 14 925
APPROPRIATION REQUESTED	0
BONDS SOLD	46
OTHER FUNDS	879
TOTAL FUNDS RECEIVED	925
EXPENDITURES & ENCUMBRANCES	925
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	50
ESTIMATED COMPLETION DATE	09/2014

LAST UPDATE: 04/23/2014

THE PRINCE GEORGE'S COUNTY FY 2015-202 OPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC030851	CALVERT PARK NEIGHBORHOOD PARK	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION

COUNCIL DIST	Three	STATUS	Revised
PLANNING AREA	College Park, Berwyn Heights & Vicinity	CLASS	Rehabilitation
ADDRESS	4807 Drexel Road	FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	200	102	98	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	200	102	98	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)

MNCPPC	78	78	0	0	0	0	0	0	0	0	0
OTHER	122	122	0	0	0	0	0	0	0	0	0
TOTAL	200	200	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This neighborhood park is located west of the B & O Railroad in College Park, just south of Calvert Road on Dartmouth Avenue. The ten-acre park contains a picnic area, basketball court, shelter with restroom, play equipment, playfield and parking. This project is to control runoff from the shelter. In FY15, $122,165 of Bond funding was changed to PAYGO to accommodate a future Bond sale.

JUSTIFICATION: Uncontrolled runoff is causing the BBQ area next to the shelter unstable and inaccessible.

OPERATING IMPACT (000,S)

DEBT SERVICE	7
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	7
COST SAVINGS	0

APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 1990
YEAR FIRST IN CAPITAL BUDGET	FY 1990
CURRENT AUTH. THRU	FY 14 200
CUMULATIVE APPROP. THRU	FY 14 200
APPROPRIATION REQUESTED	0
BONDS SOLD	78
OTHER FUNDS	122
TOTAL FUNDS RECEIVED	200
EXPENDITURES & ENCUMBRANCES	200
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	100
ESTIMATED COMPLETION DATE	12/2014

LAST UPDATE: 04/23/2014

CIP ID NO.	PROJECT NAME	AGENCY
EC030497	COLLEGE PARK AIRPORT	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION

COUNCIL DIST	Three	STATUS	Revised
PLANNING AREA	College Park, Berwyn Heights & Vicinity	CLASS	Rehabilitation
ADDRESS	Corporal Frank S. Scott Drive	FUNCTION	Park Development

OPERATING IMPACT (000,S)

DEBT SERVICE	369
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	369
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	5907	649	4958	300	300	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	5907	649	4958	300	300	0	0	0	0	0	0

APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 1987
YEAR FIRST IN CAPITAL BUDGET	FY 1987
CURRENT AUTH. THRU	FY 14 5564
CUMULATIVE APPROP. THRU	FY 14 5607
APPROPRIATION REQUESTED	300
BONDS SOLD	3805
OTHER FUNDS	1802
TOTAL FUNDS RECEIVED	5607
EXPENDITURES & ENCUMBRANCES	5607
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)

STATE	118	75	43	0	0	0	0	0	0	0	0
MNCPPC	4105	3805	0	300	300	0	0	0	0	0	0
OTHER	1684	1684	0	0	0	0	0	0	0	0	0
TOTAL	5907	5564	43	300	300	0	0	0	0	0	0

PROJECT STATUS

LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	80
ESTIMATED COMPLETION DATE	06/2015

LAST UPDATE: 04/23/2014

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This historic airport and aviation museum is located on Paint Branch Parkway, west of Kenilworth Avenue in College Park. Funding is for a new airport operations facility. In FY05, a partial closeout reduced this project total by $5.98 million. FY08 funding is a $75,000 State Bond Bill. FY10, the Maryland Aviation Administration (MAA) provided a $500,000 grant for an airport operations building and a $500,000 PAYGO match was transferred from Glenardon Community Center Park (EC051157). In FY12, $8,000,000 of PAYGO funding previously proposed over FY12 and FY13 was transferred from this project to the Infrastructure Improvement Fund (EC001277). Also in FY12, $716,000 of PAYGO funding was changed to Bond funding. In FY14, the Commission received a $43,462 grant from the MAA for runway improvements. In FY15, $3 million of PAYGO funding was changed to Bonds to accommodate a future Bond sale.

JUSTIFICATION: The new airport operations building will be ADA and code compliant and meet the needs of staff and patrons. It will replace the existing modular building which has exceeded the useful life expectancy.

THE PRINCE GEORGE'S COUNTY FY 2015-2020 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC022039	COLMAR MANOR COMMUNITY PARK	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION

COUNCIL DIST	Five	STATUS	Continued
PLANNING AREA	Hyattsville and Vicinity	CLASS	New Construction
ADDRESS	3700 Bladensburg Road	FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	1315	573	742	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	1315	573	742	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)

STATE	41	41	0	0	0	0	0	0	0	0	0
MNCPPC	503	503	0	0	0	0	0	0	0	0	0
OTHER	771	771	0	0	0	0	0	0	0	0	0
TOTAL	1315	1315	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The Colmar Manor Community Park is located on the Anacostia River, just north of the District of Columbia line and south of Bladensburg Road. This 180-acre park currently consists of six ballfields, tennis courts, basketball court and parking with access road, picnic and playground area, shelter, and pedestrian bridge. This project consist of road, parking, and construction of two soccer fields and associated improvements. In FY15, $300,000 in PAYGO was transferred to this project from Public Facilities Renovation (EC001101).

JUSTIFICATION: This park serves the Port Towns. This area ranks 5th in need for additional recreational facilities.

OPERATING IMPACT (000,S)

DEBT SERVICE	45
MAINTENANCE COSTS	50
OPERATING COSTS	0
TOTAL	95
COST SAVINGS	0

APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 1971
YEAR FIRST IN CAPITAL BUDGET	FY 1984
CURRENT AUTH. THRU	FY 14 1015
CUMULATIVE APPROP. THRU	FY 14 1315
APPROPRIATION REQUESTED	0
BONDS SOLD	503
OTHER FUNDS	812
TOTAL FUNDS RECEIVED	1315
EXPENDITURES & ENCUMBRANCES	1315
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	60
ESTIMATED COMPLETION DATE	06/2017

LAST UPDATE: 04/23/2014

CIP ID NO.	PROJECT NAME	AGENCY
EC001144	COMMUNITY CENTER EXPANSIONS	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION

COUNCIL DIST	Multi-District	STATUS	Revised
PLANNING AREA	Not Applicable	CLASS	Addition
ADDRESS	Various Locations	FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	1141	366	775	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	1141	366	775	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)

MNCPPC	791	791	0	0	0	0	0	0	0	0	0
OTHER	350	350	0	0	0	0	0	0	0	0	0
TOTAL	1141	1141	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Ongoing funding to implement recommended center expansions.

FY10 Bond Transfers include $1.5 milllion to Indian Queen (EC081191) and $1.4 million to Good Luck (EC031241). FY11 bond transfers included $340,000 to North Forestville (EC061063) and $460,000 to Ft Washington Forest CPS (EC090999). In FY13 POS funding was removed from this project because the State reduced the FY12 allocation. In addition, FY11 and Prior bonds were transferred from this project as follows: $200,000 to Glenarden Community Center (EC051157), $750,000 to Stephen Decatur Community Center, and $500,000 to Palmer Park Community Center.

In FY15, $350,000 of Bond funding was changed to PAYGO to accommodate a future Bond sale.

JUSTIFICATION: Budget resolution CB-21-1996 contained directives from the County Council to prepare a Community Center Needs Assessment. The report prioritized each facility as to "need" and M-NCPPC is now following through on the study's recommendations.

OPERATING IMPACT (000,S)

DEBT SERVICE	71
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	71
COST SAVINGS	0

APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 2004
YEAR FIRST IN CAPITAL BUDGET	FY 2004
CURRENT AUTH. THRU	FY 14 4517
CUMULATIVE APPROP. THRU	FY 14 4517
APPROPRIATION REQUESTED	0
BONDS SOLD	791
OTHER FUNDS	350
TOTAL FUNDS RECEIVED	1141
EXPENDITURES & ENCUMBRANCES	1141
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2021

LAST UPDATE: 04/23/2014

THE PRINCE GEORGE'S COUNTY FY 2015-2020 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001017	COMMUNITY CENTER RENOVATIONS	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION

COUNCIL DIST	Multi-District	STATUS	Revised
PLANNING AREA	Not Applicable	CLASS	Rehabilitation
ADDRESS	County-wide	FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	6487	6261	226	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	6487	6261	226	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)

MNCPPC	5915	5915	0	0	0	0	0	0	0	0	0
OTHER	572	572	0	0	0	0	0	0	0	0	0
TOTAL	6487	6487	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Funding is for implementation of the Community Center Needs Assessment recommendations. From FY06 through FY11, $6,658,000 of bond funding was transferred to various projects for individual community center renovations.

In FY12, project reduced by $600K to reconcile with performance. During FY13 Committee of the Whole worksession, $170,000 of FY11 and prior Bonds were transferred from this project to Seat Pleasant Community Center (EC071251).

In FY15, $340,282 of Bond funding was changed to PAYGO to accommodate a future Bond sale.

In FY15, $200,000 PAYGO was transferred to Westphalia Neighborhood Park (EC060040), $1.8 million in PAYGO was transferred to Peppermill Community Center Park (EC071140), and $250,000 PAYGO was transferred to Fox Run Community Park (EC091201).

JUSTIFICATION: CB-21-1996 contained a directive from the County Council to prepare a Community Center Needs Assessments. The report prioritized each facility as to "need" and the M-NCPPC is now following through on the study's recommendations.

OPERATING IMPACT (000,S)

DEBT SERVICE	532
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	532
COST SAVINGS	0

APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 1999
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 14 6877
CUMULATIVE APPROP. THRU	FY 14 6877
APPROPRIATION REQUESTED	0
BONDS SOLD	5915
OTHER FUNDS	572
TOTAL FUNDS RECEIVED	6487
EXPENDITURES & ENCUMBRANCES	6487
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2021

LAST UPDATE: 04/23/2014

THE PRINCE GEORGE'S COUNTY FY 2015-2020 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EB000400	COUNTYWIDE LOCAL PARK ACQUISITION	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION

COUNCIL DIST	Multi-District	STATUS	Revised
PLANNING AREA	Not Applicable	CLASS	Land Acquisition
ADDRESS	County-wide	FUNCTION	Park Acquisition

OPERATING IMPACT (000,S)

DEBT SERVICE	376
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	376
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	24079	9660	3859	4810	1760	1000	500	1000	550	0	5750
CONST	0	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	24079	9660	3859	4810	1760	1000	500	1000	550	0	5750

APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 2006
YEAR FIRST IN CAPITAL BUDGET	FY 2006
CURRENT AUTH. THRU	FY 14 15584
CUMULATIVE APPROP. THRU	FY 14 24019
APPROPRIATION REQUESTED	0
BONDS SOLD	1679
OTHER FUNDS	11840
TOTAL FUNDS RECEIVED	13519
EXPENDITURES & ENCUMBRANCES	13519
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
STATE	11450	9190	1500	760	760	0	0	0	0	0	0
MNCPPC	4179	1679	0	2500	0	1000	500	1000	0	0	0
OTHER	8450	650	500	1550	1000	0	0	0	550	0	5750
TOTAL	24079	11519	2000	4810	1760	1000	500	1000	550	0	5750

PROJECT STATUS

LAND STATUS	Location Not Determined
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2021

LAST UPDATE: 05/20/2014

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funds to acquire land for neighborhood and community parks. In FY12, $9,500,000 of funding was deferred to beyond the 6-year program. In FY12, funding reduced by $1,065,000 because POS funding did not materialize. In FY14, $3.75 million of deferred funding was advanced as follows: $500,000 to FY14, $1 million to FY15, $250,000 to FY17, and $1 million to FY18 and FY19. In addition, $1,775,000 was transferred to this project as follows: $750,000 FY16 from Ammendale Road Acquisition (EB011271), $275,000 FY16 from Arts District Reserve Acquisition (EB020397), and $750,000 FY17 from Contee Road Acquisition (EB011273).

JUSTIFICATION: The demand for land for private development is extremely high in Prince George's County. Combining acquisition funding for countywide acquisition of neighborhood and community parkland provides greater flexibility within the Commission's land acquisition program. It allows the Department to take immediate action to acquire desirable tracts when land comes on the market no matter where it is located in the County.

THE PRINCE GEORGE'S COUNTY FY 2015-2020 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC051216	EDMONSTON NEIGHBORHOOD MINI PARK	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION

COUNCIL DIST	Five	STATUS	Continued
PLANNING AREA	Hyattsville and Vicinity	CLASS	Replacement
ADDRESS	5006 47th Avenue	FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	255	0	125	130	130	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	255	0	125	130	130	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)

OTHER	255	125	0	130	130	0	0	0	0	0	0
TOTAL	255	125	0	130	130	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project involves the redesign of a preschool and school age playground, conversion of tennis court, replacement of site furniture, and additional landscaping. In FY15, $66,000 of prior PAYGO was transferred from this project to Edmonston Recreation Center (EC05127).

JUSTIFICATION: This park is in an older residential area located inside the Beltway. The play equipment is obsolete. The park needs renovation to meet the recreation needs of the neighborhood it serves.

OPERATING IMPACT (000,S)

DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2011
CURRENT AUTH. THRU	FY 14 125
CUMULATIVE APPROP. THRU	FY 14 200
APPROPRIATION REQUESTED	55
BONDS SOLD	0
OTHER FUNDS	125
TOTAL FUNDS RECEIVED	125
EXPENDITURES & ENCUMBRANCES	125
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2014

LAST UPDATE: 04/23/2014

THE PRINCE GEORGE'S COUNTY FY 2015-2020 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC051217	EDMONSTON NEIGHBORHOOD RECREATION CENTER	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION

COUNCIL DIST	Five	STATUS	Original
PLANNING AREA	Hyattsville and Vicinity	CLASS	Rehabilitation
ADDRESS	5100 Tanglewood Drive	FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	66	0	66	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	66	0	66	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)

OTHER	66	66	0	0	0	0	0	0	0	0	0
TOTAL	66	66	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Design and construction of futsal court and related improvements, such as storm water management facilities and an accessible path to the futsal court. In FY15, $66,000 in prior PAYGO funding was transferred to this project from Edmonston Neighborhood Mini Park (EC051216).

JUSTIFICATION: The funding originally was intended for converting the existing tennis courts at Edmonston Crittenden Street Park to futsal, but Eco City Farms was allowed to expand their operation onto the tennis courts. There is a high demand for pick-up soccer in the area. The futsal court will provide a durable surface for soccer in the town.

OPERATING IMPACT (000,S)

DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY 2015
CURRENT AUTH. THRU	FY 14 0
CUMULATIVE APPROP. THRU	FY 14 66
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	66
TOTAL FUNDS RECEIVED	66
EXPENDITURES & ENCUMBRANCES	66
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2016

LAST UPDATE: 04/15/2014

THE PRINCE GEORGE'S COUNTY FY 2015-2020 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC051057	ENTERPRISE GOLF COURSE	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION

COUNCIL DIST	Five	STATUS	Revised
PLANNING AREA	Largo-Lottsford	CLASS	Rehabilitation
ADDRESS	Enterprise Road	FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	3254	1390	778	1086	0	0	1086	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	3254	1390	778	1086	0	0	1086	0	0	0	0

FUNDING SCHEDULE (000,S)

DEV	49	49	0	0	0	0	0	0	0	0	0
MNCPPC	750	750	0	0	0	0	0	0	0	0	0
OTHER	2455	1369	0	1086	0	0	1086	0	0	0	0
TOTAL	3254	2168	0	1086	0	0	1086	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Enterprise Golf Course is located in Mitchellville. Existing facilities include an 18-hole golf course, pro shop, pitching green, putting green, snack bar, clubhouse, driving range and parking. Funding is for renovation of the golf course. In FY12, $1,086,000 of Prior PAYGO funding for this project was deferred to beyond the 6-year program to allow M-NCPPC to remain within the 6-year spending affordability plan. In FY14, advance deferred funding of $1.1 million to FY17 for clubhouse renovation and course improvements. In addition, $200,000 was transferred to this project from the Newton White Mansion (EC060505) for additional golf course improvements. In FY15, $450,000 of Bond funding was changed to PAYGO to accommodate a future Bond sale.

JUSTIFICATION: This heavily used facility needs upgrades to provide adequate access and maintain quality turf.

OPERATING IMPACT (000,S)

DEBT SERVICE	68
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	68
COST SAVINGS	0

APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 14 1968
CUMULATIVE APPROP. THRU	FY 14 3000
APPROPRIATION REQUESTED	0
BONDS SOLD	750
OTHER FUNDS	1418
TOTAL FUNDS RECEIVED	2168
EXPENDITURES & ENCUMBRANCES	2168
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	20
ESTIMATED COMPLETION DATE	10/2017

LAST UPDATE: 04/23/2014

CIP ID NO.	PROJECT NAME	AGENCY
EC000123	FACILITY PLANNING STUDIES	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION

COUNCIL DIST	Multi-District	STATUS	Revised
PLANNING AREA	Not Applicable	CLASS	Non Construction
ADDRESS	County-wide	FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	400	400	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	400	400	0	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)

OTHER	400	400	0	0	0	0	0	0	0	0	0
TOTAL	400	400	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding to develop a "Master Plan for Park & Recreation Facilities" in the County. The master plan will determine a rationale for the location, funding and operations of park & recreation facilities and programs. Funding can also be used for studies to determine the overall feasibility of projects recommended by the master plan. In FY12, $400K of FY09 and Prior Bonds were transferred to this project from Berwyn Heights School Community Center Park (EC031236). In FY15, $400,000 of Bond funding was changed to PAYGO to accommodate a future Bond sale.

JUSTIFICATION: In order to provide quality recreational facilities countywide, it is critical to determine the feasibility of proposed major capital projects, as well as more accurately define the programming and scope requirements prior to funding design and construction.

OPERATING IMPACT (000,S)

DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2012
CURRENT AUTH. THRU	FY 14 400
CUMULATIVE APPROP. THRU	FY 14 400
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	400
TOTAL FUNDS RECEIVED	400
EXPENDITURES & ENCUMBRANCES	400
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	No Land Involved
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2014

LAST UPDATE: 04/23/2014

CIP ID NO.	PROJECT NAME	AGENCY
EC051129	FOLLY BRANCH STREAM VALLEY PARK	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION

COUNCIL DIST	Five	STATUS	Revised
PLANNING AREA	Glendale, Seabrook, Lanham & Vicinity	CLASS	Addition
ADDRESS	Route 450	FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	3790	55	145	250	250	0	0	0	0	0	3340
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	3790	55	145	250	250	0	0	0	0	0	3340

FUNDING SCHEDULE (000,S)

MNCPPC	2070	150	0	250	250	0	0	0	0	0	1670
OTHER	1720	50	0	0	0	0	0	0	0	0	1670
TOTAL	3790	200	0	250	250	0	0	0	0	0	3340

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Existing funding will be used for the construction of a trail segment to connect a developer-built trail in the Lakeview Community to both the Vista Gardens Marketplace and the existing WB&A Trail. This is a critical part of an extensive trail system that will ultimately extend from the Seabrook MARC station through Enterprise Park to Watkins Regional Park. In FY06, $200,000 of bond funding was transferred from Glenn Dale Estates. In FY08, $14,000 of developer contribution was transferred from Folly Branch SVP Trail (EC051032). In FY14, $30,000 of funding was transferred to this project from Chillum CP (EC021016) and a developer contribution of $14,000 was removed because it did not materialize. In FY15, $50,000 of Bond funding was changed to PAYGO to accommodate a future Bond sale.

JUSTIFICATION: It is important to link the WB&A Trail via the Route 450 underpass with future sections of the Folly Branch Trail. This regional trail will link the developer built section to form a north-south trail corridor. The Enterprise Golf Course portion was deferred to beyond the 6-year program to allow M-NCPPC to remain within the 6-year spending affordability plan.

OPERATING IMPACT (000,S)

DEBT SERVICE	186
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	186
COST SAVINGS	0

APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 2004
YEAR FIRST IN CAPITAL BUDGET	FY 0
CURRENT AUTH. THRU	FY 14 214
CUMULATIVE APPROP. THRU	FY 14 300
APPROPRIATION REQUESTED	150
BONDS SOLD	150
OTHER FUNDS	50
TOTAL FUNDS RECEIVED	200
EXPENDITURES & ENCUMBRANCES	200
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	50
ESTIMATED COMPLETION DATE	10/2014

LAST UPDATE: 04/23/2014

CIP ID NO.	PROJECT NAME	AGENCY
EC090999	FORT WASHINGTON FOREST COMM. PARK SCHOOL	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION

COUNCIL DIST	Nine	STATUS	Revised
PLANNING AREA	South Potomac	CLASS	New Construction
ADDRESS	13460 Buchanan Drive	FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	600	600	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	5093	4127	566	400	400	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	5693	4727	566	400	400	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)

STATE	418	418	0	0	0	0	0	0	0	0	0
MNCPPC	3268	3268	0	0	0	0	0	0	0	0	0
OTHER	2007	1357	250	400	400	0	0	0	0	0	0
TOTAL	5693	5043	250	400	400	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: M-NCPPC has compelted a new community center attached to the existing Fort Washington Forest Elementary School. In FY13, $460,000 of prior Bonds were transferred to this project from Community Center Expansion (EC001144). In FY14, $250,000 of PAYGO was added to this project for post construction issues and $400,000 of PAYGO was added to FY15. Prior year PAYGO was reduced by $35,000 to reflect revenue not received. FY15 funds are for parking lot expansion. In FY15, $992,151 of Bond funding was changed to PAYGO to accommodate a future Bond sale.

JUSTIFICATION: By combining the resources of the M-NCPPC with State and County funds, we can construct enhanced educational and recreational facilities.

OPERATING IMPACT (000,S)

DEBT SERVICE	294
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	294
COST SAVINGS	0

APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 1997
YEAR FIRST IN CAPITAL BUDGET	FY 2001
CURRENT AUTH. THRU	FY 14 4618
CUMULATIVE APPROP. THRU	FY 14 5700
APPROPRIATION REQUESTED	0
BONDS SOLD	3268
OTHER FUNDS	2025
TOTAL FUNDS RECEIVED	5293
EXPENDITURES & ENCUMBRANCES	5293
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	Location Not Determined
PROJECT STATUS	Design Complete
PERCENT COMPLETED	30
ESTIMATED COMPLETION DATE	05/2017

LAST UPDATE: 04/23/2014

THE PRINCE GEORGE'S COUNTY FY 2015-2020 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC091201	FOX RUN COMMUNITY PARK	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION

COUNCIL DIST	Nine	STATUS	Continued
PLANNING AREA	Clinton & Vicinity	CLASS	Addition
ADDRESS	Drum Point Lane / Fox Run Drive	FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	1100	762	338	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	1100	762	338	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)

OTHER	1100	1100	0	0	0	0	0	0	0	0	0
TOTAL	1100	1100	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This 21-acre park is located along Drum Point Lane. The project will consist of a new playground, tennis court, trail and shelter. In FY14, $450,000 of PAYGO funding was added to this project to cover cost escalation. In FY15, $250,000 was transferred to this project from Community Center Renovation (EC001017).

JUSTIFICATION: Existing park amenities include a football/soccer field, softball field, sitting area and parking. The Fox Run community requested additional facilities to broaden the recreational experience at the park.

OPERATING IMPACT (000,S)

DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 2008
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 14 400
CUMULATIVE APPROP. THRU	FY 14 1100
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	1100
TOTAL FUNDS RECEIVED	1100
EXPENDITURES & ENCUMBRANCES	1100
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	70
ESTIMATED COMPLETION DATE	08/2014

LAST UPDATE: 04/16/2014

THE PRINCE GEORGE'S COUNTY FY 2015-2020 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC040873	FRAN UHLER NATURE AREA	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION

COUNCIL DIST	Four	STATUS	Revised
PLANNING AREA	Bowie Vicinity	CLASS	Addition
ADDRESS	Lemon's Bridge Road	FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	225	184	41	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	225	184	41	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)

STATE	75	75	0	0	0	0	0	0	0	0	0
MNCPPC	40	40	0	0	0	0	0	0	0	0	0
OTHER	110	110	0	0	0	0	0	0	0	0	0
TOTAL	225	225	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project involves construction of a trail connecting the WB&A at Horsepen Pumping Station to the Fran Uhler Nature Area. A pedestrian bridge and boardwalk will elevate the trail above the wetlands. In FY15, $109,567 of Bond funding was changed to PAYGO to accommodate a future Bond sale. In FY15, a $65,000 grant from the State Highway Administration was transferred to WB&A Trail (EC000930).

JUSTIFICATION: This trail is important because it will provide linkages to the WB&A trail, and will eventually connect to Anne Arundel County via the proposed Patuxent River Bridge. It will also provide a pedestrian connection to Bowie State University, the Bowie MARC station, and the future Bowie Heritage Trail. It is included in the Bowie Master Plan.

OPERATING IMPACT (000,S)

DEBT SERVICE	4
MAINTENANCE COSTS	3
OPERATING COSTS	35
TOTAL	42
COST SAVINGS	0

APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 1990
YEAR FIRST IN CAPITAL BUDGET	FY 1990
CURRENT AUTH. THRU	FY 14 225
CUMULATIVE APPROP. THRU	FY 14 325
APPROPRIATION REQUESTED	0
BONDS SOLD	40
OTHER FUNDS	185
TOTAL FUNDS RECEIVED	225
EXPENDITURES & ENCUMBRANCES	225
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	67
ESTIMATED COMPLETION DATE	07/2014

LAST UPDATE: 04/23/2014

THE PRINCE GEORGE'S COUNTY FY 2015-202 OPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC051157	GLENARDEN COMMUNITY CENTER PARK	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION

COUNCIL DIST	Five	STATUS	Revised
PLANNING AREA	Landover Area	CLASS	Rehabilitation
ADDRESS	8615 Mclain Avenue	FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	7086	7086	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	7086	7086	0	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)

STATE	1510	1510	0	0	0	0	0	0	0	0	0
MNCPPC	1240	1240	0	0	0	0	0	0	0	0	0
OTHER	4336	4336	0	0	0	0	0	0	0	0	0
TOTAL	7086	7086	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Glenarden Community Center is an existing facility attached to the Theresa Banks Pool. This project includes the reconstruction/renovation of the community center and the addition of a new gymnasium. During the FY06 COW, $950,000 of FY04 and $400,000 of FY05 Community Center Renovation (EC001017) bonds were transferred to this project. Also included is a developer contribution of $250,000 received in FY09 for renovation of the ballfield. During the FY10 COW, $150,000 of FY10 PAYGO was transferred to Riversdale Historic Site (EC000422) and $500,000 of FY10 PAYGO was transferred to College Park Airport (EC030497). During the FY13 Committee of the Whole Worksession, $200,000 of FY11 and prior Bonds were transferred to this project from Community Center Expansion (EC001144). In FY15, $498,911 of Bond funding was changed to PAYGO to accommodate a future Bond sale.

JUSTIFICATION: The existing gymnasium is under-sized and does not meet the programming needs of the community. A new gym will be constructed and the existing gym space will be re-configured to include exercise room, multipurpose room, game room, restrooms and administrative space.

OPERATING IMPACT (000,S)

DEBT SERVICE	112
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	112
COST SAVINGS	0

APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 14 6886
CUMULATIVE APPROP. THRU	FY 14 7000
APPROPRIATION REQUESTED	0
BONDS SOLD	1240
OTHER FUNDS	5846
TOTAL FUNDS RECEIVED	7086
EXPENDITURES & ENCUMBRANCES	7086
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	Publicly Owned Land
PROJECT STATUS	Construction Completed
PERCENT COMPLETED	95
ESTIMATED COMPLETION DATE	12/2012

LAST UPDATE: 04/23/2014

CIP ID NO.	PROJECT NAME	AGENCY
EC041237	GLENN DALE COMMUNITY CENTER PARK	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION

COUNCIL DIST	Four	STATUS	Revised
PLANNING AREA	Glendale, Seabrook, Lanham & Vicinity	CLASS	Addition
ADDRESS	11901 Glenn Dale Boulevard	FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	2054	51	403	1600	1600	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	2054	51	403	1600	1600	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)

MNCPPC	1994	394	0	1600	1600	0	0	0	0	0	0
OTHER	60	60	0	0	0	0	0	0	0	0	0
TOTAL	2054	454	0	1600	1600	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Glenn Dale Community Center is located on Route 193 in Glenn Dale. This project includes code compliance renovation and a 1,500 square foot addition to the community center. In FY09, $975,000 of Community Center Expansion (EC001144) bonds and $79,000 of Community Center Renovation (EC001017) bonds were transferred to this project. In FY12, $2.2M of PAYGO funding was changed to bond funding. In FY13, $200,000 of FY14 funding and $100,000 of FY15 funding was transferred to Collington Branch Stream Valley Park (EC041265), and $300,000 of FY15 funding was transferred to Bowie Heritage Trail (EC041285). In FY15, $60,000 of Bond funding was changed to PAYGO to accommodate a future Bond sale.

JUSTIFICATION: The Community Center Needs Assessment Study recommended an expansion to the weight room and an additional meeting room. Code compliance upgrades will also be included in this renovation/expansion project.

OPERATING IMPACT (000,S)

DEBT SERVICE	179
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	179
COST SAVINGS	0

APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 2008
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 14 2654
CUMULATIVE APPROP. THRU	FY 14 454
APPROPRIATION REQUESTED	1600
BONDS SOLD	394
OTHER FUNDS	60
TOTAL FUNDS RECEIVED	454
EXPENDITURES & ENCUMBRANCES	454
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	09/2015

LAST UPDATE: 04/23/2014

THE PRINCE GEORGE'S COUNTY FY 2015-2020 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001088	GLENN DALE HOSPITAL RECREATION COMPLEX STUDY	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION

COUNCIL DIST	Multi-District	STATUS	Continued
PLANNING AREA	Glendale, Seabrook, Lanham & Vicinity	CLASS	Non Construction
ADDRESS	5200 Glenn Dale Road	FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	175	60	15	100	100	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	175	60	15	100	100	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)

OTHER	175	75	0	100	100	0	0	0	0	0	0
TOTAL	175	75	0	100	100	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This site does not have any developed recreational facilities. Funding is for environmental assessments, structural analysis, and stabilization of structures at the Glenn Dale Hospital site. Preliminary analysis has been completed. A master plan for the open space portion of the site may be done in the future. In FY15, $100,000 PAYGO funding was added to this project to evaluate historic structures and their condition.

JUSTIFICATION: The unique nature of the Glenn Dale Hospital site calls for a master plan study to determine the best possible use for the open space areas as they relate to possible redevelopment of the hospital structures on the site.

OPERATING IMPACT (000,S)

DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2001
CURRENT AUTH. THRU	FY 14 75
CUMULATIVE APPROP. THRU	FY 14 75
APPROPRIATION REQUESTED	100
BONDS SOLD	0
OTHER FUNDS	75
TOTAL FUNDS RECEIVED	75
EXPENDITURES & ENCUMBRANCES	75
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	20
ESTIMATED COMPLETION DATE	12/2014

LAST UPDATE: 05/20/2014

CIP ID NO.	PROJECT NAME	AGENCY
EC041108	GREEN BRANCH ATHLETIC COMPLEX	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION

COUNCIL DIST	Four	STATUS	Revised
PLANNING AREA	Collington & Vicinity	CLASS	New Construction
ADDRESS	Route 301 @ Route 197	FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	13980	1353	9627	3000	3000	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	13980	1353	9627	3000	3000	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)

STATE	5997	1997	1000	3000	3000	0	0	0	0	0	0
MNCPPC	3500	3500	0	0	0	0	0	0	0	0	0
OTHER	4483	4483	0	0	0	0	0	0	0	0	0
TOTAL	13980	9980	1000	3000	3000	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The Green Branch Athletic Complex is an existing 381-acre park which includes Prince George's Stadium. Funding is for design and construction of a regional athletic complex. During the FY13 Council of the Whole Worksession funding was reduced to reflect developer contributions actually received. Two State bond bills, (each for $1 million) were approved during the 2012 an 2013 legislative sessions for Phase 2 development of the athletic complex. In FY15, $3.5 million of PAYGO funding was changed to Bonds to accommodate a future Bond sale. Developer contribution consists of $250,000 from St. John Escrow Account. FY08 funding was transferred from the District 4 reserve. The Governor's FY15 budget includes $3 million for Green Branch Athletic Complex Phase II improvements.

JUSTIFICATION: The demand for athletic fields is on the increase in the Bowie area.

OPERATING IMPACT (000,S)

DEBT SERVICE	315
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	315
COST SAVINGS	0

APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2001
CURRENT AUTH. THRU	FY 14 8990
CUMULATIVE APPROP. THRU	FY 14 13980
APPROPRIATION REQUESTED	0
BONDS SOLD	3500
OTHER FUNDS	7480
TOTAL FUNDS RECEIVED	10980
EXPENDITURES & ENCUMBRANCES	10980
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	50
ESTIMATED COMPLETION DATE	07/2015

LAST UPDATE: 04/23/2014

CIP ID NO.	PROJECT NAME	AGENCY
EC071116	HILLCREST HEIGHTS COMMUNITY CENTER	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION

COUNCIL DIST	Seven	STATUS	Revised
PLANNING AREA	Henson Creek	CLASS	Addition
ADDRESS	2300 Oxon Run Drive	FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	300	300	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	3700	3291	409	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	4000	3591	409	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)

STATE	1669	1669	0	0	0	0	0	0	0	0	0
OTHER	2331	2331	0	0	0	0	0	0	0	0	0
TOTAL	4000	4000	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This community center and surrounding park is located in Oxon Hill and is heavily used by the surrounding community. Phase 1 of the project is complete and involved renovation and expansion of the community center to include additional meeting rooms, a fitness area, administrative offices, additional programmable spaces, and playground installation. Phase 2 consists of a loop trail. During the FY08 Committee of the Whole worksession, $96,000 of Community Center Renovation (EC001017) FY08 bonds were transferred to this project. In FY15, $315,661 of Bond funding was changed to PAYGO to accommodate a future Bond sale.

JUSTIFICATION: The community requested a facility expansion to meet the increased demand for programmed recreational activities including a loop trail. A 200 1facility "needs assessment" recommended the expansion.

OPERATING IMPACT (000,S)

DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 2003
YEAR FIRST IN CAPITAL BUDGET	FY 2003
CURRENT AUTH. THRU	FY 14 4000
CUMULATIVE APPROP. THRU	FY 14 4000
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	4000
TOTAL FUNDS RECEIVED	4000
EXPENDITURES & ENCUMBRANCES	4000
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	10
ESTIMATED COMPLETION DATE	07/2014

LAST UPDATE: 04/23/2014

CIP ID NO.	PROJECT NAME	AGENCY
EC001277	INFRASTRUCTURE IMPROVEMENT FUND	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION

COUNCIL DIST	Not Applicable	STATUS	Revised
PLANNING AREA	Not Applicable	CLASS	Rehabilitation
ADDRESS	Various Locations	FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	42800	7667	13833	21300	4500	5000	4500	3950	3350	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	42800	7667	13833	21300	4500	5000	4500	3950	3350	0	0

FUNDING SCHEDULE (000,S)

MNCPPC	11308	11308	0	0	0	0	0	0	0	0	0
OTHER	31492	5692	4500	21300	4500	5000	4500	3950	3350	0	0
TOTAL	42800	17000	4500	21300	4500	5000	4500	3950	3350	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project involves the renovation and repair of park infrastructure throughout the County. In FY12, $8,000,000 of Proposed PAYGO funding from College Park Airport (EC030497) and $18,000,000 of proposed PAYGO funding from Historic Agricultural Resources Preservation (EB000403) were transferred to this project. Funding is being used for renovation projects listed in the Infrastructure Improvement Fund schedule included in Budget Resolution CB-24-2011. In FY14, $800K from North Brentwood Community Center deferral, $360K from Columbia Park deferral, $200K from Park Police substation @ Cosca, and $100K from Montpelier Neighborhood Park deferral were transferred to this project. In FY15, $5,692,284 million of Bond funding was changed to PAYGO to accommodate a future Bond sale.

JUSTIFICATION: The Infrastructure and Inventory Assessment of Park Property Report prioritized each facility as to "need" and M-NCPPC is now following through on the report's recommendations as well as the implementation of Energy Performance Contracting.

OPERATING IMPACT (000,S)

DEBT SERVICE	1018
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1018
COST SAVINGS	0

APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2012
CURRENT AUTH. THRU	FY 14 26000
CUMULATIVE APPROP. THRU	FY 14 42800
APPROPRIATION REQUESTED	0
BONDS SOLD	11308
OTHER FUNDS	10192
TOTAL FUNDS RECEIVED	21500
EXPENDITURES & ENCUMBRANCES	21500
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	Location Not Determined
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2021

LAST UPDATE: 04/23/2014

CIP ID NO.	PROJECT NAME	AGENCY
EC050859	JESSE WARR. JR. NEIGHBORHOOD PARK	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION

COUNCIL DIST	Five	STATUS	Revised
PLANNING AREA	Landover Area	CLASS	Rehabilitation
ADDRESS	Englewood Drive	FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	1788	1654	134	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	1788	1654	134	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)

STATE	98	98	0	0	0	0	0	0	0	0	0
MNCPPC	54	54	0	0	0	0	0	0	0	0	0
OTHER	1636	1636	0	0	0	0	0	0	0	0	0
TOTAL	1788	1788	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This park is located north of Englewood Drive near Fairmount Heights. The 11.5 acre site has been developed with a new recreation building, a picnic shelter, a basketball court, a playground and parking. This project is to demolish the old recreation building. The Public Facility Renovation fund provided supplemental funding. In FY10, $500,000 of FY07 & Prior Bonds was transferred to this project from the Public Facility Renovation fund (EC001101). In FY12, $100,000 of FY09 and Prior PAYGO and $500,000 of FY09 and Prior Bonds were transferred to this project from Columbia Park Elem. School Community Center Park (EC051086). In FY15, $946,460 of Bond funding was changed to PAYGO to accommodate a future Bond sale.

JUSTIFICATION: Renovation of older existing parks is an on-going program to update and modernize recreation facilities in established neighborhoods. The LPPRP ranks this area in the moderate need range for recreational facilities.

OPERATING IMPACT (000,S)

DEBT SERVICE	5
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	5
COST SAVINGS	0

APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 1990
YEAR FIRST IN CAPITAL BUDGET	FY 1990
CURRENT AUTH. THRU	FY 14 1788
CUMULATIVE APPROP. THRU	FY 14 1788
APPROPRIATION REQUESTED	0
BONDS SOLD	54
OTHER FUNDS	1734
TOTAL FUNDS RECEIVED	1788
EXPENDITURES & ENCUMBRANCES	1788
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	90
ESTIMATED COMPLETION DATE	07/2014

LAST UPDATE: 04/23/2014

CIP ID NO.	PROJECT NAME	AGENCY
EC051097	KENTLAND COMMUNITY CENTER PARK	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION

COUNCIL DIST	Five	STATUS	Revised
PLANNING AREA	Landover Area	CLASS	Addition
ADDRESS	2411 Pinebrook Drive	FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	12912	1334	10878	700	700	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	12912	1334	10878	700	700	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)

STATE	2450	2450	0	0	0	0	0	0	0	0	0
MNCPPC	8300	7600	0	700	700	0	0	0	0	0	0
OTHER	2162	1862	300	0	0	0	0	0	0	0	0
TOTAL	12912	11912	300	700	700	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project involves the construction of a new community center, additional parking and other site improvements. During the FY06 Committee of the Whole (COW), the following transfers were made: Landover Hills Rec Ctr (FY05 - $100,000 & FY07 $900,000), Bladensburg Area Park Improvements (FY09 - $785,000), Edmonston Neigh. Rec Ctr (FY04 & prior - $107,000 & FY08 - $500,000). The FY07 COW added $1.1 million of PAYGO. During the FY11 COW a total of $503,000 was deleted from this project reflecting POS, Block Grants and Developer Contributions that did not materialize. In FY14, $300,000 of PAYGO funding was added to this project for WSSC waterline requirements and additional construction management services. In FY15, $3.5 million of PAYGO funding was changed to Bonds to accommodate a future Bond sale.

JUSTIFICATION: The existing community center is inadequate to serve the community's recreational needs. It does not have a gym and sufficient flexible multipurpose space. It has several life safety and accessibility code deficiencies.

OPERATING IMPACT (000,S)

DEBT SERVICE	747
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	747
COST SAVINGS	0

APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2001
CURRENT AUTH. THRU	FY 14 11912
CUMULATIVE APPROP. THRU	FY 14 12912
APPROPRIATION REQUESTED	0
BONDS SOLD	7600
OTHER FUNDS	4612
TOTAL FUNDS RECEIVED	12212
EXPENDITURES & ENCUMBRANCES	12212
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	50
ESTIMATED COMPLETION DATE	09/2015

LAST UPDATE: 04/23/2014

THE PRINCE GEORGE'S COUNTY FY 2015-2020 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001146	LIGHTING RENOVATION FUND	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION

COUNCIL DIST	Multi-District	STATUS	Revised
PLANNING AREA	Not Applicable	CLASS	Addition
ADDRESS	Various Locations	FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	1700	508	692	0	0	0	0	0	0	0	500
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	1700	508	692	0	0	0	0	0	0	0	500

FUNDING SCHEDULE (000,S)

OTHER	1700	1200	0	0	0	0	0	0	0	0	500
TOTAL	1700	1200	0	0	0	0	0	0	0	0	500

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding for lighting at various park sites. Projects may include site security lighting as well as lighting for parking lots, basketball courts, tennis courts and renovation of existing lighting projects. In FY12, $200,000 of FY10 and prior bonds were transferred to Park Berkshire Neighborhood Park School (EC071279), $100,000 of FY10 and prior bonds were transferred to Fort Washington Forest Neighborhood Park (EC091282), $100,000 of FY10 and prior bonds were transferred to Holloway Estates Neighborhood Park (EC091280), and $100,000 of FY10 and prior bonds were transferred to Tanglewood Community Park (EC091281) from this project. In addition, $1,000,000 of funding for this project was deferred to beyond the 6-year program to allow the M-NCPPC to remain within the 6-year spending affordability plan. FY13 funding changed from PAYGO to Bonds. In FY15, $500,000 of Bond funding was changed to PAYGO to accommodate a future Bond sale.

JUSTIFICATION: There is a high need to light parking lots and other recreational facilities in the park system for security and public safety reasons.

OPERATING IMPACT (000,S)

DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 2005
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 14 1700
CUMULATIVE APPROP. THRU	FY 14 1200
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	1200
TOTAL FUNDS RECEIVED	1200
EXPENDITURES & ENCUMBRANCES	1200
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2021

LAST UPDATE: 05/01/2014

CIP ID NO.	PROJECT NAME	AGENCY
EC031006	LINCOLN VISTA COMMUNITY PARK	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION

COUNCIL DIST	Three	STATUS	Continued
PLANNING AREA	Glendale, Seabrook, Lanham & Vicinity	CLASS	Addition
ADDRESS	Ridge Street	FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	1845	1649	196	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	1845	1649	196	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)

STATE	263	263	0	0	0	0	0	0	0	0	0
OTHER	1582	1582	0	0	0	0	0	0	0	0	0
TOTAL	1845	1845	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This 36-acre park is located in the Lincoln Community of Glenn Dale. It consists of a 2,000 sq.ft. recreation building, a playground, picnic shelter, football/soccer field, courts for tennis, basketball and volleyball, and a parking lot. A pedestrian bridge connects the park to the Glenndale Heights community. The remaining funding will be used to add several fitness stations requested by the senior population. A State Bond Bill of $15,000 was approved for this project during the 2009 Legislative Session. During the FY11 Committee of the Whole worksession, $500,000 of FY08 & Prior Bonds were transferred to this project from Public Facilities Renovation Fund (EC001101). In FY15, $500,000 of Bond funding was changed to PAYGO to accommodate a future Bond sale.

JUSTIFICATION: The development of this site was requested by citizens. This is a growing community and there are no other parks in the immediate area.

OPERATING IMPACT (000,S)

DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 1998
YEAR FIRST IN CAPITAL BUDGET	FY 1998
CURRENT AUTH. THRU	FY 14 1845
CUMULATIVE APPROP. THRU	FY 14 1845
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	1845
TOTAL FUNDS RECEIVED	1845
EXPENDITURES & ENCUMBRANCES	1845
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Complete
PERCENT COMPLETED	80
ESTIMATED COMPLETION DATE	05/2014

LAST UPDATE: 04/23/2014

CIP ID NO.	PROJECT NAME	AGENCY
EC011007	LONGWOOD COMMUNITY PARK - DINOSAUR PARK	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION

COUNCIL DIST	One	STATUS	Revised
PLANNING AREA	South Laurel Montpelier	CLASS	New Construction
ADDRESS	Alloway Lane	FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	350	99	226	25	25	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	350	99	226	25	25	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)

STATE	50	25	0	25	25	0	0	0	0	0	0
MNCPPC	50	50	0	0	0	0	0	0	0	0	0
OTHER	250	250	0	0	0	0	0	0	0	0	0
TOTAL	350	325	0	25	25	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This park will be developed with controlled access as an educational and recreational amenity in support of the significant dinosaur fossils found in the area. The highlight will be an active fossil recovery area where the public (particularly children) can participate in locating fossils. In FY08, $50,000 was transferred to Saddlebrook East Community Park (EC040997). In FY12, $50,000 of FY10 and prior Bonds were transferred to this project from Minor Park Development (EC000001). FY13 funding changing from PAYGO to Bonds. Also in FY13, M-NCPPC received a $25,000 State Bond Bill and in FY15 M-NCPPC received a $25,000 State Bond Bill. In FY15, $250,000 of Bond funding was changed to PAYGO to accommodate a future Bond sale.

JUSTIFICATION: Funding has been proposed in order to provide visitor amenities to support programs where unique fossils of dinosaur and other prehistoric species have been discovered.

OPERATING IMPACT (000,S)

DEBT SERVICE	4
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	4
COST SAVINGS	0

APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 1998
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 14 300
CUMULATIVE APPROP. THRU	FY 14 325
APPROPRIATION REQUESTED	25
BONDS SOLD	50
OTHER FUNDS	275
TOTAL FUNDS RECEIVED	325
EXPENDITURES & ENCUMBRANCES	325
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	11/2014

LAST UPDATE: 04/23/2014

CIP ID NO.	PROJECT NAME	AGENCY
EC071209	MARLOW HEIGHTS COMMUNITY CENTER	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION

COUNCIL DIST	Seven	STATUS	Revised
PLANNING AREA	Henson Creek	CLASS	Addition
ADDRESS	2800 St. Clair Drive	FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	7900	451	5049	2400	400	0	0	0	2000	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	7900	451	5049	2400	400	0	0	0	2000	0	0

FUNDING SCHEDULE (000,S)

MNCPPC	3900	3500	0	400	400	0	0	0	0	0	0
OTHER	4000	1500	500	2000	0	0	0	0	2000	0	0
TOTAL	7900	5000	500	2400	400	0	0	0	2000	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Marlow Heights Community Center is a 10,811 sq ft center built in 1971. This project covers the complete reconstruction and expansion of the center to include additional programmable spaces and a new gym. Phase II: add 20,000 sq ft of programmable space to transition to a multi-generational center. During the FY08 Committee of the Whole worksession, $1 million of Community Center Renovation (EC001017) and $500,000 of Community Center Expansion (EC001144) FY05 bonds were transferred to this project. During the FY11 Committee of the Whole worksession, $1,700,000 of District 7 Reserve (EC071139) was transferred to this project. In FY14, $500,000 PAYGO funding from the District 7 Reserve (EC071139) was added to this project for cost escalation and additional scope of work. In FY15, $2 million of PAYGO funding was changed to Bonds to accommodate a future bond sale. In FY15, $2 million was added to this project (State Impact Tax) for Phase II, as described above.

JUSTIFICATION: Renovations will bring the center into code compliance. The gym, weightroom and multipurpose room expansions are needed to meet projected user demand.

OPERATING IMPACT (000,S)

DEBT SERVICE	351
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	351
COST SAVINGS	0

APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 2005
YEAR FIRST IN CAPITAL BUDGET	FY 2008
CURRENT AUTH. THRU	FY 14 5000
CUMULATIVE APPROP. THRU	FY 14 5900
APPROPRIATION REQUESTED	0
BONDS SOLD	3500
OTHER FUNDS	2000
TOTAL FUNDS RECEIVED	5500
EXPENDITURES & ENCUMBRANCES	5500
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	10
ESTIMATED COMPLETION DATE	09/2015

LAST UPDATE: 04/23/2014

THE PRINCE GEORGE'S COUNTY FY 2015-202 OPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC060862	MELLWOOD PARKE COMMUNITY PARK	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION

COUNCIL DIST	Six	STATUS	Revised
PLANNING AREA	Westphalia & Vicinity	CLASS	Rehabilitation
ADDRESS	Old Marlboro Pike & Roblee Drive	FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	250	125	125	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	250	125	125	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)

MNCPPC	125	125	0	0	0	0	0	0	0	0	0
OTHER	125	125	0	0	0	0	0	0	0	0	0
TOTAL	250	250	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Mellwood Parke Community Park is a 47-acre site located in Roblee Acres just north of Old Marlboro Pike and MD 4. Existing development consists of two tennis courts, a basketball court, softball with football/soccer overlay, a picnic shelter, play area and parking. This project calls for general renovation of the park. In FY15, $125,000 of Bond funding was changed to PAYGO to accommodate a future Bond sale.

JUSTIFICATION: This renovation is part of an on-going program to update and modernize older park areas in established communities. This park is in a moderate need area for recreation facilities, according to the LPPRP.

OPERATING IMPACT (000,S)

DEBT SERVICE	11
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	11
COST SAVINGS	0

APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 1990
YEAR FIRST IN CAPITAL BUDGET	FY 2001
CURRENT AUTH. THRU	FY 14 250
CUMULATIVE APPROP. THRU	FY 14 250
APPROPRIATION REQUESTED	0
BONDS SOLD	125
OTHER FUNDS	125
TOTAL FUNDS RECEIVED	250
EXPENDITURES & ENCUMBRANCES	250
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	Publicly Owned Land
PROJECT STATUS	Construction Completed
PERCENT COMPLETED	50
ESTIMATED COMPLETION DATE	12/2014

LAST UPDATE: 04/23/2014

THE PRINCE GEORGE'S COUNTY FY 2015-2020 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC000001	MINOR PARK DEVELOPMENT PROJECTS	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION

COUNCIL DIST	Multi-District	STATUS	Revised
PLANNING AREA	Not Applicable	CLASS	Rehabilitation
ADDRESS	County-wide	FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	809	629	180	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	809	629	180	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)

STATE	75	75	0	0	0	0	0	0	0	0	0
MNCPPC	6	6	0	0	0	0	0	0	0	0	0
OTHER	728	728	0	0	0	0	0	0	0	0	0
TOTAL	809	809	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project consists of various park development projects which cost $75,000 or less. In FY12, $50,000 of FY10 and prior Bonds were transferred to Longwood Community Park (EC011007) and $118,000 of FY10 and Prior PAYGO were transferred to Indian Creek Stream Valley Park (EC031283) from this project. In FY15, $23,734 (Enterprise Estates Neighborhood Park) and $20,200 of Bond funding (Kirkwood Neighborhood Park) were changed to PAYGO to accommodate a future Bond sale.

JUSTIFICATION: It is more efficient to group projects which cost $75,000 or less together under one heading than to list each separately.

OPERATING IMPACT (000,S)

DEBT SERVICE	1
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1
COST SAVINGS	0

APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 1993
YEAR FIRST IN CAPITAL BUDGET	FY 1993
CURRENT AUTH. THRU	FY 14 751
CUMULATIVE APPROP. THRU	FY 14 809
APPROPRIATION REQUESTED	0
BONDS SOLD	6
OTHER FUNDS	803
TOTAL FUNDS RECEIVED	809
EXPENDITURES & ENCUMBRANCES	809
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2021

LAST UPDATE: 05/01/2014

CIP ID NO.	PROJECT NAME	AGENCY
EC091000	MOUNT CALVERT HISTORIC SITE	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION

COUNCIL DIST	Nine	STATUS	Revised
PLANNING AREA	Mount Calvert-Nottingham	CLASS	Rehabilitation
ADDRESS	Mt. Calvert Road	FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	500	393	107	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	500	393	107	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)

MNCPPC	251	251	0	0	0	0	0	0	0	0	0
OTHER	249	249	0	0	0	0	0	0	0	0	0
TOTAL	500	500	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Mt. Calvert is located at the end of Mt. Calvert Road on the Patuxent River. The project is for renovation of the historic manor house to include repointing of brick, new roof and foundation repair. In FY15, $149,224 of Bond funding was changed to PAYGO to accommodate a future Bond sale.

JUSTIFICATION: This is the original home of the County seat. Restoration is needed to allow public access and use of this important site.

OPERATING IMPACT (000,S)

DEBT SERVICE	23
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	23
COST SAVINGS	0

APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 1997
YEAR FIRST IN CAPITAL BUDGET	FY 1998
CURRENT AUTH. THRU	FY 14 500
CUMULATIVE APPROP. THRU	FY 14 500
APPROPRIATION REQUESTED	0
BONDS SOLD	251
OTHER FUNDS	249
TOTAL FUNDS RECEIVED	500
EXPENDITURES & ENCUMBRANCES	500
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	50
ESTIMATED COMPLETION DATE	12/2015

LAST UPDATE: 04/23/2014

CIP ID NO.	PROJECT NAME	AGENCY
EC021048	MT. RAINIER SOUTH NEIGHBORHOOD MINI-PARK	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION

COUNCIL DIST	Two	STATUS	Revised
PLANNING AREA	Hyattsville and Vicinity	CLASS	Rehabilitation
ADDRESS	37th Street & Wells Avenue	FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	340	190	150	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	340	190	150	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)

MNCPPC	85	85	0	0	0	0	0	0	0	0	0
OTHER	255	255	0	0	0	0	0	0	0	0	0
TOTAL	340	340	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This park is located on 37th Street in Mt. Rainier and includes a skate park and play equipment. Approved funding is for playground replacement. During FY12 Committee of the Whole worksession, $15,000 of Bonds was added to this project from a FY08 transfer from Reserve Fund for Development (EC000552). In FY15, $105,431 of Bond funding was changed to PAYGO to accommodate a future Bond sale.

JUSTIFICATION: The City of Mt. Rainier has requested a playground replacement.

OPERATING IMPACT (000,S)

DEBT SERVICE	8
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	8
COST SAVINGS	0

APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2001
CURRENT AUTH. THRU	FY 14 340
CUMULATIVE APPROP. THRU	FY 14 340
APPROPRIATION REQUESTED	0
BONDS SOLD	85
OTHER FUNDS	255
TOTAL FUNDS RECEIVED	340
EXPENDITURES & ENCUMBRANCES	340
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	60
ESTIMATED COMPLETION DATE	12/2014

LAST UPDATE: 04/23/2014

CIP ID NO.	PROJECT NAME	AGENCY
EC061063	NORTH FORESTVILLE ELEMENTARY PARK/SCHOOL	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION

COUNCIL DIST	Six	STATUS	Revised
PLANNING AREA	Suitland, District Heights & Vicinity	CLASS	New Construction
ADDRESS	Ritchie Road	FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	300	300	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	3823	3432	391	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	4123	3732	391	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)

STATE	1511	1511	0	0	0	0	0	0	0	0	0
MNCPPC	300	300	0	0	0	0	0	0	0	0	0
OTHER	2312	2012	300	0	0	0	0	0	0	0	0
TOTAL	4123	3823	300	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project added a gymnasium to the North Forestville Elementary School that also serves the recreational needs of the surrounding community. In FY13, $340,000 of prior bonds were transferred to this project from Community Center Expansion (EC001144). In FY14, $300,000 PAYGO was added to this project for additional site work and post-construction issues. In FY15, $340,000 of Bond funding was changed to PAYGO to accommodate a future Bond sale.

JUSTIFICATION: Area residents have requested this project to meet the ever increasing demand for recreational facilities. By combining the resources of the M-NCPPC and the Board of Education, enhanced educational and recreational facilities can be constructed. FY06 funding of $271,000 is fee-in-lieu transferred to this project to supplement the construction budget.

OPERATING IMPACT (000,S)

DEBT SERVICE	27
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	27
COST SAVINGS	0

APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 14 3483
CUMULATIVE APPROP. THRU	FY 14 4123
APPROPRIATION REQUESTED	0
BONDS SOLD	300
OTHER FUNDS	3823
TOTAL FUNDS RECEIVED	4123
EXPENDITURES & ENCUMBRANCES	4123
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	95
ESTIMATED COMPLETION DATE	07/2014

LAST UPDATE: 04/23/2014

CIP ID NO.	PROJECT NAME	AGENCY
EC081001	OXON HILL MANOR	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION

COUNCIL DIST	Eight	STATUS	Revised
PLANNING AREA	South Potomac	CLASS	Rehabilitation
ADDRESS	Oxon Hill Road	FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	75	75	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	2240	1654	586	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	2315	1729	586	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)

MNCPPC	705	705	0	0	0	0	0	0	0	0	0
OTHER	1610	1610	0	0	0	0	0	0	0	0	0
TOTAL	2315	2315	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The Oxon Hill Manor historic mansion is located just south of Route 495/95 on Oxon Hill Road and has undergone a major code compliance renovation and fire damage restoration. Remaining funds will be used to repoint brickwork, improve landscaping, and add an elevator. In FY15, $605,184 of Bond funding was changed to PAYGO to accommodate a future Bond sale.

JUSTIFICATION: This heavily used rental facility is an historic site in need of upgrades to preserve the structure and improve marketability. FY13 funding changed from PAYGO to Bonds.

OPERATING IMPACT (000,S)

DEBT SERVICE	63
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	63
COST SAVINGS	0

APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 1997
YEAR FIRST IN CAPITAL BUDGET	FY 1998
CURRENT AUTH. THRU	FY 14 2315
CUMULATIVE APPROP. THRU	FY 14 2315
APPROPRIATION REQUESTED	0
BONDS SOLD	705
OTHER FUNDS	1610
TOTAL FUNDS RECEIVED	2315
EXPENDITURES & ENCUMBRANCES	2315
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	15
ESTIMATED COMPLETION DATE	12/2016

LAST UPDATE: 04/23/2014

CIP ID NO.	PROJECT NAME	AGENCY
EC031141	PAINT BRANCH GOLF COURSE	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION

COUNCIL DIST	Three	STATUS	Revised
PLANNING AREA	College Park, Berwyn Heights & Vicinity	CLASS	Rehabilitation
ADDRESS	4649 University Boulevard	FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	2204	1897	7	0	0	0	0	0	0	0	300
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	2204	1897	7	0	0	0	0	0	0	0	300

FUNDING SCHEDULE (000,S)

STATE	150	150	0	0	0	0	0	0	0	0	0
MNCPPC	315	15	0	0	0	0	0	0	0	0	300
OTHER	1739	1739	0	0	0	0	0	0	0	0	0
TOTAL	2204	1904	0	0	0	0	0	0	0	0	300

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This facility consists of an existing 9-hole golf course, driving range and club house. The project involves the addition of a classroom to be used for First Tee Program instructional purposes. In FY08, $47,062 of PAYGO was transferred to this project from Griffith Pond (EC090904) and $56,500 in Bonds were transferred from J Frank Dent Neighborhood Park School (EC081089). In FY08, this project was reduced by $100,000 due to developer contribution that was not received. In FY12, the project was reduced by $100,000 due to developer contribution not materializing. In FY12, $300,000 of FY11 Bond funding was deferred to beyond the 6-year program. This deferral will allow the M-NCPPC to remain within the 6-year spending affordability plan. In FY15, $341,953 of Bond funding was changed to PAYGO to accommodate a future Bond sale.

JUSTIFICATION: The Prince George's Planning Board has approved Paint Branch Golf Course as a First Tee Golf site. This program teaches life skills and golf instruction to the youth of Prince George's County.

OPERATING IMPACT (000,S)

DEBT SERVICE	28
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	28
COST SAVINGS	0

APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 2004
YEAR FIRST IN CAPITAL BUDGET	FY 2004
CURRENT AUTH. THRU	FY 14 1904
CUMULATIVE APPROP. THRU	FY 14 1904
APPROPRIATION REQUESTED	0
BONDS SOLD	15
OTHER FUNDS	1889
TOTAL FUNDS RECEIVED	1904
EXPENDITURES & ENCUMBRANCES	1904
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	Publicly Owned Land
PROJECT STATUS	Construction Completed
PERCENT COMPLETED	99
ESTIMATED COMPLETION DATE	07/2014

LAST UPDATE: 04/23/2014

CIP ID NO.	PROJECT NAME	AGENCY
EC071279	PARK BERKSHIRE NEIGHBORHOOD PARK	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION

COUNCIL DIST	Seven	STATUS	Revised
PLANNING AREA	Suitland, District Heights & Vicinity	CLASS	Rehabilitation
ADDRESS	6101 Surrey Sq. Ln	FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	400	274	126	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	400	274	126	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)

STATE	200	200	0	0	0	0	0	0	0	0	0
OTHER	200	200	0	0	0	0	0	0	0	0	0
TOTAL	400	400	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Park Berkshire Neighborhood Park is a 10-acre site with a picnic area, play areas, tennis and basketball courts, and softball and football/soccer fields. This project will include the design and construction of parking lot and athletic field lights. In FY12, the M-NCPPC received a $200,000 State Bond Bill for park improvements. Also in FY12, $200,000 of FY10 and prior bonds were transferred to this project from Lighting Renovation Fund (EC001146) to provide the matching funds required by the state. In FY15, $200,000 of Bond funding was changed to PAYGO to accommodate a future Bond sale.

JUSTIFICATION: There has been a marked increase in the use of athletic fields in this location. Installation of lights will provide additional practice and game time, which is much needed by the community. The installation of parking lot lighting will increase the security at this recreation facility.

OPERATING IMPACT (000,S)

DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2012
CURRENT AUTH. THRU	FY 14 400
CUMULATIVE APPROP. THRU	FY 14 400
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	400
TOTAL FUNDS RECEIVED	400
EXPENDITURES & ENCUMBRANCES	400
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	75
ESTIMATED COMPLETION DATE	12/2014

LAST UPDATE: 04/23/2014

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THE PRINCE GEORGE'S COUNTY FY 2015-2020 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC071140	PEPPERMILL COMMUNITY CENTER PARK	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION

COUNCIL DIST	Seven	STATUS	Revised
PLANNING AREA	Landover Area	CLASS	Addition
ADDRESS	610 Hill Road	FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	5519	59	4060	1400	1400	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	5519	59	4060	1400	1400	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)

STATE	150	0	150	0	0	0	0	0	0	0	0
MNCPPC	1900	500	0	1400	1400	0	0	0	0	0	0
OTHER	3469	669	2800	0	0	0	0	0	0	0	0
TOTAL	5519	1169	2950	1400	1400	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Peppermill Community Center is an aging facility located inside the Capital Beltway. The Community Center has undergone code compliance renovations and the installation of new lights on the athletic field. Remaining funds are to expand the facility. In FY12, the following funding adjustments were made: $500,000 (FY11 Bonds) and $500,000 (FY10 & Prior PAYGO) were transferred to this project from District 7 Reserve (EC071139); $109,000 (Developer Contribution) was added. Approximately $1,244,000 of funding was deferred beyond the 6-year program to allow the M-NCPPC to comply with the 6-year spending affordability plan. In FY14, $1 million of deferred PAYGO funding was advanced to FY14. In addition, M-NCPPC received a state bond bill of $150,000 during the 2013 legislative session. In FY15, $1.8 million in PAYGO was added to this project from Community Center Renovation (EC01017).

JUSTIFICATION: Community residents and Area Operations staff are requesting an expansion to address the changing recreational program needs among residents and other users of the community center.

OPERATING IMPACT (000,S)

DEBT SERVICE	171
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	171
COST SAVINGS	0

APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 2004
YEAR FIRST IN CAPITAL BUDGET	FY 2004
CURRENT AUTH. THRU	FY 14 1169
CUMULATIVE APPROP. THRU	FY 14 6000
APPROPRIATION REQUESTED	0
BONDS SOLD	500
OTHER FUNDS	3619
TOTAL FUNDS RECEIVED	4119
EXPENDITURES & ENCUMBRANCES	4119
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	10
ESTIMATED COMPLETION DATE	10/2014

LAST UPDATE: 04/16/2014

THE PRINCE GEORGE'S COUNTY FY 2015-202 OPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC000352	PLAYGROUND EQUIPMENT REPLACEMENT	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION

COUNCIL DIST	Multi-District	STATUS	Revised
PLANNING AREA	Not Applicable	CLASS	Replacement
ADDRESS	County-wide	FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	20500	12016	3984	4500	2000	1500	1000	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	20500	12016	3984	4500	2000	1500	1000	0	0	0	0

FUNDING SCHEDULE (000,S)

STATE	300	300	0	0	0	0	0	0	0	0	0
MNCPPC	7250	7250	0	0	0	0	0	0	0	0	0
OTHER	12950	6950	1500	4500	2000	1500	1000	0	0	0	0
TOTAL	20500	14500	1500	4500	2000	1500	1000	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This fund is used to cover the cost of installing play equipment in parks where the need exists for either replacement or new equipment. This project will provide play equipment at various locations as needed. In FY13, $1,500,000 of PAYGO funding changed to Bonds. In FY15, $3.5 million of Bond funding was changed to PAYGO to accommodate a future Bond sale.

JUSTIFICATION: Playground equipment provides a much needed recreational activity for youngsters. Residents at times request playground equipment for their areas and this fund enables their requests to be granted without waiting for another budget year before funds can be made available. Equipment replacement is also necessary to meet safety and Americans With Disabilities Act requirements.

OPERATING IMPACT (000,S)

DEBT SERVICE	652
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	652
COST SAVINGS	0

APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 1979
YEAR FIRST IN CAPITAL BUDGET	FY 1979
CURRENT AUTH. THRU	FY 14 16000
CUMULATIVE APPROP. THRU	FY 14 20500
APPROPRIATION REQUESTED	0
BONDS SOLD	7250
OTHER FUNDS	8750
TOTAL FUNDS RECEIVED	16000
EXPENDITURES & ENCUMBRANCES	16000
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2021

LAST UPDATE: 04/23/2014

CIP ID NO.	PROJECT NAME	AGENCY
EC081187	POTOMAC LANDING COMMUNITY CENTER	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION

COUNCIL DIST	Eight	STATUS	Revised
PLANNING AREA	South Potomac	CLASS	Rehabilitation
ADDRESS	12500 Ft Washington Road	FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	4547	235	4312	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	4547	235	4312	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)

STATE	330	330	0	0	0	0	0	0	0	0	0
MNCPPC	3850	3850	0	0	0	0	0	0	0	0	0
OTHER	367	367	0	0	0	0	0	0	0	0	0
TOTAL	4547	4547	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This 4,000 square foot facility is attached to Potomac Landing Elementary School, which is located in Fort Washington. The project involves code compliance renovations to the community center. In FY09, $750,000 of Community Center Expansion (EC001144) FY07 bonds were transferred to this project. In FY12, $57,000 of FY09 and Prior PAYGO and $1,500,000 of FY10 and Prior Bonds were transferred to this project from Indian Queen Community Center (EC081191). In FY15, $150,000 of Bond funding was changed to PAYGO to accommodate a future Bond sale.

JUSTIFICATION: This facility needs to be renovated to comply with building safety and American With Disabilities Act requirements.

OPERATING IMPACT (000,S)

DEBT SERVICE	346
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	346
COST SAVINGS	0

APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 14 4547
CUMULATIVE APPROP. THRU	FY 14 4547
APPROPRIATION REQUESTED	0
BONDS SOLD	3850
OTHER FUNDS	697
TOTAL FUNDS RECEIVED	4547
EXPENDITURES & ENCUMBRANCES	4547
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	10
ESTIMATED COMPLETION DATE	12/2017

LAST UPDATE: 04/23/2014

THE PRINCE GEORGE'S COUNTY FY 2015-2020 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001258	PRA RENOVATIONS	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION

COUNCIL DIST	Not Applicable	STATUS	Continued
PLANNING AREA	Hyattsville and Vicinity	CLASS	Rehabilitation
ADDRESS	6600 Kenilworth Avenue	FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	1712	1712	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	1712	1712	0	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)

OTHER	1712	1712	0	0	0	0	0	0	0	0	0
TOTAL	1712	1712	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: DELETE. In FY15, this project was deleted and $888K PAYGO funding was transferred to Westphailia Neighborhood Park (EC060840). The remaining work will be completed using the Infrastructure Improvement Fund (EC001277).

JUSTIFICATION: DELETE.

OPERATING IMPACT (000,S)

DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 14 2600
CUMULATIVE APPROP. THRU	FY 14 2600
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	1712
TOTAL FUNDS RECEIVED	1712
EXPENDITURES & ENCUMBRANCES	1712
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	50
ESTIMATED COMPLETION DATE	03/2015

LAST UPDATE: 04/23/2014

THE PRINCE GEORGE'S COUNTY FY 2015-2020 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC490483	PRINCE GEORGE'S EQUESTRIAN CENTER	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION

COUNCIL DIST	Nine	STATUS	Revised
PLANNING AREA	Rosaryville	CLASS	New Construction
ADDRESS	14900 Pennsylvania Avenue	FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	6325	5071	954	300	0	0	0	0	300	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	6325	5071	954	300	0	0	0	0	300	0	0

FUNDING SCHEDULE (000,S)

STATE	1375	1375	0	0	0	0	0	0	0	0	0
MNCPPC	3530	3230	0	300	0	0	0	0	300	0	0
OTHER	1420	1270	150	0	0	0	0	0	0	0	0
TOTAL	6325	5875	150	300	0	0	0	0	300	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The Prince George's Equestrian Center is located in Upper Marlboro. The Center currently houses major show horse activity for the County as well as a training track and an indoor equestrian/general purpose arena with a restaurant area. The covered showring and barn renovations are complete. Budget transfer of $125,000 of prior money was made in January 2007. In FY13, funding sources were adjusted to reflect actual revenues. FY19 funds are for building improvements. In FY15, $260,000 of Bond funding was changed to PAYGO to accommodate a future Bond sale, and $450,000 in Bonds were transferred to the Southern Area Aquatic and Recreation Center (EC091170).

JUSTIFICATION: Major horse groups of the County, including the Equestrian Center Citizens Advisory Committee, have requested and supported this project.

OPERATING IMPACT (000,S)

DEBT SERVICE	318
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	318
COST SAVINGS	0

APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 1986
YEAR FIRST IN CAPITAL BUDGET	FY 1986
CURRENT AUTH. THRU	FY 14 5005
CUMULATIVE APPROP. THRU	FY 14 6475
APPROPRIATION REQUESTED	0
BONDS SOLD	3230
OTHER FUNDS	2795
TOTAL FUNDS RECEIVED	6025
EXPENDITURES & ENCUMBRANCES	6025
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	10
ESTIMATED COMPLETION DATE	01/2017

LAST UPDATE: 04/30/2014

THE PRINCE GEORGE'S COUNTY FY 2015-2020 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001101	PUBLIC FACILITIES RENOVATION FUND	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION

COUNCIL DIST	Multi-District	STATUS	Continued
PLANNING AREA	Not Applicable	CLASS	Rehabilitation
ADDRESS	County-wide	FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	2385	2102	283	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	2385	2102	283	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)

STATE	300	300	0	0	0	0	0	0	0	0	0
MNCPPC	377	377	0	0	0	0	0	0	0	0	0
OTHER	1708	1708	0	0	0	0	0	0	0	0	0
TOTAL	2385	2385	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: A Public Facilities Needs Assessment was recently developed which evaluated the needs of recreation centers, historic sites, and other public facilities (other than community centers) with regard to existing conditions, potential for expansion, and required code improvements. This project provides funding to implement the recommended changes. During FY10 COW, $500,000 of FY07 & Prior Bonds were transferred to Jesse J. Warr, Jr. Neighborhood Recreation Center (EC050894). In FY11, $500,000 of FY08 & Prior Bonds were transferred to Lincoln Vista Community Park (EC031006). In FY14, $400,000 of bond funding was transferred to Anacostia SVP-Riverdale Road Site (EC031300) for park improvements. In FY15, $300,000 in PAYGO was transferred to Colmar Manor Community Park (EC022039). In FY15, $1,907,855 Bonds were changed to PAYGO to accommodate a future Bond sale.

JUSTIFICATION: The Public Facilities Needs Assessment prioritizes each facility as to "Need" and the M-NCPPC is following through on the study's recommendations.

OPERATING IMPACT (000,S)

DEBT SERVICE	34
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	34
COST SAVINGS	0

APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP		FY 2001
YEAR FIRST IN CAPITAL BUDGET		FY 2000
CURRENT AUTH. THRU	FY 14	3085
CUMULATIVE APPROP. THRU	FY 14	3085
APPROPRIATION REQUESTED		0
BONDS SOLD		377
OTHER FUNDS		2008
TOTAL FUNDS RECEIVED		2385
EXPENDITURES & ENCUMBRANCES		2385
UNENCUMBERED BALANCE		0

PROJECT STATUS

LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2021

LAST UPDATE: 04/23/2014

THE PRINCE GEORGE'S COUNTY FY 2015-2020 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001272	RECREATION FACILITY PLANNING	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION

COUNCIL DIST	Not Applicable	STATUS	Revised
PLANNING AREA	Not Applicable	CLASS	New Construction
ADDRESS	Various Locations	FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	3781	108	3673	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	3781	108	3673	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)

MNCPPC	3281	3281	0	0	0	0	0	0	0	0	0
OTHER	500	500	0	0	0	0	0	0	0	0	0
TOTAL	3781	3781	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Funding will be used to evaluate the feasibility of the following projects: 1) WB&A trail connection along Martin Luther King Blvd to Ardwick Ardmore Rd, 2) Amphitheater for Westphalia Central Park ($500,000), 3) Performing Arts Center near Suitland Metro ($500,000), 4) Prince George's County Plaza Multi-Generational Center, 5) Glendale Community Center expansion to a Multi-Generational center, 6) South Bowie Community Center 20,000 square foot nonaquatic expansion, 7) Addition to Thurgood Marshall Middle School in Camp Springs; 8) Community Building at Walker Mill Middle School; 9) Recreation Center at Central Ave/Addison Road. Also, funding will be used for Patuxent River Park master plan and a County-wide "park trails" master plan. In FY15, $500,000 Bond funding changed to PAYGO to accommodate future bond sale.

JUSTIFICATION: In order to provide quality recreational facilities countywide, it is critical to determine the overall feasibility of proposed major capital projects, as well as more accurately define the programming and scope requirements prior to proposing funding for design and construction of a facility.

OPERATING IMPACT (000,S)

DEBT SERVICE	295
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	295
COST SAVINGS	0

APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2012
CURRENT AUTH. THRU	FY 14 2406
CUMULATIVE APPROP. THRU	FY 14 3000
APPROPRIATION REQUESTED	0
BONDS SOLD	3281
OTHER FUNDS	500
TOTAL FUNDS RECEIVED	3781
EXPENDITURES & ENCUMBRANCES	3781
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	Location Not Determined
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2017

LAST UPDATE: 05/20/2014

THE PRINCE GEORGE'S COUNTY FY 2015-2020 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EB000401	REGIONAL/STREAM VALLEY PARK ACQ	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION

COUNCIL DIST	Multi-District	STATUS	Revised
PLANNING AREA	Not Applicable	CLASS	Land Acquisition
ADDRESS	County-wide	FUNCTION	Park Acquisition

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	37278	21989	7328	3961	1761	1000	1000	200	0	0	4000
CONST	0	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	37278	21989	7328	3961	1761	1000	1000	200	0	0	4000

FUNDING SCHEDULE (000,S)

STATE	26378	24617	1000	761	761	0	0	0	0	0	0
MNCPPC	5500	2500	0	3000	1000	1000	1000	0	0	0	0
OTHER	5400	700	500	200	0	0	0	200	0	0	4000
TOTAL	37278	27817	1500	3961	1761	1000	1000	200	0	0	4000

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funds to acquire stream valley parkland and to expand existing regional parks. Acquisition of this type of parkland serves the whole County. In FY12, $8,500,000 of funding for this project was deferred to beyond the 6-year program. This deferral will allow the M-NCPPC to remain within the 6-year spending affordability plan. In FY12, funding reduced by $1,065,000 because State POS funding did not materialize. In FY14, advance deferred PAYGO funding of $4.5 million as follows: $1 million to FY15, $1 million to FY16, $1 million to FY17, $750,000 to FY18, and $750,000 to FY19. Also, $1 million of FY13 approved POS funding was changed to bonds and $500,000 of FY14 POS was changed to PAYGO. In FY15, increased FY15 POS allocation by $52,000.

JUSTIFICATION: Combining available funding (Program Open Space, bond, developer contributions, grants) under the category of "Countywide Regional Park Acq" provides us more flexibility to respond to opportunities to purchase the needed parkland no matter where it is located in the County.

OPERATING IMPACT (000,S)

DEBT SERVICE	495
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	495
COST SAVINGS	0

APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 2006
YEAR FIRST IN CAPITAL BUDGET	FY 2006
CURRENT AUTH. THRU	FY 14 29613
CUMULATIVE APPROP. THRU	FY 14 40000
APPROPRIATION REQUESTED	0
BONDS SOLD	2500
OTHER FUNDS	26817
TOTAL FUNDS RECEIVED	29317
EXPENDITURES & ENCUMBRANCES	29317
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	Location Not Determined
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2021

LAST UPDATE: 05/20/2014

CIP ID NO.	PROJECT NAME	AGENCY
EC000422	RIVERSDALE HISTORIC SITE	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION

COUNCIL DIST	Three	STATUS	Revised
PLANNING AREA	Hyattsville and Vicinity	CLASS	Rehabilitation
ADDRESS	4811 Riverdale Road	FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	4581	4474	107	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	4581	4474	107	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)

STATE	1187	1187	0	0	0	0	0	0	0	0	0
MNCPPC	2629	2629	0	0	0	0	0	0	0	0	0
OTHER	765	765	0	0	0	0	0	0	0	0	0
TOTAL	4581	4581	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Riversdale is located on the south side of Riverdale Road. This project involves the renovation of this historic structure and general site improvements. FY06 funding of $325,000 is Developer Contributions for the Visitor's Center. FY08 funding is for HVAC and FY10 is for new roof and porch renovation. During the FY08 Committee of the Whole worksession, $75,000 of bonds were transferred from Warrington Barn (EC060888). During FY10 Committee of the Whole worksession $150,000 of FY10 PAYGO was transferred to this project from Glenarden Community Center (EC051157). This project includes $140,000 to account for a donation of property. During the FY12 Committee of the Whole worksession, funding was reduced by $324,000 to reflect actual Grant funding received and a developer contribution that did not materialize. In FY15, $500,000 of Bond funding changed to PAYGO to accommodate future bond sale.

JUSTIFICATION: This facility is available to the public for various social functions and programs. Continued renovations are needed to preserve this National Historic Landmark property.

OPERATING IMPACT (000,S)

DEBT SERVICE	237
MAINTENANCE COSTS	5
OPERATING COSTS	0
TOTAL	242
COST SAVINGS	0

APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 1983
YEAR FIRST IN CAPITAL BUDGET	FY 1983
CURRENT AUTH. THRU	FY 14 4581
CUMULATIVE APPROP. THRU	FY 14 4581
APPROPRIATION REQUESTED	0
BONDS SOLD	2629
OTHER FUNDS	1952
TOTAL FUNDS RECEIVED	4581
EXPENDITURES & ENCUMBRANCES	4581
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	99
ESTIMATED COMPLETION DATE	12/2014

LAST UPDATE: 04/23/2014

CIP ID NO.	PROJECT NAME	AGENCY
EC021119	ROLLINGCREST-CHILLUM COMMUNITY CENTER PARK	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION

COUNCIL DIST	Two	STATUS	Revised
PLANNING AREA	Takoma Park-Langley Park	CLASS	Rehabilitation
ADDRESS	6120 Sargent Road	FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	3525	649	2876	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	3525	649	2876	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)

STATE	465	465	0	0	0	0	0	0	0	0	0
MNCPPC	2857	2857	0	0	0	0	0	0	0	0	0
OTHER	203	203	0	0	0	0	0	0	0	0	0
TOTAL	3525	3525	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The Rollingcrest-Chillum Aquatic Center is an indoor swimming pool with a variety of water slides and splash features. This facility is attached to the Rollingcrest-Chillum Community Center. The proposed project involves code compliance renovation and expansion of the community center. In FY09, $161,000 of FY08 bonds were transferred to this project from Community Center Renovation (EC001017). In FY12, $246K PAYGO funding was changed to bond funding. In FY13, POS was changed to reflect actual revenues. In FY15, $50,000 of Bond funding changed to PAYGO to accommodate future bond sale.

JUSTIFICATION: This facility needs renovation in order to be compliant with ADA and life safety codes. Formula 2040 recommends an additional 8,000 square foot non-aquatic expansion to adequately serve the projected population within its service area..

OPERATING IMPACT (000,S)

DEBT SERVICE	257
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	257
COST SAVINGS	0

APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 2003
YEAR FIRST IN CAPITAL BUDGET	FY 2003
CURRENT AUTH. THRU	FY 14 3516
CUMULATIVE APPROP. THRU	FY 14 3525
APPROPRIATION REQUESTED	0
BONDS SOLD	2857
OTHER FUNDS	668
TOTAL FUNDS RECEIVED	3525
EXPENDITURES & ENCUMBRANCES	3525
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	10
ESTIMATED COMPLETION DATE	07/2017

LAST UPDATE: 04/23/2014

CIP ID NO.	PROJECT NAME	AGENCY
EC071251	SEAT PLEASANT COMMUNITY CENTER	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION

COUNCIL DIST	Seven	STATUS	Revised
PLANNING AREA	Landover Area	CLASS	Rehabilitation
ADDRESS	5720 Addison Road	FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	715	557	158	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	715	557	158	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)

MNCPPC	35	35	0	0	0	0	0	0	0	0	0
OTHER	680	680	0	0	0	0	0	0	0	0	0
TOTAL	715	715	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project involves code compliance renovation of the Seat Pleasant Community Center. The facility currently consists of a multipurpose room, game room, kitchen, gym, offices, senior room and restrooms. During the FY09 Committee of the Whole worksession, $145,000 of FY07 bonds was transferred to this project. During the FY13 Committee of the Whole worksession, $170,000 of FY11 and prior Bonds were transferred to this project from Community Center Renovation (EC001017). In FY15, $279,945 Bond funding changed to PAYGO to accommodate future bond sale.

JUSTIFICATION: This facility needs to be renovated to improve building safety and comply with the American With Disabilities Act.

OPERATING IMPACT (000,S)

DEBT SERVICE	3
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	3
COST SAVINGS	0

APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 14 545
CUMULATIVE APPROP. THRU	FY 14 745
APPROPRIATION REQUESTED	0
BONDS SOLD	35
OTHER FUNDS	680
TOTAL FUNDS RECEIVED	715
EXPENDITURES & ENCUMBRANCES	715
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	50
ESTIMATED COMPLETION DATE	12/2015

LAST UPDATE: 04/23/2014

CIP ID NO.	PROJECT NAME	AGENCY
EC001204	SITE REMEDIATION FUND	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION

COUNCIL DIST	Multi-District	STATUS	Revised
PLANNING AREA	Not Applicable	CLASS	Rehabilitation
ADDRESS	Location Not Determined	FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	1100	427	673	0	0	0	0	0	0	0	0
TOTAL	1100	427	673	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)

OTHER	1100	1100	0	0	0	0	0	0	0	0	0
TOTAL	1100	1100	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Funding for the clean-up of a wide variety of issues related to new property acquisitions. In FY15, $300,000 of Bond funding was changed to PAYGO to accommodate a future Bond sale.

JUSTIFICATION: When new properties are purchased, there are often issues regarding potential on-site hazards. Safety issues such as the demolition and removal of old buildings, electrical services and miscellaneous hazardous materials must be addressed in order for the Department to maintain a safe park system.

OPERATING IMPACT (000,S)

DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 14 1100
CUMULATIVE APPROP. THRU	FY 14 1100
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	1100
TOTAL FUNDS RECEIVED	1100
EXPENDITURES & ENCUMBRANCES	1100
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2021

LAST UPDATE: 04/23/2014

CIP ID NO.	PROJECT NAME	AGENCY
EC091170	SOUTHERN AREA AQUATIC & REC COMPLEX	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION

COUNCIL DIST	Nine	STATUS	Revised
PLANNING AREA	Tippett & Vicinity	CLASS	New Construction
ADDRESS	13500 Missouri Avenue	FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	42900	6	30894	12000	9000	1000	1000	1000	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	42900	6	30894	12000	9000	1000	1000	1000	0	0	0

FUNDING SCHEDULE (000,S)

DEV	5000	2000	0	3000	0	1000	1000	1000	0	0	0
MNCPPC	37150	11650	16500	9000	9000	0	0	0	0	0	0
OTHER	750	750	0	0	0	0	0	0	0	0	0
TOTAL	42900	14400	16500	12000	9000	1000	1000	1000	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The Southern Area Aquatic & Recreation Complex (SAARC) project involves the design and construction of a new multi-generational recreation facility on Missouri Ave (Brandywine Area Community Park) in the Brandywine area. Phase 1 is an indoor facility that will include an aquatics component, as well as gymnasium, fitness and multi-use spaces. In FY13, bond funding from the Southern Area Aquatic Center (EC001259) was combined with funds from the South Clinton Community Center project and transferred to the SAARC project. In FY15, additional bond funding was added for Phase 1. Funds from Developer/Other contributions are programmed in the outer years to begin funding Phase 2 site development which may include an expansion to the aquatic venue and/or additional site recreational amenities.

JUSTIFICATION: Residents of South County have requested an indoor aquatic/recreation facility for their area, which falls into the "high need" category for recreational facilities. The development of this complex will meet their recreational needs and address the heavy demand for competitive swimming.

OPERATING IMPACT (000,S)

DEBT SERVICE	3344
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	3344
COST SAVINGS	0

APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 14 11500
CUMULATIVE APPROP. THRU	FY 14 40500
APPROPRIATION REQUESTED	0
BONDS SOLD	28150
OTHER FUNDS	2750
TOTAL FUNDS RECEIVED	30900
EXPENDITURES & ENCUMBRANCES	30900
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2018

LAST UPDATE: 04/30/2014

THE PRINCE GEORGE'S COUNTY FY 2015-2020 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC081113	SOUTHERN REGIONAL TECH/REC COMPLEX	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION

COUNCIL DIST	Eight	STATUS	Continued
PLANNING AREA	Henson Creek	CLASS	New Construction
ADDRESS	Location Not Determined	FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	550	550	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	17550	16791	759	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	18100	17341	759	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)

STATE	4135	4135	0	0	0	0	0	0	0	0	0
MNCPPC	4850	4850	0	0	0	0	0	0	0	0	0
OTHER	9115	9115	0	0	0	0	0	0	0	0	0
TOTAL	18100	18100	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project involves the design and construction of a recreation complex in the greater Oxon Hill area. In FY13, $600,000 of PAYGO was transferred to Synthetic Turf Fields (EC001253) for construction of a "community use" field at Oxon Hill High School. Also, $1,000,000 of Proposed FY14 Bonds was transferred to this project from Synthetic Turf Fields (EC001253) for a future synthetic turf field at Tech/Rec. In addition, $1,013,000 of PAYGO funding was changed to POS funding. In FY13, $150,000 of prior approved bonds was transferred to Henson Creek Golf Course (EC080958). In FY14, $1 million was transferred to SRTR - Synthetic Turf Field (EC081114) and $7 million was transferred to SRTR - Aquatic Facility (EC081214). Bond Bills in the amounts of $25,000 and $75,000 were transferred to SRTR - Aquatic Facility (EC081214).

JUSTIFICATION: Residents of the southeastern area of the County have requested an indoor recreation facility centrally located to serve several communities in the greater Oxon Hill area. This projects received State bond bills of $150,000 in 2005, $100,000 in 2008 and two bond bills totalling $100,000 in FY13.

OPERATING IMPACT (000,S)

DEBT SERVICE	436
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	436
COST SAVINGS	0

APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 2002
YEAR FIRST IN CAPITAL BUDGET	FY 2002
CURRENT AUTH. THRU	FY 14 18850
CUMULATIVE APPROP. THRU	FY 14 26800
APPROPRIATION REQUESTED	0
BONDS SOLD	4850
OTHER FUNDS	13250
TOTAL FUNDS RECEIVED	18100
EXPENDITURES & ENCUMBRANCES	18100
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	90
ESTIMATED COMPLETION DATE	05/2013

LAST UPDATE: 04/23/2014

THE PRINCE GEORGE'S COUNTY FY 2015-2020 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC081214	SOUTHERN REGIONAL TECH/REC- AQUATIC FACILITY	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION

COUNCIL DIST	Eight	STATUS	Original
PLANNING AREA	Henson Creek	CLASS	New Construction
ADDRESS	7007 Bock Road, Ft. Washington	FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	9100	0	100	9000	9000	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	9100	0	100	9000	9000	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)

STATE	100	100	0	0	0	0	0	0	0	0	0
MNCPPC	9000	0	0	9000	9000	0	0	0	0	0	0
TOTAL	9100	100	0	9000	9000	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project involves the design and construction of an indoor pool addition to the newly completed Southern Regional Tech/Rec Complex (EC081214). $7 million was transferred to this project from Southern Regional Tech/Rec Complex (EC081113), and $2 million in PAYGO was added. In FY15, all funding was converted to Bonds. Bond Bills in the amount of $25,000 and $75,000 were transferred to this project from Southern Regional Tech/Rec Complex (EC081113).

JUSTIFICATION: Residents of the southeastern area of the County have requested an aquatic facility to be centrally located to serve several communities in the greater Oxon Hill area.

OPERATING IMPACT (000,S)

DEBT SERVICE	810
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	810
COST SAVINGS	0

APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 2014
YEAR FIRST IN CAPITAL BUDGET	FY 2014
CURRENT AUTH. THRU	FY 14 0
CUMULATIVE APPROP. THRU	FY 14 100
APPROPRIATION REQUESTED	9000
BONDS SOLD	0
OTHER FUNDS	100
TOTAL FUNDS RECEIVED	100
EXPENDITURES & ENCUMBRANCES	100
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2016

LAST UPDATE: 04/16/2014

CIP ID NO.	PROJECT NAME	AGENCY
EC000069	STREAM RESTORATION/SWM RETROFIT	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION

COUNCIL DIST	Multi-District	STATUS	Revised
PLANNING AREA	Not Applicable	CLASS	Addition
ADDRESS	County-wide	FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	1031	430	601	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	1031	430	601	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)

STATE	143	143	0	0	0	0	0	0	0	0	0
MNCPPC	184	184	0	0	0	0	0	0	0	0	0
OTHER	704	704	0	0	0	0	0	0	0	0	0
TOTAL	1031	1031	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding for retrofit storm water management, sediment and erosion control improvements, and stream restoration for approved park development projects and existing park properties. In addition, funds will be used for the study and development of appropriate storm water management and environmental restoration projects that benefit park property and assets. In FY15, $103,567 Bond funding changed to PAYGO to accommodate future bond sale.

JUSTIFICATION: County storm water regulations require that certain sediment and storm water items be added to projects already under construction or undergoing intense maintenance. Commission projects must conform to new and updated County regulations. Additionally elevated numbers of severe rain storm events contribute to streambank erosion and threaten public infrastructure.

OPERATING IMPACT (000,S)

DEBT SERVICE	17
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	17
COST SAVINGS	0

APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 1990
YEAR FIRST IN CAPITAL BUDGET	FY 1990
CURRENT AUTH. THRU	FY 14 1031
CUMULATIVE APPROP. THRU	FY 14 1031
APPROPRIATION REQUESTED	0
BONDS SOLD	184
OTHER FUNDS	847
TOTAL FUNDS RECEIVED	1031
EXPENDITURES & ENCUMBRANCES	1031
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2021

LAST UPDATE: 04/23/2014

THE PRINCE GEORGE'S COUNTY FY 2015-202[illegible]OPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC060987	SUITLAND BOG	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION

COUNCIL DIST	Seven	STATUS	Revised
PLANNING AREA	Suitland, District Heights & Vicinity	CLASS	Addition
ADDRESS	Suitland Road & Suitland Parkway	FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	100	11	89	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	100	11	89	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)

OTHER	100	100	0	0	0	0	0	0	0	0	0
TOTAL	100	100	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This unusual conservation area is located on Suitland Road. Existing development at the bog includes trails, parking and open playfield. This project involves the renovation of trails and parking area to include interpretive signage. In FY15, $100,000 Bond funding changed to PAYGO to accommodate future bond sale.

JUSTIFICATION: Providing additional means of access to this property will increase park use and awareness of this one-of-a-kind facility.

OPERATING IMPACT (000,S)

DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 1997
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 14 100
CUMULATIVE APPROP. THRU	FY 14 100
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	100
TOTAL FUNDS RECEIVED	100
EXPENDITURES & ENCUMBRANCES	100
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	25
ESTIMATED COMPLETION DATE	04/2017

LAST UPDATE: 04/23/2014

THE PRINCE GEORGE'S COUNTY FY 2015-2020 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001253	SYNTHETIC TURF FIELDS	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION

COUNCIL DIST	Multi-District	STATUS	Revised
PLANNING AREA	Not Applicable	CLASS	New Construction
ADDRESS	Various Locations	FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	6120	0	2600	2520	2520	0	0	0	0	0	1000
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	6120	0	2600	2520	2520	0	0	0	0	0	1000

FUNDING SCHEDULE (000,S)

STATE	3020	1000	500	1520	1520	0	0	0	0	0	0
OTHER	3100	600	500	1000	1000	0	0	0	0	0	1000
TOTAL	6120	1600	1000	2520	2520	0	0	0	0	0	1000

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This funding is for the installation of synthetic turf fields at various parks and/or school sites. Synthetic turf fields are being constructed at Gwynn Park, Henry Wise, and Oxon Hill High Schools. In FY13, $600,000 of FY11 and prior PAYGO was transferred to this project from Southern Regional Tech/Rec (EC081113) for construction of a "community-use" synthetic turf field at Oxon Hill High School. Up to $3.22 mil will be used to fund the fields at Gwynn Park and Henry Wise school sites. Pending the availability of future POS and matching funds, synthetic turf fields may be constructed at Suitland and Northwestern high schools.

JUSTIFICATION: The installation of synthetic turf on fields that experience a high volume of play will increase the playing seasons for those fields and reduce the down time due to waterlogged playing surfaces or lack of grass. Synthetic turf fields built at "school sites" require a construction funding and joint-use agreement to define the amount of M-NCPPC contribution per field and address maintenance and community use issues.

OPERATING IMPACT (000,S)

DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2011
CURRENT AUTH. THRU	FY 14 2000
CUMULATIVE APPROP. THRU	FY 14 2600
APPROPRIATION REQUESTED	2520
BONDS SOLD	0
OTHER FUNDS	2600
TOTAL FUNDS RECEIVED	2600
EXPENDITURES & ENCUMBRANCES	2600
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2016

LAST UPDATE: 05/20/2014

CIP ID NO.	PROJECT NAME	AGENCY
EC001062	TRAIL DEVELOPMENT FUND	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION

COUNCIL DIST	Multi-District	STATUS	Revised
PLANNING AREA	Not Applicable	CLASS	Rehabilitation
ADDRESS	County-wide	FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	9200	1400	100	7700	200	0	1000	2000	4500	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	9200	1400	100	7700	200	0	1000	2000	4500	0	0

FUNDING SCHEDULE (000,S)

MNCPPC	7600	100	0	7500	0	0	1000	2000	4500	0	0
OTHER	1600	1300	100	200	200	0	0	0	0	0	0
TOTAL	9200	1400	100	7700	200	0	1000	2000	4500	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The trail development fund provides funding for new trails and existing trail maintenance within the park system. In FY14 $50,000 PAYGO funding was moved to Anacostia Tributary Trail Wayfinding Signage (EC051099) to provide a match for a grant from MD Department of Transportation. FY17, FY18 and FY19 funding is for the design and construction of new trails within the County per the recommendations of the Formula 2040 Master Plan. In FY15, $300,000 Bond funding changed to PAYGO to accommodate future bond sale.

JUSTIFICATION: Heavy use of the trail system combined with deterioration due to weather factors has resulted in the need to reconstruct large segments of the trail system especially within the stream valley parks. Also, the Formula 2040 Master Plan recommends increasing the Prince George's County M-NCPPC trail network from approximately 134 to 400 miles of hard and soft surface trails to meet the LOS standard of 0.4 miles/1,000 persons for the projected population of 992,700.

OPERATING IMPACT (000,S)

DEBT SERVICE	684
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	684
COST SAVINGS	0

APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 14 1700
CUMULATIVE APPROP. THRU	FY 14 1500
APPROPRIATION REQUESTED	200
BONDS SOLD	100
OTHER FUNDS	1400
TOTAL FUNDS RECEIVED	1500
EXPENDITURES & ENCUMBRANCES	1500
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2021

LAST UPDATE: 04/23/2014

CIP ID NO.	PROJECT NAME	AGENCY
EC081027	TUCKER ROAD ICE SKATING CENTER	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION

COUNCIL DIST	Eight	STATUS	Revised
PLANNING AREA	Henson Creek	CLASS	Rehabilitation
ADDRESS	1770 Tucker Road	FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	2800	2136	664	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	2800	2136	664	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)

STATE	750	750	0	0	0	0	0	0	0	0	0
MNCPPC	1206	1206	0	0	0	0	0	0	0	0	0
OTHER	844	844	0	0	0	0	0	0	0	0	0
TOTAL	2800	2800	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project consists of signage, facade and roof improvements to the Tucker Road Ice Skating Center, which is located within the Tucker Road Athletic Complex. Existing facilities include an indoor ice rink, snack bar, and pro shop. During the FY12 Committee of the Whole worksession, funding was increased by $2,155,000 to reflect additional revenues received. In FY15, $43,662 Bond funding changed to PAYGO to accommodate future bond sale.

JUSTIFICATION: Tucker Road Ice Skating Center is a heavily programmed facility. Signage, facade and roof improvements will add to the outward appearance and longevity of the recently renovated facility.

OPERATING IMPACT (000,S)

DEBT SERVICE	109
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	109
COST SAVINGS	0

APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 14 2800
CUMULATIVE APPROP. THRU	FY 14 2800
APPROPRIATION REQUESTED	0
BONDS SOLD	1206
OTHER FUNDS	1594
TOTAL FUNDS RECEIVED	2800
EXPENDITURES & ENCUMBRANCES	2800
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2017

LAST UPDATE: 04/23/2014

THE PRINCE GEORGE'S COUNTY FY 2015-2020 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC000930	W B & A TRAIL SPUR	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION

COUNCIL DIST	Four	STATUS	Revised
PLANNING AREA	Bowie Vicinity	CLASS	New Construction
ADDRESS	Route 197	FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	1420	501	744	175	175	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	1420	501	744	175	175	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)

STATE	264	89	0	175	175	0	0	0	0	0	0
MNCPPC	376	376	0	0	0	0	0	0	0	0	0
OTHER	780	780	0	0	0	0	0	0	0	0	0
TOTAL	1420	1245	0	175	175	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: During the FY12 Committee of the Whole worksession, funding was reduced to reflect actual grant funding received. The Recreation Facility Planning (EC001272) will fund a feasibility study for a WB&A trail extension to Ardwick-Ardmore Road. FY15 funding of $175,000 comes from a Maryland Department of Transportation Bikeways grant for the WB&A trail spur. In FY15, a $65,000 grant from the State highway Administration for a helical pier structural system along the trail was transferred into this project from Fran Uhler Nature Area (EC040873).

JUSTIFICATION: The bridge over the Patuxent River is a critical link betweeh the WB&A trail in Prince George's County and the WB&A trail in Anne Arundel County. Funding in the OTHER category consists of $710,000 PAYGO and $70,000 developer contribution.

OPERATING IMPACT (000,S)

DEBT SERVICE	34
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	34
COST SAVINGS	0

APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 1996
YEAR FIRST IN CAPITAL BUDGET	FY 1994
CURRENT AUTH. THRU	FY 14 804
CUMULATIVE APPROP. THRU	FY 14 1355
APPROPRIATION REQUESTED	65
BONDS SOLD	376
OTHER FUNDS	869
TOTAL FUNDS RECEIVED	1245
EXPENDITURES & ENCUMBRANCES	1245
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	15
ESTIMATED COMPLETION DATE	12/2016

LAST UPDATE: 04/23/2014

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CIP ID NO.	PROJECT NAME	AGENCY
EC046370	WALKER MILL REGIONAL PARK	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION

COUNCIL DIST	Six	STATUS	Revised
PLANNING AREA	Suitland, District Heights & Vicinity	CLASS	Addition
ADDRESS	8840 Walker Mill Road	FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	19150	8324	8826	0	0	0	0	0	0	0	2000
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	19150	8324	8826	0	0	0	0	0	0	0	2000

FUNDING SCHEDULE (000,S)

STATE	2455	2455	0	0	0	0	0	0	0	0	0
MNCPPC	12640	12640	0	0	0	0	0	0	0	0	0
OTHER	4055	2055	0	0	0	0	0	0	0	0	2000
TOTAL	19150	17150	0	0	0	0	0	0	0	0	2000

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This regional park is located on both sides of Walker Mill Road in the Central Area. Existing development consists of two softball fields, one baseball field, a synthetic turf football/soccer field, parking areas, a new Imagination Playground, a large groups picnic shelter, trails, two tennis courts, and basketball courts. Funding is for plan implementation and will include a misting park and skate park, a first tee golf course, putting green and mini golf with a clubhouse. In FY12, $2,000,000 of Prior PAYGO funding for this project was deferred to beyond the 6-year program. This deferral will allow the M-NCPPC to remain within the 6-year spending affordability plan. Also in FY12, $1.740M PAYGO funding was changed to bond funding. In FY13, a $50,000 Developer Contribution was deleted from this project because it did not materialize. In FY15, $100,000 Bond funding changed to PAYGO to accommodate future bond sale.

JUSTIFICATION: This area ranks 16th in need for additional outdoor facilities, according to the LPPRP. These are ongoing improvements to the regional park. FY06 funding ($1 million) was from a State bond bill approved in the 2005 Legislative Session.

OPERATING IMPACT (000,S)

DEBT SERVICE	1138
MAINTENANCE COSTS	5
OPERATING COSTS	0
TOTAL	1143
COST SAVINGS	0

APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 1979
YEAR FIRST IN CAPITAL BUDGET	FY 1979
CURRENT AUTH. THRU	FY 14 17190
CUMULATIVE APPROP. THRU	FY 14 17290
APPROPRIATION REQUESTED	0
BONDS SOLD	12640
OTHER FUNDS	4510
TOTAL FUNDS RECEIVED	17150
EXPENDITURES & ENCUMBRANCES	17150
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	40
ESTIMATED COMPLETION DATE	03/2015

LAST UPDATE: 04/23/2014

THE PRINCE GEORGE'S COUNTY FY 2015-202 OPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC000432	WATKINS REGIONAL PARK	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION

COUNCIL DIST	Six	STATUS	Revised
PLANNING AREA	Largo-Lottsford	CLASS	Addition
ADDRESS	301 Watkins Park Drive	FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	8128	4862	1266	2000	1000	0	1000	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	8128	4862	1266	2000	1000	0	1000	0	0	0	0

FUNDING SCHEDULE (000,S)

STATE	1420	1420	0	0	0	0	0	0	0	0	0
MNCPPC	4464	1464	1000	2000	1000	0	1000	0	0	0	0
OTHER	2244	2244	0	0	0	0	0	0	0	0	0
TOTAL	8128	5128	1000	2000	1000	0	1000	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This 844-acre regional park is located in the Kettering community near Central Avenue. It is a well-developed, well-used park which contains a campground for overnight visitors, a nature center, a tennis bubble, picnic pavilions, athletic fields, courts for basketball and tennis, the Old Maryland Farm Petting Zoo, a historic carousel and train. Proposed development is to provide a new main entrance road from Rt. 202 an expanded parking lot as well as other general park improvements. During the FY12 Committee of the Whole worksession, project funding was reduced by $106,000. This reflects the addition of an insurance recovery and decrease to POS funding to reflect actual receipts. FY13 funding changed from PAYGO to Bonds. In FY15, $155,716 Bond funding changed to PAYGO to accommodate future bond sale.

JUSTIFICATION: These are on-going improvements for additional facilities in this heavily used park.

OPERATING IMPACT (000,S)

DEBT SERVICE	402
MAINTENANCE COSTS	5
OPERATING COSTS	0
TOTAL	407
COST SAVINGS	0

APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 1984
YEAR FIRST IN CAPITAL BUDGET	FY 1984
CURRENT AUTH. THRU	FY 14 7128
CUMULATIVE APPROP. THRU	FY 14 6128
APPROPRIATION REQUESTED	1000
BONDS SOLD	2464
OTHER FUNDS	3664
TOTAL FUNDS RECEIVED	6128
EXPENDITURES & ENCUMBRANCES	6128
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	60
ESTIMATED COMPLETION DATE	12/2017

LAST UPDATE: 04/23/2014

CIP ID NO.	PROJECT NAME	AGENCY
EC031064	WELLS-LINSON COMPLEX	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION

COUNCIL DIST	Three	STATUS	Revised
PLANNING AREA	College Park, Berwyn Heights & Vicinity	CLASS	Rehabilitation
ADDRESS	5211 Paint Branch Parkway	FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	5190	4692	498	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	5190	4692	498	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)

MNCPPC	4420	4420	0	0	0	0	0	0	0	0	0
OTHER	770	620	150	0	0	0	0	0	0	0	0
TOTAL	5190	5040	150	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The Wells-Linson Complex is located on Paint Branch Parkway. The Herbert W. Wells Ice Rink consists of an ice skating rink and pro shop. The Ellen E. Linson Swimming Pool consists of an outdoor pool, volleyball court, and two half basketball courts. Funding will be used to enclose the ice rink and to undertake renovations to the existing building and pool. In FY15, $200,000 Bond funding changed to PAYGO to accommodate future bond sale.

JUSTIFICATION: This 35-year old facility and pool need renovation to improve the facility's appearance, extend its useful life, and provide more programming opportunities. The bathhouse addition will provide a modern and code compliant facility for the swimming pool.

OPERATING IMPACT (000,S)

DEBT SERVICE	398
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	398
COST SAVINGS	0

APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2004
CURRENT AUTH. THRU	FY 14 5040
CUMULATIVE APPROP. THRU	FY 14 5190
APPROPRIATION REQUESTED	0
BONDS SOLD	4420
OTHER FUNDS	770
TOTAL FUNDS RECEIVED	5190
EXPENDITURES & ENCUMBRANCES	5190
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	50
ESTIMATED COMPLETION DATE	03/2015

LAST UPDATE: 04/23/2014

THE PRINCE GEORGE'S COUNTY FY 2015-2020 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC061250	WESTPHAILIA CENTRAL PARK	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION

COUNCIL DIST	Six	STATUS	Original
PLANNING AREA	Westphalia & Vicinity	CLASS	New Construction
ADDRESS	South Westphalia Rd, Upper Marlbo	FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	100	0	0	100	100	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	100	0	0	100	100	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)

OTHER	100	0	0	100	100	0	0	0	0	0	0
TOTAL	100	0	0	100	100	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funds for a new park within the Westphalia planning area. The Westphalia Sector Plan recommends, among several other park and recreational amenities, a Central Park that includes active and passive recreation facilities. The Sector Plan recommends recreational facilities for Central Park such as a tennis center, amphitheater, playground, skate park, splash park, sports fields and courts, dog park and various trails.

JUSTIFICATION: In 2007, the County Council approved the Westphalia Sector Plan and Sectional Map Amendment establishing a conceptual plan for the Westphalia planning area. The concept envisions an urban town center surrounded by village centers and multiple residential modules. A 150-acre Central Park is proposed immediately north of the Town Center, approximately at the center of the Westphalia area.

OPERATING IMPACT (000,S)

DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY 2015
CURRENT AUTH. THRU	FY 14 0
CUMULATIVE APPROP. THRU	FY 14 0
APPROPRIATION REQUESTED	100
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	Under Negotiation
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2020

LAST UPDATE: 05/22/2014

THE PRINCE GEORGE'S COUNTY FY 2015-2020 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC060840	WESTPHALIA NEIGHBORHOOD PARK	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION

COUNCIL DIST	Six	STATUS	Revised
PLANNING AREA	Westphalia & Vicinity	CLASS	Non Construction
ADDRESS	Westphalia Road	FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	5814	624	5190	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	5814	624	5190	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)

STATE	1500	1500	0	0	0	0	0	0	0	0	0
MNCPPC	1700	1700	0	0	0	0	0	0	0	0	0
OTHER	2614	2464	150	0	0	0	0	0	0	0	0
TOTAL	5814	5664	150	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Westphalia Neighborhood Park is a 16.6 acre site located on the north side of Westphalia Road and east of Chester Grove Road. This project involves the construction of a community center and outdoor amenities including a new multi-age playground and a loop trail with senior fitness stations. An elementary school may be added in the future. FY09 funding was for a trail. During the FY08 Committee of the Whole worksession, $596,000 of funding was transferred to this project from Woodmore South Community Park (EC060953). During the FY09 Committee of the Whole worksession, $1,500,000 of FY07 POS and $550,000 of FY07 PAYGO was moved to this project from Little Washington Neighborhood Park (EC061185). In FY15, $200,000 in PAYGO was transferred to this project from Community Center Renovations (EC001017) and $888,000 in PAYGO was transferred to this project from PRA Renovation (EC001258).

JUSTIFICATION: According to the LPPRP, this area falls in the moderate need range for recreational development. Citizens have requested a community center to serve the Westphalia and Little Washington Communities.

OPERATING IMPACT (000,S)

DEBT SERVICE	153
MAINTENANCE COSTS	2
OPERATING COSTS	0
TOTAL	155
COST SAVINGS	0

APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 1989
YEAR FIRST IN CAPITAL BUDGET	FY 1990
CURRENT AUTH. THRU	FY 14 4576
CUMULATIVE APPROP. THRU	FY 14 6000
APPROPRIATION REQUESTED	0
BONDS SOLD	1700
OTHER FUNDS	4114
TOTAL FUNDS RECEIVED	5814
EXPENDITURES & ENCUMBRANCES	5814
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	50
ESTIMATED COMPLETION DATE	09/2015

LAST UPDATE: 04/23/2014

THE PRINCE GEORGE'S COUNTY FY 2015-2020 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD661021	CURB & ROAD REHABILITATION 2	PUBLIC WORKS & TRANSPORT

LOCATION AND CLASSIFICATION

COUNCIL DIST	Multi-District	STATUS	Revised
PLANNING AREA	Not Applicable	CLASS	Rehabilitation
ADDRESS	County-wide	FUNCTION	Roads and Bridges

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	17307	3307	2000	12000	3000	2000	2000	2000	2000	1000	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	116127	24223	30904	61000	18000	8000	10000	8000	8000	9000	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	16	16	0	0	0	0	0	0	0	0	0
TOTAL	133450	27546	32904	73000	21000	10000	12000	10000	10000	10000	0

FUNDING SCHEDULE (000,S)

G O BDS	132292	46092	13200	73000	21000	10000	12000	10000	10000	10000	0
STATE	1158	0	1158	0	0	0	0	0	0	0	0
TOTAL	133450	46092	14358	73000	21000	10000	12000	10000	10000	10000	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding for rehabilitating County streets, curbs and sidewalks, various safety improvements, installing new sidewalks, construction sidewalk ramps in accordance with the Americans with Disabilities Act, landscaping, traffic calming improvements, revitalization improvements and the installation of guardrails. The project also includes funding to urbanize and revitalize older subdivisions. Included in FY2015 funding is $11 million as a contingency in order to potentially address the Piscataway Drive slope issue.

JUSTIFICATION: An ongoing resurfacing and safety program provides increased vehicular and pedestrian safety, remedies hazardous conditions, and upgrades the appearance of neighborhoods.

ENABLED: CB-049-12

OPERATING IMPACT (000,S)

DEBT SERVICE	11906
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	11906
COST SAVINGS	0

APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2010
CURRENT AUTH. THRU	FY 14 110450
CUMULATIVE APPROP. THRU	FY 14 60450
APPROPRIATION REQUESTED	21000
BONDS SOLD	59292
OTHER FUNDS	1158
TOTAL FUNDS RECEIVED	60450
EXPENDITURES & ENCUMBRANCES	60450
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	50
ESTIMATED COMPLETION DATE	12/2020

MAP



THE PRINCE GEORGE'S COUNTY FY 2015-2020 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD661091	GREEN STREET IMPROVEMENTS	PUBLIC WORKS & TRANSPORT

LOCATION AND CLASSIFICATION

COUNCIL DIST	Multi-District	STATUS	Revised
PLANNING AREA	Not Applicable	CLASS	Rehabilitation
ADDRESS	County-wide	FUNCTION	Roads and Bridges

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	3235	115	886	2234	1200	600	350	84	0	0	0
LAND	1280	0	280	1000	300	500	200	0	0	0	0
CONST	35840	0	10719	25121	7600	8900	6300	2321	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	40355	115	11885	28355	9100	10000	6850	2405	0	0	0

FUNDING SCHEDULE (000,S)

G O BDS	32855	1000	9500	22355	7600	8500	5350	905	0	0	0
SW BDS.	7500	0	1500	6000	1500	1500	1500	1500	0	0	0
TOTAL	40355	1000	11000	28355	9100	10000	6850	2405	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding for a variety of improvements along major roadways and at key intersections to improve appearance, safety and functionality while addressing environmental issues. These improvements include but are not limited to roadway and intersection modifications, tree planting, the installation of bio retention facilities or stormwater management related water quality and quantity measures necessary to improve the environment, bicycle lane installation, and the construction of sidewalks and paths. FY2015 funding includes design and right of way acquisition for Edmonston Rd, Harry S. Truman Dr, Mt. Lubentia Way and Paint Branch Pkwy; construction of Ager Rd and Swann Rd. The Department will also initiate a concept study in FY2015 for a green street project for Montpelier Drive in Laurel.

JUSTIFICATION: The Maryland Department of the Environment (MDE) requires the County to mitigate the impact of past and future development and roadway improvements in order to improve the environment. In addition, these projects will improve water quality and related environmental conditions in the immediate vicinity of the projects undertaken.

ENABLED: CB-049-12

OPERATING IMPACT (000,S)

DEBT SERVICE	2957
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	2957
COST SAVINGS	0

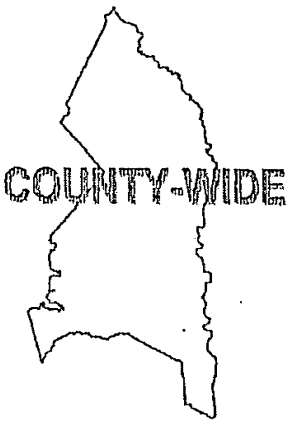
APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2012
CURRENT AUTH. THRU	FY 14 33791
CUMULATIVE APPROP. THRU	FY 14 12000
APPROPRIATION REQUESTED	9100
BONDS SOLD	10500
OTHER FUNDS	1500
TOTAL FUNDS RECEIVED	12000
EXPENDITURES & ENCUMBRANCES	12000
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	Site Selected Only
PROJECT STATUS	Design Stage
PERCENT COMPLETED	50
ESTIMATED COMPLETION DATE	12/2019

MAP



THE PRINCE GEORGE'S COUNTY FY 2015-2020 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FH661004	MARYLAND PURPLE LINE	PUBLIC WORKS & TRANSPORT

LOCATION AND CLASSIFICATION

COUNCIL DIST	Not Applicable	STATUS	Original
PLANNING AREA	Not Applicable	CLASS	New Construction
ADDRESS	Location Not Determined	FUNCTION	Mass Transit

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	110000	0	0	110000	10000	20000	20000	20000	20000	20000	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	110000	0	0	110000	10000	20000	20000	20000	20000	20000	0

FUNDING SCHEDULE (000,S)

OTHER	110000	0	0	110000	10000	20000	20000	20000	20000	20000	0
TOTAL	110000	0	0	110000	10000	20000	20000	20000	20000	20000	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Creating the Purple Line, an east-west public transportation link between Montgomery and Prince George's counties, will address the growing congestion on the roads by providing an alternative to driving and providing more options to the number of people in the area who already rely on transit. This project will be funded through a combination of Federal, State, local and private funds.

JUSTIFICATION: The Purple Line will encourage economic development by connecting people to jobs. It will provide better, faster transit service in the corridor. It will increase the potential for Transit Oriented Development where planned at existing and identified stations in the corridor.

OPERATING IMPACT (000,S)

DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

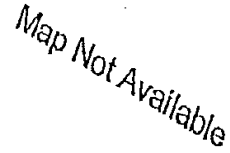
APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 14 0
CUMULATIVE APPROP. THRU	FY 14 0
APPROPRIATION REQUESTED	10000
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	07/2018

MAP



THE PRINCE GEORGE'S COUNTY FY 2015-2020 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD661221	PEDESTRIAN SAFETY IMPROVEMENTS	PUBLIC WORKS & TRANSPORT

LOCATION AND CLASSIFICATION

COUNCIL DIST	Multi-District	STATUS	Original
PLANNING AREA	Not Applicable	CLASS	Rehabilitation
ADDRESS	County-wide	FUNCTION	Roads and Bridges

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	3700	0	0	3700	500	400	800	800	800	400	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	24550	0	0	24550	2750	1600	6200	6200	6200	1600	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	28250	0	0	28250	3250	2000	7000	7000	7000	2000	0

FUNDING SCHEDULE (000,S)

G O BDS	28250	0	0	28250	3250	2000	7000	7000	7000	2000	0
TOTAL	28250	0	0	28250	3250	2000	7000	7000	7000	2000	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project will involve the creation of multiple projects to provide for roadway improvements that are oriented toward the enhancement of pedestrian safety, particularly along roadways or at intersections which have a history of accidents. Priority will be given the correction of problems where there is a high incidence of pedestrian related accidents. This project is intended for sub-projects with no right-of-way cost, and with construction cost of $750 thousand each or less.

JUSTIFICATION: Over the years, pedestrians have been injured or killed while walking along or crossing county roadways, either at mid block locations or at intersections. Visibility related to street lighting, roadway geometrics, site distance issues, vehicle speed, etc. have all been factors. This project is intended to identify and correct the causes of pedestrian related accidents county-wide, particularly at high accident locations.

OPERATING IMPACT (000,S)

DEBT SERVICE	2542
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	2542
COST SAVINGS	0

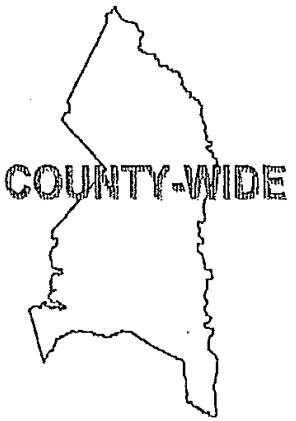
APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY 2015
CURRENT AUTH. THRU	FY 14 0
CUMULATIVE APPROP. THRU	FY 14 0
APPROPRIATION REQUESTED	3250
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2020

MAP



THE PRINCE GEORGE'S COUNTY FY 2015-2020 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD661003	PLANNING & SITE ACQUISITION 2	PUBLIC WORKS & TRANSPORT

LOCATION AND CLASSIFICATION

COUNCIL DIST	Multi-District	STATUS	Original
PLANNING AREA	Not Applicable	CLASS	Land Acquisition
ADDRESS	County-wide	FUNCTION	Roads and Bridges

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	1350	0	0	1350	350	200	200	200	200	200	0
LAND	1650	0	0	1650	150	300	300	300	300	300	0
CONST	0	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	1500	0	0	1500	1500	0	0	0	0	0	0
TOTAL	4500	0	0	4500	2000	500	500	500	500	500	0

FUNDING SCHEDULE (000,S)

G O BDS	4500	0	0	4500	2000	500	500	500	500	500	0
TOTAL	4500	0	0	4500	2000	500	500	500	500	500	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding for acquiring land for road rights-of-way, reforestation mitigation, and wetland banking in developing areas of the County. The demolition of structures on acquired land is also included. It also provides funding for future project planning studies in order to verify need, determine scope and develop preliminary cost estimates. In FY2015, $250K will be allocated for the planning of the Rosaryville Road Expansion.

JUSTIFICATION: At times the only method of reserving the right-of-way for future highways is by acquiring the land long before a road improvement project is programmed for design and construction funding. Planning studies are needed to develop appropriate project scope and cost estimates.

OPERATING IMPACT (000,S)

DEBT SERVICE	405
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	405
COST SAVINGS	0

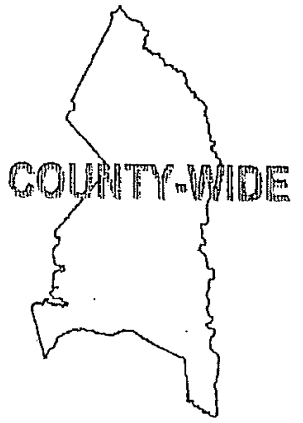
APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 14 0
CUMULATIVE APPROP. THRU	FY 14 0
APPROPRIATION REQUESTED	2000
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	Location Not Determined
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2020

MAP



THE PRINCE GEORGE'S COUNTY FY 2015-2020 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD669581	SOUND BARRIERS	PUBLIC WORKS & TRANSPORT

LOCATION AND CLASSIFICATION

COUNCIL DIST	Multi-District	STATUS	Continued
PLANNING AREA	Not Applicable	CLASS	New Construction
ADDRESS	Various Locations	FUNCTION	Roads and Bridges

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	86	86	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	5878	4978	0	100	100	0	0	0	0	0	800
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	25	25	0	0	0	0	0	0	0	0	0
TOTAL	5989	5089	0	100	100	0	0	0	0	0	800

FUNDING SCHEDULE (000,S)

G O BDS	5989	5089	0	100	100	0	0	0	0	0	800
TOTAL	5989	5089	0	100	100	0	0	0	0	0	800

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides local funding for the phased construction by the State Highway Administration (SHA) of Sound Barriers throughout Prince George's County. The barriers that have been completed include: I-95 Cherry Hill Road Overpass to CSX Railroad (Knollwood; Powder Mill Estate and Hollywood); I-95 Temple Hill Road to MD 5 (Yorkshire Village, Temple Hills Terrace and Woodlane), I-95 Auth Road Overpass (Auth Village and Princeton Square); I-95 between MD 460; MD 704 (Lanham and Springdale); the vicinity of MD 410 and US 50; I-95 the vicinity of the Good Luck Estates and Kingswood; I-95 north of MD 212 (Calverton area); and I-95 north of Brooklyn Bridge Road (Laurel Ridge area). In FY2015, $100K will be allocated to potentially address noise issues in the Adelphi area.

JUSTIFICATION: These barriers will reduce the noise for residents living close to major highways.

ENABLED: CB-049-12

OPERATING IMPACT (000,S)

DEBT SERVICE	539
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	539
COST SAVINGS	0

APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 1995
YEAR FIRST IN CAPITAL BUDGET	FY 1995
CURRENT AUTH. THRU	FY 14 5089
CUMULATIVE APPROP. THRU	FY 14 5089
APPROPRIATION REQUESTED	100
BONDS SOLD	5089
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	5089
EXPENDITURES & ENCUMBRANCES	5089
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	90
ESTIMATED COMPLETION DATE	06/2021

MAP



THE PRINCE GEORGE'S COUNTY FY 2015-2020 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FO664271	STREET TREE REMOVAL AND REPLACEMENT	PUBLIC WORKS & TRANSPORT

LOCATION AND CLASSIFICATION

COUNCIL DIST	Multi-District	STATUS	Continued
PLANNING AREA	Not Applicable	CLASS	Replacement
ADDRESS	County-wide	FUNCTION	Neighborhood Improvement

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	365	255	110	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	7293	2169	2074	3050	1050	400	400	400	400	400	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	7658	2424	2184	3050	1050	400	400	400	400	400	0

FUNDING SCHEDULE (000,S)

G O BDS	5400	1700	650	3050	1050	400	400	400	400	400	0
SW BDS	900	900	0	0	0	0	0	0	0	0	0
OTHER	1358	1358	0	0	0	0	0	0	0	0	0
TOTAL	7658	3958	650	3050	1050	400	400	400	400	400	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding to remove and replace street trees located on road rights-of-way throughout the County. It will include the development of a detailed street tree inventory. This project supports projects required to be performed in accordance with federal and state mandates as identified in the Countywide NPDES Permit. In addition, this project will provide funding to replace Bradford Pear Street Trees countywide. FY2014 "other" funding was from the Woodland Conservation Fund for street tree planting projects.

JUSTIFICATION: Approximately 3% of the County's street tree inventory is lost to disease, vehicular and storm damage each year, requiring the removal of the tree and resultant stump/root system, and the planting of a replacement tree from the approved species list.

ENABLED: CB-049-12

OPERATING IMPACT (000,S)

DEBT SERVICE	486
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	486
COST SAVINGS	0

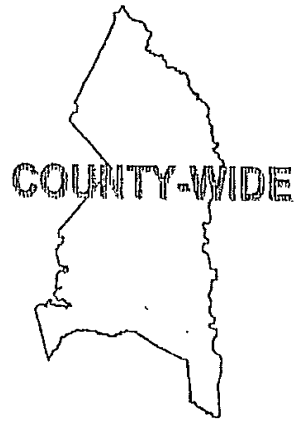
APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 2010
YEAR FIRST IN CAPITAL BUDGET	FY 2011
CURRENT AUTH. THRU	FY 14 6608
CUMULATIVE APPROP. THRU	FY 14 4608
APPROPRIATION REQUESTED	1050
BONDS SOLD	2350
OTHER FUNDS	2258
TOTAL FUNDS RECEIVED	4608
EXPENDITURES & ENCUMBRANCES	4600
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	40
ESTIMATED COMPLETION DATE	06/2020

MAP



THE PRINCE GEORGE'S COUNTY FY 2015-2020 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD661201	TRANSIT ORIENTED DEVELOPMENT INFRASTRUCTURE	PUBLIC WORKS & TRANSPORT

LOCATION AND CLASSIFICATION

COUNCIL DIST	Not Applicable	STATUS	Continued
PLANNING AREA	Not Applicable	CLASS	Reconstruction
ADDRESS	County-wide	FUNCTION	Economic Development Projects

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	750	0	0	750	750	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	2275	0	0	2275	2275	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	3025	0	0	3025	3025	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)

G O BDS	1000	0	0	1000	1000	0	0	0	0	0	0
OTHER	2025	0	0	2025	2025	0	0	0	0	0	0
TOTAL	3025	0	0	3025	3025	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding for major roadway improvements in proximity to the County's Metro Stations. Street, bridge and intersection improvements are included to increase the capacity of the roadway network and to facilitate and improve safety of all modes of transportation. Improvements may include roadway widening and reconstruction, drainage improvements, traffic signal installation, street trees, street lights, storm drainage systems, water quality and quantity improvements and all other improvements necessary to design and construct complete green streets.

JUSTIFICATION: These improvements will support economic development and Transit Oriented Development in and around the County's Metro Stations.

OPERATING IMPACT (000,S)

DEBT SERVICE	90
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	90
COST SAVINGS	0

APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 2013
YEAR FIRST IN CAPITAL BUDGET	FY 2014
CURRENT AUTH. THRU	FY 14 25
CUMULATIVE APPROP. THRU	FY 14 25
APPROPRIATION REQUESTED	3000
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	Alignment Not Selected
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2020

MAP



THE PRINCE GEORGE'S COUNTY FY 2015-2020 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD669161	U.S. 301 IMPROVEMENTS	PUBLIC WORKS & TRANSPORT

LOCATION AND CLASSIFICATION

COUNCIL DIST	Four	STATUS	Continued
PLANNING AREA	Mitchellville & Vicinity	CLASS	Reconstruction
ADDRESS	Md 214 To South Of Md 725	FUNCTION	Roads and Bridges

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	100	0	0	100	100	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	24000	0	0	24000	0	0	0	0	0	24000	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	24100	0	0	24100	100	0	0	0	0	24000	0

FUNDING SCHEDULE (000,S)

G O BDS	100	0	0	100	100	0	0	0	0	0	0
OTHER	24000	0	0	24000	0	0	0	0	0	24000	0
TOTAL	24100	0	0	24100	100	0	0	0	0	24000	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project consists of improving US 301 by providing a third through lane north and south bound between MD 214 and MD 4 to accommodate lane transition; and further widening, as needed, at Trade Zone Avenue, MD 214 and MD 725. Associated intersection improvements at Old Central Avenue, Trade Zone Avenue, Leelahd Road and Village Drive West also will be undertaken. "Other" funds will come from developer contributions and the State of Maryland. Funding in FY2015 will be allocated to a South County Transit Study MD5/US301.

JUSTIFICATION: This project is necessary to provide satisfactory levels of service during peak periods at the intersections along U.S. 301 should State Highway Administration planned improvements be delayed. It provides for increased capacity to accommodate planned development in this area, as well as enhanced safety for the travelling public.

ENABLED: CB-063-04

OPERATING IMPACT (000,S)

DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	9
COST SAVINGS	0

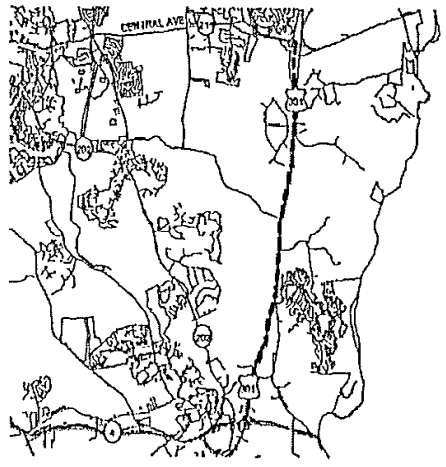
APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 1990
YEAR FIRST IN CAPITAL BUDGET	FY 2005
CURRENT AUTH. THRU	FY 14 0
CUMULATIVE APPROP. THRU	FY 14 0
APPROPRIATION REQUESTED	100
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	Alignment Not Selected
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2025

MAP



THE PRINCE GEORGE'S COUNTY FY 2015-2020 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY:
HL719713	BLADENSBURG LIBRARY REPLACEMENT	LIBRARY

LOCATION AND CLASSIFICATION

COUNCIL DIST	Five	STATUS	Continued
PLANNING AREA	Defense Hgts - Bladensburg & Vicinity	CLASS	Replacement
ADDRESS	Location Not Determined	FUNCTION	Libraries

OPERATING IMPACT (000,S)

DEBT SERVICE	1085
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1085
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	900	0	900	0	0	0	0	0	0	0	0
LAND	1000	0	0	1000	1000	0	0	0	0	0	0
CONST	9000	0	0	9000	0	9000	0	0	0	0	0
EQUIP	810	0	0	810	0	810	0	0	0	0	0
OTHER	346	0	0	346	0	346	0	0	0	0	0
TOTAL	12056	0	900	11156	1000	10156	0	0	0	0	0

APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 2013
YEAR FIRST IN CAPITAL BUDGET	FY 2014
CURRENT AUTH. THRU	FY 14 11800
CUMULATIVE APPROP. THRU	FY 14 900
APPROPRIATION REQUESTED	1000
BONDS SOLD	900
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	900
EXPENDITURES & ENCUMBRANCES	900
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)

G O BDS	12056	0	900	11156	1000	10156	0	0	0	0	0
TOTAL	12056	0	900	11156	1000	10156	0	0	0	0	0

PROJECT STATUS

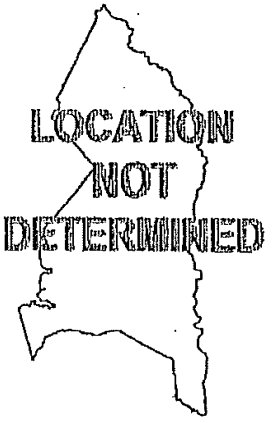
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2019

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides for design and construction of a new branch library to replace the existing one. The new facility will be approximately 25,000 square feet.

JUSTIFICATION: This replacement facility is warranted as the existing branch is housed in a renovated school that dates from 1925 and, according to a 2010 independent facility assessment, has reached the end of its useful life. The current size of 6,324 square feet is inadequate for the needs of the community and the population served.

MAP



ENABLED: CB-046-12

THE PRINCE GEORGE'S COUNTY FY 2015-2020 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
HL719283	DISTRICT 7 BRANCH LIBRARY	LIBRARY

LOCATION AND CLASSIFICATION

COUNCIL DIST	Seven	STATUS	Continued
PLANNING AREA	Not Applicable	CLASS	New Construction
ADDRESS	Location Not Determined	FUNCTION	Libraries

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	1255	9	496	750	0	750	0	0	0	0	0
LAND	1000	0	0	1000	1000	0	0	0	0	0	0
CONST	8250	0	0	8250	0	8250	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	300	0	300	0	0	0	0	0	0	0	0
TOTAL	10805	9	796	10000	1000	9000	0	0	0	0	0

FUNDING SCHEDULE (000,S)

G O BDS	10805	1000	805	9000	0	9000	0	0	0	0	0
TOTAL	10805	1000	805	9000	0	9000	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding for the design of a new branch library in Council District 7. The new facility will be between 25,000 and 50,000 square feet. FY 2014 funding will support planning costs and feasibility study and will include an expanded scope for planning the entire County based on the needs identified in the recently completed market analysis.

JUSTIFICATION: Existing library services in the Council District 7 area are not adequate to serve the current population.

ENABLED: CB-050-06

OPERATING IMPACT (000,S)

DEBT SERVICE	972
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	972
COST SAVINGS	0

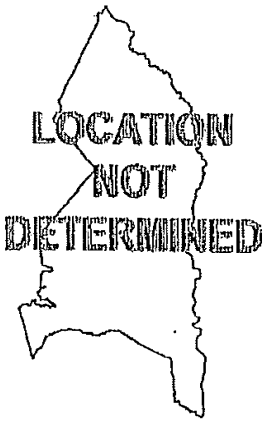
APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 2006
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 14 805
CUMULATIVE APPROP. THRU	FY 14 805
APPROPRIATION REQUESTED	1000
BONDS SOLD	1805
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	1805
EXPENDITURES & ENCUMBRANCES	805
UNENCUMBERED BALANCE	1000

PROJECT STATUS

LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	1
ESTIMATED COMPLETION DATE	06/2018

MAP



THE PRINCE GEORGE'S COUNTY FY 2015-2020 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
HL719613	LANGLEY PARK BRANCH	LIBRARY

LOCATION AND CLASSIFICATION

COUNCIL DIST	Two	STATUS	Continued
PLANNING AREA	Takoma Park-Langley Park	CLASS	New Construction
ADDRESS	Location Not Determined	FUNCTION	Libraries

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	900	0	900	0	0	0	0	0	0	0	0
LAND	1000	0	0	1000	1000	0	0	0	0	0	0
CONST	9000	0	0	9000	0	0	5000	4000	0	0	0
EQUIP	1127	0	0	1127	0	0	0	1127	0	0	0
OTHER	325	0	0	325	0	0	242	83	0	0	0
TOTAL	12352	0	900	11452	1000	0	5242	5210	0	0	0

FUNDING SCHEDULE (000,S)

G O BDS	12352	0	900	11452	1000	0	5242	5210	0	0	0
TOTAL	12352	0	900	11452	1000	0	5242	5210	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides for the design of a new branch library. The new facility will be approximately 25,000 square feet.

JUSTIFICATION: This new library is warranted because the community's existing library services are not adequate to serve the current population.

ENABLED: CB-051-10

OPERATING IMPACT (000,S)

DEBT SERVICE	1112
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1112
COST SAVINGS	0

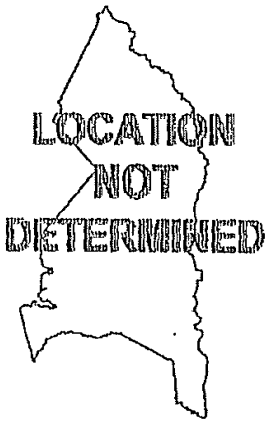
APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2014
CURRENT AUTH. THRU	FY 14 12110
CUMULATIVE APPROP. THRU	FY 14 900
APPROPRIATION REQUESTED	1000
BONDS SOLD	900
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	900
EXPENDITURES & ENCUMBRANCES	900
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2018

MAP



THE PRINCE GEORGE'S COUNTY FY 2015-2020 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
II700034	REGIONAL HEALTH AND HUMAN SERVICES CENTER	HEALTH DEPARTMENT

LOCATION AND CLASSIFICATION

COUNCIL DIST	Multi-District	STATUS	Revised
PLANNING AREA	Not Applicable	CLASS	New Construction
ADDRESS	Location Not Determined	FUNCTION	Health Service Facilities

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	1400	0	400	1000	1000	0	0	0	0	0	0
LAND	1500	0	0	1500	1500	0	0	0	0	0	0
CONST	26350	0	0	26350	7100	19250	0	0	0	0	0
EQUIP	2000	0	0	2000	2000	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	31250	0	400	30850	11600	19250	0	0	0	0	0

FUNDING SCHEDULE (000,S)

G O BDS	31250	0	400	30850	11600	19250	0	0	0	0	0
TOTAL	31250	0	400	30850	11600	19250	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project consists of constructing a new facility to provide a one-stop full-service health and human service facility. This project will also include a pilot site in the Langley Park area. Services will be provided by the Department of Social Services, Department of Family Services and the Health Department. A central eligibility center for clients served by all agencies will be established utilizing existing staff resources. Additional County agencies could be located in this facility based on the service provided in the community.

JUSTIFICATION: This project will reduce the number of locations that clients must visit to access services provided by Health and Human Service agencies.

ENABLED: CB-036-08

OPERATING IMPACT (000,S)

DEBT SERVICE	2012
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	2012
COST SAVINGS	0

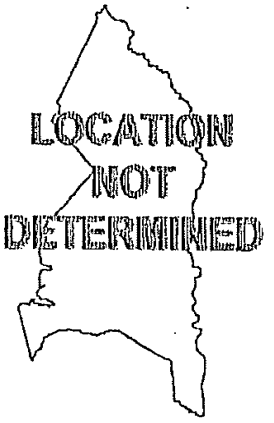
APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 2005
YEAR FIRST IN CAPITAL BUDGET	FY 2013
CURRENT AUTH. THRU	FY 14 0
CUMULATIVE APPROP. THRU	FY 14 400
APPROPRIATION REQUESTED	11600
BONDS SOLD	400
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	400
EXPENDITURES & ENCUMBRANCES	400
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2017

MAP



THE PRINCE GEORGE'S COUNTY FY 2015-2020 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
KJ500613	DISTRICT IV STATION	POLICE DEPARTMENT

LOCATION AND CLASSIFICATION

COUNCIL DIST	Seven	STATUS	Original
PLANNING AREA	Not Applicable	CLASS	New Construction
ADDRESS	Location Not Determined	FUNCTION	Police Stations

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	200	0	0	200	200	0	0	0	0	0	0
LAND	800	0	0	0	0	0	0	0	0	0	800
CONST	10000	0	0	0	0	0	0	0	0	0	10000
EQUIP	1000	0	0	0	0	0	0	0	0	0	1000
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	12000	0	0	200	200	0	0	0	0	0	11800

FUNDING SCHEDULE (000,S)

G O BDS	12000	0	0	200	200	0	0	0	0	0	11800
TOTAL	12000	0	0	200	200	0	0	0	0	0	11800

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project involves constructing a new police station in proximity to the Naylor Road Metro Station, preferably within a quarter mile radius of the station.

JUSTIFICATION: A site will be selected to better serve the area.

OPERATING IMPACT (000,S)

DEBT SERVICE	1080
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1080
COST SAVINGS	0

APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 14 0
CUMULATIVE APPROP. THRU	FY 14 0
APPROPRIATION REQUESTED	200
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2021

MAP



THE PRINCE GEORGE'S COUNTY FY 2015-2020 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
KJ500543	DISTRICT VIII STATION	POLICE DEPARTMENT

LOCATION AND CLASSIFICATION

COUNCIL DIST	Four	STATUS	Projected
PLANNING AREA	Glendale, Seabrook, Lanham & Vicinity	CLASS	New Construction
ADDRESS	11900 Glenndale Boulevard	FUNCTION	Police Stations

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	400	0	0	400	0	400	0	0	0	0	0
LAND	600	0	0	600	0	600	0	0	0	0	0
CONST	8200	0	0	8200	0	0	4000	4200	0	0	0
EQUIP	1000	0	0	1000	0	0	500	500	0	0	0
OTHER	290	7	0	283	0	0	283	0	0	0	0
TOTAL	10490	7	0	10483	0	1000	4783	4700	0	0	0

FUNDING SCHEDULE (000,S)

G O BDS	10490	7	0	10483	0	1000	4783	4700	0	0	0
TOTAL	10490	7	0	10483	0	1000	4783	4700	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project involves constructing a new 25,000 square foot police station in conjunction with the establishment of a new police district to serve the rapidly developing area encompassed by District II. The Bowie District now serves a 135 square mile area. This station will be co-located on the same site as the Woodmore Glenn Dale Fire Station.

JUSTIFICATION: The existing District II station is not adequate to accommodate the manpower which will be required in the area. District II encompasses one of the fastest growing areas of the County. The present station is 12,500 square feet in size. A new police district would serve the areas of Glenn Dale, Largo and Bowie.

ENABLED: CB-048-12

OPERATING IMPACT (000,S)

DEBT SERVICE	944
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	944
COST SAVINGS	0

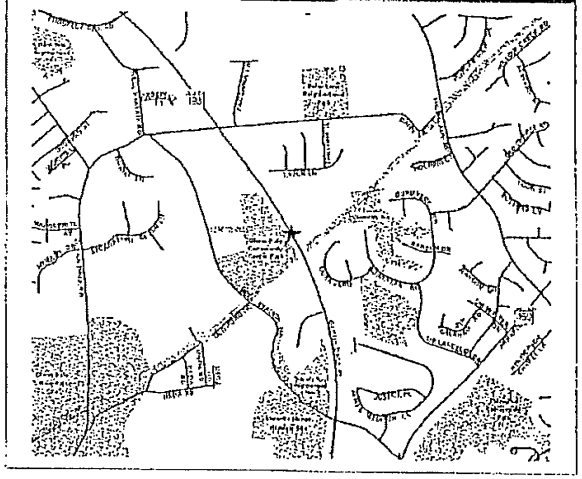
APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 1989
YEAR FIRST IN CAPITAL BUDGET	FY 1991
CURRENT AUTH. THRU	FY 14 9948
CUMULATIVE APPROP. THRU	FY 14 7
APPROPRIATION REQUESTED	0
BONDS SOLD	7
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	7
EXPENDITURES & ENCUMBRANCES	7
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2018

MAP



CB-34-2014
EXHIBIT 4
PAGE 116-A

THE PRINCE GEORGE'S COUNTY FY 2015-2020 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK510203	MARLBORO FIRE/EMS STATION #820	FIRE / EMS

LOCATION AND CLASSIFICATION

COUNCIL DIST	Six	STATUS	Projected
PLANNING AREA	Upper Marlboro & Vicinity	CLASS	Replacement
ADDRESS	Upper Marlboro Area	FUNCTION	Fire and Rescue Stations

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	200	0	0	0	0	0	0	0	0	0	200
LAND	500	0	0	0	0	0	0	0	0	0	500
CONST	7600	0	0	0	0	0	0	0	0	0	7600
EQUIP	900	0	0	0	0	0	0	0	0	0	900
OTHER	1400	0	0	1000	1000	0	0	0	0	0	400
TOTAL	10600	0	0	1000	1000	0	0	0	0	0	9600

FUNDING SCHEDULE (000,S)

G O BDS	10000	0	0	1000	1000	0	0	0	0	0	9000
TOTAL	10000	0	0	1000	1000	0	0	0	0	0	9600

OPERATING IMPACT (000,S)

DEBT SERVICE	954
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	954
COST SAVINGS	0

APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 1991
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 14 0
CUMULATIVE APPROP. THRU	FY 14 0
APPROPRIATION REQUESTED	1000
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS

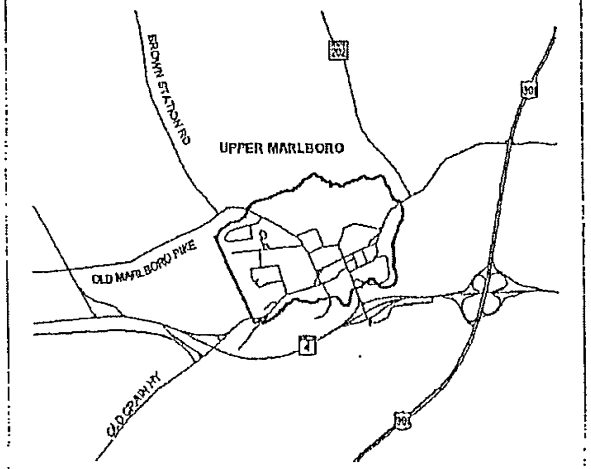
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2027

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project consists of replacing the existing station with a new 4-bay Fire/EMS station, which will house two engines, a BLS or ALS ambulance, a ladder truck, and rescue squad, The station will include a station alerting system designed to reduce response times, an exercise room, separate male and female sleeping/locker rooms, office space, an emergency generator and a training room. Included in the "Equipment" expenditures is funding for signalization to facilitate safe ingress and egress from the stations and a training tower. Included in "other" expenditures is an amount at least 1% of the construction cost for works of art.

JUSTIFICATION: The current fire station facility and its complement of equipment and personnel are contained in a structure that is inadequate to meet projected service requirements. The project will entail a relocation of current equipment and personnel to a more centralized and enhanced facility.

MAP



ENABLED: CB-035-08

THE PRINCE GEORGE'S COUNTY FY 2015-2020 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
MI809723	DOCTORS COMMUNITY HOSPITAL	HOSPITALS

LOCATION AND CLASSIFICATION

COUNCIL DIST	Not Applicable	STATUS	Original
PLANNING AREA	Glendale, Seabrook, Lanham & Vicinity	CLASS	Rehabilitation
ADDRESS	8118 Good Luck Road	FUNCTION	Health Service Facilities

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	1000	0	0	1000	1000	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	1000	0	0	1000	1000	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)

G O BDS	1000	0	0	1000	1000	0	0	0	0	0	0
TOTAL	1000	0	0	1000	1000	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This projects provides for the surgical wing upgrade of the Doctors Community Hospital.

JUSTIFICATION: The facility needs to be renovated to improve service to their patients.

OPERATING IMPACT (000,S)

DEBT SERVICE	90
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	90
COST SAVINGS	0

APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 14 0
CUMULATIVE APPROP. THRU	FY 14 0
APPROPRIATION REQUESTED	1000
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2015

MAP



THE PRINCE GEORGE'S COUNTY FY 2015-2020 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
NX543012	NORTH COUNTY ANIMAL SHELTER	ENVIRONMENTAL RESOURCES

LOCATION AND CLASSIFICATION

COUNCIL DIST	Not Applicable	STATUS	Original
PLANNING AREA	Not Applicable	CLASS	New Construction
ADDRESS	Location Not Determined	FUNCTION	Solid Waste Management

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	10000	0	0	0	0	0	0	0	0	0	10000
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	200	0	0	200	200	0	0	0	0	0	0
TOTAL	10200	0	0	200	200	0	0	0	0	0	10000

FUNDING SCHEDULE (000,S)

G O BDS	10200	0	0	200	200	0	0	0	0	0	10000
TOTAL	10200	0	0	200	200	0	0	0	0	0	10000

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project consists of an animal management facility in the northern part of the County and is envisioned as a cost sharing with municipalities in the area. FY2015 funding will be allocated for a feasibility study.

JUSTIFICATION: The facility will be able to effectively provide animal management services in the northern part of the County.

OPERATING IMPACT (000,S)

DEBT SERVICE	918
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	918
COST SAVINGS	0

APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 14 0
CUMULATIVE APPROP. THRU	FY 14 0
APPROPRIATION REQUESTED	200
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2018

MAP



THE PRINCE GEORGE'S COUNTY FY 2015-2020 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
OA850203	SOUTHERN REGION CAMPUS	COMMUNITY COLLEGE

LOCATION AND CLASSIFICATION

COUNCIL DIST	Not Applicable	STATUS	Projected
PLANNING AREA	Not Applicable	CLASS	New Construction
ADDRESS	Location Not Determined	FUNCTION	Instruction

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	10000	0	0	10000	0	0	0	0	0	10000	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	250	0	0	250	250	0	0	0	0	0	0
TOTAL	10250	0	0	10250	250	0	0	0	0	10000	0

FUNDING SCHEDULE (000,S)

G O BDS	10250	0	0	10250	250	0	0	0	0	10000	0
TOTAL	10250	0	0	10250	250	0	0	0	0	10000	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides preliminary funding for a feasibility study in FY2015 to build a college campus in the southern area of the County.

JUSTIFICATION: Growth in the southern area of the County indicates the need for this new campus. The purposes of locating a campus of PGCC South County are to reduce the number of County residents leaving the County to attend the College of Southern Maryland and improve access to PGCC generally for South County residents. This Southern Area Campus shall be located in Councilmanic District 9.

OPERATING IMPACT (000,S)

DEBT SERVICE	922
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	922
COST SAVINGS	0

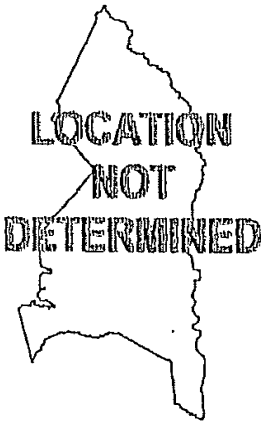
APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 2014
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 14 0
CUMULATIVE APPROP. THRU	FY 14 0
APPROPRIATION REQUESTED	250
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2020

MAP



THE PRINCE GEORGE'S COUNTY FY 2015-2020 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
SP301133	DOMESTIC VIOLENCE/HUMAN TRAFFICKING SHELTER	CENTRAL SERVICES

LOCATION AND CLASSIFICATION

COUNCIL DIST	Not Applicable	STATUS	Original
PLANNING AREA	Not Applicable	CLASS	New Construction
ADDRESS	Location Not Determined	FUNCTION	Housing

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	10000	0	0	0	0	0	0	0	0	0	10000
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	200	0	0	200	200	0	0	0	0	0	0
TOTAL	10200	0	0	200	200	0	0	0	0	0	10000

FUNDING SCHEDULE (000,S)

G O BDS	10200	0	0	200	200	0	0	0	0	0	10000
TOTAL	10200	0	0	200	200	0	0	0	0	0	10000

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides preliminary funding for a feasibility study in FY2015 to build a domestic violence and human trafficking shelter in the southern part of the County.

JUSTIFICATION: Victims of domestic violence and human trafficking can seek shelter and safely in the facility.

OPERATING IMPACT (000,S)

DEBT SERVICE	918
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	918
COST SAVINGS	0

APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 14 0
CUMULATIVE APPROP. THRU	FY 14 0
APPROPRIATION REQUESTED	200
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2015

MAP



THE PRINCE GEORGE'S COUNTY FY 2015-2020 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
SQ300313	REGIONAL ADMINISTRATION BUILDING	CENTRAL SERVICES

LOCATION AND CLASSIFICATION

COUNCIL DIST	Not Applicable	STATUS	Original
PLANNING AREA	Not Applicable	CLASS	New Construction
ADDRESS	Largo Area	FUNCTION	Administrative Facilities

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	45500	0	0	45500	22500	12000	11000	0	0	0	0
TOTAL	45500	0	0	45500	22500	12000	11000	0	0	0	0

FUNDING SCHEDULE (000,S)

G O BDS	23000	0	0	23000	0	12000	11000	0	0	0	0
OTHER	22500	0	0	22500	22500	0	0	0	0	0	0
TOTAL	45500	0	0	45500	22500	12000	11000	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This will be a regional administration building that will house several agencies.

JUSTIFICATION: This building will support transit oriented development and easy access to other agencies within the County.

OPERATING IMPACT (000,S)

DEBT SERVICE	2070
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	2070
COST SAVINGS	0

APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 14 0
CUMULATIVE APPROP. THRU	FY 14 0
APPROPRIATION REQUESTED	22500
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2017

MAP



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THE PRINCE GEORGE'S COUNTY FY 2015-2020 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
UM900053	GLENARDEN APARTMENTS REDEVELOPMENT	REDEVELOPMENT AUTHORITY

LOCATION AND CLASSIFICATION

COUNCIL DIST	Not Applicable	STATUS	Original
PLANNING AREA	Landover Area	CLASS	Rehabilitation
ADDRESS	8405 Hamlin Street	FUNCTION	Economic Development Projects

OPERATING IMPACT (000,S)

DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	1500	0	1500	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	6500	0	2500	4000	4000	0	0	0	0	0	0
TOTAL	8000	0	4000	4000	4000	0	0	0	0	0	0

APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 2013
YEAR FIRST IN CAPITAL BUDGET	FY 2013
CURRENT AUTH. THRU	FY 14 4000
CUMULATIVE APPROP. THRU	FY 14 4000
APPROPRIATION REQUESTED	4000
BONDS SOLD	0
OTHER FUNDS	4000
TOTAL FUNDS RECEIVED	4000
EXPENDITURES & ENCUMBRANCES	4000
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)

OTHER	8000	0	4000	4000	4000	0	0	0	0	0	0
TOTAL	8000	0	4000	4000	4000	0	0	0	0	0	0

PROJECT STATUS

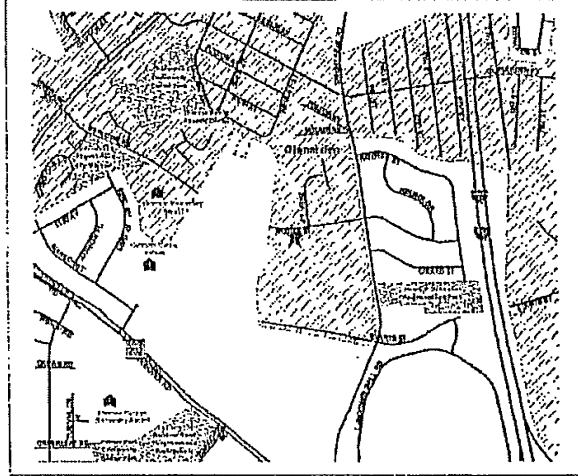
LAND STATUS	No Land Involved
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2014

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project enables the abatement of an unsafe structure that poses an imminent threat to public safety and health. Project includes property acquisition and demolition. FY 2013 "other" funding includes $1 million from the Redevelopment Authority and $2 million in County PAYGO. FY 2014 "other" funding will come from the Redevelopment Authority for demolition and property management costs.

JUSTIFICATION: The use of public funds can stimulate economic development in areas eligible for rehabilitation.

MAP



THE PRINCE GEORGE'S COUNTY FY 2015-2020 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
UM900213	NAYLOR ROAD CORRIDOR REVITALIZATION	REDEVELOPMENT AUTHORITY

LOCATION AND CLASSIFICATION

COUNCIL DIST	Seven	STATUS	Original
PLANNING AREA	Not Applicable	CLASS	Rehabilitation
ADDRESS	Naylor Road Area	FUNCTION	Economic Development Projects

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	1000	0	0	1000	1000	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	1000	0	0	1000	1000	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)

OTHER	1000	0	0	1000	1000	0	0	0	0	0	0
TOTAL	1000	0	0	1000	1000	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project will provide for the acquisition of land around the Naylor Road Metro Station.

JUSTIFICATION: The acquisition of land could stimulate transit oriented development in the area.

OPERATING IMPACT (000,S)

DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 14 0
CUMULATIVE APPROP. THRU	FY 14 0
APPROPRIATION REQUESTED	1000
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	Site Selected Only
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2015

MAP



THE PRINCE GEORGE'S COUNTY FY 2015-2020 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
UM900985	SUITLAND MANOR	REDEVELOPMENT AUTHORITY

LOCATION AND CLASSIFICATION

COUNCIL DIST	Seven	STATUS	Continued
PLANNING AREA	Suitland, District Heights & Vicinity	CLASS	Reconstruction
ADDRESS	Homer Avenue	FUNCTION	Economic Development Projects

EXPENDITURE SCHEDULE (000,S)

	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	752	252	500	0	0	0	0	0	0	0	0
LAND	44475	42975	1000	500	500	0	0	0	0	0	0
CONST	10	10	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	9502	4452	4050	1000	0	1000	0	0	0	0	0
TOTAL	54739	47689	5550	1500	500	1000	0	0	0	0	0

FUNDING SCHEDULE (000,S)

STATE	6500	6000	0	500	500	0	0	0	0	0	0
OTHER	48239	41739	5500	1000	0	1000	0	0	0	0	0
TOTAL	54739	47739	5500	1500	500	1000	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project consists of acquisition, relocation, demolition and clearance of approximately 33 acres of commercial and residential properties for redevelopment. This project is a component of a broader Suitland revitalization initiative to improve the business climate and residential community in the area adjacent to the Suitland Federal Center. FY 2013 "other" funding came from $2M from the Redevelopment Authority. FY2014 "other" funding includes $500K from the County, $3M from the Redevelopment Authority and will support efforts to revitalize Huron Avenue. None of the FY2014 expenses can be used for relocation funding or services. In FY2015, a $500K grant was provided to the County for the acquisition and demolition of properties in the Suitland Road and Silver Hill Road corridors.

JUSTIFICATION: This deteriorated neighborhood will be revitalized through the provision of new housing stock, infrastructure improvements and safety enhancements. The project will encourage retail and commercial investment to complement both the neighborhood and the Suitland Federal Center.

OPERATING IMPACT (000,S)

DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

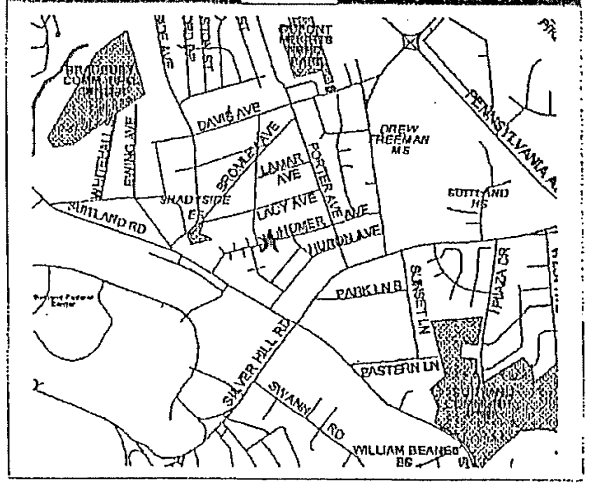
APPROPRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2001
CURRENT AUTH. THRU	FY 14 54239
CUMULATIVE APPROP. THRU	FY 14 53239
APPROPRIATION REQUESTED	500
BONDS SOLD	0
OTHER FUNDS	53239
TOTAL FUNDS RECEIVED	53239
EXPENDITURES & ENCUMBRANCES	53239
UNENCUMBERED BALANCE	0

PROJECT STATUS

LAND STATUS	Site Partly Acquired
PROJECT STATUS	Under Construction
PERCENT COMPLETED	68
ESTIMATED COMPLETION DATE	06/2016

MAP



Positions By Grade - FY2015

CB-34-2014
Exhibit 5

Agency	Fund	Grade	Class Title	Full Time	Part Time	LTGF	Limited Term	Grand Total
02 - Legislative Branch				146	6			152
	General Fund							
		E01		9				9
			Council Member	9				
		G02		2	1			3
			Public Service Aide I	2	1			
		G04		1	1			2
			Public Service Aide II, 1 exempt	1	1			
		G13		4	1			5
			Administrative Aide I, 4 exempt	3	1			
			Citizens Service Intern, 1 exempt	1				
		G13/G15		7				7
			Administrative Aide I/II, 2 exempt	7				
		G15		6	1			7
			Administrative Aide II, 5 exempt	7				
		G16		7				7
			Citizens Services Specialist I, 7 exempt	7				
		G17		8	1			9
			Administrative Aide III, 2 exempt	8	1			
		G18		6				6
			Citizens Services Specialist II, 6 exempt	6				
		G18/G21		15				15
			Administrative Assistant I/II, 2 exempt	7				
			Communications Specialist I/II	2				
			Auditor I/II	6				
		G19		17				17
			Administrative Aide IV, 5 exempt	17				
		G20		2				2
			Aide to Councilman I, 2 exempt	2				
		G21		3				3
			Auditor II	1				
			Administrative Assistant II, 1 exempt	1				
			Citizens Services Specialist III, 1 exempt	1				
		G22		6				6
			Aide to Councilman II, 6 exempt	6				
		G24		18				18
			Administrative Assistant III, 2 exempt	8				
			Aide to Councilman III, 4 exempt	4				
			Auditor III	6				
		G27		8				8
			Administrative Assistant IV	6				
			Auditor IV	2				
		G29		6	1			7
			Administrative Specialist I, 2 exempt	3	1			
			Auditor V	3				
		G31		10				10
			Administrative Specialist II	10				
		G33		4				4
			Administrative Specialist III	4				
		G35		3				3
			Administrative Specialist IV	1				
			Zoning Hearing Examiner	1				
			Principal Counsel to District Council	1				
		G36		1				1
			Chief Zoning Hearing Examiner	1				
		G38		1				1
			County Auditor	1				
		G39		1				1
			Deputy Council Administrator	1				
		G41		1				1
			Administrator to County Council	1				

Count of PIN

| | | | | FUNDING SOURCE | | | |

Count of PIN

Sector	Agency	GRADE	CLASS TITLE	FUNDING SOURCE: GF FT	GF PT	GF LTGF	GF Total	EF45	EF45 Total	EF45	MVF	S431	GRANT FT	GRANT PT	GRANT LTGF	GRANT Total	Grand Total
General Government	Legislative Branc	G35	PRIN COUN DIS CT	1			1										1
			ZONG HEARG EXAMR	1			1										1
		G35 Total		2			2										2
		G36	CHF ZONG HRG EXM	1			1										1
		G36 Total		1			1										1
		G38	COUNTY AUDITOR	1			1										1
		G38 Total		1			1										1
		G39	DEP ADM TO C C	1			1										1
		G39 Total		1			1										1
		G41	ADM TO CTY CNCL	1			1										1
		G41 Total		1			1										1
	Legislative Branch Total			121	7		128										128
	Board of Ethics	A17	ADM AIDE III	1			1										1
		A17 Total		1			1										1
		G24	INVESTIGATOR III	1			1										1
		G24 Total		1			1										1
		G27	ATTY III	1			1										1
		G27 Total		1			1										1
		G29	ADMIN SPEC I	1			1										1
		G29 Total		1			1										1
		G33	EX DIR	1			1										1
		G33 Total		1			1										1
	Board of Ethics Total			4			4										4
	Personnel Boare	G15	ADM AIDE II	1			1										1
		G15 Total		1			1										1
		G33	ADMIN SPEC III	1			1										1
		G33 Total		1			1										1
	Personnel Board Total			2			2										2
	CCOP	G13	ADM AIDE I	1			1										1
		G13 Total		1			1										1
		G29	ADMIN SPEC I	1			1										1
		G29 Total		1			1										1
	CCOP Total			2			2										2
	Finance	G02	PUB SERV AIDE I		1		1										1
		G02 Total			1		1										1
		G13	ACCOUNT CLK III	16			16										16
		G13 Total		16			16										16
		G15	ACCOUNT CLK IV	11			11										11
		G15 Total		11			11										11
		G17	ACCTG TECHNICIAN	3			3										3
			ADM AIDE III	1			1										1
		G17 Total		4			4										4
		G18	ACCOUNTANT I	3			3										3
		G18 Total		3			3										3
		G19	ADM AIDE IV	3			3										3
		G19 Total		3			3										3
		G21	ACCOUNTANT II	6			6										6
			ADMIN ASST II	2			2										2
		G21 Total		8			8										8
		G23	SYSTEMS ANAL IV	1			1										1
		G23 Total		1			1										1
		G24	ACCOUNTANT III	5			5										5
			ADMIN ASST III	1			1										1
		G24 Total		6			6										6
		G27	ACCOUNTANT IV	4			4										4
			ADMIN ASST IV	1			1										1
		G27 Total		5			5										5
		G29	ACCOUNTANT V	2			2										2
			ADMIN SPEC I	2			2										2
		G29 Total		4			4										4
		G31	ACCTING SERV MGR	1			1										1
			ADMIN SPEC II	2			2										2
		G31 Total		3			3										3
		G33	ASSOC DIR	1			1										1
		G33 Total		1			1										1
		G35	DEP DIR	1			1										1
		G35 Total		1			1										1
		G38	DIRECTOR	1			1										1
		G38 Total		1			1										1
	Finance Total			87	2		89										89

Count of PIN

				FUNDING SOURCE			STATUS															
				GF			GF Total	SEF15	SEF15													
Sector	Agency	GRADE	CLASS TITLE	FT	PT	LTGF		FT	PT													
General Government	Community Rel	G04	PUB SERV AIDE II	1			1															1
		G04 Total		1			1															1
		G07	COM DEV AIDE II														1			1		1
		G07 Total															1			1		1
		G10	GEN CLK III														1			1		1
		G10 Total															1			1		1
		G14	CALL CENTER REP I	21			21															21
			COM DEV ASST II														1			1		1
		G14 Total		21			21										1			1		22
		G15	ADM AIDE II	1			1															1
		G16 Total		1			1															1
		G16	CALL CENTER REP III	4			4															4
			CIT SVCS SPEC I	2			2															2
			PARALEG AST II	1			1															1
		G16 Total		7			7															7
		G17	COM DEV ASST III	1			1										1			1		2
		G17 Total		1			1										1			1		2
		G18	CIT SVCS SPEC II	2			2															2
			COMM DEV I	1			1															1
		G18 Total		3			3															3
		G19	ADM AIDE IV	1			1															1
		G19 Total		1			1															1
		G21	ADMIN ASST II	1			1															1
			CIT SVCS SPECIII	2			2															2
			COMM DEV II	3			3															3
			INVESTIGATOR II	5			5															5
		G21 Total		11			11															11
		G22	CALL CENTER SUPVSR	3			3															3
		G22 Total		3			3															3
		G24	ADMIN ASST III	1			1															1
			COMM DEV III	5			5															5
			INVESTIGATOR III	3			3															3
		G24 Total		9			9															9
		G27	ADMIN ASST IV	2			2															2
			Comm Dev IV	1			1															1
		G27 Total		3			3															3
		G29	ADMIN SPEC I	1			1															1
		G29 Total		1			1															1
		G33	EX DIR	1			1															1
		G33 Total		1			1															1
		G35	DEP DIR	1			1															1
		G35 Total		1			1															1
		G38	DIRECTOR	1			1															1
		G38 Total		1			1															1
	Community Relations Total			80			80										2			2		82
	OMB	G10	GEN CLK III	1			1															1
		G10 Total		1			1															1
		G17	BUDGET AIDE III	1			1															1
		G17 Total		1			1															1
		G19	ADM AIDE IV	1			1															1
		G19 Total		1			1															1
		G24	ADMIN ASST III	1			1															1
			BUD/MGMT ANL III	10			10															10
		G24 Total		11			11															11
		G27	BUD/MGMT ANL IV	4			4															4
		G27 Total		4			4															4
		G29	BUD/MGMT ANL V	2			2															2
		G29 Total		2			2															2
		G31	BUD/MGMT MGR	1			1															1
		G31 Total		1			1															1
		G35	DEP DIR	2			2															2
		G35 Total		2			2															2

Count of PIN

Sector	Agency	GRADE	CLASS TITLE	FUNDING SOURCE: GF FT	GF PT	GF LTGF	GF Total	TF645	EF19 FT	EF19 PT	EF19 Total	TF50	IS39	IS13	GRANT FT	GRANT PT	GRANT LTGF	GRANT Total	Grand Total
General Government	OMB	G38	DIRECTOR	1			1												1
	OMB Total			1			1												1
	BOLC	G01	LIQ INSP		32		32												32
		G01 Total			32		32												32
		G13	ADM AIDE I	1			1												1
		G13 Total		1			1												1
		G19	ADM AIDE IV	1			1												1
		G19 Total		1			1												1
		G20	DEP CHF LIQ INSP	2			2												2
		G20 Total		2			2												2
		G23	CHIEF LIQ INSP	1			1												1
		G23 Total		1			1												1
		G24	ADMIN ASST III	1			1												1
		G24 Total		1			1												1
		GEX	ADMIN SPEC	1			1												1
		GEX Total		1			1												1
	BOLC Total			7	32		39												39
	Law	G10	CLK TYP II	1			1												1
		G10 Total		1			1												1
		G15	ADM AIDE II	1			1												1
		G15 Total		1			1												1
		G16	LAW CLK I	1			1												1
		G16 Total		1			1												1
		G17	ADM AIDE III	6			6												6
		G17 Total		6			6												6
		G18	LAW CLK II	1			1												1
		G18 Total		1			1												1
		G19	ADM AIDE IV	3			3												3
		G19 Total		3			3												3
		G20	ATTY I	1			1												1
		G20 Total		1			1												1
		G21	EX ADMIN AIDE	1			1												1
			INVESTIGATOR II	2			2												2
		G21 Total		3			3												3
		G24	ADMIN ASST III	1			1												1
			ATTY II	6			6												6
		G24 Total		7			7												7
		G27	ADMIN ASST IV	2			2												2
			ATTY III	14			14												14
		G27 Total		16			16												16
		G30	ATTY IV	6			6												6
		G30 Total		6			6												6
		G33	ATTY V	3			3												3
		G33 Total		3			3												3
		G35	DEP DIR	4			4												4
		G35 Total		4			4												4
		G38	DIRECTOR	1			1												1
		G38 Total		1			1												1
	Law Total			54			54												54
	Human Resource	G02	PUB SERV AIDE I	1			1												1
		G02 Total		1			1												1
		G09	GEN CLK II	1			1												1
		G09 Total		1			1												1
		G10	GEN CLK III	2			2												2
		G10 Total		2			2												2
		G12	GEN CLK IV	1			1												1
		G12 Total		1			1												1
		G13	PERS AIDE I	1			1												1
		G13 Total		1			1												1
		G15	ADM AIDE II	1			1												1
			PERS AIDE II	2			2												2
		G15 Total		3			3												3
		G17	ADM AIDE III	4			4												4
			PERS AIDE III	2			2												2
		G17 Total		6			6												6
		G18	PERS ANA I	1			1												1
		G18 Total		1			1												1
		G19	ADM AIDE IV	2			2												2
		G19 Total		2			2												2
		G21	PERS ANA II	13			13												13
		G21 Total		13			13												13

Count of PIN

Sector	Agency	GRADE	CLASS TITLE	FUNDING SOURCE: GF FT	GF PT	GF LTGF	GF Total	FEDERAL	FEDERAL FT	FEDERAL PT	SPECIAL	FEDERAL	TIDEWATER	SPECIAL	GRANT FUNDS: GRANT FT	GRANT PT	GRANT LTGF	GRANT TOTAL	STATUS TOTAL
General Government	Human Resourc	G24	ADMIN ASST III	2			2												2
			INF TEC PROJ COR III	1			1												1
			PERS ANA III	11			11												11
		G24 Total		14			14												14
		G27	INF TEC PROJ COR IV	1			1												1
			PERS ANA IV	3			3												3
		G27 Total		4			4												4
		G29	ADMIN SPEC I	3			3												3
			PERS ANA V	5			5												5
		G29 Total		8			8												8
		G31	PERS MGR	5			5												5
		G31 Total		5			5												5
		G35	DEP DIR	2			2												2
		G35 Total		2			2												2
		G38	DIRECTOR	1			1												1
		G38 Total		1			1												1
	Human Resources Total			66			66												66
	OITC	G17	ADM AIDE III									1							1
			SYSTEMS ANAL II									1							1
		G17 Total										2							2
		G19	ADM AIDE IV									1							1
		G19 Total										1							1
		G21	EX ADMIN AIDE									1							1
			INFO TECH ENG II									2							2
		G21 Total										3							3
		G23	SYSTEMS ANAL IV									1							1
		G23 Total										1							1
		G24	ACCOUNTANT III									1							1
			ADMIN ASST III									4							4
			INF TEC PROJ COR III									1							1
			INFO TECH ENG III									6							6
			INSTRUCTOR III									1							1
		G24 Total										13							13
		G27	ADMIN ASST IV									1							1
			INF TEC PRO ENG IV									5							5
			INF TEC PROJ COR IV									5							5
			INFO TECH ENG IV									10							10
			INSTRUCTOR IV									1							1
			QUAL ASSUR ANA IV									1							1
		G27 Total										23							23
		G29	ADMIN SPEC I									1							1
			BUD/MGMT ANL V									1							1
			INF TEC PRO ENG V									6							6
			INF TEC PROJ COR V									2							2
			INFO TECH ENG V									4							4
			INFO TECH MGR I									4							4
		G29 Total										18							18
		G31	INFO TECH MGR II									5							5
		G31 Total										5							5
		G33	ASSOC DIR									2							2
		G33 Total										2							2
		G38	DIRECTOR									1							1
		G38 Total										1							1
	OITC Total			2			2					69							69
	Board of Electio	G12	GEN CLK IV	4			4												4
		G12 Total		4			4												4
		G13	ADM AIDE I	1			1												1
			DATA COORD	3			3												3
		G13 Total		4			4												4
		G14	SUPVR CLK	1			1												1
		G14 Total		1			1												1
		G17	SYSTEMS ANAL II	2			2												2
		G17 Total		2			2												2
		G18	CIT SVCS SPEC II	2			2												2
		G18 Total		2			2												2
		G19	ADM AIDE IV	1			1												1
		G19 Total		1			1												1
		G21	ADMIN ASST II	1			1												1
		G21 Total		1			1												1
		G24	ADMIN ASST III	1			1												1
		G24 Total		1			1												1
		G29	ADMIN SPEC I	1			1												1
		G29 Total		1			1												1

Count of PIN

Sector	Agency	GRADE	CLASS TITLE	FUNDING SOURCE: GENERAL FUND FT	GENERAL FUND PT	GENERAL FUND LTGF	GRANT FUND FT	GRANT FUND PT	GRANT FUND LTGF	MEDICAID	WIOA	WIOA FT	WIOA PT	WIOA LTGF	GRAND TOTAL	Grand Total
General Government	Board of Electio	G31	ELECTIONS ADMIN	1												1
		G31 Total		1												1
	Board of Elections Total			10												10
	Central Services	A07	CUSTODIAN II	14												14
		A07 Total		14												14
		A08	TRADES HELPER I	1												1
		A08 Total		1												1
		A09	TRADES HELPER II	3												3
		A09 Total		3												3
		A10	CUSTODIAN SUPVR	2												2
		A10 Total		2												2
		A11	MAINT SVS AT II	9												9
		A11 Total		9												9
		A12	GEN CLK IV									2			2	2
		A12 Total										2			2	2
		A13	CARPENTER II	1												1
			ELECTRICIAN II	4												4
			HVAC TECH II	2												2
			MAINT SVS AT III	1												1
			PLUMBER II	4												4
		A13 Total		12												12
		A14	BLDG ENG I	8												8
			HVAC TECH III	1												1
			PARTS SPEC II									5			5	5
		A14 Total		9								5			5	14
		A15	BLDG ENG II	9												9
			CARPENTER III	3												3
			DRYWALL MECH III	1												1
			EQUIP MECH I									6			6	6
			OVHD DOOR MECH III	1												1
		A15 Total		14								6			6	20
		A16	BLDG ENG III	3												3
			EQUIP MECH II									22			22	22
			HVY EQP MEC II									0			0	0
			PLUMBER IV	1												1
		A16 Total		4								22			22	26
		A17	EQUIP MECH III									10			10	10
			HVY EQP MEC III									3			3	3
		A17 Total										13			13	13
		A19	MASTER EQUIP MEC									3			3	3
		A19 Total										3			3	3
		A21	ASST GARAGE SUPV									4			4	4
		A21 Total										4			4	4
		A23	MASTER ELECTRICN	1												1
		A23 Total		1												1
		A24	Dmit Specialist III	1												1
		A24 Total		1												1
		G08	GEN CLK II	1												1
		G08 Total		1												1
		G09	REPRO ASST I	1												1
			SUP/PROP CLK I	1												1
		G09 Total		2												2
		G10	SUP/PROP CLK II	1												1
		G10 Total		1												1
		G12	GEN CLK IV	1												1
			MAIL SRVS OP II	3												3
			SUP/PROP CLK III	3												3
		G12 Total		7												7
		G13	ADM AIDE I	1												1
		G13 Total		1												1
		G14	MAIL SRVS OP III	1												1
			SUP/PROP CLK IV	1												1
		G14 Total		2												2
		G15	ADM AIDE II	9								1			1	10
			PRINTER II	2												2
		G15 Total		11								1			1	12
		G16	SUPPLY TECH	1												1
		G16 Total		1												1

Count of PIN

Sector	Agency	GRADE	CLASS TITLE	FUNDING SOURCE / STATUS: BASE FT	BASE PT	BASE LTGF	BASE Total	CAPITAL	ENTERP FT	ENTERP PT	ENTERP Total	INTERNS	SPECIAL	SPECIAL Total	GRANT FT	GRANT PT	GRANT LTGF	GRANT Total	Grand Total
General Government	Central Services	G17	ADM AIDE III	4			4						1	1					5
			BUYER II	1			1												1
			MAIL SRVS SUPVR	1			1												1
			TRANSIT SVC CORD										1	1					1
		G17 Total		6			6						2	2					8
		G18	ADMIN ASST I	2			2												2
			BUD/MGMT ANL I	1			1												1
			SUPPLY MGR I	1			1												1
		G18 Total		4			4												4
		G19	ADM AIDE IV	2			2												2
		G19 Total		2			2												2
		G21	ADMIN ASST II	9			9						1	1					10
			AUD VIS SPEC II	2			2												2
			BUYER III	3			3												3
			EX ADMIN AIDE	1			1												1
			FAC MAINT SUPRV	5			5												5
			GRAPHIC ART II	1			1												1
			PERS ANA II	1			1												1
			SUPPLY MGR II	1			1						2	2					3
		G21 Total		23			23						3	3					26
		G23	MASTER PLUMBER	1			1												1
			SYSTEMS ANAL IV	1			1						1	1					2
		G23 Total		2			2						1	1					3
		G24	ADMIN ASST III	3			3												3
			AUD VIS SPEC III	1			1												1
			BUD/MGMT ANL III	1			1												1
			BUYER IV	1			1												1
			CON PROJ COR III	1			1												1
			REALTY SPEC III	2			2												2
			SUPPLY MGR III										1	1					1
		G24 Total		9			9						1	1					10
		G26	GARAGE SUPVR										2	2					2
		G26 Total											2	2					2
		G27	ADMIN ASST IV	1			1												1
			CON PROJ COR IV	1			1												1
			CONTRACT SVS OFF	1			1												1
			SUPPLY MGR IV	1			1												1
		G27 Total		4			4												4
		G28	FACILITIES MGR	2			2												2
		G28 Total		2			2												2
		G29	ADMIN SPEC I	3			3						1	1					4
		G29 Total		3			3						1	1					4
		G31	ADMIN SPEC II	5			5						1	1					6
		G31 Total		5			5						1	1					6
		G33	ADMIN SPEC III	1			1												1
			EX DIR	1			1												1
		G33 Total		2			2												2
		G35	ADMIN SPEC IV	1			1												1
			DEP DIR	2			2												2
		G35 Total		3			3												3
		G38	DIRECTOR	1			1												1
		G38 Total		1			1												1
	Central Services Total			162			162						13	13					175
Criminal/Civil Courts	Circuit Court	G08	BAILIFF	1	29		30												30
			GEN CLK II	4			4												4
		G08 Total		5	29		34												34
		G09	SUP/PROP CLK I		3		3												3
		G09 Total			3		3												3
		G10	BAILIFF (DEP CF)	1			1												1
			GEN CLK III												1	1		2	2
		G10 Total		1			1								1	1		2	3
		G12	CHF BAILIFF	1			1												1
			GEN CLK IV	3			3								2	2		4	7
		G12 Total		4			4								2	2		4	8
		G13	ADM AIDE I	3			3												3
		G13 Total		3			3												3
		G15	ADM AIDE II	10			10								2	2		4	14
		G15 Total		10			10								2	2		4	14
		G16	PARALEG AST II	6			6								6	6		12	18
		G16 Total		6			6								6	6		12	18
		G17	ADM AIDE III	12			12								2	2		4	16
		G17 Total		12			12								2	2		4	16
		G18	ADMIN ASST I	5			5								3	3		6	11
		G18 Total		5			5								3	3		6	11

Count of PIN

Sector	Agency	GRADE	CLASS TITLE	FUNDING SOURCE: GF FT	GF PT	GF LTGF	GF Total	SF FT	SF PT	SF Total	GRANT FT	GRANT PT	GRANT LTGF	GRANT Total	Grand Total
Circuit Court	Circuit Court	G19	ADM AIDE IV	5			5				2			2	7
		G19 Total		5			5				2			2	7
		G20	PARALEG SUPVR II	1			1				1			1	2
		G20 Total		1			1				1			1	2
		G21	ADMIN ASST II	9			9				4			4	13
			COUNSELOR II	1			1				1			1	2
			EX ADMIN AIDE	24			24				1			1	25
			INSTRUCTOR II								1			1	1
		G21 Total		34			34				7			7	41
		G23	COURT RPRTR	14			14				2			2	16
		G23 Total		14			14				2			2	16
		G24	ADMIN ASST III	11			11				6			6	17
			ATTY II								1			1	1
			BUD/MGMT ANL III	1			1								1
		G24 Total		12			12				7			7	19
		G25	DEP CHF CT RPTR	1			1								1
		G25 Total		1			1								1
		G26	CHF CT RPTR	1			1								1
		G26 Total		1			1								1
		G27	ADMIN ASST IV	8	1		9								9
			PERS ANA IV	1			1								1
		G27 Total		9			9								9
		G29	ADMIN SPEC I	2			2								2
			BUD/MGMT ANL V	1			1								1
		G29 Total		3			3								3
		G30	ATTY IV	1			1								1
		G30 Total		1			1								1
		G31	ADMIN SPEC II	1			1								1
		G31 Total		1			1								1
		G33	ADMIN SPEC III	1			1								1
		G33 Total		1			1								1
		G34	COURT ADMIN	1			1								1
		G34 Total		1			1								1
	Circuit Court Total			130	1	32	163				30			30	193
	Orphans' Court	G01	JUDGE ORPHANS CT	3			3								3
		G01 Total		3			3								3
		G10	GEN CLK III	1			1								1
		G10 Total		1			1								1
		G21	ADMIN ASST II	1			1								1
		G21 Total		1			1								1
		G27	ADMIN ASST IV	1			1								1
		G27 Total		1			1								1
	Orphans' Court Total			5			5								5
Public Safety	State's Attorney	G01	ADM ASST	1			1								1
			ASST DEP ST'S ATTY	2			2								2
			ASST ST'S ATTY	82			82				10			10	92
			LAW CLERK (GRAD)	8	1		9								9
			LAW CLERK (STDT)	16			16				4			4	20
			LEGAL ASSISTANT	5			5				1			1	6
			PRIN DEP ST'S ATTY	1			1								1
			STATE'S ATTORNEY	1			1								1
		G01 Total		116	1		117				15			15	132
		G07	COM DEV AIDE II		1		1				1			1	2
		G07 Total			1		1				1			1	2
		G10	GEN CLK III	1	1		2								2
		G10 Total		1	1		2								2
		G12	COM DEV ASST I								1			1	1
		G12 Total									1			1	1
		G13	ADM AIDE I	2			2								2
		G13 Total		2			2								2
		G15	ADM AIDE II	12			12								12
		G15 Total		12			12								12
		G16	LAW CLK I								1			1	1
		G16 Total									1			1	1
		G17	ADM AIDE III	11			11								11
		G17 Total		11			11								11
		G18	BUD/MGMT ANL I	1			1								1
		G18 Total		1			1								1

Count of PIN

Sector	Agency	GRADE	CLASS TITLE	FUNDING SOURCE: GF FT	GF PT	GF LTGF	GF Total	STATUS: EF/AO FT	EF/AO PT	EF/AO Total	LEOFA FT	LEOFA PT	LEOFA Total	GRANT FT	GRANT PT	GRANT LTGF	GRANT Total	Grand Total
Public Safety	State's Attorney	G19	ADM AIDE IV	6			6											6
		G19 Total		6			6											6
		G21	ADMIN ASST II	1			1											1
			COMM DEV II	7			7							3	3		6	13
			EX ADMIN AIDE	1			1											1
			INVESTIGATOR II	7			7							1	1		2	9
		G21 Total		16			16							4	4		8	24
		G24	COMM DEV III	1			1											1
			INVESTIGATOR III	1			1											1
		G24 Total		2			2											2
		G27	PERS ANA IV	1			1											1
		G27 Total		1			1											1
		G29	COMM DEV V	1			1											1
		G29 Total		1			1											1
	State's Attorney Total			165	5	2	172							22	12	2	36	208
	Police Department	A04	POL SGT	1			1											1
		A04 Total		1			1											1
		G01	POL OFC	80			80											80
		G01 Total		80			80											80
		G03	POL CPL	1			1											1
		G03 Total		1			1											1
		G09	DATA ENTRY OP I											2	2		4	4
		G09 Total												2	2		4	4
		G12	GEN CLK IV											2	2		4	4
			LAB ASST I											2	2		4	4
		G12 Total												4	4		8	8
		G13	SCH CR GUARD	2			2											2
		G13 Total		2			2											2
		G15	ADM AIDE II	3			3											3
		G15 Total		3			3											3
		G18	ADMIN ASST I											2	2		4	4
			PROG/SYS ANA I											2	2		4	4
		G18 Total												4	4		8	8
		G19	SCH CR GD SV	3			3											3
		G19 Total		3			3											3
		G21	ADMIN ASST II	4			4											4
		G21 Total		4			4											4
		G27	ADMIN ASST IV	2			2											2
			PERS ANA IV	1			1											1
			PSYCHOLOGIST II	1	1		2											2
		G27 Total		4	1		5											5
		G29	ADMIN SPEC I	3			3											3
			PLAN V	1			1											1
			PSYCHOLOGIST III	1			1											1
		G29 Total		5			5											5
		G31	ADMIN SPEC II	1			1											1
			BUD/MGMT MGR	1			1											1
			INFO TECH MGR II	1			1											1
			LAB MANAGER	1			1											1
		G31 Total		4			4											4
		G33	ADMIN SPEC III	4			4											4
		G33 Total		4			4											4
		G35	ADMIN SPEC IV	1			1											1
		G35 Total		1			1											1
		L01	POL OFC	447			447											447
		L01 Total		447			447											447
		L02	POL OFC F/C	239			239											239
		L02 Total		239			239											239
		L03	POL CPL	672			672											672
		L03 Total		672			672											672
		L04	POL SGT	199			199											199
		L04 Total		199			199											199
		L05	POL LT	85			85											85
		L05 Total		85			85											85
		L06	POL CAPT	30			30											30
		L06 Total		30			30											30
		L07	POL MAJOR	26			26											26
		L07 Total		26			26											26
		L35	DEP DIR	5			5											5
		L35 Total		5			5											5

Count of PIN

Sector	Agency	GRADE	CLASS TITLE	FUNDING SOURCE / STATUS: GF FT	GF PT	GF LTGF	GF Total	REF FT	REF PT	REF LTGF	REF Total	CAP Total	FED Total	STATE Total	GRANT FT	GRANT PT	GRANT LTGF	GRANT Total	Grand Total
Public Safety	Police Departme	L38	DIRECTOR	1			1												1
L38 Total				1			1												1
P10			CLK TYP II		1		1												1
			GEN CLK III	8			8												8
			SECURITY OFFICER II	21			21												21
			SUP/PROP CLK II	3			3												3
P10 Total				32	1		33												33
P11			DATA ENTRY OP II	8			8												8
P11 Total				8			8												8
P12			GEN CLK IV	68			68												68
			MAIL SRVS OP II	1			1												1
			SECURITY OFFICER III	2			2												2
			SUP/PROP CLK III	2			2												2
P12 Total				73			73												73
P13			ACCOUNT CLK III	3			3												3
			ADM AIDE I	2			2												2
			PERM SPEC II	1			1												1
P13 Total				6			6												6
P14			EMERG DISP AIDE	3			3												3
			SUP/PROP CLK IV	8			8												8
			SUPVR CLK	4			4												4
P14 Total				15			15												15
P15			ACCOUNT CLK IV	2			2												2
			ADM AIDE II	13			13												13
			PERS AIDE II	1			1												1
			SR EMG DISP AIDE	11			11												11
P15 Total				27			27												27
P16			COMM AFS ASST II	2			2												2
			FGRPRINT SPEC I	1			1												1
			SUPPLY TECH	1			1												1
P16 Total				4			4												4
P17			ADM AIDE III	17			17												17
			DATA PREP SUPVR	1			1												1
			FGRPRINT SPEC II	6			6												6
			FIREARMS TECH	1			1												1
			P EVIDENCE TH II	2			2												2
			PERS AIDE III	3			3												3
P17 Total				30			30												30
P18			EMERG DISP II	3			3												3
			INVESTIGATOR I	6			6												6
P18 Total				9			9												9
P19			ADM AIDE IV	5			5												5
			ARMORER II	1			1												1
P19 Total				6			6												6
P20			EMERG DISP III	3			3												3
			FORENSIC CH I	2			2												2
P20 Total				5			5												5
P21			ADMIN ASST II	16			16												16
			AUD VIS SPEC II	2			2												2
			COMM SPEC II	1			1												1
			EX ADMIN AIDE	1			1												1
			INVESTIGATOR II	13			13												13
			PROG/SYS ANA II	2			2												2
P21 Total				35			35												35
P22			FORENSIC CH II	10			10												10
P22 Total				10			10												10
P24			ADMIN ASST III	8			8												8
			AUD VIS SPEC III	2			2												2
			FIREARMS EXAM	3			3												3
			FORENSIC CH III	3			3												3
			INVESTIGATOR III	1			1												1
			PERS ANA III	2			2												2
P24 Total				19			19												19
P27			ADMIN ASST IV	1			1												1
			QUAL ASSUR ANA IV	2			2												2
P27 Total				3			3												3
P29			ADMIN SPEC I	1			1												1
P29 Total				1			1												1
W15			ADM AIDE II	1			1												1
W16 Total				1			1												1

Count of PIN

| | | | | FUNDING SOURCE | | | |

Count of PIN

Sector	Agency	GRADE	CLASS TITLE	FUNDING SOURCE: GF/GG FT	GF/GG PT	GF/GG LTGF	GF/GG Total	SF455 FT	SF455 PT	SF455 Total	ESF455 Total	ISF Total	WIOA	GRANT FT	GRANT PT	GRANT LTGF	GRANT Total	STATUS Total
Public Safety	Fire/EMS	Y02	FIRE FIGHTER II	354			354											354
		Y02 Total		354			354											354
		Y03	FIRE FIGHTER III	27			27											27
			FIRE FIGHTER/MED III	106			106											106
		Y03 Total		133			133											133
		Y04	FIRE FIGHTER LT	22			22											22
			FIRE FIGHTER/MED LT	71			71											71
		Y04 Total		93			93											93
		Y05	FIRE FIGHTER CAPTAIN	11			11											11
			FIRE FIGHTER/MED CPT	22			22											22
		Y05 Total		33			33											33
		Y06	FIRE FIGH/MED BAT CH	9			9											9
			FIRE FIGHTER BATT CH	8			8											8
		Y06 Total		17			17											17
		Y13	FIRE FIGH/MED TECH	31			31											31
			FIRE FIGHTER TECH	13			13											13
		Y13 Total		44			44											44
	Fire/EMS Total			920			921							13			13	933
	Sheriff	G13	BUDGET AIDE I											1			1	1
		G13 Total												1			1	1
		G18	COMM DEV I											1			1	1
			INVESTIGATOR I											1			1	1
		G18 Total												2			2	2
		W24	DEP SHERIFF CPL											14			14	14
		W24 Total												14			14	14
		W25	DEP SHERIFF SGT											2			2	2
		W25 Total												2			2	2
		Y01	ASST SHERIFF	4			4											4
			SHERIFF	1			1											1
		Y01 Total		5			5											5
		Y08	SECURITY OFFICER I	4			4											4
		Y08 Total		4			4											4
		Y10	SECURITY OFFICER II	19			19											19
		Y10 Total		19			19											19
		Y12	GEN CLK IV	9			9											9
			MAIL SRVS OP II	1			1											1
			SECURITY OFFICER III	2			2											2
		Y12 Total		12			12											12
		Y13	ADM AIDE I	2			2											2
		Y13 Total		2			2											2
		Y14	COM DEV ASST II	2			2											2
		Y14 Total		2			2											2
		Y15	ADM AIDE II	21			21											21
		Y15 Total		21			21											21
		Y17	ADM AIDE III	6			6											6
		Y17 Total		6			6											6
		Y18	COMM DEV I	4			4											4
			INVESTIGATOR I	1			1											1
		Y18 Total		5			5											5
		Y19	ADM AIDE IV	3			3											3
		Y19 Total		3			3											3
		Y21	DEP SHERIFF PVT	57			57											57
			EX ADMIN AIDE	1			1											1
			INVESTIGATOR II	5			5											5
		Y21 Total		63			63											63
		Y22	DEP SHERIFF F/C	32			32											32
		Y22 Total		32			32											32
		Y23	SYSTEMS ANAL IV	1			1											1
		Y23 Total		1			1											1
		Y24	ADMIN ASST III	1			1											1
			COMM DEV III	1			1											1
			DEP SHERIFF CPL	117			117											117
		Y24 Total		119			119											119
		Y25	DEP SHERIFF SGT	24			24											24
		Y25 Total		24			24											24
		Y27	ADMIN ASST IV	2			2											2
			BUD/MGMT ANL IV	1			1											1
			DEP SHERIFF LT	11			11											11
		Y27 Total		14			14											14
		Y31	DEP SHERIFF CPT	7			7											7
		Y31 Total		7			7											7
		Y33	ADMIN SPEC III	2			2											2
		Y33 Total		2			2											2

Count of PIN

Sector	Agency	GRADE	CLASS TITLE	FUNDING SOURCE: GF FT	GF PT	GF LTGF	GF Total	LEA/LEAP FT	LEA/LEAP PT	FY19 Total	[illegible]	[illegible]	[illegible]	GRANT FT	GRANT PT	GRANT LTGF	GRANT Total	Total
Public Safety	Sheriff	Y35	ADMIN SPEC IV	1			1											1
		Y35 Total		1			1											1
		Z15	ADM AIDE II											3			3	3
		Z16 Total												3			3	3
		Z19	ADM AIDE IV											1			1	1
		Z19 Total												1			1	1
		Z27	CONTRACT SVS OFF											4			4	4
		Z27 Total												4			4	4
	Sheriff Total			342			342							20		7	27	369
	Corrections	D21	CORR OFF PRV	11			11											11
		D21 Total		11			11											11
		D22	CORR OFF PRV F/C	230			230											230
		D22 Total		230			230											230
		D23	CORR OFF CORP	100			100											100
		D23 Total		100			100											100
		D24	MASTER CORP	57			57											57
		D24 Total		57			57											57
		D25	CORR OFF SGT	56			56											56
		D25 Total		56			56											56
		D26	MASTER SGT	3			3											3
		D26 Total		3			3											3
		D27	CORR OFF LT	14			14											14
		D27 Total		14			14											14
		D29	CORR OFF CAPT	4			4											4
		D29 Total		4			4											4
		D33	CORR OFF MAJOR	2			2											2
		D33 Total		2			2											2
		G15	ASST COR TR CO I											2			2	2
		G15 Total												2			2	2
		G17	ASST COR TR CO II											1			1	1
		G17 Total												1			1	1
		G18	COR TR COORD I	1			1							1		1	2	2
		G18 Total		1			1							1		1	2	2
		G21	ADMIN ASST II	1			1											1
			AUD VIS SPEC II	1			1											1
			COR TR COORD II											2		2	2	2
		G21 Total		2			2							2		2	4	4
		G24	ACCOUNTANT III	1			1											1
			ADMIN ASST III	10			10											10
			BUD/MGMT ANL III	1			1											1
			COR TR COORD III	8			8											8
			INF TEC PROJ COR III	1			1											1
			PLAN III	1			1											1
			SUPPLY MGR III	1			1											1
		G24 Total		23			23											23
		G27	ADMIN ASST IV	3			3											3
			BUD/MGMT ANL IV	1			1											1
			COR TR COORD IV	6			6							1		1	7	7
			INSTRUCTOR IV	1			1											1
			PERS ANA IV	1			1											1
		G27 Total		12			12							1		1	2	14
		G29	ADMIN SPEC I	6			6											6
		G29 Total		6			6											6
		G31	ADMIN SPEC II	1			1											1
			CORR ADMIN	5			5											5
		G31 Total		6			6											6
		G33	ASSOC DIR	1			1											1
		G33 Total		1			1											1
		G35	DEP DIR	2			2											2
		G35 Total		2			2											2
		G38	DIRECTOR	1			1											1
		G38 Total		1			1											1
		Q09	ACCOUNT CLK I	2			2											2
			SUP/PROP CLK I	2			2											2
		Q09 Total		4			4											4
		Q10	GEN CLK III	1			1											1
			SUP/PROP CLK II	6			6											6
		Q10 Total		7			7											7
		Q12	GEN CLK IV	3			3											3
		Q12 Total		3			3											3

Count of PIN

Sector	Agency	GRADE	CLASS TITLE	GF FT	GF PT	GF LTGF	GF Total	ETAB	MLH FT	MLH PT	MLH Total	WIOA	Grants FT	Grants PT	Grants LTGF	Grants Total	Total	Grand Total
Corrections & Homeland Secu	Corrections	Q13	ACCOUNT CLK III	2			2											2
			PERS AIDE I	1			1											1
		Q13 Total		3			3											3
		Q14	LAB ASST II	2			2											2
			SUP/PROP CLK IV	4			4											4
		Q14 Total		6			6											6
		Q15	ACCOUNT CLK IV	1			1											1
			ADM AIDE II	4			4											4
			CREW SUPERVS II	2			2											2
		Q15 Total		7			7											7
		Q16	PARALEG AST II	7			7											7
			SUPPLY TECH	1			1											1
		Q16 Total		8			8											8
		Q17	ACCTG TECHNICIAN	1			1											1
			ADM AIDE III	5			5											5
		Q17 Total		6			6											6
		Q18	ACCOUNTANT I	1			1											1
			ACCOUNTANT I	1			1											1
			COR TR COORD I	10			10											10
			INVESTIGATOR I	2			2											2
			SUPPLY MGR I	1			1											1
		Q18 Total		15			15											15
		Q19	ADM AIDE IV	2			2											2
		Q19 Total		2			2											2
		Q21	ADMIN ASST II	4			4											4
			COR TR COORD II	24			24											24
			EX ADMIN AIDE	3			3											3
			PERS ANA II	1			1											1
		Q21 Total		32			32											32
	Corrections Total			640			640											640
	Homeland Secu	G12	COM DEV ASST I										1			1	1	1
		G12 Total											1			1	1	1
		G18	COMM DEV I										1			1	1	1
		G18 Total											1			1	1	1
		G21	ADMIN ASST II											3	2	5	5	5
			EX ADMIN AIDE	1			1											1
		G21 Total		1			1							3	2	5	6	6
		G24	ADMIN ASST III											3		3	3	3
		G24 Total												3		3	3	3
		G27	ADMIN ASST IV	4			4											4
			COM HLTH NUR IV		1		1							2	2	4	5	5
		G27 Total		4	1		5							2	2	4	9	9
		G29	ADMIN SPEC I	4			4											4
		G29 Total		4			4											4
		G31	ADMIN SPEC II	1			1											1
		G31 Total		1			1											1
		G33	ASSOC DIR	1			1											1
		G33 Total		1			1											1
		G35	DEP DIR	1			1											1
		G35 Total		1			1											1
		G38	DIRECTOR	1			1											1
		G38 Total		1			1											1
		P12	GEN CLK IV	3			3											3
		P12 Total		3			3											3
		P14	EMERG DISP AIDE	39			39											39
		P14 Total		39			39											39
		P15	ADM AIDE II	1			1											1
			SR EMG DISP AIDE	27			27											27
		P15 Total		28			28											28
		P16	EMERG DISP I	20			20											20
		P16 Total		20			20											20
		P17	ADM AIDE III	2			2											2
		P17 Total		2			2											2
		P18	ADMIN ASST I	1			1											1
			EMERG DISP II	62			62											62
			INVESTIGATOR I	1			1											1
		P18 Total		64			64											64
		P19	ADM AIDE IV	1			1											1
			COMM SPEC I	1			1											1
		P19 Total		2			2											2
		P20	EMERG DISP III	18			18											18
			SYSTEMS ANAL III	1			1											1
		P20 Total		19			19											19

Count of PIN

Sector	Agency	GRADE	CLASS TITLE	GF FT	GF PT	GF LTGF	GF Total	CDBG FT	CDBG PT	CDBG Total	LOCAL	LOCAL	LOCAL	LOCAL	STATE FT	STATE PT	STATE LTGF	STATE Total	Grand Total
Public Safety	Homeland Secu	P21	ADMIN ASST II	2			2												2
			COMM SPEC II	5			5												5
		P21 Total		7			7												7
		P22	EMERG DISP IV	8			8												8
		P22 Total		8			8												8
		P24	ADMIN ASST III	4			4												4
			COMM SPEC III	2			2												2
		P24 Total		6			6												6
	Homeland Securi Total			21			21												21
Public Works & Env	DER	A04	PROP ATTEND					3											3
			PUB SERV AIDE II	1			1	1											2
		A04 Total		1			1	4											5
		A06	LABORER I					12											12
		A06 Total						12											12
		A08	GEN CLK II					1											1
			LABORER II					26											26
		A08 Total						27											27
		A10	GEN CLK III					1											1
			RADIO DISP	1		1	2												2
			REF COL INSP I					1											1
		A10 Total						2											4
		A12	GEN CLK IV	2			2	5											7
			REF COL INSP II					6											6
			SUP/PROP CLK III					1											1
		A12 Total		2			2	12											14
		A13	ACCOUNT CLK III	1			1												1
			ANIM CON OF II	14			14												14
			EQUIP OPER III					30											30
		A13 Total		15			15	30											45
		A14	PROP STDS IN II					3											3
			WEIGHMASTER II					1											1
		A14 Total						4											4
		A15	ADM AIDE II	1			1	1											2
			CREW SUPERVS II					4											4
			MASTER EQUIP OPR					1											1
		A15 Total		1			1	6											7
		A16	ANIM CON OF III	2			2												2
			HVY EQP MEC II					1											1
		A16 Total		2			2	1											3
		A17	ADM AIDE III	2			2	5	2	2									9
			CREW SUPERVS III					2											2
		A17 Total		2			2	7	2	2									11
		A18	CON STDS IN II						4	4									4
			ENG TECH II	1			1												1
		A18 Total		1			1		4	4									5
		A19	ADM AIDE IV	2			2		2	2									4
			MASTER EQUIP MEC					1											1
		A19 Total		2			2	1	2	2									5
		A20	CON STDS IN III						2	2									2
			REF COL INSP III					2											2
		A20 Total						2	2	2									4
		A21	ADMIN ASST II	4			4	1	2	2									7
			BUD/MGMT ANL II	1			1												1
			COMM SPEC II					1											1
			INVESTIGATOR II					1											1
			PLAN II					3	3	3									6
		A21 Total		5			5	6	5	5									10
		A22	ENG TECH IV						2	2									2
			PROP STDS IN IV					1											1
		A22 Total						1	2	2									3
		A24	ADMIN ASST III	6			6	2											8
			BUD/MGMT ANL III	1			1												1
			PLAN III						7	7									7
			PROG/SYS ANA III	2			2												2
		A24 Total		9			9	2	7	7									18
		G04	PUB SERV AIDE II					1											1
		G04 Total						1											1
		G08	LABORER II					2											2
			PUB SAFE AIDE II					1											1
		G08 Total						3											3
		G10	RADIO DISP	1			1												1
		G10 Total		1			1												1

Count of PIN

Sector	Agency	GRADE	CLASS TITLE	GF FT	GF PT	GF LTGF	GF Total	FEF40	EP40 FT	EP40 PT	EP40 Total	EF40	1039	1043	GRANT FT	GRANT PT	GRANT LTGF	GRANT Total	Grand Total
Public Works & Envir	DER	G12	REF COL INSP II					1											1
		G12 Total						1											1
		G13	EQUIP OPER III					2											2
		G13 Total						2											2
		G16	SUPPLY TECH					1											1
		G16 Total						1											1
		G21	EX ADMIN AIDE	1			1												1
		G21 Total		1			1												1
		G24	BUYER IV	1			1												1
			PERS ANA III	1			1												1
		G24 Total		2			2												2
		G26	ENG TECH V					2											2
			ENGINEER II						4		4								4
			GARAGE SUPVR					1											1
			REF COLL SUPVR					1											1
		G26 Total						4	4		4								8
		G27	ADMIN ASST IV					4	1		1								5
			BUD/MGMT ANL IV	1			1												1
			PLAN IV					1	4		4								5
			PROG/SYS ANA IV	1			1	1											2
		G27 Total		2			2	6	5		5								13
		G28	ENGINEER III					2	15		15	6							23
		G28 Total						2	15		15	6							23
		G29	ADMIN SPEC I	3			3	6											9
			CNST ST ENF OFF									1							1
			PLAN V						1		1								1
		G29 Total		3			3	6	1		1	1							11
		G30	ENGINEER IV						3		3	2							5
		G30 Total							3		3	2							5
		G31	ADMIN SPEC II	4			4	1	1		1								6
		G31 Total		4			4	1	1		1								6
		G32	ENGINEER V						5		5	1							6
		G32 Total							5		5	1							6
		G33	ADMIN SPEC III	1			1	1	2		2								4
			ASSOC DIR	4			4	1	1		1								6
		G33 Total		5			5	2	3		3								10
		G35	DEP DIR	1			1												1
		G35 Total		1			1												1
		G38	DIRECTOR	1			1												1
		G38 Total		1			1												1
		P10	GEN CLK III					2											2
			SUP/PROP CLK II					1											1
		P10 Total						3											3
		P14	SUP/PROP CLK IV					1											1
		P14 Total						1											1
	DER Total			51		11	62	106	101		101	30							209
	Soil Conservati	G13	ADM AIDE I	2			2												2
		G13 Total		2			2												2
		G17	ADM AIDE III	1			1												1
		G17 Total		1			1												1
		G19	ADM AIDE IV	1			1												1
		G19 Total		1			1												1
		G21	ADMIN ASST II	1			1												1
		G21 Total		1			1												1
		G24	PLAN III	1			1												1
		G24 Total		1			1												1
		G26	ENGINEER II	3			3												3
		G26 Total		3			3												3
		G27	PLAN IV	1			1												1
		G27 Total		1			1												1
		G28	ENGINEER III	1			1												1
		G28 Total		1			1												1
		G30	ENGINEER IV	2			2												2
		G30 Total		2			2												2
		G32	ENGINEER V	1			1												1
		G32 Total		1			1												1
		G35	ADMIN SPEC IV	1			1												1
		G35 Total		1			1												1
	Soil Conservation Dist Total			15			15												15
Human Services	DFS	A15	ADM AIDE II	2			2												2
		A15 Total		2			2												2

Count of PIN

Sector	Agency	GRADE	CLASS TITLE	FUNDING SOURCE / STATUS: GF FT	GF PT	GF LTGF	REIMB FT	REIMB PT	SPECIAL	ENTERPRISE	INTERNAL SERVICE	GRANT FT	GRANT PT	GRANT LTGF	Grand Total
Human Services	DFS	A21	ADMIN ASST II	2	2										2
			BUD/MGMT ANL II	1	1										1
			COMM DEV II	2	2										2
		A21 Total		5	5										5
		A24	ADMIN ASST III	1	1										1
			COMM DEV III	1	1										1
		A24 Total		2	2										2
		A27	BUD/MGMT ANL IV	1	1										1
		A27 Total		1	1										1
		G05	COM DEV AIDE I									1	2	3	3
		G05 Total										1	2	3	3
		G07	COM DEV AIDE II									4	2	6	6
		G07 Total										4	2	6	6
		G08	CLK TYPIST I									1		1	1
		G08 Total										1		1	1
		G09	COM DEV AIDE III									1		1	1
		G09 Total										1		1	1
		G10	CLK TYP II									1	1	1	1
			GEN CLK III									1	1	1	1
		G10 Total										2	2	2	2
		G12	COM DEV ASST I									1	3	4	4
		G12 Total										1	3	4	4
		G14	COM DEV ASST II									1		1	1
		G14 Total										1		1	1
		G15	ADM AIDE II									1		1	1
		G15 Total										1		1	1
		G17	COM DEV ASST III									5	7	12	12
		G17 Total										5	7	12	12
		G18	COMM DEV I									5	16	21	21
		G18 Total										5	16	21	21
		G21	COMM DEV II									7	66	73	73
			EX ADMIN AIDE	1	1										1
		G21 Total		1	1							7	66	73	74
		G24	ADMIN ASST III									1		1	1
			COMM DEV III										2	2	2
		G24 Total										1	2	3	3
		G27	ADMIN ASST IV									1		1	1
			Comm Dev IV										2	2	2
		G27 Total										1	2	3	3
		G31	ADMIN SPEC II	1	1										1
			COMM SERVS MGR										1	1	1
		G31 Total		1	1								1	1	2
		G33	ADMIN SPEC III	2	2										2
		G33 Total		2	2										2
		G38	DIRECTOR	1	1										1
		G38 Total		1	1										1
	DFS Total			63	63							23	73	96	159
	Health Departm	A08	PUB SAFE AIDE II	3	3										3
		A08 Total		3	3										3
		A10	GEN CLK III									6		6	6
			HEALTH AIDE II	1	1							5		5	6
			SUP/PROP CLK II	1	1										1
		A10 Total		2	2							11		11	13
		A11	DATA ENTRY OP II									1		1	1
		A11 Total										1		1	1
		A12	COM DEV ASST I									1		1	1
			GEN CLK IV	9	9							10		10	19
			MAIL SRVS OP II	2	2										2
		A12 Total		11	11							11		11	22
		A13	BUDGET AIDE I	1	1										1
			PERM SPEC II	1	1										1
		A13 Total		2	2										2
		A14	COM DEV ASST II	7	7							19		19	26
			LAB ASST II	2	2										2
			LIC PRA NUR II	1	1							7		7	8
			SUPVR CLK									3		3	3
		A14 Total		10	10							29		29	39
		A15	ACCOUNT CLK IV	2	2										2
			ADM AIDE II	13	13							16		16	29
			BLDG ENG II	1	1										1
			BUDGET AIDE II	1	1										1
		A15 Total		17	17							16		16	33
		A16	LIC PRA NUR III									1		1	1
		A16 Total										1		1	1

Count of PIN

				FUNDING SOURCE			STATUS															
Sector	Agency	GRADE	CLASS TITLE	GENERAL			GRANT			CAPITAL			ENTERPRISE			INTERNAL SERVICE			GRAND TOTAL		
				FT	PT	LTGF										FT	PT	LTGF			
Human Services	Health Departm	A17	ADM AIDE III	7			7									1			1	8	
			COM DEV ASST III	2			2									1			1	3	
			RADIO TECH II	1			1													1	
		A17 Total		10			10									2			2	12	
		A18	CIT SVCS SPEC II	2			2													2	
			COM HLTH NUR I													3			3	3	
			COMM DEV I	1			1									1			1	2	
			COUNSELOR I													2			2	2	
			DIS CON SPEC I													1			1	1	
			ENVIRON SAN I	3			3													3	
		A18 Total		6			6									7			7	13	
		A19	ADM AIDE IV	1			1													1	
		A19 Total		1			1													1	
		A21	ACCOUNTANT II	3			3													3	
			ADMIN ASST II	3			3									7			7	10	
			CIT SVCS SPECIII													1			1	1	
			COM HLTH NUR II	15	1		16									23	1		24	40	
			COMM DEV II	3			3									13	1		14	17	
			COUNSELOR II	1			1									24	1		25	26	
			DIS CON SPEC II	3			3									4			4	7	
			ENVIRON SAN II	14			14													14	
			NUTRITIONIST II													1			1	1	
			SOC WORKER II	1			1									3			3	4	
		A21 Total		43	1		44									76	3		79	123	
		A24	ACCOUNTANT III	1			1													1	
			ADMIN ASST III	3			3													3	
			AUDITOR III	1			1													1	
			BUD/MGMT ANL III	4			4									2			2	6	
			COM HLTH NUR III	5			5									6			6	11	
			COMM DEV III	3			3									10	1		11	14	
			COUNSELOR III													13			13	13	
			DIS CON SPEC III	3			3									1			1	4	
			ENVIRON SAN III	8			8													8	
			PROG/SYS ANA III	2			2													2	
			SOC WORKER III	1			1													1	
		A24 Total		31			31									32	1		33	64	
		A25	NUR PRACT II	1			1									3			3	4	
			PHY ASST II	2			2													2	
		A26 Total		3			3									3			3	6	
		A27	ACCOUNTANT IV	1			1													1	
			ADMIN ASST IV													1			1	1	
			BUD/MGMT ANL IV	1			1													1	
			COM HLTH NUR IV	5			5									2			2	7	
			Comm Dev IV	4			4									2			2	6	
			COUNSELOR IV													2			2	2	
			DIS CON SPEC IV	3			3													3	
			ENVIRON SAN IV	5			5													5	
			PSYCHOLOGIST II													1			1	1	
		A27 Total		19			19									8			8	27	
		G05	COM DEV AIDE I													5			5	5	
		G05 Total														5			5	5	
		G06	PUB SAFE AIDE I													1			1	1	
		G06 Total														1			1	1	
		G08	GEN CLK II													2			2	2	
			HEALTH AIDE I													3			3	3	
		G08 Total														5			5	5	
		G10	GEN CLK III													1			1	1	
			HEALTH AIDE II													1			1	1	
		G10 Total														2			2	2	
		G11	EQUIP OPER II													2			2	2	
		G11 Total														2			2	2	
		G12	COM DEV ASST I													2			2	2	
			GEN CLK IV													20			20	20	
		G12 Total														11			11	11	
		G13	ACCOUNT CLK III													3			3	3	
			ADM AIDE I													2			2	2	
			EQUIP OPER III													1			1	1	
		G13 Total														6			6	6	
		G14	COM DEV ASST II													2	15		17	17	
		G14 Total														2	15		17	17	

Count of PIN

Sector	Agency	GRADE	CLASS TITLE	FUNDING SOURCE: GOF FT	GOF PT	GOF LTGF	GRANT	LEASE	FLEET FT	FLEET PT	ENTERPRISE	TRUST	SPECIAL	GRAND TOTAL FT	GRAND TOTAL PT	GRAND TOTAL LTGF	GRAND TOTAL
Human Services	Health Departme	G15	ADM AIDE II				1							3		3	3
		G16 Total															
		G17	ACCTG TECHNICIAN											1		1	1
			ADM AIDE III											1		1	1
		G17 Total															
		G18	ADMIN ASST I											1		1	1
			COM HLTH NUR I											3		3	3
			COMM DEV I											9		9	9
			COMM DEV I											1		1	1
			COUNSELOR I											19		19	19
			DIS CON SPEC I											1		1	1
			NUTRITIONIST I											1		1	1
			SOC WORKER I											1		1	1
		G18 Total															
		G21	ADMIN ASST II											2		2	2
			COM HLTH NUR II											1		1	1
			COMM DEV II											21		21	21
			COUNSELOR II											1		1	1
			EX ADMIN AIDE	1			1										1
			PERS ANA II	1			1										1
			SOC WORKER II											2		2	2
		G21 Total															
		G24	COMM DEV III											2		2	2
			COUNSELOR III											1		1	1
			DIS CON SPEC III	1			1										1
			INSTRUCTOR III											1		1	1
			PLAN III											1		1	1
		G24 Total															
		G25	NUR PRACT II											1		1	1
			PHY ASST II											1		1	1
			PSYCH NURSE II											1		1	1
		G26 Total															
		G27	Comm Dev IV											1	1	2	2
			SOC WORKER IV											1	1	2	2
		G27 Total															
		G29	ADMIN SPEC I	3		3								2		2	5
			DIS CON SPEC V	2		2											2
			ENVIRON SAN V	2		2											2
			PERS ANA V	1		1											1
			PUB HLT PR CLIEF	6		6								11		11	17
		G29 Total															
		G31	ADMIN SPEC II	1		1											1
			ASS DIR HLTH DPT	1		1								1		1	2
		G31 Total															
		G33	ADMIN SPEC III											1		1	1
			ASSOC DIR	4		4											4
		G33 Total															
		G35	DEP DIR	1		1											1
		G35 Total															
		G38	DIRECTOR											1		1	1
		G38 Total															
		GEX	ADMIN ASST											1		1	1
		GEX Total															
		STATE	BLDG GRD II	2		2											2
			DENTIST III	1		1											1
			DEP DIR	1		1											1
			HEAL REC PRAC I	1		1											1
			HEALTH OFFICER	1		1											1
			LAB ASST II	1		1											1
			LAB SCIENTIST II	2		2											2
			LPN											1		1	1
			PHYSICIAN	2		2								1		1	3
			PHYSICIAN E											1		1	1
			POL OFC III	1		1											1
		STATE Total															
	Health Department Total																
	Social Services	G05	COM DEV AIDE I											2		2	2
		G05 Total															
		G06	GEN CLK I											53		53	53
		G06 Total															
		G09	ACCOUNT CLK I											1		1	1
			DATA ENTRY OP I											3		3	3
		G09 Total															
		G12	COM DEV ASST I											2	3	10	15
		G12 Total															

Count of PIN

				FUNDING SOURCE																			
				GF			GF Total	CE 45	LE 19		LE 19 Total	LE 65	LE 90	LE 15	GRANT			GRANT Total		Grand Total
Sector	Agency	GRADE	CLASS TITLE	FT	PT	LTGF			FT	PT					FT	PT	LTGF			
Human Services	Social Services	G13	PERS AIDE I												1			1		1
		G13 Total													1			1		1
		G14	COM DEV ASST II												21			21		21
		G14 Total													21			21		21
		G17	ADM AIDE III	1			1													1
			COM DEV ASST III												2			2		2
		G17 Total													2			2		3
		G18	ADMIN ASST I												9			9		9
			COMM DEV I												16			16		16
			COMM DEV I		3		3													3
			COUNSELOR I												4			4		4
		G18 Total			3		3								29			29		32
		G21	ACCOUNTANT II	1			1								1			1		2
			ADMIN ASST II												1			1		1
			COMM DEV II	2			2								2	3		5		7
			EX ADMIN AIDE	2			2													2
		G21 Total		5			5								3	3		6		12
		G24	ADMIN ASST III												2			2		2
			COMM DEV III												2	2		4		4
		G24 Total													4	2		6		6
		G27	ADMIN ASST IV	1			1								1			1		2
			Comm Dev IV	2			2													2
		G27 Total		3			3								1			1		4
		G29	ACCOUNTANT V	1			1													1
			ADMIN SPEC I	2			2													2
		G29 Total		3			3													3
		G31	ADMIN SPEC II	1			1													1
		G31 Total		1			1													1
		G33	ADMIN SPEC III	1			1													1
			ASSOC DIR	1			1													1
		G33 Total		2			2													2
	Social Services Total			16			16		7		7				182			182		205
Infrastructure & Utilities	DPW&T	A06	LABORER I	6			6		7		7									13
		A06 Total		6			6		7		7									13
		A08	LABORER II	27			27		48		48									75
		A08 Total		27			27		48		48									75
		A09	EQUIP OPER I	59			59		26		26									85
			TRADES HELPER II	1			1		5		5									6
		A09 Total		60			60		31		31									91
		A10	SUP/PROP CLK II	1			1		1		1									2
			TRAF SVC WKR II	5			5													5
		A10 Total		6			6		1		1									7
		A11	EQUIP OPER II	4			4		7		7									11
		A11 Total		4			4		7		7									11
		A12	GEN CLK IV	6	1		7		3	1	4									11
			MASONRY MECH II	1			1		4		4									5
		A12 Total		7			8		7	1	8									16
		A13	ADM AIDE I	1			1		1		1									2
			EQUIP OPER III	7			7		8		8									15
			PERM SPEC II	1			1													1
			TRAF SVC WKR III	6			6													6
		A13 Total		15			15		9		9									24
		A14	EQUIP SRV WKR III	1			1													1
			SUP/PROP CLK IV	1			1													1
		A14 Total		2			2													2
		A15	ADM AIDE II	5			5													5
			CREW SUPERVS II	6			6		5		5									11
			EQUIP MECH I	2			2													2
			MASONRY MECH III	1			1		2		2									3
			MASTER EQUIP OPR	1			1		1		1									2
			TRAF SVC WKR IV	2			2													2
		A15 Total		17			17		8		8									25
		A16	CON STDS IN I						1		1									1
			ENG TECH I	1			1													1
			EQUIP MECH II	7			7													7
			SUPPLY TECH	2			2													2
		A16 Total		10			10		1		1									11

Count of PIN

| Sector | Agency | GRADE | CLASS TITLE | FUNDING SOURCE / STATUS | | |

Count of PIN

| Sector | Agency | GRADE | CLASS TITLE | FUNDING SOURCE / STATUS | | |

Count of PIN

Sector	Agency	GRADE	CLASS TITLE	GF FT	GF PT	GF LTGF	GF Total	FEPAF FT	FEPAF PT	Enterprise	Federal	Other	Other	Total FT	Total PT	Total LTGF	Grand Total	Comments
Infrastructure & Dev	DPIE	G33	ASSOC DIR	7			7											7
		G33 Total		7			7											7
		G35	DEP DIR	2			2											2
		G35 Total		2			2											2
		G38	DIRECTOR	1			1											1
		G38 Total		1			1											1
	DPIE Total			270			270											270
	Housing & Com	A09	COM DEV AIDE III											1		1	1	1
		A09 Total												1		1	1	1
		A10	GEN CLK III											1		1	1	1
		A10 Total												1		1	1	1
		A12	GEN CLK IV											4		4	4	4
		A12 Total												4		4	4	4
		A14	COM DEV ASST II											1		1	1	1
		A14 Total												1		1	1	1
		A15	ADM AIDE II	2			2							1		1	3	3
		A15 Total		2			2							1		1	3	3
		A17	ADM AIDE III											3		3	3	3
			COM DEV ASST III											17		17	17	17
		A17 Total												20		20	20	20
		A18	COMM DEV I											1		1	1	1
		A18 Total												1		1	1	1
		A19	ADM AIDE IV	1			1											1
		A19 Total		1			1											1
		A21	COMM DEV II	1			1							7		7	8	8
		A21 Total		1			1							7		7	8	8
		A24	COMM DEV III	3			3							6		6	9	9
		A24 Total		3			3							6		6	9	9
		A27	Comm Dev IV	1			1							1		1	2	2
		A27 Total		1			1							1		1	2	2
		G10	GEN CLK III											1		1	1	1
		G10 Total												1		1	1	1
		G12	GEN CLK IV											1		1	1	1
		G12 Total												1		1	1	1
		G13	ADM AIDE I											1		1	1	1
		G13 Total												1		1	1	1
		G17	ACCTG TECHNICIAN											1		1	1	1
			ADM AIDE III												1	1	1	1
			COM DEV ASST III												3	3	3	3
		G17 Total												1	4	5	5	5
		G18	ACCOUNTANT I	3			3											3
			COMM DEV I	2			2								8	8	8	10
		G18 Total		5			5								8	8	8	13
		G21	ACCOUNTANT II	1			1							1		1	2	2
			ADMIN ASST II											1		1	1	1
			COMM DEV II												1	1	1	1
			PROG/SYS ANA II											1		1	1	1
		G21 Total												3	1	4	5	5
		G24	ACCOUNTANT III	1			1							1	1	2	3	3
			BUD/MGMT ANL III	1			1											1
		G24 Total		2			2							1	1	2	4	4
		G27	ACCOUNTANT IV											4		4	4	4
			ADMIN ASST IV											1		1	1	1
			ATTY III												1	1	1	1
			Comm Dev IV	1			1							5		5	6	6
			PERS ANA IV	1			1											1
		G27 Total		2			2							10	1	11	13	13
		G29	ADMIN SPEC I	3			3							1		1	4	4
			COMM DEV V											2		2	2	2
		G29 Total		3			3							3		3	6	6
		G31	ACCTING SERV MGR											1		1	1	1
			ADMIN SPEC II	2			2											2
			COMM SERVS MGR											3		3	3	3
		G31 Total		2			2							4		4	6	6
		G33	ASSOC DIR	1			1											1
			EX DIR	1			1											1
		G33 Total		2			2											2
		G35	DEP DIR	1			1							1		1	2	2
		G35 Total		1			1							1		1	2	2
		G38	DIRECTOR	1			1											1
		G38 Total		1			1											1
	Housing & Community Dev Total			27			27							35	15	50	77	77
Grand Total				297			297							35	15	50	347	347

Personal Services Contracts ($100K or more)					
Item #	Agency Name	Vendor Name	Summary of Services Provided	Contract Term Month/Year - Month/Year	Contract Amount FY 2015 Proposed
1	Fire/EMS	Terry A. Jodrie, MD	Provides medical director's license for agency.	03/18/14 - 03/17/17	$100,000
2	Finance	Wells Fargo	Banking Services	1/2012 - 12/2016	$164,000
3	Finance	Corvel	Claims Administration	7/2010 - 6/2016	$2,410,200
4	Non-Departmental	Mirinda Jackson	Compliance Manager	1 year	$120,000
5	DPW&T	Walter J. Dombroski	Engineering & Project Management	7/2014 - 6/2015	$138,960
6	DPW&T	Syed Engineering & Management, Inc.	Engineering & Project Management	7/2014 - 6/2015	$144,400
7	DPW&T	Odessa L. Phillips, P.E.	Engineering, Project Management	July 1, 2014 - June 30-2015	$145,000
8	DPW&T	Frank Galosi LLC	Engineering, Project Management	July 1, 2014 - June 30-2015	$134,623
9	DPW&T	Syed Engineering & Management, Inc.	Engineering, Project Management	July 1, 2014 - June 30-2015	$149,252
10	Non-Departmental	Pending	Legal and consultant services	July 1, 2013 - June 30-2014	Pending
11					
12					
13					
14					
15					
16					

Multi-Year Contracts ($500K or more)					
Item #	Agency Name	Vendor Name	Summary of Services Provided	Contract # of Years	Contract Amount
1	OCS	Donald B. Rice Tire Company, Inc.	Automotive Tires and Tubes	2	$600,000
2	OCS	BradCorp	Janitorial	1	$1,187,484
3	OCS	J&H Maintenance	Janitorial	1	$1,261,514
4	Office of Information Technology	Net America	Service Desk	2 years	$1,716,500
5	Office of Information Technology	Exceed	Mainframe Data Center	2 years	$1,132,400
6	Office of Information Technology	SNAP	Applications	2 years	$1,434,000
7	Office of Information Technology	SHI	Microsoft EA software agreement	3 years	$1,365,900
8	Health Department	Prince George's County Board of Education	Provide early intervention services to children and families in the Infants & Toddlers Program	07/14 - 06/15	$1,193,300
9	Health Department	Children's Hospital	Provide HIV core medical services and/or support services for Ryan White Part A	03/14 - 02/15	$1,072,700
10	Health Department	Food and Friends	Provide HIV core medical services and/or support services for Ryan White Part A	03/14 - 02/15	$602,500
11	Health Department	Greater Baden Medical Services, Inc.	Provide HIV core medical services and/or support services for Ryan White Part A	03/14 - 02/15	$1,483,300
12	Health Department	Montgomery County, Maryland	Provide HIV core medical services and/or support services for Ryan White Part A	03/14 - 02/15	$2,042,600
13	Health Department	Health Department Division of Epidemiology	Provide HIV core medical services and/or support services for Ryan White Part A	03/14 - 02/15	$2,417,100
14	Department of Social Services	Board of Education	Supports the Community Resource Coordinators (CRC) Project which is a collaboration between the Prince George's Board of Education (BOE) and the Department to place a DSS hired and trained staff into the lowest performing TNI elementary, middle and high schools to provide family needs assessments, develop case plans to resolve issues and coordinate services between the DSS and with other public and private organizations. Funding is located in BOE.	1 year (based on funding availability)	$1,900,000
15	Police	Enterprise	Leased Vehicles	2	$650,000
16	Police	Motorola	RMS System	10	$4,000,000
17	Homeland Security	Motorola	Maintenance Services	5	$5,355,555
18	DOC	Aramark Food Services	Inmate Food Services	1/13-1/16	$1,500,500
19	DOC	Corizon, Inc.	Inmate Medical Services	7/12-6/15	$5,200,500
20	Non-Departmental	Citigroup Global Markets, Inc.	Series 2012 Certificate of Participation (COP)	10	$33,825,000
21	Non-Departmental	Grant Capital Management, Inc.	Series 2011 COP	7	$8,664,316
22	Non-Departmental	Grant Capital Management, Inc.	Series 2013 COP	5	$16,000,000
23	Non-Departmental	TBD	Series 2014 COP	5	$17,400,000
24	Non-Departmental	TBD	Series 2015 COP	5	$23,200,000
25	DER	Refuse Collection Contracts (T&Gs)	Curbside trash collection	5+	$37,751,100
26	DER	TBD	P3 LLC County Partnership	5+	$10,679,000
27	DER	Maryland Environmental Service (MES)	Operation of the Western Branch composting facility	5+	$2,099,900
28	DER	Consortium	Organic carts for food composting program	5+	$1,751,000
29	DER	TBD	Call Contracts - Environmental & Compliance Studies: EA Engineering - Analytical Services EA Engineering - Aerial Topography EA Engineering - Pre-treatment Generator Facility Engineering SCS Engineering - Air Emission Control SCS Engineering - Ground Water Sampling-Compliance SCS Engineering - Gas System Design Phase IV SCS Engineering - BSRSL Gas Related Engineering Issues SCS Engineering - Greenhouse Gas Regulatory Compliance	5+	$1,500,000
30	DER	TBD	CB 45 Grant Program - Chesapeake Bay Trust	4	$1,189,600
31	DER	Curtis Engine	Operation of the BSRSL gas recovery and cogeneration facility	5+	$1,166,600
32	DER	Maryland Environmental Service (MES)	BSRSL Leachate Treatment	5+	$1,100,000

Multi-Year Contracts ($500K or more)

Item #	Agency Name	Vendor Name	Summary of Services Provided	Contract # of Years	Contract Amount
33	DPIE	Delitta LLC, Commercial	Clean Lot services including mowing and debris removal	1	$779,175
34	DPW&T	Veolia Transportation	Transit Services / TheBus Contract	5+	$22,729,300
35	DPW&T	Amy's Contracting	Pond Mowing	1	$590,900
36	DER	Maryland Environmental Services	Upgrades needed to leachate system	1	$ 3,130,000
37	DER	Unknown, to be bid	Major upgrades to pretreatment plant at BSRSL	3	$ 3,591,000
38	DER	Unknown, to be bid	Construction of ~35 acres of final cover on BSRSL Area B	2	$ 6,230,000
39	DER	Total Environmental Concepts	New mixing system in leachate storage tank at BSRSL (additional funds)	1	$ 500,000
40	DER	SCS Engineers	Construction of new enclosed flare and blower at BSRSL	1	$ 900,000
41	DER	Unknown, to be bid	Construction of NPDES –compliant vehicle and heavy equipment wash pad at BSRSL	1	$ 600,000
42	DER	Unknown, to be bid	Renovations and upgrades to garage at BSRSL	2	$ 550,000
43	DER	Malcolm Pirnie	Sandy Hill Consent Order compliance, landfill cap and ancillary infrastructure repair/replacement/maintenance	1	$ 611,000
44	DER	Maryland Environmental Services	Construction of materials receiving building at Organics Composting Facility	2	$ 2,500,000
45	DER	SCS Engineers and other consultants yet to be selected	Studies, reports and plans related to the Resource Recovery Park project	5	$ 500,000
46	DPW&T	Unknown, to be Bid	Arundel Canal Improvements and 34th Street Bridge Replacement	2	$ 12,000,000
47	DPW&T	Unknown, to be Bid	Ager Road Rehabilitation	2	$ 9,000,000
48	DPW&T	Unknown, to be Bid	Allison Street Pumping Station Upgradees	2	$ 550,000
49	DPW&T	Unknown, to be Bid, Multiple Awards	FY15 Resurfacing and Concrete Replacement Contract xxx-H	2	$ 8,000,000
50	DPW&T	Unknown, to be Bid	Safe Routes to School Sidewalk Construction	2	$ 495,000
51	DPW&T	Unknown, Multiple Bids and Awards	Miscellaneous Drainage Projects within the right of way	1	$ 7,000,000
52	DPW&T	Unknown, to be Bid	Race Track Road Drainage	1	$ 525,000
53	DPW&T	Unknown, to be Bid, or Work Orders	Large Pipe Invert Repair	2	$ 1,254,000
54	DPW&T	Unknown, to be Bid, or Work Orders	Large Pipe Replacement	1	$ 2,000,000
55	DPW&T	Unknown, to be Bid	OHM Inlet Repair Contract	1	$ 560,000
56	DPW&T	Unknown, to be Bid, Multiple Awards	OHM Pipe Replacement Contracts	1	$ 4,300,000
57	DPW&T	Unknown, to be Bid, Multiple Awards	Underdrain Installation/Trip Hazard	1	$ 2,000,000
58	DPW&T	Unknown, to be Bid, Multiple Awards	DPW&T Facility NPDES Upgrades	2	$ 2,365,000
59	DPW&T	Unknown, to be Bid	Commo Road Bridge Replacement	1	$ 1,000,000
60	DPW&T	Unknown, to be Bid, or Work Orders	Bridge Repairs Countywide	2	$ 2,000,000
61	DPW&T	Unknown, to be Bid	Livingston Road at Carey Branch Culvert Replacement	1	$ 750,000
62	DPW&T	Unknown, to be Bid	Muirkirk Road/Cedar Brook/Odell Road Intersection Improvements	1	$ 1,500,000
63	DPW&T	Unknown, to be Bid	Owens Road Channel Repairs	1	$ 6,000,000
64	DPW&T	Unknown, to be Bid,	Oxon Hill Road Salt Dome and Maintenance Facility	3	$ 5,000,000
65	DPW&T	Unknown, to be Bid	Sunnyside Ave. Bridge Replacement over Indian Creek	2	$ 10,000,000
66	DPW&T	Unknown, to be Bid	Temple Hill Road Bridge Replacement over Pea Hill Branch	1	$ 3,600,000
67	DPW&T	Unknown, to be Bid, Multiple Awards (3)	Road Construction, Indefinite Quantity Construction Contract	3	$ 9,000,000
68	DPW&T	Unknown, to be Bid	Tree Replacement Contract for Water Quality Improvements	1	$ 2,000,000
69	DPW&T	Unknown, to be Bid, Multiple Awards	Tree Stump Removal Contract	1	$ 1,000,000
70	DPW&T	Unknown, to be Bid, Multiple Awards	Slurry Seal Contract	1	$ 3,000,000
71	DPW&T	Unknown, to be Bid, Multiple Awards	Pavement Crack Sealing Contract	1	$ 3,000,000
72	DPW&T	Design Build, Unknown, to be Bid	Cedarville Road Bridge Replacement	1	$ 1,100,000
73	DPW&T	Unknown, to be Bid	Bus Stop Improvements	1	$ 1,500,000
74	DPW&T	Unknown, to be Bid	State Aid in Lieu of Federal Road Improvements	1	$ 1,000,000
75	DPW&T	Unknown, to be Bid	CDBG	1	$ 500,000
76	DPW&T	Unknown, to be Bid	Contee Road	3	$ 15,000,000
77	DPW&T	Unknown, to be Bid, Multiple Awards	Culvert Repair and Replacement Program	2	$ 1,500,000
78	DPW&T	Unknown, to be Bid	D'Arcy Road Vehicle Wash Facility	2	$ 4,850,000
79	DPW&T	Unknown, to be Bid	Brandywine Maintenance Facility	1	$ 4,000,000
80	DPW&T	Unknown, to be Bid	Glendale Maintenance Facility	1	$ 4,000,000
81	DPW&T	Unknown, to be Bid	School Access Roads	1	$ 400,000
82	DPW&T	Unknown, to be Bid	Replacement of the Old Landover Road Bridge Superstructure	1	$ 600,000
83	DPW&T	Unknown, Multiple Bids and Awards	Pedestrian Bridge Replacement, Countywide	2	$ 2,000,000
84	DPW&T	Unknown, Multiple Bids and Awards	Intersection Improvements, Countywide	2	$ 2,000,000
85	DPW&T	Unknown, to be Bid, Multople Contracts	Misc Road Improvements	1	$ 2,000,000

Prince George's County Council
Agenda Item Summary

Meeting Date:	5/27/2014
Reference No.:	CB-034-2014
Draft No.:	1
Proposer(s):	Franklin
Sponsor(s):	Franklin, Campos, Davis, Lehman, Patterson, Toles, Turner
Item Title:	An Act concerning FY 2015 Current Expense and Capital Budgets

Drafter:	Legislative Officers, County Auditor, Director of OMB
Resource Personnel:	A & I Staff Committee Directors OMB Staff

LEGISLATIVE HISTORY:

Date Presented:		Executive Action:	5/30/2014 S
Committee Referral:		Effective Date:	7/1/2014
Committee Action:			
Date Introduced:	5/27/2014		
Public Hearing:			
Council Action (1)	5/27/2014 - ENACTED		
Council Votes:	WC:A, DLD:A, MRF:A, AH:A, ML:A, EO:A, OP:A, IT:A, KT:A		
Pass/Fail:	P		
Remarks:			

AFFECTED CODE SECTIONS:

COMMITTEE REPORTS:

BACKGROUND INFORMATION/FISCAL IMPACT:
(Includes reason for proposal, as well as any unique statutory requirements)

This bill adopts the County's current expense budget and capital budget for the fiscal year 2015. It adopts an appropriations amount for the County's General Fund portion of the budget of $2.86 billion, which is $144.9 million, 5.3% over the approved FY 2014 budget of $2.71 billion. Overall, 67.6% of all General Funds are appropriated for Education (Board of Education, Community College and Memorial Library), while Criminal Justice and Public Safety receive 20.8% of available funds. The remaining 11.6% of County General Funds, 7.7% goes to pay for fixed charges and debt service, leaving 3.9% for Human Services, Public Works, Environment and General Government. The budget also establishes appropriation authority for all operating funds, including grants, Internal Service funds, Enterprise funds and Special Revenue funds that, when combined with the General Fund, totals $3.43 billion.

CODE INDEX TOPICS:

INCLUSION FILES:

I-CB-34-2014 EXHIBIT 1.pdf, I-CB-34-2014 EXHIBIT 2.pdf, I-CB-34-2014 EXHIBIT 3.pdf, I-CB-34-2014 EXHIBIT 4.pdf, I-CB-34-2014 EXHIBIT 5.pdf, I-CB-34-2014 EXHIBIT 6.pdf, I-CB-34-2014 EXHIBIT 7.pdf

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

2014 Legislative Session

REORGANIZATIONAL PROPOSAL

Executive Order No.	10
Date Received	April 21, 2014
Bill No.	CB-26-2014
Chapter No.	14
Action by Council	Approved
Date of Council Action	June 17, 2014

EXECUTIVE ORDER

No. 10-2014

WHEREAS, the Department of Environmental Resources is now a different agency after transferring several major responsibilities to the new Department of Permitting, Inspections, and Enforcement; and

WHEREAS, the operations and objectives of the Department of Environmental Resources are now streamlined and aligned to serve its core environmental mission; and

WHEREAS, it is deemed appropriate to rename the Department of Environmental Resources to the Department of the Environment to reflect modern terminology; and

WHEREAS, this name change will more accurately reflect the functions of the department to distinguish it from its past identity as a building permit, inspection and code enforcement agency with a renewed image that projects responsible and innovative environmental stewardship; and

WHEREAS, Section 503 of the Prince George's County Charter provides that the County Executive may propose changes to the organization of the Executive Branch, including the establishment or abolition of agencies, and the assignment of functions, powers and duties among agencies, which proposals shall be set forth in Executive Orders in statutory form and be submitted to the County Council.

NOW, THEREFORE, IT IS HEREBY ORDERED, that:

SECTION 1. The Schedule of Legislation of the Charter for Prince George's County, Maryland, be and the same is hereby amended to read as follows:

SCHEDULE OF LEGISLATION

* * * * * * * * *

Section 11. Department of [Environmental Resources] <u>the Environment</u>.

There shall be a Department of [Environmental Resources] <u>the Environment</u> headed by a Director of [Environmental Resources] <u>the Environment</u>. The Director of [Environmental Resources] <u>the Environment</u> shall be responsible for the overall administration and coordination of the County's environmental policies and programs including, but not limited to, solid waste and recycling management, water and sewer planning, <u>sustainability</u>, and water quality and flood management planning. The Director shall study and report on master plans, capital improvement programs, and any planning and zoning matters related to the County's environmental policies

and programs which may be referred to the Executive branch. The Director shall be responsible for the administration of County laws relating to Animal control.

SECTION 2. This Order shall be submitted to the County Council pursuant to Section 503 of the Prince George's County Charter and, thereafter, shall become effective sixty (60) calendar days after such submission unless disapproved by a majority vote of the full Council.

Rushern L. Baker, III
County Executive

Prince George's County Council
Agenda Item Summary

Meeting Date:	5/13/2014
Reference No.:	CB-026-2014
Draft No.:	1
Proposer(s):	County Executive
Sponsor(s):	
Item Title:	Executive Order No. 10-2014 Reorganizational Proposal amending the Schedule of Legislation to change the name of the Department of Environmental Resources

Drafter:	LaKeecia R. Allen, Office of Law
Resource Personnel:	Adam Ortiz,Director Department of Environmental Resources

LEGISLATIVE HISTORY:

Date Presented:	5/13/2014	**Executive Action:**	
Committee Referral:	5/13/2014 - C.O.W.	**Effective Date:**	6/17/2014
Committee Action:	5/13/2014 - FAV		
Date Introduced:	5/13/2014		
Public Hearing:			
Council Action (1)	6/17/2014 - APPROVED		
Council Votes:	WC:A, DLD:A, MRF:A, AH:A, ML:A, EO:A, OP:A, IT:A, KT:A		
Pass/Fail:	P		
Remarks:			

AFFECTED CODE SECTIONS:
CHARTER-1106

COMMITTEE REPORTS:

COMMITTEE OF THE WHOLE **Date 5/13/2014**

The Committee of the Whole convened on May 13, 2014 to consider CB-26-2014 (Executive Order No. 10). After orientation by the Office of the County Executive and cabinet members, the Committee voted 9-0 for a favorable recommendation on CB-26-2014.

BACKGROUND INFORMATION/FISCAL IMPACT:
(Includes reason for proposal, as well as any unique statutory requirements)

This Executive Order will amend the Schedule of Legislation to change the name of the Department of Environmental Resources to the Department of the Environment. This name change will more accurately reflect the functions of the department to distinguish it from its past identity as a building permit, inspection and code enforcement agency with a renewed image that projects responsible and innovative environmental stewardship.

CODE INDEX TOPICS:

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

2014 Legislative Session

Bill No. CB-19-2014

Chapter No. 18

Proposed and Presented by Council Member Franklin

Introduced by Council Members Franklin, Toles, Harrison, Turner, Davis and Patterson

Co-Sponsors

Date of Introduction May 13, 2914

BILL

AN ACT concerning

County-based Business Certification

For the purpose of facilitating the registration of County-based businesses as certified enterprises.

BY repealing and reenacting with amendments:

SUBTITLE 10A. PURCHASING.

Section 10A-163,

The Prince George's County Code

(2011 Edition; 2013 Supplement).

SECTION 1. BE IT ENACTED by the County Council of Prince George's County, Maryland, that Section 10A-163 of the Prince George's County Code be and the same is hereby repealed and reenacted with the following amendments:

SUBTITLE 10A. PURCHASING.

DIVISION 7. ECONOMIC DEVELOPMENT.

Sec. 10A-163. County based business certification requirements.

(a) Except as provided for in paragraph (7) of this subsection, [A] a business that seeks to be certified as a County-based business shall make application to the Purchasing Agent on a form provided by the Purchasing Agent. Such an application shall not be approved by the Purchasing Agent unless the business:

(1) Requires that its chief executive officer and the highest level managerial employees of the business maintain their offices and perform their managerial functions in the County;

(2) Files a written certificate that the business is not delinquent in the payment of any County taxes, charges, fees, rents or claims;

(3) Files a tax return filed with the State of Maryland establishing that the business has operated within the County within the preceding twelve (12) months;

(4) Files documentation showing that during the preceding twelve (12) months the business has continuously maintained a valid business license or permit;

(5) Files documentation showing that during the preceding twelve (12) months the business has continuously occupied an office within the County, as its principal place of operation; and

(6) Files documentation showing that:

(i) More than fifty percent (50%) of the business' full-time employees are County residents; or

(ii) The owners of more than fifty percent (50%) of the business are County residents; or

(iii) More than (fifty percent) 50% of the assets of the business, excluding bank accounts, are located in the County; or

(iv) More than (fifty percent) 50% of the total sales or other revenues of the business are derived from transactions of the business in the County.

(7) A business that is certified as a minority business enterprise (MBE) pursuant to Section 10A-101(a)(26) whose certification indicates that the business's principal address, principal place of operation, or domicile is within Prince George's County, MD, shall be automatically deemed to be a certified County-based business under this subsection without further application or certification, provided that, if requested by the Purchasing Agent at the time of a bid or proposal solicitation, the business provides in its bid or proposal a copy of (i) documentation of its existing MBE certification , (ii) a tax return filed with the State of Maryland establishing that the business has operated within the County within the preceding twelve (12) months, and (iii) a certificate of good standing from the Maryland Department of Assessments and Taxation.

* * * * * * * * *

SECTION 2. BE IT FURTHER ENACTED that this Act shall take effect forty-five (45) calendar days after it becomes law.

Adopted this 17th day of June, 2014.

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

BY: _____
Mel Franklin
Chairman

ATTEST:

_____
Redis C. Floyd
Clerk of the Council

APPROVED:

DATE: 7-10-2014 BY: _____
Rushern L. Baker, III
County Executive

KEY:
Underscoring indicates language added to existing law.
[Brackets] indicate language deleted from existing law.
Asterisks *** indicate intervening existing Code provisions that remain unchanged.

Prince George's County Council
Agenda Item Summary

Meeting Date:	5/13/2014
Reference No.:	CB-019-2014
Draft No.:	1
Proposer(s):	Franklin
Sponsor(s):	Franklin, Toles, Harrison, Turner, Davis, Patterson
Item Title:	An Act concerning County-based Business Certification for the purpose of facilitating the registration of County-based businesses as certified enterprises.

Drafter:	Office of Council Member Franklin,
Resource Personnel:	Colette R. Gresham,Legislative Officer Brendon L. Laster,Chief of Staff District 9

LEGISLATIVE HISTORY:

Date Presented:	4/29/2014	**Executive Action:**	7/10/2014 S
Committee Referral:	4/29/2014 - PSFM	**Effective Date:**	8/25/2014
Committee Action:	5/7/2014 - FAV		
Date Introduced:	5/13/2014		
Public Hearing:	6/17/2014 - 11:00 AM		
Council Action (1)	6/17/2014 - ENACTED		
Council Votes:	WC:A, DLD:A, MRF:A, AH:A, ML:A, EO:A, OP:A, IT:A, KT:A		
Pass/Fail:	P		
Remarks:			

AFFECTED CODE SECTIONS:
10A-163

COMMITTEE REPORTS:

Public Safety and Fiscal Management **Date 5/7/2014**

Committee Vote: Favorable 3-0 (In Favor: Council Members Toles, Harrison, and Lehman)

This bill would allow businesses that are certified as a Minority Business Enterprise (MBE) who currently have a certification indicating that the business' principal place of operation or domicile is within the County to be automatically deemed a certified County-based business. The bill also allows the Purchasing Agent at the time of a bid or proposal solicitation, to request the business to provide a copy of documentation of its existing MBE certification, a tax return filed with the State establishing that the business has operated within the County in the last 12 months, and a certificate of good standing from the Maryland Department of Assessments and Taxation.

Currently, approximately 95% of MBEs are not certified under the new certification process established pursuant to CB-17-2011. Roland Jones, Acting Director, Office of Central Services, said that the bill will allow approximately 3,000 businesses to be deemed a certified County-based business as opposed to the 137 businesses the County has now.

The Office of Law has reviewed this legislation and finds it to be in proper legislative form with no legal impediments to its enactment.

BACKGROUND INFORMATION/FISCAL IMPACT:

(Includes reason for proposal, as well as any unique statutory requirements)

The County Council enacted CB-17-2011 on November 15, 2011 which required local firms that already have existing recognized business certifications to complete a new County-based business certification process. The proposed legislation would allow businesses that are certified as a minority business enterprise whose certification indicates that the business' principal place of operation or domicile is the County to be automatically deemed a County-based business.

CODE INDEX TOPICS:

INCLUSION FILES:

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

2014 Legislative Session

Bill No. CB-27-2014

Chapter No. 19

Proposed and Presented by The Chairman (by request – County Executive)

Introduced by Council Members Franklin, Turner and Davis

Co-Sponsors

Date of Introduction May 13, 2014

BILL

AN ACT concerning

Department of Permitting, Inspections, and Enforcement

For the purpose of amending provisions of the County Code to transfer certain responsibilities and functions to the Department of Permitting, Inspections, and Enforcement.

BY repealing and reenacting with amendments:

SUBTITLE 2. ADMINISTRATION.

Sections 2-253.06, 2-366 and 2-389

SUBTITLE 5. BUSINESSES AND LICENSES.

Sections 5-169, 5-177 and 5-184.15

SUBTITLE 5A. CABLE TELEVISION AND TELECOMMUNICATIONS.

Section 5A-153

SUBTITLE 5B. CHESAPEAKE BAY CRITICAL AREA.

Sections 5B-104 and 5B-111

SUBTITLE 10A. PURCHASING.

Section 10A-141

SUBTITLE 11. FIRE SAFETY.

Section 11-102

SUBTITLE 12. HEALTH.

Section 12-111 and 12-115

SUBTITLE 14. MORALS AND CONDUCT.

Sections 14-118, 14-140, 14-142, 14-173 and 14-180

SUBTITLE 19. POLLUTION.

Section 19-121

SUBTITLE 20A. TRANSPORTATION.

Section 20A-210

SUBTITLE 21. REFUSE.

Sections 21-126, 21-130, 21-134 and 21-136

SUBTITLE 23. ROADS AND SIDEWALKS.

Section 23-105

SUBTITLE 24A. TELEVISION AND RADIO EQUIPMENT REPAIR.

Section 24A-101

SUBTITLE 26. VEHICLES AND TRAFFIC.

Section 26-173

SUBTITLE 26A. MOTOR VEHICLE REPAIR.

Section 26A-101

SUBTITLE 28. CIVIL MONETARY FINES OR PENALTIES.

Sections 28-102 and 28-202

SUBTITLE 29. PRESERVATION OF HISTORIC RESOURCES.

Section 29-102

SUBTITLE 30. AGRICULTURE.

Sections 30-103.02, 30-103.03 and 30-309

SUBTITLE 32. WATER RESOURCES PROTECTION AND GRADING CODE.

Section 32-163 and 32-178

The Prince George's County Code

(2011 Edition; 2013 Supplement).

SECTION 1. BE IT ENACTED by the County Council of Prince George's County, Maryland, that Sections 2-253.06, 2-366 and 2-389 of the Prince George's County Code be and the same are hereby repealed and reenacted with the following amendments:

SUBTITLE 2. ADMINISTRATION.

DIVISION 14A. BUILDING CONTRACTOR'S LICENSE.

Sec. 2-253.06. Definitions.

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(b) **Director**. The term "Director" shall mean the Director of [Environmental Resources] Permitting, Inspections, and Enforcement.

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DIVISION 22. URBAN AREAS.

SUBDIVISION 1. GENERAL.

Sec. 2-366. Definitions.

(a) As used in this Subdivision:

(1) **Suburban area** shall mean a geographical area less than an urban area, as established by the Department of [Environmental Resources] Permitting, Inspections, and Enforcement for administrative purposes only.

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DIVISION 23. UTILITY SERVICE PROTECTION CENTER.

Sec. 2-389. Administration and enforcement.

The general administration and enforcement of this Division shall be under the respective direction of the Director, Department of [Environmental Resources] Permitting, Inspections, and Enforcement, Director of Public Works, and the County Fire Chief.

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SECTION 2. BE IT ENACTED by the County Council of Prince George's County, Maryland, that Sections 5-169, 5-177 and 5-184.15 of the Prince George's County Code be and the same are hereby repealed and reenacted with the following amendments:

SUBTITLE 5. BUSINESSES AND LICENSES.

DIVISION 7. HOTELS AND ROOMING HOUSES.

Sec. 5-169. Register; maintenance; inspection.

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(b) The register provided for by this Division shall be kept for at least three (3) years. It shall be open to inspection upon the request of any official or employee of the Department of [Environmental Resources] Permitting, Inspections, and Enforcement or of any law enforcement officer of the County or the State.

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DIVISION 9. ICE AND ROLLER SKATING RINKS.

Sec. 5-177. Hours of operation; permit required.

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(c) An application shall be submitted to the Department of [Environmental Resources] Permitting, Inspections and Enforcement, on forms provided by the Department of [Environmental Resources] Permitting, Inspections, and Enforcement, a minimum of ninety (90) days prior to the scheduled event, setting out the nature of the events intended to be held and the date and times of each event. The application may be for a single event or for multiple events occurring within ninety (90) days.

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DIVISION 9A. MASSAGE ESTABLISHMENTS.

SUBDIVISION 3. MINIMUM STANDARDS.

Sec. 5-184.15. Right of entry; inspections.

The County Health Officer or his designee, the designees of the Fire Department, the Chief of Police, and the Department of [Environmental Resources] Permitting, Inspections, and Enforcement are hereby authorized to enter, examine, and survey during business hours any premises in the County for which a massage establishment license has been issued pursuant to this Division for the purpose of enforcing the provisions of this Division, and for other official purposes. This Section shall not restrict or limit the right of entry vested in any law enforcement agency.

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SECTION 3. BE IT ENACTED by the County Council of Prince George's County, Maryland, that Section 5A-153 of the Prince George's County Code be and the same is hereby repealed and reenacted with the following amendments:

SUBTITLE 5A. CABLE TELEVISION AND TELECOMMUNICATIONS.

DIVISION 2. TELECOMMUNICATIONS.

Sec. 5A-153. Telecommunications Transmission Facility Coordinating Committee.

(a) The Telecommunications Transmission Facility Coordinating Committee shall consist of:

(1) The Director of the Department of [Environmental Resources] Permitting,

Inspections, and Enforcement or the Director's designee;

* * * * * * * * *

SECTION 4. BE IT ENACTED by the County Council of Prince George's County, Maryland, that Sections 5B-104 and 5B-111 of the Prince George's County Code be and the same are hereby repealed and reenacted with the following amendments:

SUBTITLE 5B. CHESAPEAKE BAY CRITICAL AREA.

DIVISION 1. AGRICULTURAL LAND MANAGEMENT.

SUBDIVISION 2. SOIL CONSERVATION AND WATER QUALITY PLANS.

Sec. 5B-104. Vegetated filter strip.

(a) Until such time as a Soil Conservation and Water Quality Plan is implemented to the satisfaction of the Department of [Environmental Resources] Permitting, Inspections, and Enforcement, existing farms in the Chesapeake Bay Critical Area Overlay Zones are required to maintain a minimum twenty-five (25) foot vegetated filter strip landward from tidal waters, tidal wetlands, and streams (excluding drainage ditches), or from the edge of tidal wetlands, whichever is further inland, and further provided that:

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DIVISION 2. URBAN AND RURAL LAND DEVELOPMENT.

SUBDIVISION 1. GENERAL PROVISIONS.

Sec. 5B-111. Enforcement.

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(c) **Right to enter property**. The Director or the Director's authorized representative, shall have the authority to enter upon, over, and through privately owned lands or waters, or any building, structure or premises during any reasonable work hour, in order to identify or verify a suspected violation, restrain a development activity, or issue a citation if the Director or the Director's designee has probable cause that a violation of this subtitle or the local Program has occurred, is occurring or will occur.

* * * * * * * * *

(2) The assistance and cooperation of the police, fire, health department, the Department of [Environmental Resources] Permitting, Inspections, and Enforcement and any other applicable agencies shall be available, as required, to aid the Director in enforcing this Subtitle.

* * * * * * * * *

SECTION 5. BE IT ENACTED by the County Council of Prince George's County, Maryland, that Section 10A-141 of the Prince George's County Code be and the same is hereby repealed and reenacted with the following amendments:

SUBTITLE 10A. PURCHASING.

DIVISION 6. SPECIAL PROVISIONS.

SUBDIVISION 2. FACILITIES CONSTRUCTED WITH COUNTY CONTRIBUTIONS.

Sec. 10A-141. Negotiated Participation Agreements.

(a) The requirements of this Subdivision shall be applicable under the following circumstances:

(1) The Director of the Department of [Environmental Resources] Permitting, Inspections, and Enforcement makes a determination that a regional stormwater management facility is desirable for a new development and certifies to the County Executive, the Purchasing Agent, and the Supplier Development and Diversity Division that the estimated construction cost of the facility exceeds the estimated cost of providing required on-site controls; or

(2) The Director of the Department of [Public Works and Transportation] Permitting, Inspections, and Enforcement certifies to the County Executive, the Purchasing Agent, and the Supplier Development and Diversity Division that:

* * * * * * * * *

(c) Subsection (b) shall apply provided the County and the developer have entered into a written agreement wherein the developer shall:

(1) Be required to competitively procure the construction of the regional stormwater management facility or road improvements; a minimum of three certified quotes or bids for all construction costs related to the stormwater management facility or road improvements shall be provided to the Director of the Department of [Environmental Resources] Permitting, Inspections, and Enforcement [or the Director of Public Works and Transportation, as may be applicable,] and the Purchasing Agent for review;

* * * * * * * * *

(d) Nothing in paragraph (c)(1), above, shall be deemed to preclude the developer from constructing the regional stormwater management facility or road improvements himself provided written justification is approved by the Director of the Department of [Environmental

Resources] Permitting, Inspections, and Enforcement [or the Director of Public Works and Transportation, as may be applicable], the Purchasing Agent, and the Supplier Development and Diversity Division.

* * * * * * * * *

SECTION 6. BE IT ENACTED by the County Council of Prince George's County, Maryland, that Section 11-102 of the Prince George's County Code be and the same is hereby repealed and reenacted with the following amendments:

SUBTITLE 11. FIRE SAFETY.

DIVISION 1. GENERAL PROVISIONS.

Sec. 11-102. Definitions.

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(b) Definitions. As used in this Subtitle:

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(24) **Fire Code Official** means the person so designated by the Director of the Department of [Environmental Resources] Permitting, Inspections, and Enforcement with concurrence of the Fire Chief.

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SECTION 7. BE IT ENACTED by the County Council of Prince George's County, Maryland, that Sections 12-111 and 12-115 of the Prince George's County Code be and the same are hereby repealed and reenacted with the following amendments:

SUBTITLE 12. HEALTH.

DIVISION 2. FOOD SERVICE FACILITIES.

SUBDIVISION 3. PERMITS AND INSPECTIONS.

Sec. 12-111. Closure; suspension of permit; fines.

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(d) Special food service facilities, including those which sell or offer for sale live and/or unprocessed seafood, may be subject to a written order of closure for violations of Subtitle 5, Division 12, of this Code. The Health Officer or the Director of [Environmental Resources] Permitting, Inspections, and Enforcement, or their designees, may issue a citation to any special food service facility, including those selling or offering for sale, live or unprocessed seafood which operates in violation of this Subsection and/or Section 12-108 of this Code. The citation

shall serve as notification to the person that he has committed a civil violation and must pay a monetary fine in accordance with Section 12-111, subject to his right to elect to stand trial pursuant to Section 28-257 of this Code.

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Sec. 12-115. Special Food Service Facilities - Mobile Units.

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(E) Public vending of food from manually propelled mobile units is prohibited on public rights of way in Prince George's County and on private property except as permitted at a stadium, amusement park, in conjunction with a carnival, festival, fair or similar event which has been issued a Temporary Use Permit (UTZ) from the Department of [Environmental Resources] Permitting, Inspections, and Enforcement. This section shall not apply to a permitee or licensee operating within a mixed use venue whose core uses include the merchandising of retail, food, beverages and entertainment provided the permitee or licensee has the permission of the property management association.

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SECTION 8. BE IT ENACTED by the County Council of Prince George's County, Maryland, that Sections 14-118, 14-140, 14-142, 14-173 and 14-180 of the Prince George's County Code be and the same are hereby repealed and reenacted with the following amendments:

SUBTITLE 14. MORALS AND CONDUCT.

DIVISION 3. "GOING OUT OF BUSINESS" SALES.

Sec. 14-118. Definitions.

(a) The following words and terms, when used in this Division, shall have the following meanings unless the context clearly requires a different meaning. The meaning ascribed to the singular is applied also to the plural.

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(2) **Director** shall mean the Director of [Environmental Resources] Permitting, Inspections, and Enforcement.

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DIVISION 6. WEAPONS.

Sec. 14-140. Loaded weapons prohibited; exceptions.

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(b) This Section shall not prohibit the owner or tenant of any land from discharging such described weapons on his land for the purpose of the protection of his own property or the life of himself or his family, or killing predatory animals which prey upon, damage or destroy his property, livestock or crops. This Section shall not apply to the discharging of such weapons where a permit has been issued by the Department of [Environmental Resources] Permitting, Inspections, and Enforcement.

* * * * * * * * *

Sec. 14-142. Discharge of firearms; permit; exceptions; penalty.

(a) No person shall practice shooting at any mark, board, sign, tree, bank, or other object with any gun, rifle, cannon, mortar, pistol, or other firearm within the limits of this County, whether on land or water, for military drill, amusement, or skill, without:

* * * * * * * * *

(2) First obtaining a written permit from the Department of [Environmental Resources] Permitting, Inspections, and Enforcement. The petition shall be accompanied with the written consent of each and every such owner, tenant, or other occupant. The Department shall in no case grant a permit to practice with firearms if in its opinion the use of the public highways or streets of any real estate subdivision will be endangered by the use of such firearms.

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DIVISION 14. NUISANCES.

Sec. 14-173. Nuisance Abatement Board.

(a) Creation.

(1) There is hereby created and established a Board to be known and designated as the Nuisance Abatement Board.

(2) The Board shall consist of seven members. There shall be a representative from the Police Department, the Department of [Environmental Resources] Permitting, Inspections, and Enforcement, and the Fire Department. The other four members shall be appointed by the County Executive and approved by the County Council to serve staggered terms of three years each. At least one of the citizen appointees shall represent the business community. Additionally, a citizen appointee shall be designated Chairman of the Board.

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DIVISION 16. HIGH RISK SEXUAL CONDUCT.

Sec. 14-180. Inspections; enforcement.

(a) The Director of the Department of [Environmental Resources] Permitting, Inspections, and Enforcement, or his designee, shall have full power and authority to inspect or cause to be inspected, and to issue violation notices regarding a violation of this Division by any commercial building, structure, or premises, or any part thereof, which may be a site of high risk sexual conduct. If the Director determines that a hazardous site exists, he shall declare it to be a public nuisance and shall then:

* * * * * * * * *

SECTION 9. BE IT ENACTED by the County Council of Prince George's County, Maryland, that Section 19-121 of the Prince George's County Code be and the same is hereby repealed and reenacted with the following amendments:

SUBTITLE 19. POLLUTION.

DIVISION 2. NOISE CONTROL.

Sec. 19-121. Definitions.

(a) For the purposes of this Division, the following words and phrases shall have the meanings respectively ascribed to them in this Section:

* * * * * * * * *

(2) **Department** shall mean the Department of [Environmental Resources] Permitting, Inspections, and Enforcement or another authorized designee agency or department.

* * * * * * * * *

(4) **Director** shall mean the Director of the Department of [Environmental Resources] Permitting, Inspections, and Enforcement for Prince George's County, Maryland, or their authorized designee.

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SECTION 10. BE IT ENACTED by the County Council of Prince George's County, Maryland, that Section 20A-210 of the Prince George's County Code be and the same is hereby repealed and reenacted with the following amendments:

SUBTITLE 20A. TRANSPORTATION.

DIVISION 2. TRANSPORTATION DEMAND MANAGEMENT.

SUBDIVISION 3. IMPLEMENTATION OF DISTRICTS.

Sec. 20A-210. Actions for Noncompliance.

(a) Upon a finding of noncompliance by the Planning Board, the Council may amend or modify programs or objectives, notify the Department of [Environmental Resources] Permitting, Inspections, and Enforcement to deny further building permits, or refer the matter to the State's Attorney for legal remedies. The level of the action taken by the County Council shall correspond with the degree and type of noncompliance, as described below.

(1) Where a property owner has attempted to meet the requirements of the agreement, but is unable to comply with the mandated reduction levels, the Council, following a review of the monitoring reports by the TDMTAC and any recommended modifications to the TDMP by the TDMTAC, may do the following:

* * * * * * * * *

(C) Notify the Department of [Environmental Resources] Permitting, Inspections, and Enforcement to deny further building permits for the subject property until further notice.

(2) If, upon the advice of the Planning Board, a report is found to be fraudulent by means of willful falsification or misrepresentation, or if any property owner located within the TDMD willingly fails or refuses to file the required periodic compliance report and following review of the periodic monitoring reports and other necessary trip-generation data by the TDMTAC, the Council may do the following:

* * * * * * * * *

(C) Notify the Department of [Environmental Resources] Permitting, Inspections, and Enforcement to deny further building permits for the subject property, until notification by the Council of its finding of completion of the following requirements:

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SECTION 11. BE IT ENACTED by the County Council of Prince George's County, Maryland, that Sections 21-126, 21-130, 21-134 and 21-136 of the Prince George's County Code be and the same are hereby repealed and reenacted with the following amendments:

SUBTITLE 21. REFUSE.

DIVISION 2. CONSTRUCTION-DEMOLITION FILLS.

Sec. 21-126. Definitions.

(a) As used in this Division:

* * * * * * * * *

(16) **Grading permit** shall mean a permit issued by the Department of [Environmental Resources] Permitting, Inspections, and Enforcement, authorizing work to be performed under Article 22, entitled "Grading, Drainage, and Erosion Control," of the Building Code.

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Sec. 21-130. Rubble fill; design criteria.

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(b) Such maps and plans shall include the following:

* * * * * * * * *

(8) Information as to the character of the soil to the depth of at least five (5) feet below the proposed or intended excavation operations, or natural ground where fill is intended to be placed on top of the natural ground; (refer to the County Soil Survey Report published April 1970). All rubble fill cover shall be composed of earth or other approved material of such character that it can be compacted to provide tight seal, will not crack excessively when dry, and shall be free of putrescible substances. Under the above standards, cover material must be acceptable to the administrator, Department of [Environmental Resources] Permitting, Inspections, and Enforcement, prior to utilization.

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(10) Sediment and erosion control. All plans and specifications accompanying rubble fill applications for licenses shall include provisions for both interim (temporary) and ultimate (permanent) erosion and sediment controls.

(A) The design, installation and maintenance of erosion and sediment control measures shall be accomplished in accordance with the requirements of the County Soil Conservation District, and of related County ordinances. The current approved set of "Standards and Specifications for Soil Erosion and Sediment Control in Urbanizing Areas" are on file and available for inspection at the Department of [Environmental Resources] Permitting, Inspections, and Enforcement. Such standards and specifications are specifically approved and adopted by reference as if set forth in full herein.

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(11) Special drainage devices. Diversion channels of adequate size and grade based on runoff estimates from the area above the fill sites, dikes and levies shall be provided as required.

If the surface-water control and the above means are not sufficient, further measures to control drainage shall be taken, such as grade stabilization structures, flumes, vegetated or lined drained outlets or other means. All structural drainage devices must comply with the Department of [Environmental Resources] Permitting, Inspections, and Enforcement and Washington Suburban Sanitary Commission design standards.

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Sec. 21-134. Site preparation of operations.

(a) Prior to initiation of rubble fill operations, all necessary site preparation work shall be accomplished to the satisfaction of the Department of [Environmental Resources] Permitting, Inspections, and Enforcement and the Health Department. These requirements shall include, but not be limited to, access roads, gates, or barricades, fencing, necessary drainage, and where natural or existing ground slopes in the work areas are exceeding five (5) horizontal to one (1) vertical, benching or terracing the surface prior to placement of rubble fill.

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(e) The licensee shall be ready and have suitable measures to control dust, acceptable to the Department of [Environmental Resources] Permitting, Inspections, and Enforcement and the Health Officer, when dust conditions develop. When for any reason suitable measures are not taken when dust conditions develop, the licensee shall take such action when ordered, and under any circumstances not later than twenty-four (24) hours from a given order.

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Sec. 21-136. Completion of rubble fill construction.

(a) When the licensee states in writing to the Director of the Department of [Environmental Resources] Permitting, Inspections, and Enforcement that he has completed the construction of the rubble fill, the following steps and measures shall be taken prior to a release from his obligations:

(1) An inspection of the entire site shall be made by designated representatives of the Health Officer, Fire Marshal and Department of [Environmental Resources] Permitting, Inspections, and Enforcement before the earthmoving equipment is removed from the site.

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(c) A plat of the completed rubble fill or such portions thereof as may be accepted as completed shall be filed with the Department of [Environmental Resources] Permitting,

Inspections, and Enforcement and the Department of Health.

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SECTION 12. BE IT ENACTED by the County Council of Prince George's County, Maryland, that Section 23-105 of the Prince George's County Code be and the same is hereby repealed and reenacted with the following amendments:

SUBTITLE 23. ROADS AND SIDEWALKS.

DIVISION 1. GENERAL PROVISIONS.

Sec. 23-105. Authority of the Director.

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(h) The Director must [obtain notification from the Director, Department of Environmental Resources], verify for land located within the Chesapeake Bay Critical Area, that any and all proposed grading and/or construction is in accordance with the requirements of the Conservation Manual and Subtitles 4, 5B, 24, and 27 of the County Code prior to the approval or issuance of any permit within the Critical Area. The Director may not waive or grant a variance from this Subsection.

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SECTION 13. BE IT ENACTED by the County Council of Prince George's County, Maryland, that Section 24A-101 of the Prince George's County Code be and the same is hereby repealed and reenacted with the following amendments:

SUBTITLE 24A. TELEVISION AND RADIO EQUIPMENT REPAIR.

Sec. 24A-101. Definitions.

(a) For purposes of this Subtitle, the following words and phrases shall have the meanings respectively ascribed to them by this Section, except where the context otherwise requires:

(1) **Director** means the Director of [Environmental Resources] Permitting, Inspections, and Enforcement or the Director's duly authorized representative.

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SECTION 14. BE IT ENACTED by the County Council of Prince George's County, Maryland, that Section 26-173 of the Prince George's County Code be and the same is hereby repealed and reenacted with the following amendments:

SUBTITLE 26. VEHICLES AND TRAFFIC.

DIVISION 19. OFF-ROAD VEHICLES.

Sec. 26-173. Registration.

All off-road vehicles shall be registered with the Prince George's County Department of [Environmental Resources] Permitting, Inspections, and Enforcement and shall display the registration tag issued by the Department. The registration tag shall be firmly attached and kept clean and legible at all times. The registration fee shall be Thirty Dollars ($30.00) and shall be valid for two (2) years. The off-road vehicle shall be required to be reregistered upon sale or transfer to any new owner. Registration of the vehicle shall be in the name of the owner or, where the owner is under the age of eighteen (18) years, in the name of the parent or guardian.

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SECTION 15. BE IT ENACTED by the County Council of Prince George's County, Maryland, that Section 26A-101 of the Prince George's County Code be and the same is hereby repealed and reenacted with the following amendments:

SUBTITLE 26A. MOTOR VEHICLE REPAIR.

Sec. 26A-101. Definitions.

(a) For purposes of this Subtitle, the following words and phrases shall have the meanings respectively ascribed to them by this Section, except where the context otherwise requires:

(1) **Director** means the Director of [Environmental Resources] Permitting, Inspections, and Enforcement or the Director's duly authorized representative.

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SECTION 16. BE IT ENACTED by the County Council of Prince George's County, Maryland, that Sections 28-102 and 28-202 of the Prince George's County Code be and the same are hereby repealed and reenacted with the following amendments:

SUBTITLE 28. CIVIL MONETARY FINES OR PENALTIES.

DIVISION 1. ZONING VIOLATIONS.

SUBDIVISION 1. GENERAL.

Sec. 28-102. Definitions.

(a) Terms used in this Division are defined as follows:

(1) **Board**: Board of Zoning Appeals of Prince George's County, Maryland.

(2) **Civil violation**: The erection, alteration, enlargement, maintenance, or use of any building, structure, or land in violation of any provision of the Zoning Ordinance applicable to such building, structure, or land in the zone in which it is located.

(3) **Department**: Department of [Environmental Resources] Permitting, Inspections, and Enforcement. [With respect to enforcement of the County's Sign Ordinance in Part 12 of Subtitle 27 of this Code regarding signs in the County right-of-way, **Department** also includes the Department of Public Works and Transportation.]

(4) **Director**: Director of the Department of [Environmental Resources] Permitting, Inspections, and Enforcement. [With respect to enforcement of the Sign Ordinance in Part 12 of Subtitle 27 of this Code regarding signs in the County right-of-way, **Director** also includes the Director of Public Works and Transportation.]

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(9) **Zoning Official**: The Director of the Department of [Environmental Resources] Permitting, Inspections, and Enforcement or the Director's designee. [With respect to enforcement of the Sign Ordinance in Part 12 of Subtitle 27 of this Code regarding signs in the County right-of-way, **Zoning Official** also includes the Director of Public Works and Transportation or the Director's designee only.]

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DIVISION 2. HOUSING CODE VIOLATIONS.

SUBDIVISION 1. GENERAL.

Sec. 28-202. Definitions.

(a) Terms used in this Division are defined as follows:

(1) **Civil violation**: The use of any residential structure and/or exterior property areas in violation of the Housing Code.

(2) **Department**: Department of [Environmental Resources] Permitting, Inspections, and Enforcement.

(3) **Director**: Director of the Department of [Environmental Resources] Permitting, Inspections, and Enforcement.

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SECTION 17. BE IT ENACTED by the County Council of Prince George's County, Maryland, that Section 29-102 of the Prince George's County Code be and the same is hereby repealed and reenacted with the following amendments:

SUBTITLE 29. PRESERVATION OF HISTORIC RESOURCES.

DIVISION 1. GENERAL PROVISIONS.

Sec. 29-102. Definitions.

(a) For the purposes of this Subtitle, the following words and phrases shall have the meanings respectively ascribed to them:

* * * * * * * * *

(5) **Director**: The Director of the Department of [Environmental Resources] Permitting, Inspections, and Enforcement of Prince George's County, Maryland, or his designee.

* * * * * * * * *

SECTION 18. BE IT ENACTED by the County Council of Prince George's County, Maryland, that Sections 30-103.02, 30-103.03, and 30-309 of the Prince George's County Code be and the same are hereby repealed and reenacted with the following amendments:

SUBTITLE 30. AGRICULTURE.

DIVISION 1. RIGHT TO FARM.

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Sec. 30-103.02. Resolution of disputes and procedure for complaints; investigation and declaration.

(a) Nuisances, which affect the public.

(1) Complaints. A person may complain to the Director, Department of [Environmental Resources] Permitting, Inspections, and Enforcement or the Director's designee to declare that a nuisance exists, which affects the public.

(2) Investigations. The Director, Department of [Environmental Resources] Permitting, Inspections, and Enforcement or the Director's designee is authorized to investigate any complaint of nuisance received against an agricultural operation. When a previous complaint involving the same condition resulted in a determination by the Director that a nuisance condition did not exist, the Director is authorized to investigate the complaint.

(3) Declaration of nuisance. If the Director, Department of [Environmental Resources] Permitting, Inspections, and Enforcement or the Director's designee determines that a nuisance exists, the Director may declare the existence of a nuisance. In determining whether a nuisance condition exists in connection with an agricultural operation, the Director shall apply the criteria provided in this Section. Further, the Director may consider the professional opinion of the University of Maryland Extension Prince George's County, Prince George's Soil Conservation District or other qualified expert in the relevant field in determining whether the

agricultural operation being investigated is conducted in accordance with accepted agricultural practices.

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Sec. 30-103.03. Right to farm notice and real estate transfer disclosure.

(a) Upon any transfer of real property in the R-O-S, O-S, R-A, R-E, and/or R-R zones, the transferor (seller) shall provide a statement advising the buyer of the existence of this law which shall be in substantially the following wording:

> PROXIMITY TO AGRICULTURAL AND/OR FORESTRY OPERATIONS: Buyer(s) acknowledge that the property offered for sale is in the vicinity of property that is, or may be used, for agricultural or forestry operations. As such, the Property may be subject to activity including, but not limited to, noise, odor, fumes, insects, dust, chemical application and the operation of machinery at various times. Prince George's County has adopted a right to farm ordinance stipulating that inconveniences or discomforts associated with the agricultural/forestry operation shall not be considered an interference with reasonable use and enjoyment of other properties in the vicinity, if such operations are conducted in accordance with generally accepted agricultural and forestry management practices, as referenced in Prince George's County Code, Section 30-102. The County has established an Agricultural Reconciliation Committee to assist in the resolution of disputes that may arise with regard to agricultural or forestry operations when such operations are not conducted in accordance with generally accepted agricultural or forestry management practices. For further information refer to Prince George's County Code, Subtitle 30, Division 1, and/or contact the Director, Department of [Environmental Resources] Permitting, Inspections, and Enforcement.

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DIVISION 3. PURCHASE OF DEVELOPMENT RIGHTS.

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Sec. 30-309. Easement terms and conditions.

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(b) The easements shall be recorded in the Land Records of the County and a copy of the recorded easement shall be forwarded to the Department of [Environmental Resources Permit Review Division] Permitting, Inspections, and Enforcement.

* * * * * * * * *

SECTION 19. BE IT ENACTED by the County Council of Prince George's County, Maryland, that Sections 32-163 and 32-178 of the Prince George's County Code be and the same are hereby repealed and reenacted with the following amendments:

SUBTITLE 32. WATER RESOURCES PROTECTION AND GRADING CODE.

DIVISION 2. GRADING, DRAINAGE AND POLLUTION CONTROL.

* * * * * * * * *

Sec. 32-163. Completion of Site Development.

Site development shall be completed in accordance with the approved plans prior to the Director of the Department of [Environmental Resources] Permitting, Inspections, and Enforcement granting occupancy of any building or structure on the site. The site work shall be completed prior to, or at the same time as, the completion of the buildings or structures. Adequate and acceptable completion of recreational facilities, landscaping, parking, parking lighting, retaining walls, and other site work shall be in compliance with the approved site plans and other conditions. The requirements of the approved Type 2 Tree Conservation Plan shall be completed prior to the issuance of the use and occupancy permit.

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DIVISION 3. STORMWATER MANAGEMENT.

SUBDIVISION 2. STORMWATER MANAGEMENT DESIGN PLANS.

Sec. 32-178. Minimum Stormwater Control Requirements.

* * * * * * * * *

(e) Best management practices information for new developments and redevelopments shown on the approved final stormwater management plans, where applicable, shall be submitted by the Department [to the Department of Environmental Resources] for submission to the Administration under the requirements of the NPDES Program. The owner and/or applicant shall provide this information to the Department.

SECTION 20. BE IT FURTHER ENACTED that the provisions of this Act are hereby declared to be severable; and, in the event that any section, subsection, paragraph, subparagraph, sentence, clause, phrase, or word of this Act is declared invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the remaining words, phrases, clauses, sentences, subparagraphs, paragraphs, subsections, or sections of this

Act, since the same would have been enacted without the incorporation in this Act of any such invalid or unconstitutional word, phrase, clause, sentence, subparagraph, subsection, or section.

SECTION 21. BE IT FURTHER ENACTED that this Act shall take effect forty-five (45) calendar days after it becomes law.

Adopted this 17th day of June, 2014.

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

BY: _____
Mel R. Franklin
Chairman

ATTEST:

_____
Redis C. Floyd
Clerk of the Council

APPROVED:

DATE: 7-10-2014 BY: _____
Rushern L. Baker, III
County Executive

KEY:
Underscoring indicates language added to existing law.
[Brackets] indicate language deleted from existing law.
Asterisks *** indicate intervening existing Code provisions that remain unchanged.

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Prince George's County Council
Agenda Item Summary

Meeting Date:	6/17/2014
Reference No.:	CB-027-2014
Draft No.:	1
Proposer(s):	County Executive
Sponsor(s):	Franklin, Turner, Davis
Item Title:	An Act amending provisions of the County Code to transfer certain functions and responsibilities to the Department of Permitting, Inspections, and Enforcement

Drafter:	LaKeecia R. Allen, Office of Law
Resource Personnel:	Haitham A. Hijazi,Department of Permitting

LEGISLATIVE HISTORY:

Date Presented:	5/13/2014	**Executive Action:**	7/10/2014 S
Committee Referral:	5/13/2014 - C.O.W.	**Effective Date:**	8/25/2014
Committee Action:	5/13/2014 - FAV		
Date Introduced:	5/13/2014		
Public Hearing:	6/17/2014 - 11:00 AM		
Council Action (1)	6/17/2014 - ENACTED		
Council Votes:	WC:A, DLD:A, MRF:A, AH:A, ML:A, EO:A, OP:A, IT:A, KT:A		
Pass/Fail:	P		
Remarks:			

AFFECTED CODE SECTIONS:

02-253.06, 02-366, 02-389, 05-169, 05-177, 05-184.15, 05A-153, 05B-104, 05B-111, 10A-141, 11-102, 12-111, 12-115, 14-118, 14-140, 14-142, 14-173, 14-180, 19-121, 20A-210, 21-126, 21-130, 21-134, 21-136, 23-105, 24A-101, 26-173, 26A-101, 28-102, 28-202, 29-102, 30-103.02, 30-103.03, 30-309, 32-163, 32-178

COMMITTEE REPORTS:

COMMITTEE OF THE WHOLE **Date 5/13/2014**

The Committee of the Whole convened on May 13, 2014, to consider CB-27-2014. After orientation by the Office of the County Executive and cabinet members on the legislation, which relates to a reorganizational proposal forwarded by the County Executive, the Committee voted 9-0 for a favorable recommendation on CB-27-2014 as drafted.

BACKGROUND INFORMATION/FISCAL IMPACT:

(Includes reason for proposal, as well as any unique statutory requirements)

This legislation will amend several provisions of the County Code to transfer certain functions and responsibilities to the Department of Permitting, Inspections, and Enforcement.

CODE INDEX TOPICS:

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

2014 Legislative Session

Bill No. CB-28-2014

Chapter No. 20

Proposed and Presented by The Chairman (by request – County Executive)

Introduced by Council Members Franklin, Turner and Davis

Co-Sponsors

Date of Introduction May 13, 2014

SUBDIVISION BILL

AN ACT concerning

Department of Permitting, Inspections, and Enforcement

For the purpose of amending provisions of Subtitle 24 to transfer certain responsibilities and functions to the Department of Permitting, Inspections, and Enforcement.

BY repealing and reenacting with amendments:

SUBTITLE 24. SUBDIVISIONS.

Sections 24-101, 24-116, 24-119, 24-119.01, 24-120, 24-121, 24-123, 24-127, 24-128, and 24-152,

The Prince George's County Code

(2011 Edition; 2013 Supplement).

SECTION 1. BE IT ENACTED by the County Council of Prince George's County, Maryland, that Sections 24-101, 24-116, 24-119, 24-119.01, 24-120, 24-121, 24-123, 24-127, 24-128, and 24-152 of the Prince George's County Code be and the same are hereby repealed and reenacted with the following amendments:

SUBTITLE 24. SUBDIVISIONS.

DIVISION 1. GENERAL PROVISIONS.

SUBDIVISION 1. DEFINITIONS.

Sec. 24-101. Definitions.

* * * * * * * * *

(b) The following terms used in this Subtitle are defined as follows:

* * * * * * * * *

(3) **Concept Study, Stormwater Management**: A generalized, conceptual plan to show the proper disposal of stormwater, pursuant to the procedures and standards set forth in Subtitles 4 and 23 of this Code, as administered by the Department of [Environmental Resources] Permitting, Inspections, and Enforcement.

* * * * * * * * *

DIVISION 2. APPLICATION PROCEDURES AND DOCUMENTS.

Sec. 24-116. Subdivision Review Committee.

* * * * * * * * *

(b) Committee Membership. The Committee shall be composed of representatives from the following agencies, departments, and offices: the Planning Department, the Department of Parks and Recreation, the Police Department, the Department of Public Works and Transportation, the Washington Suburban Sanitary Commission, [the Department of Environmental Resources,] the Department of Permitting, Inspections, and Enforcement, the Fire Department, the State Highway Administration, the Soil Conservation District, the Department of Housing and Community Development, and, when appropriate, the Health Department, the Historic Preservation Commission, and the Board of Education.

* * * * * * * * *

Sec. 24-119. Procedures for major subdivisions.

* * * * * * * * *

(d) Preliminary Plan. The subdivider shall present a preliminary plan to the Planning Department.

* * * * * * * * *

(5) An approved preliminary plan of subdivision shall remain valid for two (2) years from the date of its approval, unless an extension of the validity period is granted.

(A) Extensions of the validity of an approved preliminary plan may be granted by the Planning Board provided:

* * * * * * * * *

(vii) A final extension of up to two (2) years from the expiration of a previously approved extension(s) may be granted upon the applicant's submission to the Planning Board of a letter from a permitting agency (including, but not limited to the Washington Suburban Sanitary Commission, U.S. Army Corps of Engineers, Maryland

Department of Water Resources Administration, Prince George's County Department of [Environmental Resources] Permitting, Inspections, and Enforcement indicating:

(aa) The date of application for the required permit;

(bb) That the issuance of the required permit is delayed due to circumstances beyond the control of the applicant; and

(cc) The approximate date of issuance of the required permit.

* * * * * * * * *

Sec. 24-119.01. Informational mailing, civic association registration.

(a) Informational mailings with applications.

* * * * * * * * *

(2) The applicant shall send informational mailings to previous persons of record for the following types of applications: Preliminary Plans of Subdivision, including a minor preliminary plan to be approved by the Planning Board, Sketch Plans for Conservation Subdivisions, Zoning Map Amendments, Comprehensive and Specific Design Plans, Conceptual and Detailed Site Plans, Special Exceptions and Revisions of Site Plans for Special Exceptions, Special Permits, Variances and Chesapeake Bay Critical Area Conservation Plans filed in conjunction with other applications requiring public hearings by the Planning Board or District Council, Nonconforming Use Certifications, Departures from Sign or Design Standards, and Departures from the required number of Parking and Loading Spaces. It applies to private applications to amend those zones, plans permits, and departures; to amend the M-U-T-C, T-D-O, or D-D-O Zone; to approve or amend the M-U-I Zone; and to amend conditions imposed by the Planning Board or District Council. It applies to all applications to amend an Aviation Policy Area or a Chesapeake Bay Critical Area Overlay Zone. It applies to all Sectional Map Amendments where a Regulating Plan was approved in accordance with Subtitle 27A of the County Code. It does not apply to District Council initiated plans and studies for the M-U-T-C, T-D-O, or D-D-O Zone, to Special Exception revocation petitions filed by the Department of [Environmental Resources] Permitting, Inspections, and Enforcement, or to applications which the Planning Director is authorized to approve administratively.

DIVISION 2. APPLICATION PROCEDURES AND DOCUMENTS.

Sec. 24-120. Documents required for major subdivisions.

* * * * * * * * *

(b) Final Plat.

* * * * * * * * *

(2) If required, the final street profiles shall be submitted as a part of the final plat. The street profiles shall be approved by the Department of [Public Works and Transportation] Permitting, Inspections, and Enforcement, or the municipality, as appropriate.

* * * * * * * * *

(6) The Final Plat shall show:

* * * * * * * * *

(F) The location of property line markers or monuments. Such monuments and metal property line markers shall be three-quarters (3/4) of an inch in diameter and twenty-four (24) inches in length, and shall be placed in the ground at all lot corners, intersections of streets, intersection of streets and alleys with property boundary lines, and at all points on street, alley, and lot boundary lines where there is a change in direction or curvature;

* * * * * * * * *

(ii) After completion of road, street, and alley grading and paving in the subdivision, and the grading and landscaping of lots, it shall become the duty of the property owner to commission a registered land surveyor to place the markers and monuments in the ground as required by this Subtitle, and as certified by the land owner on the record plat, or to certify that such markers are in place. Certification that such markers are in place shall be made to the Department of [Public Works and Transportation] Permitting, Inspections, and Enforcement in the case of markers and monuments required for streets and alleys, and [to the Department of Licenses and Permits] for those required to designate lot corners and boundaries.

* * * * * * * * *

DIVISION 3. REQUIREMENTS: PLANNING, DESIGN, AND PUBLIC FACILITIES.

Sec. 24-121. Planning and design requirements.

(a) The Planning Board shall require that proposed subdivisions conform to the following:

* * * * * * * * *

(14) If an entrance feature or gateway sign is proposed in a residential subdivision, it shall be identified on the preliminary plan on a separate Homeowners' Association parcel, or easement located on a homeowner's lot, and be designed in accordance with the standards in

Section 27-624 of the Zoning Ordinance. A Homeowners' Association or other entity or person designated in a maintenance arrangement approved by the Department of [Environmental Resources] Permitting, Inspections, and Enforcement, shall be responsible for the maintenance of the entrance feature or gateway sign.

(15) The Planning Board shall not approve a preliminary plan of subdivision until evidence is submitted that a stormwater management concept plan has been approved by the Department of [Environmental Resources] Permitting, Inspections, and Enforcement or the municipality having approval authority, unless the Planning Board finds that such approval will not affect the subdivision.

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DIVISION 4. REQUIREMENTS: TRANSPORTATION AND CIRCULATION.

Sec. 24-123. General requirements.

(a) The Planning Board shall require that preliminary plan conform to the following:

* * * * * * * * *

(4) All streets proposed for dedication to public use shall be designed to the standards of the County road ordinance and street standards for width and minimum curve radii or to the standards of municipalities having jurisdiction. Variations from these standards may be granted by the Planning Board upon the recommendation of the Department of [Public Works and Transportation] Permitting, Inspections, and Enforcement or upon the recommendation of the municipality or other governmental authority having jurisdiction.

* * * * * * * * *

Sec. 24-127. Secondary rural roads.

In the O-S, R-A, R-E, and R-R Zones, in the event lots created by a final plat have a net lot area of two (2) acres or more and are subjected to covenants that run with the land to restrict further subdivision of the lots, and said lots are to be restricted to agricultural uses and/or one-family dwellings only, a secondary rural road, having a minimum right-of-way width of fifty (50) feet constructed in accordance with Section 23-120 of this Code shall be required. A maximum of forty-five (45) lots shall have access to the secondary rural road, every secondary rural road shall connect to another public road, but no secondary rural road shall connect two (2) other public roads. No final plat of subdivision shall be approved without the posting of a completion bond with the Department of [Public Works and Transportation] Permitting,

Inspections, and Enforcement for construction of all secondary rural roads necessary to serve all lots fronting on said secondary rural road.

Sec. 24-128. Private roads and easements.

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(b) The Planning Board may approve preliminary plans of development containing private roads, rights-of-way, alleys, and/or easements under the following conditions:

* * * * * * * * *

(3) In any O-S, R-A, R-E, or R-R Zone, upon the submission by the subdivider of covenants running with the land, which the Planning Board finds meet the purposes and intent of this paragraph, and upon a finding that the subdivision will not adversely affect the development of a public road system in the area of the subject property, the Planning Board may approve the subdivision with private rural roads provided that such private rural roads are designated as common areas as herein defined, and subject to the following conditions:

* * * * * * * * *

(D) A private rural road shall not connect to more than one (1) public road and shall be constructed in accordance with the private rural road standards, pursuant to Subtitle 23 of this Code. No final plat of subdivision shall be approved without completion of the road or the posting of a completion bond with the Department of [Public Works and Transportation] Permitting, Inspections, and Enforcement to assure completion of the road prior to the issuance of any use and occupancy permit.

* * * * * * * * *

(7) In Comprehensive Design and Mixed Use Zones:

(A) For land in the V-L, V-M, R-L, R-S, R-M, R-U, M-U-I, L-A-C, M-A-C, M-X-C, M-U-TC, and M-X-T Zones, the Planning Board may approve a subdivision (and all attendant plans of development) with private roads to serve attached single-family dwellings, two-family dwellings, and three-family dwellings, but not single-family detached or multifamily dwellings, in accordance with the requirements of Subsections (e) and (f) of Section 27-433 of the Zoning Ordinance, except as hereinafter provided. In all of the above zones, and in the R-R Zone when developed as a cluster subdivision, the Planning Board may approve a subdivision with alleys to serve any permitted use, provided the lot has frontage on and pedestrian access to a public right-of-way. The District Council may disapprove the inclusion of alleys during the

consideration of the detailed site plan for a cluster subdivision. For the purposes of this Section, an "alley" shall mean a road providing vehicular access to the rear or side of abutting lots, and which is not intended for general traffic circulation.

* * * * * * * * *

(ii) The pavement width of private alleys shall be not less than eighteen (18) feet when it is determined that the provision of the minimum width is consistent with a safe, efficient, vehicular access to individual lots. Since alleys only provide vehicular access to lots with frontage on a public street, alleys shall not be required to be improved with street trees or curb and gutter, unless a drainage problem has been identified by the Department of [Environmental Resources] Permitting, Inspections, and Enforcement or the Department of Public Works and Transportation.

* * * * * * * * *

(13) Notwithstanding any provision of this Code to the contrary, the Planning Board may approve a system of public roads, private roads, rights-of-way, and/or easements for a subdivision, with land in any Residential Zone and/or the R-M Zone, provided a portion of the land is zoned M-X-T and all of the land is the subject of the same approved Conceptual Site Plan. In such cases, the applicant shall present the Planning Board with sufficient assurances regarding the perpetual maintenance of the nonpublic roads. Prior to action by the Planning Board, the Department of [Public Works and Transportation] Permitting, Inspections, and Enforcement shall approve the conceptual design and widths of the nonpublic roads and conceptual connections to public roads.

(14) For an integrated development which shall contain either land in each of the R-A, L-A-C, and R-L Zones which is a planned golf course community, or land in the M-X-C Zone, the Planning Board may approve a subdivision that includes single-family detached or single-family attached dwellings with private roads, and public utility easements for water and sewer, natural gas, electric, and telephone service and private easements for all other public utilities in accordance with the following requirements:

* * * * * * * * *

(B) Department of [Public Works and Transportation] Permitting, Inspections, and Enforcement shall review and comment and the Planning Board shall find that the proposed

access by private roads or rights-of-way will be adequate to serve the lots in the subdivision and that they are consistent with a safe, efficient, hierarchical street system for the development.

* * * * * * * * *

(E) Development shall comply with all other applicable requirements of the Code. Private roads shall be bonded, permitted, and inspected by the Department of Public Works and Transportation pursuant to Section 23-142(b) of the Prince George's County Code and shall include public storm drain easements. Private streets for townhouses shall be constructed in compliance with Section 27-433(e) of the Code or as determined by the Department of [Public Works and Transportation] Permitting, Inspections, and Enforcement. All private roadways serving more than four (4) lots or dwelling units shall be constructed to remain passable during a 100-year flood event pursuant to Section 23-136(a)(4)(D) of the Prince George's County Code.

* * * * * * * * *

(16) Within a MARC Planned Community developed in accordance with Section 27-475.06.05, the Planning Board may approve a subdivision with private roads, rights-of-way, easements or alleys provided that:

* * * * * * * * *

(B) The pavement width of private alleys shall be not less than eighteen (18) feet when it is determined that the provision of the minimum width is consistent with safe, efficient, vehicular access to individual lots. Since alleys only provide vehicular access to lots with frontage on a public street, alleys shall not be required to be improved with street trees or curb and gutter, unless a drainage problem has been identified by the Department of [Environmental Resources] Permitting, Inspections, and Enforcement or the Department of Public Works and Transportation; and

(C) The Department of [Public Works and Transportation] Permitting, Inspections, and Enforcement shall review and comment on all proposed private roads, and the Planning Board shall find that the proposed access by private roads or rights-of-way will be adequate to serve the lots in the subdivision and that they are consistent with a safe, efficient, hierarchical street system for the development.

* * * * * * * * *

(c) Upon petition of the owner of an existing lot having its sole frontage on, or its only direct vehicular access to, a private right-of-way or easement not provided for by Subsection (b), paragraphs (2) through (11), above, the Director of the Department of [Public Works and Transportation] Permitting, Inspections, and Enforcement may determine the adequacy of the private right-of-way or easement for the issuance of a building permit for a building or other structure on such lot, subject to the following conditions:

(1) The use of such lot shall be restricted to one-family detached dwellings or agricultural uses, and structures and uses accessory thereto;

(2) The private right-of-way or easement width shall be a minimum of fifteen (15) feet, and the travel way width shall be a minimum of ten (10) feet;

(3) Such authorization shall be based upon a written finding that the private right-of-way or easement is adequate to serve the extent of the development proposed;

(4) The private right-of-way or easement shall not lie within a municipality or connect to a street under the jurisdiction of a municipality; and

(5) The development shall comply with all other applicable requirements of this Code.

(d) Upon petition of the owner of an existing lot having its sole frontage on, or its only direct vehicular access to, a private right-of-way or easement not provided for by Subsection (b), paragraphs (2) through (11), or Subsection (c), above, and upon the recommendation of the County Executive, the County Council, by resolution, may approve the issuance of a building permit for any building or other structure on such lot, subject to the following conditions:

* * * * * * * * *

(2) For any other building or structure, such approval shall not be granted unless the findings in paragraph (1) are made, and the owner submits documentary evidence demonstrating the inability to obtain access for use of the parcel by any other means, including dedication to public use of the right-of-way. In addition, the owner shall submit detailed construction plans demonstrating that the private road shall be constructed in accordance with the provisions governing standard paving sections and Fire Department access in Subtitle 11 and Subtitle 23 of this Code. Such plans shall be reviewed by the Department of [Public Works and Transportation] Permitting, Inspections, and Enforcement for adequacy, a performance bond

shall be posted by the owner in an amount determined by that Department, and the Department shall have the right to inspect all work for conformance with the approved plans.

* * * * * * * * *

(e) When the private right-of-way or easement, which is the subject of a petition pursuant to Subsection (d), lies within a municipality or connects to a street under the jurisdiction of a municipality, the municipality shall be given notice of said petition. The municipality shall have thirty (30) calendar days from the date such notice is mailed to review the petition and to submit comments thereon [to the Department of Public Works and Transportation]. In the event that a municipality recommends denial of the petition, said petition may be granted only upon the affirmative vote of two-thirds of the full Council.

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DIVISION 11. CONSERVATION SUBDIVISIONS.

Sec. 24-152. Conservation Subdivisions.

* * * * * * * * *

(h) **Residential development area.**

* * * * * * * * *

(4) Stormwater management. The applicant shall utilize low impact development (LID) techniques, unless otherwise authorized by the Department of [Public Works and Transportation (DPW&T)] Permitting, Inspections, and Enforcement. For purposes of this Section, "low impact development (LID) techniques" refer to stormwater management designs that accommodate stormwater through the use of existing hydrological site features and by reducing impervious surfaces (roadways), curbs, and gutters; decreasing the use of storm drain piping, inlet structures; and eliminating or decreasing the size of stormwater ponds. Due to the constraints associated with the lot sizes in a Public Benefit Conservation Subdivision, traditional stormwater management designs and practices may need to be utilized, particularly adjacent to lots of less than twenty thousand (20,000) square feet where urban street construction utilizing sidewalks should be provided. However, the use of LID and integrated management practices shall be encouraged to enhance stormwater management. Such integrated management practices may include bioretention, dry wells, filter buffer, infiltration trenches and similar techniques.

SECTION 2. BE IT FURTHER ENACTED that this Act shall take effect thirty (30) calendar days after it becomes law.

Adopted this 17th day of June, 2014.

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

BY: _____
Mel Franklin
Chairman

ATTEST:

_____
Redis C. Floyd
Clerk of the Council

APPROVED:

DATE: 7-10-2014 BY: _____
Rushern L. Baker, III
County Executive

KEY:
Underscoring indicates language added to existing law.
[Brackets] indicate language deleted from existing law.
Asterisks *** indicate intervening existing Code provisions that remain unchanged.

Prince George's County Council
Agenda Item Summary

Meeting Date:	6/17/2014
Reference No.:	CB-028-2014
Draft No.:	2
Proposer(s):	County Executive
Sponsor(s):	Franklin, Turner, Davis
Item Title:	A Subdivision Bill amending provisions of the County Code to transfer certain functions and responsibilities to the Department of Permitting, Inspections, and Enforcement

Drafter:	LaKeecia R. Allen, Office of Law
Resource Personnel:	Haitham A. Hijazi,Department of Permitting

LEGISLATIVE HISTORY:

Date Presented:	5/13/2014	**Executive Action:**	7/10/2014 S
Committee Referral:	5/13/2014 - C.O.W.	**Effective Date:**	8/11/2014
Committee Action:	5/13/2014 - FAV(A)		
Date Introduced:	5/13/2014		
Public Hearing:	6/17/2014 - 11:00 AM		
Council Action (1)	6/17/2014 - ENACTED		
Council Votes:	WC:A, DLD:A, MRF:A, AH:A, ML:A, EO:A, OP:A, IT:A, KT:A		
Pass/Fail:	P		
Remarks:			

AFFECTED CODE SECTIONS:

24-101, 24-116, 24-119, 24-119.01, 24-120, 24-121, 24-123, 24-127, 24-128, 24-152

COMMITTEE REPORTS:

COMMITTEE OF THE WHOLE **Date 5/13/2014**

The Committee of the Whole convened on May 13, 2014, to consider CB-28-2014. After orientation by the Office of the County Executive and cabinet members on the legislation, which relates to a reorganizational proposal forwarded by the County Executive, the Committee voted 9-0 for a favorable recommendation on CB-28-2014 as amended.

BACKGROUND INFORMATION/FISCAL IMPACT:

(Includes reason for proposal, as well as any unique statutory requirements)

This legislation will amend provisions of Subtitle 24 of the County Code to transfer certain functions and responsibilities to the Department of Permitting, Inspections, and Enforcement.

CODE INDEX TOPICS:

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

2014 Legislative Session

Bill No. CB-30-2014

Chapter No. 21

Proposed and Presented by The Chairman (by request – County Executive)

Introduced by Council Members Franklin, Turner and Davis

Co-Sponsors

Date of Introduction May 13, 2014

BILL

AN ACT concerning

Department of Environmental Resources

For the purpose of amending provisions of the County Code to change the name of the Department of Environmental Resources to the Department of the Environment.

SECTION 1. BE IT ENACTED by the County Council of Prince George's County, Maryland, that references to the Department of Environmental Resources and the Director of Environmental Resources contained in the following Sections of the County Code be and the same are hereby changed to the Department of the Environment and the Director of the Environment respectively:

SUBTITLE 2. ADMINISTRATION.

DIVISION 8. CONSUMER PROTECTION.

SUBDIVISION 1. GENERAL.

Sections 2-142 and 2-150

SUBDIVISION 2. REAL ESTATE PRACTICES.

Section 2-162.01

DIVISION 33. GREEN BUSINESS ADVISORY COMMITTEE.

Section 2-448

DIVISION 38. CEMETERIES.

Section 2-475

SUBTITLE 2A. AIR CONDITIONING, REFRIGERATION, AND HEATING SERVICING.

Sections 2A-102, 2A-104 and 2A-106

SUBTITLE 3. ANIMAL CONTROL.

DIVISION 1. DEFINITIONS.

Section 3-101

DIVISION 4. ANIMAL CONTROL ENFORCEMENT.

SUBDIVISION 2. IMPOUNDMENT AND DISPOSITION OF ANIMALS.

Section 3-122

DIVISION 5. LICENSES AND STANDARDS.

SUBDIVISION 1. PET LICENSES.

Section 3-148.03

DIVISION 6. OTHER RULES, REGULATIONS, AND STANDARDS.

Section 3-180

DIVISION 7. RABIES CONTROL.

Section 3-194

SUBTITLE 4. BUILDING.

DIVISION 1. BUILDING CODE.

SUBDIVISION 2. AMENDMENTS TO THE INTERNATIONAL BUILDING CODE.

Section 4-123

SUBTITLE 5. BUSINESSES AND LICENSES.

DIVISION 3. CHILD CARE FACILITIES.

Section 5-128 and 5-129

DIVISION 21. TOWING REGULATIONS.

Section 5-264

SUBTITLE 10. FINANCE AND TAXATION.

DIVISION 20. LOCAL WATERSHED PROTECTION AND RESTORATION FUND.

Sections 10-302, 10-304 and 10-305

SUBTITLE 16. PERSONNEL.

DIVISION 19. COLLECTIVE BARGAINING.

Section 16-233

SUBTITLE 20. TAXICABS AND LIMOUSINES.

DIVISION 1. GENERAL PROVISIONS.

Section 20-102

DIVISION 1A. TAXICAB BOARD

Section 20-102.01

DIVISION 4. VEHICLE OPERATION REQUIREMENTS; VIOLATIONS AND FINES.

Section 20-116

DIVISION 7. RATES AND METERS.

Sections 20-160.01 and 20-161

SUBTITLE 21. REFUSE.

DIVISION 1. REFUSE COLLECTION AND DISPOSAL.

SUBDIVISION 1. REFUSE COLLECTION AND DISPOSAL.

Sections 21-101, 21-103, 21-103.01, 21-104, 21-105, 21-109, 21-110, 21-111, 21-112, 21-114, 21-117, 21-120, and 21-121

SUBDIVISION 2. SOLID WASTE, RESOURCE MANAGEMENT AND RECYCLING ADVISORY COMMISSION.

Section 21-125.03

DIVISION 3. COUNTY COLLECTION, RECYCLING, OR DISPOSAL FACILITIES – CHARGES, CREDIT SYSTEM, AND FINANCING.

SUBDIVISION 1. SOLID WASTE DISPOSAL AND RECYCLING CHARGES; FUNDS; CONTRACTS.

Sections 21-137.01, 21-137.02 and 21-137.03

SUBDIVISION 3. CREDIT SYSTEM.

Section 21-139

DIVISION 4. SOLID WASTE RECYCLING.

SUBDIVISION 1. COUNTY PROGRAM.

Sections 21-142 and 21-143

SUBTITLE 26. VEHICLES AND TRAFFIC.
DIVISION 10. TOWING AND IMPOUNDMENT OF MOTOR VEHICLES FROM PRIVATE PROPERTY.
Sections 26-142 and 26-142.14
SUBTITLE 32. WATER RESOURCES AND PROTECTION GRADING CODE.
DIVISION 3. STORMWATER MANAGEMENT.
SUBDIVISION 3. INSPECTION, MAINTENANCE AND ENFORCEMENT.
Section 32-196
SUBDIVISION 4. STORMWATER MANAGEMENT RETROFIT PROGRAM.
Sections 32-201.01, 32-201.02, 32-201.03, and 32-201.05
SUBDIVISION 5. WATERSHED PROTECTION AND RESTORATION PROGRAM.
Section 32-201.07
DIVISION 4. FLOODPLAIN ORDINANCE.
Section 32-203

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SECTION 2. BE IT FURTHER ENACTED that this Act is intended to make corrections in the Prince George's County Code in accordance with the provisions of the Executive Reorganization set forth in Executive Order No. 10-2014. Any provision of the Code remaining unchanged and in conflict with the reorganization should be interpreted consistent with the Prince George's County Charter and the reorganization.

SECTION 3. BE IT FURTHER ENACTED that the provisions of this Act are hereby declared to be severable; and, in the event that any section, subsection, paragraph, subparagraph, sentence, clause, phrase, or word of this Act is declared invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the remaining words, phrases, clauses, sentences, subparagraphs, paragraphs, subsections, or sections of this Act, since the same would have been enacted without the incorporation in this Act of any such invalid or unconstitutional word, phrase, clause, sentence, subparagraph, subsection, or section.

SECTION 4. BE IT FURTHER ENACTED that this Act shall take effect forty-five (45) calendar days after it becomes law.

Adopted this 17th day of June, 2014.

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

BY: _____
Mel R. Franklin
Chairman

ATTEST:

_____
Redis C. Floyd
Clerk of the Council

APPROVED:

DATE: 7-10-2014 BY: _____
Rushern L. Baker, III
County Executive

KEY:
Underscoring indicates language added to existing law.
[Brackets] indicate language deleted from existing law.
Asterisks *** indicate intervening existing Code provisions that remain unchanged.

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Prince George's County Council
Agenda Item Summary

Meeting Date:	6/17/2014
Reference No.:	CB-030-2014
Draft No.:	1
Proposer(s):	County Executive
Sponsor(s):	Franklin, Turner, Davis
Item Title:	An Act amending provisions of the County Code pursuant to Executive Order Number 10-2014 and changing the name relating to the Department of Environmental Resources to the Department of the Environment

Drafter:	LaKeecia R. Allen, Office of Law
Resource Personnel:	Adam Ortiz,Department of Environmental Resources

LEGISLATIVE HISTORY:

Date Presented:	5/13/2014	**Executive Action:**	7/10/2014 S
Committee Referral:	5/13/2014 - C.O.W.	**Effective Date:**	8/25/2014
Committee Action:	5/13/2014 - FAV		
Date Introduced:	5/13/2014		
Public Hearing:	6/17/2014 - 11:00 AM		
Council Action (1)	6/17/2014 - ENACTED		
Council Votes:	WC:A, DLD:A, MRF:A, AH:A, ML:A, EO:A, OP:A, IT:A, KT:A		
Pass/Fail:	P		
Remarks:			

AFFECTED CODE SECTIONS:

02-142, 02-150, 02-162.01, 02-448, 02-475, 02A-102, 02A-104, 02A-106, 03-101, 03-122, 03-148.03, 03-180, 03-194, 04-123, 05-128, 05-129, 05-264, 10-301, 10-304, 10-305, 16-233, 20-102, 20-102.01, 20-116, 20-160.01, 20-161, 21-101, 21-103, 21-103.01, 21-104, 21-105, 21-109, 21-110, 21-111, 21-112, 21-114, 21-117, 21-120, 21-121, 21-125.03, 21-137.01, 21-137.02, 21-137.03, 21-139, 21-142, 21-143, 26-142, 26-142.14, 32-196, 32-201.01, 32-201.02, 32-201.03, 32-201.05, 32-201.07, 32-203

COMMITTEE REPORTS:

COMMITTEE OF THE WHOLE **Date 5/13/2014**

The Committee of the Whole convened on May 13, 2014, to consider CB-30-2014. After orientation by the Office of the County Executive and cabinet members on the legislation, which relates to a reorganizational proposal forwarded by the County Executive, the Committee voted 9-0 for a favorable recommendation on CB-30-2014 as drafted.

BACKGROUND INFORMATION/FISCAL IMPACT:

(Includes reason for proposal, as well as any unique statutory requirements)

This Bill is companion legislation to the reorganization proposal included in Executive Order No. 10-2014 and will amend the Schedule of Legislation and certain references in the County Code such that all references to the Department of Environmental Resources be changed to the Department of the Environment. This name change will more accurately reflect the functions of the department to distinguish it from its past identity as a building permit, inspection and code enforcement agency with a renewed image that projects responsible and innovative environmental stewardship.

CODE INDEX TOPICS:

INCLUSION FILES:

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

2014 Legislative Session

Bill No. CB-31-2014

Chapter No. 22

Proposed and Presented by The Chairman (by request – County Executive)

Introduced by Council Members Franklin, Turner and Davis

Co-Sponsors

Date of Introduction May 13, 2014

SUBDIVISION BILL

AN ACT concerning

Department of Environmental Resources

For the purpose of amending a provision of the County Code to change the name of the Department of Environmental Resources to the Department of the Environment.

BY repealing and reenacting with amendments:

SUBTITLE 24. SUBDIVISIONS.

Section 24-129,

The Prince George's County Code

(2011 Edition; 2013 Supplement).

SECTION 1. BE IT ENACTED by the County Council of Prince George's County, Maryland, that Section 24-129 of the Prince George's County Code be and the same is hereby repealed and reenacted with the following amendments:

SUBTITLE 24. SUBDIVISIONS.

DIVISION 5. REQUIREMENTS: ENVIRONMENTAL AND PARKS.

Sec. 24-129. One hundred (100) year floodplain.

* * * * * * * * *

(c) The floodplain associated with a watercourse having less than fifty (50) acres of watershed upstream may be excluded from the floodplain area computation, subject to the approval of the Department of [Environmental Resources] the Environment in accordance with the provisions of Subtitle 4 of this Code.

SECTION 2. BE IT FURTHER ENACTED that this Act is intended to make corrections in the Prince George's County Code in accordance with the provisions of the Executive Reorganization set forth in Executive Order No. 10-2014. Any provision of the Code remaining unchanged and in conflict with the reorganization should be interpreted consistent with the Prince George's County Charter and the reorganization.

SECTION 3. BE IT FURTHER ENACTED that this Act shall take effect thirty (30) calendar days after it becomes law.

Adopted this 17th day of June, 2014.

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

BY: _____
Mel Franklin
Chairman

ATTEST:

_____
Redis C. Floyd
Clerk of the Council

APPROVED:

DATE: 7-10-2014 BY: _____
Rushern L. Baker, III
County Executive

KEY:
Underscoring indicates language added to existing law.
[Brackets] indicate language deleted from existing law.
Asterisks *** indicate intervening existing Code provisions that remain unchanged.

Prince George's County Council
Agenda Item Summary

Meeting Date:	6/17/2014
Reference No.:	CB-031-2014
Draft No.:	2
Proposer(s):	County Executive
Sponsor(s):	Franklin, Turner, Davis
Item Title:	A Subdivision Bill amending a provision of Subtitle 24 pursuant to Executive Order Number 10-2014, changing the name relating to the Department of Environmental Resources to the Department of the Environment

Drafter:	LaKeecia R. Allen, Office of Law
Resource Personnel:	Adam Ortiz,Director Department of Environmental Resources

LEGISLATIVE HISTORY:

Date Presented:	5/13/2014	**Executive Action:**	7/10/2014 S
Committee Referral:	5/13/2014 - C.O.W.	**Effective Date:**	8/11/2014
Committee Action:	5/13/2014 - FAV(A)		
Date Introduced:	5/13/2014		
Public Hearing:	6/17/2014 - 11:00 AM		
Council Action (1)	6/17/2014 - ENACTED		
Council Votes:	WC:A, DLD:A, MRF:A, AH:A, ML:A, EO:A, OP:A, IT:A, KT:A		
Pass/Fail:	P		
Remarks:			

AFFECTED CODE SECTIONS:
24-129

COMMITTEE REPORTS:

COMMITTEE OF THE WHOLE **Date 5/13/2014**

The Committee of the Whole convened on May 13, 2014, to consider CB-31-2014. After orientation by the Office of the County Executive and cabinet members on the legislation, which relates to a reorganizational proposal forwarded by the County Executive, the Committee voted 9-0 for a favorable recommendation on CB-31-2014 as amended.

BACKGROUND INFORMATION/FISCAL IMPACT:
(Includes reason for proposal, as well as any unique statutory requirements)

This legislation is companion legislation to the reorganization proposal included in Executive Order No. 10-2014 and will amend Subtitle 24 of the County Code such that the reference to the Department of Environmental Resources in Section 24-129 be changed to the Department of the Environment. This name change will more accurately reflect the functions of the department to distinguish it from its past identity as a building permit, inspection and code enforcement agency with a renewed image that projects responsible and innovative environmental stewardship.

CODE INDEX TOPICS:

INCLUSION FILES:

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

2014 Legislative Session

Bill No. CB-23-2014

Chapter No. 23

Proposed and Presented by The Chairman (by request – County Executive)

Introduced by Council Members Lehman, Toles, Franklin, Campos and Davis

Co-Sponsors

Date of Introduction June 17, 2014

BILL

AN ACT concerning

The Issuance and Sale of General Obligation Bonds

For the purpose of authorizing and empowering Prince George's County, Maryland to issue and sell an amount not to exceed Two Hundred Thirty-Five Million Three Hundred Seven Thousand ($235,307,000) in aggregate principal amount of general obligation bonds with serial maturities, including mandatory sinking fund installments in lieu of serial maturities, for the purpose of providing funds for financing in whole or in part costs of the planning, construction, reconstruction, establishment, extension, enlargement, demolition, improvement or acquisition of certain capital projects set forth in the capital budget of the County for the fiscal year ending June 30, 2014, or usable portions thereof, including describing the capital projects to be financed in whole or in part from the proceeds of the bonds hereby authorized and the estimated costs and probable useful lives thereof; prescribing or providing for the procedures for the issuance and sale of such bonds at public sale; declaring the County's official intent to reimburse itself for certain expenditures paid before the issuance of the bonds authorized hereby in accordance with applicable Income Tax Regulations; authorizing the consolidation of such bonds with other bonds for purposes of such sale; showing compliance with the power of the County to incur indebtedness; directing the application of the proceeds of such bonds; pledging the full faith and credit and taxing power of the County to the payment of such bonds and providing for the levy and collection of taxes necessary for the payment of the principal of and interest on such bonds when due; authorizing and empowering the County to issue and sell an amount not to exceed Two Hundred Thirty-Five Million Three Hundred Seven Thousand ($235,307,000) in general

obligation bond anticipation notes in anticipation of the issuance and sale of the bonds authorized hereby; providing for the issuance of such bond anticipation notes in the form of commercial paper or revolving loan notes; providing for the issuance of such bond anticipation notes and the bonds authorized hereby in the form of variable rate demand obligations; authorizing certain determinations to be made in connection with the sale of any such bond anticipation notes; authorizing the consolidation of such bond anticipation notes with other notes for purposes of such sale; pledging the full faith and credit and taxing power of the County to the payment of such bond anticipation notes and providing for the levy and collection of taxes necessary for the payment of the principal of and interest on such bond anticipation notes when due and covenanting to issue the bonds in anticipation of which such notes are issued; authorizing and empowering the County to issue, sell and deliver general obligation refunding bonds for the purpose of refunding all or a part of the bonds authorized hereby in an aggregate principal amount not to exceed 150% of the outstanding principal amount of the bonds to be refunded thereby, the proceeds of such refunding bonds to be used for the public purpose of providing funds sufficient to pay principal of, redemption premium, if any, and interest on such refunded bonds at the respective maturity, redemption, and interest payment dates of such refunded bonds; prescribing or providing for the procedure for the issuance and sale of such refunding bonds; empowering the County Executive to determine the time and method for the sale of such refunding bonds and other details with respect to the sale of such refunding bonds; pledging the full faith and credit of the County to the payment of such refunding bonds and the interest on such refunding bonds, when due, and providing for the levy and collection of taxes necessary for the payment of the principal of and interest on such refunding bonds when due; showing compliance with the limitations on the power of the County to incur indebtedness; covenanting or providing for the making of certain covenants on matters relating to the tax-exempt status of interest on such bonds, bond anticipation notes and refunding bonds, as applicable; providing for compliance with Securities and Exchange Commission Rule 15c2-12; providing for the authorization of and entry into interest rate exchange agreements or contracts in connection with or incidental to any of the obligations authorized by this Act; authorizing the County Executive to delegate to appropriate officials the power to make certain determinations and sign certain documents, certificates or agreements authorized to be made or signed by the County Executive herein; and otherwise generally determining or providing for the determination of certain matters

in connection with the issuance, sale and delivery of the general obligation bonds, bond anticipation notes and refunding bonds authorized by this Act.

SECTION 1. BE IT ENACTED by the County Council of Prince George's County, Maryland, that the issuance, sale and delivery of general obligation bonds with serial maturities, including mandatory sinking fund installments in lieu of serial maturities (the "Bonds") of Prince George's County, Maryland (the "County"), in one or more series from time to time in an aggregate principal amount not exceeding Two Hundred Thirty-Five Million Three Hundred Seven Thousand ($235,307,000) is hereby authorized in order to finance costs of the authorized capital projects (the "Authorized Capital Projects") listed in the table set forth in Attachment 1, attached to and made a part of this Act (the "Table of Projects") that have been authorized by the bond enabling acts set forth in the Table of Projects or by this Act. Each Authorized Capital Project is described in the Capital Budget of the County for the fiscal year ending June 30, 2014 (the "Capital Budget") under the heading set forth in the Table of Projects and has the identification number set forth in the Table of Projects. The descriptions of the Authorized Capital Projects contained in the Capital Budget are incorporated herein by reference as if set forth fully herein. The principal amount of Bonds authorized by this Act to finance costs of each Authorized Capital Project shall be the respective amount set forth in the columns in the Table of Projects marked "Authorized Principal Amount of Bonds". Each such principal amount of Bonds is hereby determined to be sufficient to complete at least a usable portion of the Authorized Capital Project in respect of which such principal amount has been authorized. The probable useful lives of the Authorized Capital Projects are set forth in the Table of Projects. The Bonds shall be made payable within the average of the probable useful lives of the Authorized Capital Projects, which is seventeen (17) years, or, in the event the Bonds are consolidated with other bonds of the County pursuant to Section 3 of this Act, within the average of the probable useful lives of the capital projects financed with the proceeds of such consolidated issue of bonds (the "Consolidated Authorized Capital Projects"). All Authorized Capital Projects have been identified and included in bond enabling acts ("Bond Enabling Acts") and have been approved by referendum to the extent required by applicable law. The Bonds are specifically exempted from the provisions of LOCAL GOVERNMENT Code Ann. §§ 19-205 and 19-206, as amended, replaced or recodified from time to time. The powers granted under this Act are additional and cumulative and the Bonds authorized by this Act may be issued,

notwithstanding that other bond acts or laws may provide for the same or similar purposes. This Act does not modify or repeal any prior acts granting bond issuing authority for the same or similar purposes.

SECTION 2. BE IT FURTHER ENACTED that the attached Table of Projects lists the Authorized Capital Projects that are to be financed in whole or in part with the proceeds of the Bonds, the currently estimated cost of each Authorized Capital Project or a usable portion thereof (the "Estimated Cost"), the portion of the Estimated Cost of each Authorized Capital Project to be financed hereunder (the "Bond Financed Portion"), the source or sources of funds to finance the balance of the Estimated Cost of each Authorized Capital Project (the "Other Funding Sources") and the probable useful life of each Authorized Capital Project.

It is hereby recognized and acknowledged that the information regarding the Estimated Cost, Bond Financed Portion and Other Funding Sources for each Authorized Capital Project set forth in the Table of Projects is derived from information and estimates referenced in the Capital Budget and the Capital Improvement Program of the County for fiscal years 2014 through 2019, inclusive (the "Capital Improvement Program"), and is necessarily subject to change because of corresponding changes in construction and other costs, project time schedules, availability of Other Funding Sources and other circumstances not now known or anticipated. It is the purpose and intent of this Act to authorize the borrowing of money to finance the Authorized Capital Projects as such projects are referenced in the Capital Budget and Capital Improvement Program and in any amended or subsequent capital budget or capital improvement program. To implement the intent and purpose of this Act in the most expeditious manner, the County Executive of the County (the "County Executive") may revise the amounts set forth in the Table of Projects representing the Estimated Cost, Bond Financed Portion and Other Funding Sources for any Authorized Capital Project to be consistent with the information set forth in regard to such project in any amended or subsequent capital budget or capital improvement program. In the event that the Bond Financed Portion for an Authorized Capital Project is less than the amount appropriated for such project in the Capital Budget or any amended or subsequent capital budget and the entire principal amount of bonds issued for the Consolidated Authorized Capital Projects is not required for such projects, the County Executive may revise the Table of Projects to increase the Bond Financed Portion of such Authorized Capital Project to an amount not to exceed the appropriated amount for such project and, correspondingly, may reduce the bond

financed portion of such other Consolidated Authorized Capital Projects and make other appropriate adjustments. Nothing contained in this Act shall be deemed to preclude the County Council by resolution from effecting such a revision in the Table of Projects. The authority granted in this Act to revise the Table of Projects shall not be construed to permit an increase in the aggregate principal amount of Bonds to be issued pursuant to this Act or to effect results inconsistent with the Charter of Prince George's County, Maryland, as amended, modified or recodified from time to time (the "County Charter"), or other applicable laws; accordingly, any such revision to the Table of Projects shall evidence that (i) the Bond Financed Portion of each Authorized Capital Project is sufficient to complete at least a usable portion of such project, (ii) the amount of all bonds authorized to be issued for such Authorized Capital Projects, including the revised Bond Financed Portion, does not exceed the amount of bonds authorized by the respective Bond Enabling Acts for such projects, and (iii) the Bonds are payable within the average probable useful life of the Authorized Capital Projects or, if the Bonds are consolidated with other bonds of the County pursuant to Section 3 of this Act, within the average probable useful lives of the Consolidated Authorized Capital Projects.

The County expects that certain costs of the Authorized Capital Projects will be paid before the date of issuance of the Bonds (or other obligations of the County to be issued after the date of adoption of this Act) from a source of funds other than a County borrowing (each, a "Prior Expenditure" and collectively, the "Prior Expenditures"). The County hereby declares, in accordance with Section 1.150-2 of the Income Tax Regulations, its intention to use a portion of the proceeds of the Bonds (or other obligations of the County to be issued after the date of adoption of this Act) to reimburse itself for Prior Expenditures paid no earlier than 60 days before the date of adoption of this Act. In accordance with Section 1.150-2 of the Income Tax Regulations, the maximum principal amount of obligations expected to be issued for the Authorized Capital Projects is set forth in the Table of Projects. The County recognizes that, under Section 1.150-2 of the Income Tax Regulations, the use of proceeds of the Bonds to reimburse the County for a Prior Expenditure (other than certain de minimis or preliminary expenditures described in Section 1.150-2(f) of the Income Tax Regulations) generally will be permitted only to the extent that: (i) the Prior Expenditure constitutes a capital expenditure for federal income tax purposes; (ii) the Prior Expenditure was paid not earlier than 60 days before the date of adoption of this Act; and (iii) the allocation of proceeds of the Bonds to such

reimbursement is made not later than 18 months after the later of (a) the date the Prior Expenditure was paid, or (b) the date the applicable Authorized Capital Project is placed in service or abandoned, but in no event more than three years after the Prior Expenditure was paid.

SECTION 3. BE IT FURTHER ENACTED that as determined by the County Executive, the Bonds (or any portion of them, as applicable) may be issued, sold and delivered as a single series of Bonds or as two or more series of Bonds, or may be consolidated for issuance, sale and delivery with other bonds of the County (including bonds issued for new money and/or refunding purposes) as contemplated by LOCAL GOVERNMENT Code Ann. §§ 19-101 and 19-103, as amended, replaced or recodified from time to time. The Bonds of each series issued solely pursuant to the authority of this Act shall each be designated "Prince George's County, Maryland General Obligation Public Improvement Bonds, Series 20__," and the Bonds of each series consolidated for issuance with other bonds of the County as authorized by this Section 3 shall each be designated "Prince George's County, Maryland General Obligation Consolidated Public Improvement Bonds, Series 20__", and, in the event any such Bonds are issued at more than one time, the County Executive may specify such additional designation as he or she shall deem appropriate. Moreover, the County Executive is hereby authorized to provide such other or alternative designation as he or she deems necessary or convenient.

SECTION 4. BE IT FURTHER ENACTED that, subject to and in accordance with the provisions of this Act, the County Executive shall determine all matters relating to the advertisement, sale, issuance, delivery and payment of the Bonds, including all matters relating to the forms, dates and denominations of the Bonds, the principal maturities and/or sinking fund installments, the methods to be used in determining interest payable on the Bonds, the provision of bond insurance on all or any portion of the Bonds, and provisions for registration of the Bonds, for their redemption prior to stated maturity, and for the use of facsimile signatures or seals, whether the Bonds are to be issued in book-entry form and all matters incident to the issuance of the Bonds in book-entry form. The County Executive shall provide for the form, numbering, term and authentication of the Bonds pursuant to Section 822 of the County Charter. The County Executive may provide that no Bonds shall be issued for certain Authorized Capital Projects authorized by this Act to be financed by the Bonds and to reduce the aggregate principal amount of Bonds to be issued accordingly, provided, however, that the deletion of such Authorized Capital Projects shall not cause the Bonds to be payable beyond the average of the

probable useful lives of the remaining Authorized Capital Projects. The County Executive may provide for a reduction in the aggregate principal amount of Bonds to be issued consistent with a determination of the minimum bond denomination size based on municipal security market practices regarding denomination size, and for a corresponding reduction in the principal amount of Bonds issued to finance the cost of any Authorized Capital Project, provided, however, that the principal amount of Bonds issued for each such Authorized Capital Project after such reduction shall be sufficient to complete at least a usable portion of each such Authorized Capital Project. It is hereby recognized and acknowledged that, in order to manage prudently the capital programs of the County, particularly in light of federal income tax laws and regulations that impose penalties and other financial consequences for the failure to expend the proceeds of tax-exempt bonds in a timely manner, the County Executive, pursuant to Section 3 of this Act, may provide for the financing of the Bond Financed Portion of an Authorized Capital Project by the issuance of Bonds at more than one time and from time to time. Notwithstanding the provisions of Sections 2, 3 and 4 of this Act, no order of the County Executive permitted under this Act shall authorize or permit a reduction in the principal amount of Bonds issued for an Authorized Capital Project below the amount for which the County Council has authorized temporary borrowing from other County funds.

The County Executive may provide for certain maturities of the Bonds to be subject to prior redemption at the option of the County. If the County Executive so provides and the Bonds are issued with such option, then in the event that the County determines to exercise such option for the purpose of effecting certain cost savings by refinancing a portion of the indebtedness evidenced by the Bonds through the issuance and sale of refunding bonds, it is the intent of the County that such refunding bonds be issued under the Enabling Acts referred to in this Act and that such refunding bonds, if issued, shall constitute a refunding of indebtedness authorized by this Act and shall not constitute additional indebtedness under such authority or under any other authority. The aggregate principal amount of Bonds authorized to be issued hereunder may be increased by a supplemental ordinance.

SECTION 5. BE IT FURTHER ENACTED that the Bonds shall be sold at public sale at, above or below par value, plus, if so determined by the County Executive, accrued interest to the date of delivery, by electronic bids and/or written sealed proposals to the bidder or bidders therefor for cash whose bid or bids are determined to be in the best interest of the County, as

provided in the Notice of Sale for the Bonds, after having given public notice of sale by electronic dissemination and/or advertisement as provided herein. Unless contrary to applicable law, the Notice of Sale may be disseminated solely by electronic means provided that bidders may submit electronic bids to purchase the Bonds, any such electronic dissemination of the Notice of Sale to be available to potential bidders seven (7) days or more prior to the date of sale or such shorter period of time as is then customary for electronic dissemination of notices of sale of municipal obligations in the nature of the Bonds. Alternatively or additionally, the Notice of Sale, or a summary thereof, may be published once in each of two consecutive weeks next preceding the date of sale of the Bonds in the County newspapers of record, and, in the event any single newspaper of record meets the circulation requirements of Section 1008 of the County Charter, as amended, modified or recodified from time to time, such publication may be made solely in such single newspaper of record. The first of such publications shall be ten (10) or more days preceding the date of sale of the Bonds. Such Notice of Sale, or a summary thereof, may also be published in "The Bond Buyer", a financial journal published in the City of New York and/or in such other publications as the Director of Finance may determine to be in the best interest of the County. The Bonds offered for sale at such public sale shall be awarded by the County Executive. Authority is hereby expressly delegated to the County Executive to fix the date and the time of the sale of the Bonds. The sale of the Bonds shall be held in a County Executive Conference Room in the County Administration Building in Upper Marlboro, Maryland, or in such other place as may be designated in accordance with the Notice of Sale for the Bonds.

SECTION 6. BE IT FURTHER ENACTED that there may be printed on each of the Bonds the text of the approving legal opinion of bond counsel or co-bond counsel with respect to such Bonds. Any such printed text shall be certified to be a correct copy of said opinion by the manual or facsimile signature of the County Executive.

The Bonds shall contain similar provisions and be in substantially the form set forth in Attachment 2, attached hereto and made a part hereof, and Bonds issued substantially in accordance with said form, with appropriate insertions or deletions as indicated, when properly executed and authenticated as required by this Section shall be deemed to constitute unconditional general obligations of the County, to the payment of which, in accordance with the terms thereof, its full faith and credit are pledged, and all the covenants and conditions contained

in the Bonds shall be deemed to be binding upon the County. Authority is hereby conferred on the County Executive to complete, delete or modify the blanks in such bond form with necessary information, to insert applicable paragraphs as indicated or needed and to make such additions, deletions and substitutions in such bond form, not inconsistent with this Act or the County Charter, as may be necessary or desirable for the sale of the Bonds, including (without limitation) such additions, deletions and substitutions as may be necessary or desirable in connection with the establishment or discontinuance of a book-entry registration system for the Bonds.

SECTION 7. BE IT FURTHER ENACTED that immediately after the sale of the Bonds, the interest rate or rates payable on the Bonds shall be fixed by an order of the County Executive (the authority to fix such rates being hereby expressly delegated to said County Executive) in accordance with the respective terms and conditions of the sale of the Bonds.

SECTION 8. BE IT FURTHER ENACTED that the official Notice of Sale and Bid for the Bonds shall be substantially in the form set forth in Attachment 3 attached hereto and made a part hereof, with such insertions or deletions as the County Executive may determine to be desirable to allow for the use of electronic bidding or due to financial or market conditions or as otherwise permitted or required by this Act, including but not limited to changes appropriate in the event that the Bonds are to be registered in book-entry format.

SECTION 9. BE IT FURTHER ENACTED that the County Executive may authorize on behalf of the County the preparation and distribution of a preliminary official statement and a final official statement or similar offering documents in connection with the issuance and sale of the Bonds.

SECTION 10. BE IT FURTHER ENACTED that the County Council hereby determines that the Bonds are at present within the debt limit imposed by Section 5(P) of Article 25A of the Annotated Code of Maryland, as amended, replaced or recodified from time to time (the "Express Powers Act"). The County is authorized under the Express Powers Act to undertake borrowings for any public purposes of the County, provided that the aggregate amount of bonds or other evidences of indebtedness therefor outstanding at any one time shall not exceed a total of six percent (6%) of the County's assessable basis of real property and fifteen percent (15%) of the County's assessable basis of personal property and operating real property described in Section 8-109(c) of the Tax-Property Article of the Annotated Code of Maryland, as amended, replaced or recodified from time to time, as shown below:

Assessable basis of taxable real property (Fiscal Year 2014)	$ 68,918,603,403
Assessable basis of taxable personal property and operating real property (Fiscal Year 2014)	$ 2,961,419,500
Statutory debt limitation - (total sum of 6% of real property assessable basis and 15% of personal property/operating real property assessable basis)	$ 4,579,329,123
Outstanding debt subject to debt limitation	$ 899,514,499
Limit on additional debt	$ 3,679,814,630
Aggregate principal amount of Bonds	$ 235,307,000
Aggregate principal amount of general obligation debt authorized by other acts and not issued	$ 1,136,990,000
Total principal amount of general obligation debt authorized and not issued (including the Bonds)	$ 1,372,297,000

SECTION 11. BE IT FURTHER ENACTED that the proceeds of the sale of the Bonds, including any premium and accrued interest received therefor, shall be paid directly to the Director of Finance of the County, who shall deposit the same in the proper accounts of the County. The cost of marketing the Bonds shall be the pro rata part of the cost of advertising, printing, legal services, any financial services, rating agencies fees and other related expenditures (including, without limitation, any bond insurance premiums payable by the County), as may be determined by apportioning the aggregate amount of the cost of such advertising, printing, legal services, financial advisory services, rating agency fees and other related expenditures among the issue of Bonds and the issues of bonds authorized by other Acts or Ordinances and consolidated for sale with the issue of the Bonds, in the proportion to each issue the amount for which each issue may be sold shall bear to the total amount received for all of the issues so consolidated for sale. Such costs of issuance shall be allocated to the Authorized Capital Projects financed by the Bonds and shall be charged to the appropriate debt service accounts of the County by the Director of Finance. There shall be deducted from the total gross proceeds received for the

Bonds any amount received on account of accrued interest and premium on such Bonds, which amounts shall be set apart by the Director of Finance in separate accounts and applied to the first interest payment on the Bonds; provided that, if so determined by the County Executive, any premium on such Bonds may be applied to other purposes including (without limitation) payment of the costs of issuance. The balance of the proceeds of the sale of the Bonds shall be expended by the County for costs of the Authorized Capital Projects for which Bonds have been issued in accordance with this Act and the provisions of the respective enabling laws authorizing such Authorized Capital Projects. If the principal amount of Bonds issued for any Authorized Capital Project exceeds the amount needed to finance such Authorized Capital Project, the excess shall be applied to any other Authorized Capital Project of the same generic class or if no such Authorized Capital Project requires additional funds, to any other capital project permitted by the laws of the State of Maryland and of the County and by the County Charter.

Unless otherwise provided by act or resolution of the County Council or by the County Executive pursuant to Section 14 of this Act, earnings derived from the investment of the proceeds of the Bonds may be treated as general revenues of the County and applied to general County purposes and such use of investment proceeds is hereby acknowledged and authorized.

SECTION 12. BE IT FURTHER ENACTED that, for the purpose of paying the interest on and redeeming and paying the Bonds, as they respectively mature or become subject to mandatory redemption, the County shall include in the levy in each and every fiscal year during which any of the Bonds are outstanding ad valorem taxes upon all the legally assessable property within the corporate limits of the County in rate and amount sufficient to provide for the payment, when due, of the interest on the Bonds payable during such fiscal year and the principal of all of the Bonds due in each such fiscal year; and in the event the proceeds from taxes so levied in any such fiscal year shall prove inadequate for such purposes, additional taxes shall be levied, to the extent authorized by law, in succeeding fiscal years to make up such deficiency. The County may apply to the payment of the principal of and interest on the Bonds any funds received by it from the State of Maryland, the United States of America, or any agency or instrumentality thereof, or from any other source, if such funds are granted for the purpose of assisting the County in obtaining public facilities of the class or classes of public facilities for which the Bonds, or the respective portions of the Bonds, are authorized or may be otherwise lawfully applied to such payment; to the extent that any such funds are applied to such purposes

in any fiscal year as provided herein, the taxes hereby required to be levied shall be reduced proportionately.

The full faith and credit of the County and the taxing power of the County are hereby irrevocably pledged both to the punctual payment of the maturing principal of and interest on the Bonds as and when such principal and interest respectively become due, and to the levy and collection of the taxes hereinabove prescribed as and when such taxes become necessary in order to provide sufficient funds to meet the debt service requirement of the Bonds. The County hereby solemnly covenants with each of the registered owners of any of the Bonds to take all action as may be appropriate from time to time during the period that any of the Bonds remain outstanding and unpaid to provide the funds necessary to make the principal and interest payments on the Bonds. The debt service requirements of the Bonds shall have a first and prior claim on all moneys of the General Fund of the County on a parity with the claim for moneys required for payment of debt service on all other County general obligation indebtedness whether issued prior to or after the issuance of the Bonds; it is recognized, however, that some outstanding general obligation bonds of the County constitute a pledge of the unlimited taxing power of the County. The County further covenants and agrees with each of the registered owners of any of the Bonds to levy and collect the taxes hereinabove prescribed.

SECTION 13. BE IT FURTHER ENACTED that in the event any official of the County whose signature shall appear on any Bonds or on other instruments or documents pertaining thereto, shall cease to be such official prior to the delivery of the Bonds or other instruments or documents, or in the event that any official shall take office subsequent to the sale of the Bonds, his or her signature shall nevertheless be valid, sufficient and binding for the purposes herein intended.

SECTION 14. BE IT FURTHER ENACTED that the County Executive shall be the officer of the County responsible for the issuance of any Bonds within the meaning of the "arbitrage regulations" (defined below).

In the event that Bonds are issued pursuant to this Act with the expectation that interest on such Bonds will be excludable from gross income for federal income tax purposes, the County Executive shall be the officer of the County responsible for the execution and delivery (on the date of issuance of the Bonds) of a certificate of the County (the "Tax and Section 148 Certificate") which complies with the requirements of Section 148 of the Internal Revenue Code

of 1986, as amended ("Section 148"), and the applicable regulations thereunder (the "arbitrage regulations"), and such official is hereby directed to execute the Tax and Section 148 Certificate and to deliver the same to bond counsel or co-bond counsel on the date of the issuance of the Bonds.

The County shall set forth in the Tax and Section 148 Certificate its reasonable expectations as to relevant facts, estimates and circumstances relating to the use of the proceeds of the Bonds, or of any moneys, securities or other obligations on deposit to the credit of any account of the County which may be deemed to be proceeds of the Bonds pursuant to Section 148 or the arbitrage regulations (collectively, "Bond Proceeds"). The County covenants that the facts, estimates and circumstances set forth in the Tax and Section 148 Certificate will be based on the County's reasonable expectations on the date of issuance of the Bonds and will be, to the best of the certifying official's knowledge, true and correct as of that date. The County shall also set forth in the Tax and Section 148 Certificate any elections provided for or permitted under the provisions of the Internal Revenue Code of 1986, as amended, that the official executing the Tax and Section 148 Certificate deems advisable.

In the event that Bonds are issued pursuant to this Act with the expectation that interest on such Bonds will be excludable from gross income for federal income tax purposes, the County covenants with each of the registered owners of any of the Bonds that it will not make, or (to the extent that it exercises control or direction) permit to be made, any use of the Bond Proceeds which would cause the Bonds to be "arbitrage bonds" within the meaning of Section 148 and the arbitrage regulations. The County further solemnly covenants that it will comply with Section 148 and the regulations thereunder which are applicable to the Bonds on the date of issuance thereof and which may subsequently lawfully be made applicable thereto as long as the Bonds remain outstanding and unpaid. The County Executive is hereby authorized and directed to prepare or cause to be prepared and to approve and execute, respectively, any certification, opinion or other document, including (without limitation) the Tax and Section 148 Certificate, which may be required to assure that the Bonds will not be deemed to be "arbitrage bonds" within the meaning of Section 148 and the regulations thereunder.

In the event that Bonds are issued pursuant to this Act with the expectation that interest on such Bonds will be excludable from gross income for federal income tax purposes, the County Executive may make such covenants or agreements in connection with the issuance of such

Bonds as he or she shall deem advisable in order to assure the registered owners of such Bonds that interest thereon shall be and remain excludable from gross income for federal income tax purposes, and such covenants or agreements shall be binding on the County so long as the observance by the County of any such covenants or agreements is necessary in connection with the maintenance of the exclusion of the interest on such Bonds from gross income for federal income tax purposes. The foregoing covenants and agreements may include such covenants or agreements on behalf of the County regarding compliance with the provisions of the Internal Revenue Code of 1986, as amended, as the County Executive shall deem advisable in order to assure the registered owners of such Bonds that the interest thereon shall be and remain excludable from gross income for federal income tax purposes, including (without limitation) covenants or agreements relating to the investment of Bond Proceeds, the payment of certain earnings resulting from such investment to the United States (or certain payments in lieu thereof as provided in the Internal Revenue Code of 1986, as amended), limitations on the times within which, and the purpose for which, Bond Proceeds may be expended, or the use of specified procedures for accounting for and segregating Bond Proceeds. Any covenant or agreement made pursuant to this paragraph may be set forth in the Tax and Section 148 Certificate.

SECTION 15. BE IT FURTHER ENACTED that the County Executive is hereby authorized to select and appoint a bank or other financial institution to act as paying agent for the payment of the principal and redemption price, if any, and interest on the Bonds and to act as registrar for the Bonds. The selection of the paying agent and bond registrar shall be accomplished in accordance with applicable provisions of law. In the event that the Bonds are issued in book-entry form, the County Executive may determine that a bond registrar and paying agent need not be designated or that the County shall act as bond registrar and paying agent.

SECTION 16. BE IT FURTHER ENACTED that the powers granted by this Act are additional and cumulative and the Bonds authorized by this Act may be issued, notwithstanding that other bond acts or laws may provide for the issuance of other bonds or the borrowing of money for the same or similar purposes on the same or other terms and conditions. This Act shall be liberally construed to effectuate its purposes, namely, to authorize the borrowing of money and the incurring of indebtedness to finance the Authorized Capital Projects set forth in this Act. Provisions of this Act shall be deemed met and satisfied if there is substantial compliance with such provisions. This Act is not intended to provide or imply that this Act or

any prior act not containing a similar provision precludes the County from exercising any power or prerogative provided by this Act or any other law whether exercised solely pursuant to such other law or in conjunction with the powers provided by this Act so that, without limiting the generality of this Section, the County may exercise the power to issue (i) bond anticipation notes (in anticipation of the issuance of bonds pursuant to this Act or otherwise) and grant anticipation notes pursuant to Md. LOCAL GOVERNMENT Code Ann. § 19-201 et seq., as amended, replaced or recodified from time to time, and (ii) bonds (or any related bond anticipation or other notes) authorized by Md. Economic Development Code Ann. § 12-201 et seq., as amended, replaced or recodified from time to time, and in exercising such powers, the County may sell such notes or bonds at private (negotiated) sale as authorized by these or any other applicable laws.

SECTION 17. BE IT FURTHER ENACTED that in order to avoid the issuance of a greater amount of Bonds for the Authorized Capital Projects listed in the Table of Projects is needed therefor, and in order to permit the construction of such projects to proceed prior to the issuance of Bonds and at the same time afford the County maximum flexibility in selecting the most advantageous times for such issuance, the County may provide needed capital funds by the issue and sale of its bond anticipation notes in one or more series from time to time (the "Notes") pursuant to the authority of Md. LOCAL GOVERNMENT Code Ann. § 19-201 et seq., as amended, replaced or recodified from time to time (the "Bond Anticipation Note Act").

(1) The maximum principal amount of Notes issued pursuant to this Section which may be outstanding at any time shall be Two Hundred Thirty-Five Million Three Hundred Seven Thousand ($235,307,000) unless and until otherwise provided by the County Council by act. The proceeds of the sale of the Notes, after any payment from such proceeds of the expenses of issuance of the Notes, shall be expended only on the public purposes or any applicable portion thereof for which the Bonds are authorized. Twelve months' interest on any issue of the Notes, or any renewal thereof, may be paid from the proceeds, or from the proceeds of the sale of the Bonds, accruing from the initial date of issue thereof, as determined by the County Executive. The Notes may be paid at or prior to maturity from the proceeds of the issuance and sale of the Bonds in anticipation of which the Notes were issued or from the proceeds of refunding Notes. Except as otherwise provided herein, in the event of such an advance refunding, the proceeds of such refunding Bonds or Notes shall be held in escrow, to the extent and in the amount necessary

to refund the outstanding series of Notes, for the benefit of the holders of the outstanding series of Notes. Such refunding Notes, if issued, will constitute a reissuance of the Notes authorized by this Act and shall not constitute additional indebtedness under such authorization.

(2) All or any part of the Notes may be issued in series as funds are required, as determined by the County Executive.

(3) None of the Notes shall be sold at less than the par value thereof except Commercial Paper Notes (as hereinafter provided), nor shall any such Notes bear interest at a rate in excess of the maximum interest rate, if any, specified by the County Council by public local law to be payable on obligations of Prince George's County, Maryland.

(4) With respect to any Notes issued, the County hereby covenants and agrees with the holder or holders thereof to issue, upon its full faith and credit, the Bonds in anticipation of the sale of which the Notes are issued when, and as soon as, the reason for deferring the issuance thereof no longer exists and to pay the principal of and interest on (to the extent such interest has not been capitalized, or otherwise paid, by appropriations from current revenues) such Notes from the proceeds of such Bonds. This covenant shall be binding upon the County notwithstanding any limitation set forth in this Act, including (without limitation) any limitation with respect to the interest rate or rates that the Bonds may bear. If the County shall be unable, for reasons beyond its control, to issue and sell its Bonds as described above, or if the proceeds from the sale of such Bonds shall be insufficient to pay the principal of and interest on any Notes issued, then the revenues from taxes and other sources intended for application to debt service on such Bonds shall be applied to the payment of the interest on and principal of the Notes. The foregoing provisions shall not be construed so as to prohibit the County from paying the principal or redemption price of and interest on any Note issued hereunder from the proceeds of the sale of any other Note issued hereunder, or from any other funds legally available for that purpose. If the County shall be unable, for reasons beyond its control, to issue and sell its Bonds, or if the proceeds from the sale of such Bonds shall be insufficient to pay the principal of or interest on any Notes issued, then the County shall include in the levy in each and every fiscal year during which any of the Notes are outstanding ad valorem taxes upon all the legally assessable property within the corporate limits of the County in rate and amount sufficient to provide for the payment, when due, of the interest on the Notes payable during such fiscal year and the principal of all of the Notes due in each such fiscal year; and in the event the proceeds

from taxes so levied in any such fiscal year shall prove inadequate for such purposes, additional taxes shall be levied, to the extent authorized by law, in succeeding fiscal years to make up such deficiency. The County may apply to the payment of the principal of and interest on the Notes any funds received by it from the State of Maryland, the United States of America, or any agency or instrumentality thereof, or from any other source, if such funds are granted for the purposes of assisting the County in obtaining public facilities of the class or classes of public facilities for which the Notes, or the respective portions of the Notes, are authorized or may be otherwise lawfully applied to such payment; to the extent that any such funds are applied to such purposes in any fiscal year as provided herein, the taxes hereby required to be levied shall be reduced proportionately.

The full faith and credit of the County and the taxing power of the County are hereby irrevocably pledged both to the punctual payment of the maturing principal of and interest on the Notes as and when such principal and interest respectively become due, and to the levy and collection of the taxes hereinabove prescribed as and when such taxes become necessary in order to provide sufficient funds to meet the debt service requirements of the Notes. The County hereby solemnly covenants with each of the owners of any of the Notes to take all action as may be appropriate from time to time during the period that any of the Notes remain outstanding and unpaid to provide the funds necessary to make the principal and interest payments on the Notes. The debt service requirements of the Notes shall have a first and prior claim on all moneys of the General Fund of the County on a parity with the claim for moneys required for payment of debt service on all other County general obligation indebtedness whether issued prior to or after the issuance of the Notes; it is recognized, however, that some outstanding general obligation bonds of the County constitute a pledge of the unlimited taxing power of the County. The County further covenants and agrees with each of the owners of any of the Notes to levy and collect the taxes hereinabove prescribed.

(5) In the event that any Notes (the "Outstanding Notes") issued hereunder are outstanding on the date that the Bonds in anticipation of which such Notes are issued are delivered in exchange for the purchase price thereof (the "Delivery Date"), the Director of Finance shall deposit with the paying agent for the Notes, or a trustee or escrow agent, on the Delivery Date (i) cash in an amount equal to the principal of the Outstanding Notes and/or (ii) direct obligations of, or obligations the payment of which is unconditionally guaranteed by, the United States of

America, the principal of and interest on which will be sufficient without reinvestment to pay in a timely manner the principal of the Outstanding Notes when due whether at maturity or upon prior redemption. Such paying agent or trustee or escrow agent is hereby irrevocably directed to apply such cash or the proceeds of such obligations to the payment of the principal of the Outstanding Notes when due whether at maturity or upon prior redemption. The County may provide such cash or obligations from the proceeds of the sale of such Bonds or from any other funds legally available for such purpose. On the Delivery Date, the Director of Finance shall also deposit with the paying agent for the Outstanding Notes, or a trustee or escrow agent (i) cash in an amount equal to the interest on the Outstanding Notes and/or (ii) direct obligations of, or obligations the payment of which is unconditionally guaranteed by, the United States of America, the principal of and interest on which will be sufficient without reinvestment to pay in a timely manner interest on the Outstanding Notes when due whether at maturity, upon a regularly scheduled payment date or upon prior redemption. The County may provide such cash obligations from the proceeds of the sale of Bonds available for that purpose or from any other funds legally available for such purpose. Notwithstanding the foregoing, if the Delivery Date and the date on which the Outstanding Notes mature or are subject to redemption are in different fiscal years, and moneys for the payment of the interest on the Outstanding Notes have not been finally appropriated in the fiscal year in which the Bonds are delivered, and if the Delivery Date is after the date on which the budget for the succeeding fiscal year has been submitted to the County Council and provision for the payment of the interest on such Outstanding Notes has been made in such budget, in lieu of the deposit of such cash or obligations for the payment of interest on the Outstanding Notes, the County Executive, the Director of Finance and/or the Chief Administrative Officer may deliver a certificate on the Delivery Date of the Bonds stating that funds sufficient to pay the interest on the Outstanding Notes have been included in the budget for the next succeeding fiscal year (it being provided by the Bond Anticipation Note Act that the Notes shall be payable from the first proceeds of the sale of the Bonds, or from the tax or other revenue which the County shall have previously determined to apply to the payment of the Bonds and the interest thereon). Upon the deposit with the paying agent for the Outstanding Notes, or a trustee or escrow agent, of cash and/or obligations sufficient to provide for the payment of the principal of and interest on such Notes when due, as described above, such Notes shall be deemed to be paid and no longer outstanding hereunder.

(6) With respect to the authorization, issuance, execution, sale, delivery and payment of and for any Notes, the County Executive may determine, approve, authorize or provide for:

(i) the identification of any series of Notes;

(ii) the form of any Notes;

(iii) the denominations of the Notes;

(iv) the maturity of any Notes;

(v) the manner of execution and authentication of any Notes;

(vi) the rate or rates of interest of any Notes or the manner for determining the same;

(vii) the interest payment dates of any Notes;

(viii) the redemption provisions applicable to any Notes;

(ix) the manner of sale of any Notes, which may be by private (negotiated) sale or at public sale, and the procedures to be followed in connection with any such sale;

(x) the form and manner of execution and delivery of documents necessary or deemed appropriate in connection with the authorization, issuance, execution, sale, delivery and payment of and for any Notes; and

(xi) such other matters not inconsistent with the provisions of this Act as are necessary or deemed appropriate to accomplishing the issuance and sale of Notes hereunder, including other matters specifically authorized by the Bond Anticipation Note Act.

(7) As determined by the County Executive, the Notes (or any portion of them, as applicable) may be issued, sold and delivered as a single series of Notes or as two or more series of Notes, or may be consolidated for issuance, sale and delivery with other notes or indebtedness of the County (including notes or indebtedness issued for new money and/or refunding purposes) as contemplated by LOCAL GOVERNMENT Code Ann. §§ 19-101 and 19-103 as amended, replaced or recodified from time to time.

(8) References to "Bonds" in Sections 10 and 14 of this Act, to the extent applicable, shall be deemed to include Notes.

(9) The authority conferred on the County Executive in Section 15 of this Act in connection with the issuance of Bonds hereunder, with respect to the appointment of paying agents and a registrar, may also be exercised with respect to the issuance and sale of Notes hereunder.

(10) References to "Bonds authorized by this Act" in Section 16 of this Act shall be deemed to include Notes, unless the context clearly requires otherwise.

(11) Pursuant to the Bond Anticipation Note Act, the County is hereby authorized to issue the aforementioned Notes as notes in the nature of commercial paper and to establish a commercial paper program. Accordingly, the County is hereby authorized to issue two or more separate and distinct series of its Notes, which may include (1) a series of its Notes in the nature of tax-exempt commercial paper (the "Commercial Paper Notes") and (2) a series of its Notes in connection with a liquidity facility, such as a revolving loan agreement, or a series of its Notes in connection with a credit facility, such as a letter of credit and related agreements (collectively, the "Revolving Loan Notes") (the Commercial Paper Notes and the Revolving Loan Notes being collectively referred to herein as the "Program Notes"). The word "Notes," as used in this Act, includes Program Notes, and it is intended that the provisions of this Act applying to Notes shall include Program Notes unless the context clearly requires a contrary meaning.

For the purposes of this Act, the term "principal amount," when used with respect to the Program Notes, shall mean (i) in the case of Commercial Paper Notes, the face amount of any such Commercial Paper Note, less any original issue discount on such Commercial Paper Note, and (ii) in the case of Revolving Loan Notes, the principal amount actually advanced under the applicable liquidity facility or credit facility that is evidenced by any such Revolving Loan Note. Accordingly, it is contemplated by this Act that the aggregate face amount of the Program Notes that may be outstanding from time to time hereunder, together with other Notes issued hereunder and outstanding from time to time, may exceed the aggregate principal amount of Notes authorized to be outstanding hereunder at any one time.

Without limiting the generality of other provisions of this Act, the County Executive may determine, approve, authorize or provide for:

(i) procedures to facilitate the prompt determination and approval of matters in connection with the authorization, issuance, execution, sale, delivery and payment of and for Program Notes;

(ii) the form and manner of execution and delivery of documents necessary or deemed appropriate in connection with the authorization, issuance, execution, sale, delivery and payment of and for Program Notes;

(iii) the selection of any trustee, issuing agent, payment agent, commercial paper dealer,

credit or liquidity facility provider or other provider of financial or related services necessary or deemed appropriate to the authorization, issuance, execution, sale, delivery and payment of and for Program Notes; and

(iv) such other matters not inconsistent with this Act necessary or deemed appropriate to accomplishing the authorization, issuance, execution, sale, delivery and payment of and for Program Notes.

SECTION 18. BE IT FURTHER ENACTED that it is hereby found and determined as follows: (i) it is in the best interest of the County to be able to implement a flexible approach to borrowing (that is, one which provides the ability to utilize variable rate demand obligations, tax-exempt commercial paper and short-term municipal obligations [collectively, "Variable Rate Demand Obligations"]); (ii) there is an expanding market for Variable Rate Demand Obligations, which have varying and flexible maturities or redemption features, tender or purchase dates and bear interest at variable rates established by a remarketing agent on the basis of current market conditions, or combinations of such maturities or redemption, tender or purchase dates and rates and to access this market the County must establish procedures consistent with market practices for Variable Rate Demand Obligations; and (iii) existing practices in the market for Variable Rate Demand Obligations and existing requirements of nationally recognized rating agencies require that there be available to the issuer of Variable Rate Demand Obligations a supporting credit or liquidity facility, such as a letter of credit, line of credit or revolving loan agreement, pursuant to which an alternate source of borrowing will be available during any period in which such obligations cannot be remarketed or sold.

Notes or Bonds are hereby authorized to be issued as short-term or demand obligations or commercial paper, defined above as Variable Rate Demand Obligations, including obligations that are required to be purchased or redeemed prior to stated maturity dates, bear interest at variable rates and mature on dates established from time to time by a remarketing agent on the basis of current market conditions. If any Bonds or Notes issued in accordance with this Section 18 provide for the optional or mandatory redemption, tender or purchase thereof prior to stated maturity dates, the form of Bond or Note (as the case may be) may provide, to the extent permitted by law and determined by the County Executive, that the full faith and credit and taxing power of the County are pledged to the payment of the purchase or redemption price on the due dates for such payments.

Without limiting the generality of other provisions of this Act, the County Executive may determine, approve, authorize or provide for:

(i) procedures for the determination of the interest rates, the interest payment dates, the maturities and any optional or mandatory redemption, tender or purchase dates of Bonds or Notes described in this Section 18 in order to implement the financing authorized hereby;

(ii) the form and manner of execution and delivery of documents necessary or deemed appropriate in connection with the authorization, issuance, execution, sale, delivery and payment of and for Variable Rate Demand Obligations;

(iii) the selection of any trustee, issuing agent, paying agent, tender agent, credit or liquidity facility provider or other provider of financial or related services necessary or deemed appropriate to the authorization, issuance, execution, sale, delivery and payment of and for Variable Rate Demand Obligations; and

(iv) such other matters not inconsistent with this Act necessary or deemed appropriate to accomplishing the authorization, issuance, execution, sale, delivery and payment of and for Variable Rate Demand Obligations.

SECTION 19. BE IT FURTHER ENACTED that LOCAL GOVERNMENT Code Ann. § 19-207, as amended, replaced or recodified from time to time (the "Refunding Act"), provides that refunding bonds may be issued by the County for certain public purposes specified in the Refunding Act, including realizing savings to the County in the aggregate cost of debt service on either a direct comparison or present value basis or debt restructuring that in the aggregate effects such a reduction in the cost of debt service. The County Council of Prince George's County, Maryland, hereby finds and determines that the issuance of refunding bonds pursuant to the terms and requirements of this Act in order to refund all or a portion of the outstanding principal amount of the Bonds will effectuate and accomplish the public purpose of realizing savings to the County in the aggregate cost of debt service on either a direct comparison or a present value basis or of debt restructuring that in the aggregate effects such a reduction in the cost of debt service.

SECTION 20. BE IT FURTHER ENACTED that, acting pursuant to the authority of the Refunding Act and, as applicable, Article 25A of the Annotated Code of Maryland, as amended, replaced or recodified from time to time ("Article 25A"), the County Charter, this Act and certain other authority pursuant to which the Bonds will be issued, the issuance and sale of bonds (the

"Refunding Bonds") of Prince George's County, Maryland, which may be issued in one or more series from time to time as hereinafter provided, are hereby authorized in an aggregate principal amount not to exceed 150% of the aggregate outstanding principal amount of the Bonds to be refunded thereby (the "Refunded Bonds") in order to provide funds sufficient (a) to purchase direct obligations of, or obligations the timely payment of the principal of and interest on which is unconditionally guaranteed by, the United States of America ("Government Obligations"), the principal of and interest on which will be sufficient without reinvestment, together with any available cash, to pay in a timely manner all or any part of the principal of and redemption premium, if any, and interest on the Refunded Bonds, and (b) to pay any and all other costs permitted to be paid from the proceeds of such Refunding Bonds under the Refunding Act, including (without limitation) funded interest, the costs of issuance of such Refunding Bonds (including, without limitation, any bond insurance premium payable by the County) and applicable underwriting fees.

SECTION 21. BE IT FURTHER ENACTED that the Refunding Bonds hereby authorized may be sold for a price at, above, or below par, plus, if so determined by the County Executive, accrued interest to the date of delivery. The Refunding Bonds shall be sold at private (negotiated) sale, and such procedure is hereby determined to be in the public interest due to the ability to negotiate flexible terms and achieve a beneficial interest rate or rates and the flexibility to time the date of sale to maximum savings or achieve other public purposes permitted by the Refunding Act. Notwithstanding the foregoing, if the County Executive subsequently determines that it is in the best interests of the County to sell any or all of the Refunding Bonds after first soliciting competitive bids at public sale, then the County Executive may provide for the sale of such Refunding Bonds in such manner and in accordance with such procedures as he or she shall deem appropriate; provided, however, that such procedures shall be substantially similar to the procedures for public sale with competitive bidding normally used by the County in connection with the sale of its general obligation bonds. Refunding Bonds issued hereunder are hereby specifically exempted from the provisions of LOCAL GOVERNMENT Code Ann. §§ 19-20 and 19-206, as amended, replaced or recodified.

SECTION 22. BE IT FURTHER ENACTED that as determined by the County Executive, the Refunding Bonds (or any portion of them, as applicable) may be issued, sold and delivered as a single series of Refunding Bonds or as two or more series of Refunding Bonds, or may be

consolidated for issuance, sale and delivery with other bonds of the County (including bonds sold for new money and/or refunding purposes) as contemplated by LOCAL GOVERNMENT Code Ann. §§ 19-101 and 19-103, as amended, replaced or recodified from time to time. The Refunding Bonds of each series issued solely pursuant to the authority of this Act shall each be designated "Prince George's County, Maryland General Obligation Public Improvement Refunding Bonds, Series 20__," and the Refunding Bonds of each series consolidated for issuance with other bonds of the County as authorized by this Section 22 shall each be designated "Prince George's County, Maryland General Obligation Consolidated Public Improvement Refunding Bonds, Series 20__", and, in the event any such Refunding Bonds are issued at more than one time, the County Executive may specify such additional designation as he or she shall deem appropriate. Moreover, the County Executive is hereby authorized to provide such other or alternative designation as he or she deems necessary or convenient.

SECTION 23. BE IT FURTHER ENACTED that pursuant to Section 26 of this Act, the County Executive shall determine (a) the principal amounts and maturities of each series of Refunding Bonds to be issued and (b) the portions of each series of Refunded Bonds to be refunded with the proceeds of each series of Refunding Bonds; provided, however, that the issuance of any series of Refunding Bonds to refund all or any portion of one or more series of Refunded Bonds will effectuate and accomplish the public purpose of realizing savings to the County in the aggregate cost of debt service on either a direct comparison or a present value basis with respect to the portion of any series of Refunded Bonds being refunded or debt restructuring that in the aggregate effects such a reduction in the cost of debt service.

There may be printed on the reverse side of each series of Refunding Bonds issued hereunder the text of the applicable approving legal opinion with respect thereto, and any such text shall be duly certified by the manual or facsimile signature of the County Executive of the County.

Each series of Refunding Bonds shall be in the form set forth in Attachment 2 attached to and made a part of this Act with such changes in designation and purpose to reflect that such Refunding Bonds are refunding bonds, and Refunding Bonds issued substantially in compliance with such form, with appropriate insertions as therein indicated, when properly executed and authenticated as described above, shall be deemed to constitute unconditional general obligations of the County, to the payment of which, in accordance with the terms thereof, its full faith and

credit are pledged, and all the covenants and conditions contained in such Refunding Bonds shall be deemed to be binding upon the County in accordance therewith. Authority is hereby conferred on the County Executive to fill the blanks in such form with the required information, to insert applicable paragraphs as indicated and to make such additions, deletions and substitutions in such form, not inconsistent with this Act or the Refunding Act, as may be necessary or desirable in the sale of any such series of Refunding Bonds, including (without limitation) such changes as may be necessary to permit the establishment of a central depository or book-entry system with respect to such series of Refunding Bonds.

SECTION 24. BE IT FURTHER ENACTED that, for the purpose of paying the interest and redeeming and paying the Refunding Bonds, as they respectively mature or become subject to mandatory redemption, the County shall include in the levy in each and every fiscal year during which any of the Refunding Bonds are outstanding ad valorem taxes upon all the legally assessable property within the corporate limits of the County in rate and amount sufficient to provide for the payment, when due, of the interest on the Refunding Bonds payable during such fiscal year and the principal of all of the Refunding Bonds due in each such fiscal year; and in the event the proceeds from taxes so levied in any such fiscal year shall prove inadequate for such purposes, additional taxes shall be levied, to the extent authorized by law, in succeeding fiscal years to make up such deficiency. The County may apply to the payment of the principal of and interest on the Refunding Bonds any funds received by it from the State of Maryland, the United States of America, or any agency or instrumentality of either, or from any other source, if such funds are granted for the purpose of assisting the County in obtaining public facilities of the class or classes of public facilities for which the Refunded Bonds refunded with the proceeds of the Refunding Bonds issued pursuant to this Act, or the respective portions of such Refunded Bonds, are authorized or may otherwise be lawfully applied to such payment; to the extent that any such funds are applied to such purposes in any fiscal year as provided herein, the taxes hereby required to be levied shall be reduced proportionately.

The full faith and credit of the County and the taxing power of the County are hereby irrevocably pledged both to the punctual payment of the maturing principal of and interest on the Refunding Bonds as and when such principal and interest respectively become due, and to the levy and collection of the taxes hereinabove prescribed as and when such taxes become necessary in order to provide sufficient funds to meet the debt service requirements of the

Refunding Bonds. The County hereby solemnly covenants with each of the holders of any of the Refunding Bonds to take all action as may be appropriate from time to time during the period that any of the Refunding Bonds remain outstanding and unpaid to provide the funds necessary to make the principal and interest payments on the Refunding Bonds. The debt service requirements of the Refunding Bonds shall have a first and prior claim on all moneys of the General Fund of the County on a parity with the claim for moneys required for payment of debt service on all other County general obligation indebtedness whether issued prior to or after the issuance of the Refunding Bonds; it is recognized, however, that some outstanding general obligation indebtedness of the County constitutes a pledge of the unlimited taxing power of the County. The County further covenants and agrees with each of the holders of any of the Refunding Bonds to levy and collect the taxes hereinabove prescribed.

SECTION 25. BE IT FURTHER ENACTED that the County Council hereby determines that the Refunding Bonds are at present within the debt limit imposed by the Express Powers Act as shown below:

Assessable basis of taxable real property (Fiscal Year 2014)	$ 68,918,603,403
Assessable basis of taxable personal property and operating real property (Fiscal Year 2014)	$ 2,961,419,500
Statutory debt limitation (Total sum of 6% of real property assessable basis and 15% of personal property/operating real property assessable basis)	$ 4,579,329,133
Outstanding debt subject to debt limitation	$ 899,514,499
Limit on additional debt	$ 3,679,814,630
Maximum aggregate principal amount of Refunding Bonds authorized hereby (150% of the maximum principal amount of Bonds authorized by this Act)	$ 352,960,500
Aggregate principal amount of general obligation debt authorized by other acts and not issued (excluding Bonds	

authorized by this Act)	$	1,136,990,000
Total principal amount of general obligation debt authorized and not issued (including the Refunding Bonds)	$	1,489,950,500

For the purpose of determining whether Refunding Bonds issued pursuant to this Act are within the debt limitation applicable to the County pursuant to the Express Powers Act at the time of issuance, the amount of Refunded Bonds shall be subtracted from, and the amount of Refunding Bonds shall be added to, the aggregate of the County's outstanding bonds and other evidences of indebtedness subject to such debt limitation.

SECTION 26. BE IT FURTHER ENACTED that, with respect to each series of Refunding Bonds sold pursuant to this Act, authority is hereby conferred on the County Executive to take the following actions and make the following commitments on behalf of the County:

(a) in the event any series of Refunding Bonds is sold at private (negotiated) sale as authorized by this Act, to sell such series of Refunding Bonds upon such terms as he or she deems favorable under the existing market conditions to one or more banks, investment banking firms or other financial institutions that, in such official's judgment, offers to purchase such series of Refunding Bonds on terms such official deems favorable to the County under the existing market conditions;

(b) in the event any series of Refunding Bonds is sold at private (negotiated) sale as authorized by this Act, to approve, execute and deliver, as a binding and enforceable obligation of the County, an underwriting or purchase agreement for any series of Refunding Bonds issued pursuant to this Act;

(c) after considering any recommendations of the financial advisor to the County, if any, to fix and determine the date of any such series of Refunding Bonds, the schedule of annual maturities and/or sinking fund installments of any such series, the amount of any such series, the amounts and particular Refunded Bonds to be refunded with the proceeds of any such series of Refunding Bonds, and the interest rate or rates to be paid by the County with respect to any such series, including, without limitation, the payment dates for the payment of interest with respect to each maturity of any such series and all matters relating to the provision of bond insurance, if any, on all or any portion of the Refunding Bonds;

(d) to determine whether the principal of the Refunded Bonds shall be paid at maturity, at the earliest redemption date pertaining thereto, or at some later redemption date;

(e) in the event that the County Executive determines that it is in the best interests of the County to sell any such series of Refunding Bonds by soliciting competitive bids at public sale, to determine the date, time and place when proposals for the purchase of any such series of Refunding Bonds will be received, to publish and/or otherwise disseminate a suitable notice of sale or a summary thereof in a manner substantially similar to the procedures for public sale at competitive bidding normally used by the County in connection with the sale of its general obligation bonds, and to award any series of Refunding Bonds for which a legally sufficient proposal has been received to the best bidder;

(f) to select and approve the designation of a custodian for a central depository or all matters relating to registration of the Refunding Bonds under a book-entry system;

(g) to select a trust company or other banking institution as trustee, to hold the trust fund into which the proceeds of the sale of any Refunding Bonds issued hereunder may be deposited under the Refunding Act, to determine the terms of any such trust fund, including any provisions relating to the payment of costs related to such trust fund, and to approve and deliver as a binding commitment of the County a trust or escrow agreement, pursuant to which such trust fund is established;

(h) to determine the manner in which the proceeds of the sale of the Refunding Bonds shall be applied and to provide for the redemption prior to maturity of any of the Refunded Bonds, as applicable, not inconsistent with the provisions of this Act or the Refunding Act; and

(i) after considering any recommendations of the County's financial advisor, to reserve to the County the option to redeem or to call for mandatory tender for purchase (and to sell, transfer or convey any such option to call for mandatory tender for purchase) any such series of Refunding Bonds in whole or in part, at such times and upon payment of such premiums as the County's financial advisor may recommend.

Subject to and in accordance with the provisions of this Act, the County Executive shall determine for each and every series of Refunding Bonds issued pursuant to and in accordance with this Act, the matters specified in paragraphs (c), (d), (f), (g), (h) and (i) above and, if a determination is made to sell any such series of Refunding Bonds by soliciting competitive bids at public sale, the matters specified in paragraph (e) above for such series of Refunding Bonds.

SECTION 27. BE IT FURTHER ENACTED that (1) references to "Bonds" in Sections 5, 6 and 7, to the extent the Refunding Bonds are to be sold at public sale, and in Sections 9, 13, 14, 15 and 16 of this Act shall be deemed to include the Refunding Bonds and (2) references to "bonds authorized by this Act" in Section 16 of this Act shall be deemed to include the Refunding Bonds, unless the context clearly indicates otherwise.

SECTION 28. BE IT FURTHER ENACTED that, pursuant to LOCAL GOVERNMENT Code Ann. §§ 19-204, as amended, replaced or recodified from time to time (the "Registration Statute"), the Bonds, the Notes or the Refunding Bonds issued hereunder may be issued in "registered form" within the meaning of the Registration Statute, as may be determined by the County Executive, who may determine, approve or authorize the selection of trustees, transfer agents, registrars, paying or other agents, a custodian for a central depository or book-entry system and appropriate agreements with any of the foregoing and such other matters not inconsistent with this Act necessary or deemed appropriate in connection with the issuance of the Bonds, the Notes or the Refunding Bonds in "registered form" within the meaning of the Registration Statute.

SECTION 29. BE IT FURTHER ENACTED that, the County Executive is hereby authorized, on behalf of the County, to make such undertakings, covenants or agreements for the benefit of the holders of the Bonds, the Notes (including, without limitation, the Program Notes) or the Refunding Bonds, as applicable, with regard to secondary market disclosure as shall be necessary or appropriate to comply with the provisions of Securities and Exchange Commission Rule 15c2-12, as amended, modified or replaced from time to time ("SEC Rule 15c2-12"). Such authority shall include (without limitation) the power to approve and enter into continuing disclosure or dissemination agreements with any third party; the power to amend or modify any such undertakings, covenants, agreements, or continuing disclosure or dissemination agreements, to the extent permitted by SEC Rule 15c2-12; and the power to provide for the insertion of a description regarding any such secondary market disclosure covenants or agreements in any applicable notice of sale, bond purchase agreement or other purchase contract, and any preliminary or final official statement, offering circular, official circular or similar offering document. Such undertakings, covenants or agreements shall be binding upon the County and the County hereby covenants and agrees to abide by any such undertakings, covenants or agreements made in accordance with this Section for the benefit of the holders of the Bonds, the

Notes or the Refunding Bonds, as applicable.

SECTION 30. BE IT FURTHER ENACTED, that pursuant to the authority of LOCAL GOVERNMENT Code Ann. § 19-236, as amended, replaced or recodified from time to time, the County may enter into one or more interest rate exchange agreements or contracts providing for payments based on levels of or changes in interest rates, or combinations of the foregoing, in order to improve the management of debt service or interest rate risks on all or any portion of the Bonds, the Notes or the Refunding Bonds authorized hereby (the "Obligations") or to reduce the cost of servicing all or any portion of such Obligations. Any such interest rate exchange agreement or contract may be entered into in connection with, or incidental to, all or any portion of the Obligations prior to, at the time of, or subsequent to, the issuance of any such Obligations, and may apply to such Obligations and any other general obligation bonds or notes, revenue bonds or notes, or other evidences of indebtedness by whatever name known or funds secured, issued by the County. In connection with any such interest rate exchange agreements or contracts, the County may appoint any agents necessary to implement and administer such agreements or contracts. Unless contrary to the provisions of LOCAL GOVERNMENT Code Ann. § 19-236, as amended, replaced or recodified from time to time, or other applicable law, the County Executive is hereby authorized to determine, approve, authorize or provide for, after giving due consideration to the creditworthiness of the counterparty or counterparties and after consulting with the Director of Finance of the County and, if applicable, the financial advisor to the County: (1) the terms and conditions of the transaction, the final form of the agreement or contract and the final terms and conditions of the agreement or contract and (2) the appointment of any agents necessary to implement and administer such agreements or contracts and the terms of compensation therefor. Nothing contained in this Act shall be deemed to preclude the County Council by resolution from making or providing for any of the determinations authorized by LOCAL GOVERNMENT Code Ann. § 19-236, as amended, replaced or recodified from time to time. The provisions of this Section 30 shall be liberally construed to effectuate the provisions of LOCAL GOVERNMENT Code Ann. § 19-236, as amended, replaced or recodified from time to time.

SECTION 31. BE IT FURTHER ENACTED that, to the extent applicable, Sections 812 and 813 of the Charter shall apply to the taxes levied as provided in this Act so long as such Sections shall remain in effect.

SECTION 32. BE IT FURTHER ENACTED that any and all determinations, approvals, authorizations, decisions, undertakings, specifications, covenants, agreements or provisions (by whatever terminology so specified) authorized to be made by the County Executive pursuant to the provisions of this Act shall be made by order of the County Executive unless otherwise expressly provided herein; provided that, unless contrary to the provisions of the County Charter or other applicable law, the County Executive is hereby expressly authorized to delegate by order to such official or officials designated in such order the power to make any such determinations, approvals, authorizations, decisions, undertakings, specifications, covenants, agreements or provisions or other matters and the manner in which to evidence the same. In addition, unless contrary to the provisions of the County Charter or other applicable law, the County Executive is hereby authorized by order to delegate to one or more appropriate County officials the authority granted to the County Executive by this Act to sign any documents, certificates or instruments, or to specify that one or more appropriate County officials in addition to the County Executive shall sign any such documents, certificates or instruments.

SECTION 33. BE IT FURTHER ENACTED that if any one or more of the provisions of this Act, including any covenants or agreements provided herein on the part of the County to be performed, should be contrary to law, then such provision or provisions shall be null and void and shall in no way affect the validity of the other provisions of this Act or of the Bonds, the Notes or the Refunding Bonds.

SECTION 34. BE IT FURTHER ENACTED that the provisions of this Act are hereby declared to be severable; and, in the event that any section, subsection, paragraph, subparagraph, sentence, clause, phrase, or word of this Act is declared invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the remaining words, phrases, clauses, sentences, subparagraphs, paragraphs, subsections, or sections of this Act, since the same would have been enacted without the incorporation in this Act of any such invalid or unconstitutional word, phrase, clause, sentence, subparagraph, subsection, or section.

SECTION 35. BE IT FURTHER ENACTED that this Act shall take effect forty-five (45) calendar days after it becomes law.

Adopted this 15th day of July, 2014.

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

BY: _____
Mel Franklin
Chairman

ATTEST:

_____
Redis C. Floyd
Clerk of the Council

APPROVED:

DATE: 7/22/2014

BY: _____
Rushern L. Baker, III
County Executive

Note: Attachment 1 is attached as an Inclusion File

Attachment 1											
Bond Sale Authorization											
Project	CIP#	Estimated Cost of Project or Useable Portion	Additional Authorized Principal Amount of Bonds	Programmed FY 2014 Bond Sale	Federal Aid	State Aid	Prior County Bonds	Future County Bonds	Other Funds	Probable Useful Life	Enabling Act
BOARD OF EDUCATION											
A/C UPGRADES	AA778641	15,178	2,196	2,196	0	0	300	0	12,682	15	CB-056-10
CENTRAL GARAGE/TRANSP DEPT IMPROVEMENTS	AA778691	10,632	987	987	0	0	2,200	7,000	445	15	CB-039-08
CODE CORRECTIONS	AA779583	11,983	500	500	0	0	10,201	0	1,282	15	CB-039-08
EUGENE BURROUGHS MS RENOVATION	AA770023	42,871	14,500	14,500	0	6,150	1,000	21,221	0	25	CB-051-12
FAIRMONT HEIGHTS HS	AA770503	78,152	17,000	17,000	0	5,985	0	50,052	5,115	25	CB-027-07
KITCHEN AND FOOD SERVICES	AA770313	18,711	1,000	1,000	0	0	2,711	15,000	0	25	CB-051-12
LAND ACQUISITION	AA772953	7,901	500	500	0	0	7,401	0	0	25	CB-039-08
LEAD REMEDIATION PROJECTS	AA779827	2,600	200	200	0	0	1,400	1,000	0	15	CB-039-08
MAJOR RENOVATION PROJECTS	AA779013	53,417	500	500	0	6,520	43,547	500	2,350	15	CB-039-08
MAJOR REPAIRS	AA779153	70,166	500	500	0	0	62,930	5,000	1,736	15	CB-039-08
OXON HILL HS REPLACEMENT	AA779223	90,052	17,228	17,228	0	17,950	45,222	0	9,652	25	CB-051-12
PLAYGROUND EQUIPMENT	AA770623	1,653	453	453	0	0	500	700	0	15	CB-051-12
PLANNING APPROVAL	AA772603	8,250	3,000	3,000	0	0	5,250	0	0	15	CB-039-08
SECURITY UPGRADES	AA770633	6,174	1,973	1,973	0	0	500	340	3,361	15	CB-051-12
SECONDARY SCHOOL REFORM (SSR)	AA770083	76,553	1,797	1,797	0	26,176	165	48,415	0	20	CB-051-12
SSR-DUVAL HS	AA770323	7,803	2,050	2,050	0	706	75	4,972	0	20	CB-051-12
SSR-BLADENSBURG HS	AA770343	6,487	853	853	0	0	75	5,559	0	20	CB-051-12
SSR-CENTRAL HS	AA770353	7,836	884	884	0	525	70	6,357	0	20	CB-051-12
SSR-SUITLAND HS	AA770363	12,345	619	619	0	5,146	100	6,480	0	20	CB-051-12
SYSTEMIC REPLACEMENTS 2	AA771023	115,745	13,581	13,581	0	75,158	15,567	7,900	3,539	25	CB-039-08
Subtotal			**80,321**	**80,321**							
PUBLIC WORKS AND TRANSPORTATION											
BRIDGE REPAIR & REPLACEMENT 2	FD661011	14,373	1,500	1,500	173	0	5,485	7,215	0	30	CB-049-12
BRIDGE REPLACEMENT-LIVINGSTON ROAD	FD668192	10,478	250	250	4,435	0	639	5,154	0	30	CB-049-12
BRIDGE REPLACEMENT - SUNNYSIDE AVENUE	FD668152	13,500	350	350	9,562	0	593	2,995	0	30	CB-049-12
CONTEE ROAD RECONSTRUCTION	FD661081	25,467	4,100	4,100	0	0	0	21,367	0	30	CB-049-12
COUNTY REVITALIZATION & RESTORATION 2	FD661031	8,700	3,500	3,500	0	0	500	4,700	0	20	CB-049-12
CURB & ROAD REHABILITATION 2	FD661021	110,450	16,000	16,000	0	1,158	43,292	50,000	0	15	CB-049-12
DPW&T FACILITIES	FQ667463	21,580	850	850	0	0	5,630	15,100	0	20	CB-049-12
GREEN STREET IMPROVEMENTS	FD661091	33,791	8,500	8,500	0	0	2,000	15,791	7,500	15	CB-049-12
HILL ROAD III	FD664121	7,134	500	500	0	0	850	4,934	850	30	CB-049-12
OXON HILL ROAD	FD666681	25,786	5,000	5,000	0	0	11,545	7,809	1,432	30	CB-049-12
PLANNING & SITE ACQUISITION	FD667333	10,761	1,700	1,700	0	0	6,262	2,500	299	15	CB-049-12
SCHOOL ACCESS PROJECTS	FD669761	7,683	400	400	2,398	0	4,385	500	0	15	CB-049-12
STREET LIGHTS & TRAFFIC SIGNALS 2	FD661041	23,045	2,500	2,500	0	0	7,924	12,500	121	15	CB-049-12
SURRATTS ROAD	FD669001	18,002	2,300	2,300	0	0	6,507	6,500	2,695	30	CB-049-12
STREET TREE REMOVAL & REPLACEMENT	FO664271	6,608	650	650	0	0	1,700	2,000	2,258	15	CB-049-12
TRAFFIC CONGESTION IMPROVEMENT 2	FD661051	21,663	1,000	1,000	0	0	5,277	13,010	876	20	CB-049-12
TRANSPORTATION ENHANCEMENTS 2	FD661061	11,910	1,220	1,220	0	0	4,590	6,100	0	20	CB-049-12

Subtotal			**50,320**	**50,320**							
LIBRARY											
BLADENSBURG LIBRARY REPLACEMENT	HL719713	11,800	900	900	0	0	0	10,900	0	20	CB-046-12
HYATTSVILLE BRANCH LIBRARY	HL718813	14,322	2,500	2,500	0	0	2,202	9,620	0	20	CB-046-12
LANGLEY PARK BRANCH	HL719613	12,110	900	900	0	0	0	11,210	0	20	CB-051-10
LAUREL LIBRARY REPLACEMENT	HL719303	17,461	6,900	6,900	0	0	3,761	6,800	0	20	CB-046-12
LIBRARY BRANCH RENOVATIONS 2	HL719163	20,145	2,000	2,000	0	1,201	5,174	11,770	0	20	CB-046-12
NEW CARROLLTON BRANCH RENOVATION	HL719213	8,425	419	419	0	0	298	7,708	0	20	CB-046-12
Subtotal			**13,619**	**13,619**							
HEALTH											
HEALTH FACILITIES RENOVATIONS	II700123	5,950	850	850	0	0	850	4,250	0	20	CB-047-12
REGIONAL HEALTH & HUMAN SERVICES CTR	II700034	8,250	400	400	0	0	100	7,850	0	25	CB-036-08
Subtotal			**1,250**	**1,250**							
CORRECTIONS											
DETENTION CENTER IMPROVEMENTS 2	JT561773	6,120	3,220	3,220	0	0	2,260	640	0	25	CB-053-10
KITCHEN FACILITY REPLACEMENT	JT561973	13,199	4,072	4,072	0	0	5,125	3,609	393	25	CB-048-12
WORK RELEASE FACILITY	JT561873	5,250	3,000	3,000	0	0	1,850	0	400	25	CB-053-10
Subtotal			**10,292**	**10,292**							
POLICE											
COMBINED FORENSICS FACILITY	KJ500433	17,500	2,500	2,500	0	0	10,997	0	4,003	25	CB-048-12
DISTRICY VII STATION	KJ500853	11,754	4,050	4,050	0	0	5,412	0	2,292	25	CB-048-12
POLICE STATION RENOVATIONS	KJ500713	7,550	700	700	0	0	1,617	5,000	0	15	CB-048-12
Subtotal			**7,250**	**7,250**							
FIRE											
BRANDYWINE FIRE/EMS STATION #40	LK510403	7,050	1,000	1,000	0	0	6,050	0	0	25	CB-048-12
CHILLUM FIRE/EMS STATION #844	LK510441	2,200	200	200	0	0	0	2,000	0	15	CB-035-08
FIRE STATION RENOVATIONS	LK510651	38,780	2,000	2,000	0	0	8,380	28,300	100	15	CB-048-12
FIRE STATION ROOF RENOVATIONS	LK510648	6,788	300	300	0	0	4,588	1,900	0	15	CB-048-12
HYATTSVILLE FIRE/EMS STATION	LK510010	12,000	1,520	1,520	0	0	200	10,280	0	25	CB-048-12
SHADY GLEN FIRE/EMS STATION	LK510083	8,500	2,500	2,500	0	0	5,750	0	250	25	CB-048-12
WATER STORAGE TANKS	LK510700	2,560	200	200	0	0	400	960	0	15	CB-065-04
Subtotal			**7,720**	**7,720**							
COMMUNITY COLLEGE											
COLLEGE IMPROVEMENTS	OA852213	7,500	1,000	1,000	0	0	1,500	5,000	0	15	CB-050-12
CULINARY ARTS CENTER	OA852303	9,941	4,000	4,000	0	0	0	5,941	0	15	CB-052-10
FACILITIES BUILDING RENOVATION	OA852033	8,766	3,184	3,184		5,338	244	0		15	CB-052-10
QUEEN ANNE ACADEMIC CENTER	OA852163	76,075	1,474	1,474		43,135	0	31,466		15	CB-050-12
Subtotal			**9,658**	**9,658**							
CENTRAL SERVICES											
COUNTY BUILDING RENOVATIONS II	SQ300123	105,809	22,100	17,900	0	0	66,059	24,600	14,701	15	CB-047-12
COURTHOUSE EXTERIOR/INTERIOR SECURITY	SQ300253	9,609	456	456	0	0	511	8,642	0	15	CB-047-12
EMERGENCY COMMAND CENTER	SQ300323	18,500	12,796	12,796	0	0	1,820	0	3,884	15	CB-047-12
PRINCE GEORGE'S HOMELESS SHELTER	SN300293	9,060	10	10	0	0	1,000	8,050	0	15	CB-047-12
Subtotal			**35,362**	**31,162**							

INFORMATION TECHNOLOGY											
ENTERPRISE RESOURCES PROGRAM	VR230123	42,336	13,375	13,375			0	25,961	3,000	20	CB-047-12
Subtotal			**13,375**	**13,375**							
TOTAL			**229,167**	**224,967**							
DER											
BROWN STATION LANDFILL CONSTRUCTION	NX541113	165,460	6,510	6,510	0	0	102,604	26,009	30,337	25	
RURAL CONVENIENCE CENTERS	NX541135	4,945	3,069	3,069	0	0	1,187	550	139	25	
SANDY HILL SANITARY LANDFILL	NX548846	28,763	761	761	0	0	9,376	2,214	16,412	25	
Subtotal			10,340	10,340							
			239,507	**235,307**						average useful life	
										17	

ATTACHMENT 2
FORM OF BOND

REGISTERED UNITED STATES OF AMERICA REGISTERED
STATE OF MARYLAND

No. R-_ $_____

PRINCE GEORGE'S COUNTY, MARYLAND
GENERAL OBLIGATION
[CONSOLIDATED] PUBLIC IMPROVEMENT BOND, SERIES 20__

Interest Rate (Per Annum)	Maturity Date	Original Issue Date	CUSIP Number
___%	_____	_____	_____

Registered Owner: Cede & Co.

Principal Amount: _____Dollars

Prince George's County, Maryland (the "County"), a political subdivision and a body corporate and politic of the State of Maryland, hereby acknowledges itself indebted for value received and promises to pay to the Registered Owner shown above or registered assigns on the Maturity Date shown above the Principal Amount shown above or so much thereof as shall not have been paid upon prior redemption and to pay interest thereon at the Interest Rate shown above. Principal shall be paid by wire or check as determined by the County upon presentation and surrender of this Bond on the date such principal is payable or if such date is not a County Business Day (hereinafter defined) then on the next succeeding County Business Day at the Office of the Director of Finance of the County (the "Paying Agent"). The interest payable on this Bond, and punctually paid or duly provided for on any interest payment date, will be paid semiannually on _____ and _____ in each year commencing _____ 20__ or if such date is not a County Business Day (hereinafter defined) then on the next succeeding County Business Day to the person in whose name this Bond is registered on the registration books (the "Bond Register") maintained by the Bond Registrar (hereinafter named) as of the close of business on the Regular Record Date which shall be the [first day of the month in which such interest payment date occurs]. Payments of the interest on this Bond shall be by wire or check as determined by the County to such person's address as it appears on the Bond Register. Any such interest not punctually paid or duly provided for shall forthwith cease to be payable to the Registered Owner on such Regular Record Date, and may be paid to the person in whose name this Bond is registered as of the close of business on a date to be fixed by the Bond Registrar for the payment of such defaulted interest (the "Special Record Date"), notice of such payment date and the Special Record Date therefor being given by letter mailed first class, postage prepaid, to the Registered Owner of such Bond not less than ten (10) days prior to such Special Record Date, at the address of such Registered Owner appearing on the Bond Register, or may be paid at any time in any other lawful manner not inconsistent with the requirements of any securities exchange on which the Bonds of this issue may be listed and upon such notice as may be required by such exchange. Interest will accrue from the most recent date to which interest has

been paid or, if no interest has been paid, from the Original Issue Date shown above.

"County Business Day" means any date of the year on which (i) banking institutions in New York, New York or in Maryland are not authorized or obligated by law to remain closed or on which the New York Stock Exchange is not closed or (ii) the offices of the County are not authorized or obligated by law or required by an executive order of the County Executive to be closed.

All payments of the principal of, redemption price and interest on this Bond shall be in such coin or currency of the United States of America as at the time of payment is legal tender for payment of public and private debts.

REFERENCE IS MADE TO THE FURTHER PROVISIONS OF THIS BOND SET FORTH ON THE REVERSE SIDE HEREOF WHICH SHALL FOR ALL PURPOSES HAVE THE SAME EFFECT AS THOUGH FULLY SET FORTH HEREIN.

The full faith and credit and taxing power of Prince George's County, Maryland are hereby irrevocably pledged to the payment of the principal of this Bond and of the interest payable hereon. To provide for the payment of this Bond, the County is empowered and directed to levy ad valorem taxes upon all the legally assessable property within the corporate limits of the County; such tax levy is subject, however, to the limitation set forth in Section 812 and Section 813 of the County Charter. Section 812 provides, in part, that the County shall not levy "a real property tax which would result in a total collection of real property taxes greater than the amount collected in fiscal year 1979; [except that the County] may levy a real property tax which would result in a total collection of real property taxes greater than the amount collected in fiscal year 1979 if the real property tax rate does not exceed Two Dollars and forty cents ($2.40) for each One Hundred Dollars ($100.00) of assessed value." Section 813 provides that any ordinance or resolution levying or charging taxes or certain fees in excess of the amount levied in the preceding fiscal year shall be referred to a referendum of the qualified voters of the County.

The principal of and interest on this Bond are payable from annual appropriations of the proceeds of ad valorem taxes which the County is empowered and directed to levy, subject to said Section 812 and Section 813 limitations, upon all the legally assessable property within the corporate limits of the County. The County has covenanted, subject to said Section 812 and Section 813 limitations, to levy said ad valorem taxes in rate and amount sufficient for such payment in each fiscal year in which provision must be made for the payment of such principal and interest and in the event the proceeds from taxes so levied in any such fiscal year shall prove inadequate for such payment, to levy additional taxes, subject to said limitation, in succeeding fiscal years to make up such deficiency.

[A portion of the Bonds is being issued for public school facilities. The principal of and interest on this portion of the Bonds are expected to be paid in the first instance from amounts on deposit in a separate school facilities surcharge account established in the County's Capital Projects Fund subject to availability and appropriation for such purpose. In FY 2014, a school facilities surcharge in the amount of $15,185 is imposed by the County on developing areas outside the beltway and $8,858 is imposed on developed areas within the beltway for which a building permit is applied (subject to partial exemptions in some regions). The surcharge is subject to adjustment for inflation. The surcharge is collected by the County from the builder at

the time a building permit is issued for the dwelling unit. Under State law, the surcharge does not apply to mixed retirement developments, elderly housing, multi-family housing designated as student housing within 1.5 miles of the University of Maryland, College Park Campus, or any property located in an infrastructure-financing district approved prior to January 1, 2000. Pursuant to State law, revenue collected from the school facilities surcharge is required to be deposited in a separate account and can only be used to pay for additional or expanded public school facilities or debt service on bonds issued for such facilities or for new school construction.]

[A portion of the Bonds is being issued for school renovation facilities. The principal and interest on this portion of the Bonds are expected to be paid in the first instance from amounts on deposit in a separate Telecommunication Tax-Supported School Renovation Projects account established in the County's Capital Projects Fund, subject to availability and appropriation for such purpose. Article 24, Section 9-606 of the Annotated Code of Maryland, as amended, authorizes the County to levy and collect a sales and use tax on telecommunication service provided in the County at a rate not less than 5%. The Telecommunication Tax included in the County's Operating Budget for fiscal year 2014 is 8%. Each vendor providing telecommunication service in the County is required to collect the tax on behalf of, and remit the tax to, the County. Of the net proceeds of the revenue from the telecommunications tax, at least ninety percent (90%) is to be used for school system operating expenditures, and the remainder is to be used to pay for capital expenditures for school renovation projects or debt service on the bonds issued by the County for school renovation projects.]

[A portion of the Bonds is being issued for mass transit facilities. The principal and interest on this portion of the Bonds will be payable in the first instance from a separate ad valorem tax levied and collected by the County on behalf of the Washington Suburban Transit Commission ("WSTC"). WSTC is authorized to direct the levy of a property tax on all taxable real and personal property in the County pursuant to the Washington Suburban Transit District Act (Chapter 870 of the Laws of Maryland, 1965), as amended. The County Attorney is of the opinion that real property taxes levied by WSTC are not subject to the limitations set forth in Sections 812 and 813 of the Charter.]

[A portion of the Bonds is being issued for stormwater management facilities. The principal and interest on this portion of the Bonds will be payable in the first instance from amounts on deposit in the Stormwater Management District Fund ("Stormwater Fund"). The County, by the adoption of CB-__-20__, has covenanted to levy in each fiscal year during which this portion of the Bonds is outstanding a direct ad valorem tax upon all property assessed for the purposes within the Stormwater Management District established pursuant to Subtitle 2 of Title 3 of Article 29 of the Annotated Code of Maryland ("Stormwater District"), at a rate sufficient to produce the amount needed to pay, in addition to the other costs of stormwater facilities to be paid from amounts in the Stormwater Fund, such principal and interest coming due during such fiscal year, and in the event the proceeds from the taxes so levied in any such fiscal year shall prove insufficient for such payment, to levy additional taxes within the Stormwater District in succeeding fiscal years to make up such deficiency.]

[A portion of the Bonds is being issued for solid waste management facilities. The principal and interest on this portion of the Bonds are expected to be paid in the first instance

from net income of the County's Solid Waste Enterprise fund, subject to availability and appropriation for such purpose.]

It is hereby certified and recited that each and every act, condition, and thing required to exist, to be done, to have happened, and to be performed precedent to and in the issuance of this Bond, does exist, has been done, has happened and has been performed in full and strict compliance with the Constitution and laws of the State of Maryland, the County Charter, the Authorization Ordinance, the Enabling Acts of the County and the Executive Orders of the County Executive referred to herein, and that the issue of Bonds, of which this Bond is one, together with all other indebtedness of the County, is within every debt and other limit prescribed by the Constitution and laws of the State of Maryland and the County.

The Bonds shall not become obligatory for any purpose or be entitled to any benefit under the above-mentioned laws, County Charter, Authorization Ordinance, Enabling Acts or Executive Orders until the Certificate of Authentication hereon shall have been signed by an authorized signatory of the Bond Registrar.

IN WITNESS WHEREOF, Prince George's County, Maryland has caused this Bond to be signed in its name by the manual or facsimile signature of its County Executive and its corporate seal to be affixed or imprinted hereon manually or by facsimile, attested by the manual or facsimile signature of the Clerk of the County Council of the County; and it has caused this Bond to be authenticated by the manual signature of an authorized signatory of the Bond Registrar.

PRINCE GEORGE'S COUNTY, MARYLAND

By: _____
Rushern L. Baker, III
County Executive

(SEAL)

Attest:

_____
Redis C. Floyd
Clerk of the County Council

CERTIFICATE OF AUTHENTICATION

Date of Authentication and Registration: _____

This is one of the registered bonds of Prince George's County, Maryland General Obligation [Consolidated] Public Improvement Bonds, Series 20__, of Prince George's County, Maryland.

PRINCE GEORGE'S COUNTY, MARYLAND
as Bond Registrar

By: _____
Authorized Officer

PRINCE GEORGE'S COUNTY, MARYLAND
GENERAL OBLIGATION
[CONSOLIDATED] PUBLIC IMPROVEMENT BOND, SERIES 20__

This Bond is one of a duly authorized issue of general obligation bonds of the County, designated "Prince George's County, Maryland General Obligation [Consolidated] Public Improvement Bonds, Series _____," all dated _____ ___, 20__, and all of like tenor and effect except as to numbers, interest rates, denominations, maturities and option of redemption. The Bonds are issued under the authority of Article 25A of the Annotated Code of Maryland, as amended, the Charter of Prince George's County, Maryland (the "County Charter"), Council Bills CB-_____ (collectively, the "Authorization Ordinances"), the bond enabling acts cited in the Authorization Ordinances (the "Enabling Acts") and the Executive Orders of the County Executive (the "Executive Orders"), including Executive Order No. __-20__ and Executive Order No. __-20__. The terms of the Bonds include those stated in the Authorization Ordinances and Executive Orders, and the Bonds are subject to all such terms. The Registered Owner of this Bond is referred to the Authorization Ordinances and the Executive Orders for a complete statement of such terms, to which the Registered Owner hereof, by acceptance of this Bond, assents.

The Bonds maturing in any one year are issuable in fully registered form, in denominations of $5,000 or any integral multiple thereof, not exceeding the aggregate principal amount maturing in such year.

When first issued, the Bonds of said issue will be numbered consecutively upward in the order of the maturities, but not necessarily continuously consecutively, from No. 1 prefixed by the letter "R". Said Bonds bear interest at the following rates per annum, and mature and are payable on _____ in the following years and aggregate amounts:

_____	Principal Amount ($)	Interest Rate (%)
2014		
2015		
2016		
2017		
2018		
2019		
2020		
2021		
2022		
2023		
2024		
2025		
2026		
2027		
2028		
2029		
2030		
2031		
2032		
2033		

The County will provide services as Bond Registrar to open books for the registration and for the transfer of registered Bonds. This Bond will be transferable only upon the Bond Register kept at the Office of the Director of Finance of the County by the Registered Owner in person, or

by his or her attorney duly authorized in writing, upon surrender together with a written instrument of transfer in the form attached hereto and satisfactory to the Bond Registrar duly executed by the Registered Owner or duly authorized attorney.

This Bond may be transferred or exchanged at the office of the Bond Registrar. Upon any such transfer or exchange, the County shall issue a new registered Bond or Bonds of any of the authorized denominations in aggregate principal amount equal to the principal amount of the Bond transferred or exchanged or the unredeemed portion thereof, and maturing on the same date and bearing interest at the same rate. In each case, the Bond Registrar may require payment by the Registered Owner of this Bond requesting exchange or transfer hereof of any tax, fee or other governmental charge, shipping charges and insurance that may be required to be paid with respect to such exchange or transfer, but otherwise no charge shall be made to the Registered Owner hereof for such exchange or transfer. Said new Bond or Bonds will be delivered to the transferee only after due authentication thereof by any authorized signatory of the Bond Registrar. The Bond Registrar shall not be required to transfer or exchange any Bond after the mailing of a notice calling such Bond for redemption has been made, or during the period of fifteen (15) days next preceding mailing of a notice of redemption.

The County may deem and treat the person in whose name this Bond is registered as the absolute owner hereof for the purpose of receiving payment of or on account of the principal or redemption price hereof and interest due hereon and for all other purposes.

Bonds maturing on or after _____, 20__, are subject to redemption prior to their respective maturities in whole or in part on _____, 20__ or at any time thereafter, at the option of the County and in the order of maturity directed by the County, at the following redemption price expressed as a percentage of the principal amount of Bonds or portions thereof to be redeemed plus accrued interest thereon to the date fixed for redemption:

Period During Which Redeemed	Redemption Price
_____, 20__ and thereafter	_____%

If fewer than all of the Bonds shall be called for redemption, the particular maturities of the Bonds or portions thereof to be redeemed shall be selected by the County. If fewer than all of the Bonds of any maturity shall be called for redemption, the particular Bonds or portions of Bonds to be redeemed shall be selected by lot or in such manner as the Bond Registrar and Paying Agent, at its discretion, may deem proper.

When less than all of a registered Bond in a denomination in excess of $5,000 shall be so redeemed, then, upon the surrender of such Bond, there may be issued to the Registered Owner thereof, without charge, for the unredeemed balance of the principal amount of such Bond, at the option of such Registered Owner, registered Bonds in any of the authorization denominations, the aggregate face amount of such Bonds not to exceed the unredeemed balance of the registered Bond so surrendered, and to bear the same interest rate and to mature on the same date as said unredeemed balance.

If, in accordance with the foregoing option, the County elects to redeem all outstanding Bonds, or less than all, it will give notice described herein of its intention to redeem by letter mailed first class, postage prepaid, to the Registered Owners of such Bonds at least thirty (30) days prior to the date fixed for such redemption, at the addresses of such Registered Owners appearing on the Bond Register kept by the Bond Registrar; provided, however, that the failure to mail such notice or any defect in the notice so mailed, or in the mailing thereof shall not affect the validity of the proceedings for the redemption of the Bonds for which notice was properly given. Said notice shall state for all Bonds being redeemed: the maturity date, certificate numbers, redemption date, redemption price, the address of the office of the Bond Registrar and Paying Agent with a contact person and telephone number, whether the Bonds are being redeemed in whole or in part and shall also state that the interest of the Bonds so called shall cease to accrue on the date fixed for redemption and shall require that the Bonds so called be presented for redemption and payment at the office of the Paying Agent.

From and after the date fixed for redemption, if due notice by publication has been given as herein provided, and the funds sufficient for payment of the redemption price and accrued interest shall be available therefor on such date, the Bonds so designated for redemption shall cease to bear interest.

Upon presentment and surrender in compliance with said notice, the Bonds so called for redemption shall be paid by the Paying Agent at the redemption price plus any accrued interest. If not so paid on presentment thereof, said Bonds so called shall continue to bear interest at the rates expressed therein until paid. All Bonds redeemed and paid hereunder will be canceled.

Registration Under DTC Book - Entry Only System

Initially, the bonds are to be delivered and registered under the book-entry only system maintained by The Depository Trust Company, New York, New York ("DTC"). Notwithstanding anything to the contrary contained in this bond, for so long as the bonds are registered under the book-entry only system maintained by DTC, all references to the Registered Owner or Owners of the bonds shall mean DTC or its partnership nominee, Cede & Co., or any successor thereto, and the manner and timing for making payments, giving notices, voting and selecting bonds for redemption shall be governed by agreement between DTC and the County. The County may determine to replace DTC with a replacement securities depository at any time, in which event such replacement securities depository or its nominee shall be deemed to be the Registered Owner or Owners of all the bonds, and the manner and timing for making payments, giving notices, voting and selecting the bonds for redemption shall be governed by agreement between such replacement securities depository and the County. In addition, DTC may determine to discontinue its services as a securities depository or the County may determine to discontinue a system of book-entry only registration of the bonds, in which event bonds will be delivered in authorized denominations of $5,000 and integral multiples thereof to or at the direction of participants of the then existing securities depository.

(Legal Opinion Certificate)

The undersigned County Executive of Prince George's County, Maryland, hereby certifies that, upon the original delivery of the Bonds, of which this is one, _____ Bond Counsel for the County, rendered an opinion to the County approving the legality of the Bonds. The executed originals of said opinions and supporting documents relative to the Bonds, of which this Bond is one, may be examined at the office of the undersigned, Upper Marlboro, Maryland.

_____
County Executive

(ASSIGNMENT)

FOR VALUE RECEIVED, the undersigned hereby sells, assigns and transfers unto

_____
(Please Print or Type Name and Address including Zip Code of Assignee)

_____

the within Bond and all rights thereunder; and does hereby irrevocably constitute and appoint _____ attorney to transfer the within Bond on the Bond Register therefor, with full power of substitution in the premises.

Date: _____

_____
(Please Insert Social Security or other Identifying Number of Assignee)

Signature guaranteed:

_____ _____
(Signature of Registered Owner)

NOTICE: Signature must be guaranteed by a member firm of the New York Stock Exchange or a commercial bank or trust company.

NOTICE: The signature of this assignment must correspond with the name as it appears upon the face of the within Bond in every particular, without alteration or enlargement or any change whatever.

PAYMENT GRID

In the event of a partial redemption or similar transaction necessitating a reduction in the Principal Amount shown above (except in the case of final maturity, in which case this Bond must be presented to the County for payment), the Registered Owner shown above may make a notation on the payment grid below indicating the amount of such reduction in the Principal Amount shown above and the outstanding Principal Amount (the "Outstanding Principal Amount"); provided, however, that no such notation indicating the Outstanding Principal Amount hereunder shall be binding upon the County, whose obligation with respect to such Outstanding Principal Amount shall be determined by the payment record maintained by the County.

Date of Payment	Principal Amount Paid	Principal Amount Outstanding	Holder Signature

ATTACHMENT 3
FORM OF NOTICE OF SALE
PRINCE GEORGE'S COUNTY, MARYLAND

$_____ GENERAL OBLIGATION [CONSOLIDATED]
PUBLIC IMPROVEMENT BONDS, SERIES 20__

SEALED BIDS or ELECTRONIC BIDS will be received by the County Executive of Prince George's County, Maryland (the "County") or by the Director of Finance, acting with the authority of the County Executive, in Suite 3200, 3rd Floor, County Administration Building, 14741 Governor Oden Bowie Drive, Upper Marlboro, Maryland 20772, for the purpose of the Prince George's County, Maryland General Obligation [Consolidated] Public Improvement Bonds, Series 20__, until:

___:00 a.m. Prevailing Eastern Time, _____, _____, 20__*

ELECTRONIC BIDS must be submitted to the i-Deal LLC/Parity BiDCOMP Competitive Bidding System at the place and time on the sale date indicated above. Sealed written bids and electronic bids will be subject to the terms and conditions of this complete Notice of Sale. Further information about PARITY/BiDCOMP, including any fee charged, may be obtained from PARITY/BiDCOMP, 1359 Broadway, 2nd Floor, New York, New York 10018, (212) 849-5029.

NO ELECTRONIC BID WILL BE ACCEPTED UNLESS THE BIDDER HAS SUBMITTED A FINANCIAL SURETY BOND OR A BID CHECK IN THE AMOUNT REQUIRED FOR THE GOOD FAITH DEPOSIT.

If any provision of this Notice of Sale shall conflict with the information provided by BiDCOMP/PARITY as the approved provider of electronic bidding services, this Notice of Sale shall control.

Maturities: The Bonds will be dated _____, 20__ and will mature annually and/or be payable in annual sinking fund installments, subject to prior redemption of the Bonds described herein, on the fifteenth day of _____ in the following years and principal amounts:

$_____ General Obligation [Consolidated] Public Improvement Bonds, Series 20__

Maturity	Principal Amount	Maturity	Principal Amount
2014	$	2024	
2015		2025	
2016		2026	

2017	2027
2018	2028
2019	2029
2020	2030
2021	2031
2022	2032
2023	2033

*Preliminary, subject to change and/or adjustment as provided herein. **Callable maturities

Adjustments to Maturity Schedule: Pre-sale, the County reserves the right to increase or decrease the aggregate principal amount of the Bonds and/or change the maturity schedule set forth above from time to time up until 9:30 a.m. prevailing Eastern Time on the date of sale. Any pre-sale revisions to the maturity schedule will be made available on the BiDCOMP/Parity/www.i-dealprospectus.com system no later than 9:30 a.m. prevailing Eastern Time on the date of sale. In the event any such pre-sale revisions are made to the maturity schedule and so communicated not later than 9:30 a.m. prevailing Eastern Time on the date of sale, the last pre-sale revisions so published shall constitute the applicable maturity schedule for purposes of submitting electronic or sealed written bids with respect to the Bonds.

Serial and/or Term Bonds: Bidders may designate in their proposals two or more consecutive annual principal payments beginning no earlier than _____, 20__ and in any year thereafter as a term bond which matures on the maturity date of the last annual principal payment of the sequence. The stated maturity date for any such term bond so designated may not be earlier than _____ , 20__. Only one or two such sequences may be designated as term bonds. Any term bond so designated shall be subject to mandatory sinking fund redemption in each year on the principal payment date and in the entire final principal amount of each annual principal payment designated for inclusion in such term bond.

Form of Bonds: The Bonds will be issued in fully registered form and sold through a book-entry system with no physical distribution of bond certificates made to the public. One bond certificate for each maturity will be issued to Cede & Co., the partnership nominee of The Depository Trust Company, New York, New York ("DTC"), and immobilized in DTC's custody. The book-entry system will evidence ownership of the Bonds in the principal amount of $5,000 and integral multiples thereof, with transfers of ownership interests of each actual purchaser of a Bond effected on the records of DTC and its participants. The successful bidder, as a condition to delivery of the Bonds, shall be required to deposit the bond certificates with DTC, registered in the name of Cede & Co., DTC's partnership nominee.

DTC may determine not to continue to act as securities depository for the Bonds at any time by giving notice to the County. The County may determine to select a different securities depository or the County may determine not to continue the book-entry system at any time by giving notice to DTC. If the County does not identify another qualified securities depository to

replace DTC, the County will deliver replacement bonds in the form of fully registered certificates.

Principal and Interest Payments: So long as the Bonds are held by DTC under a book-entry only system, payments of the principal of and interest on the Bonds will be made to Cede & Co., or other nominee of DTC, as registered owner of the Bonds, on the date such payment is due or if such date is not a Business Day (hereinafter defined) then on the next succeeding Business Day (or as otherwise required by DTC). Interest on the Bonds from _____, 20__ is payable on _____, 20__ and semiannually thereafter on _____ and _____ of each year until maturity, unless the Bonds are redeemed prior to maturity.

Transfer of principal and interest payments to participants of DTC will be the responsibility of DTC, and transfer of principal and interest payments to beneficial owners of the Bonds by participants of DTC will be the responsibility of such participants and other nominees of beneficial owners. The County will not be responsible or liable for such transfers of payments or for maintaining, supervising or reviewing the records maintained by DTC, its participants or persons acting through such participants.

"Business Day" means any day of the year on which (i) banking institutions in New York or in Maryland are not authorized or obligated by law to remain closed or on which the New York Stock Exchange is not closed or (ii) the offices of the County are not authorized or obligated by law or required by Executive Order of the County Executive of the County to be closed.

The County will act as the Bond Registrar and as the Paying Agent for the Bonds (the "Bond Registrar and Paying Agent"). The office of the Bond Registrar and Paying Agent is located at the Office of the Director of Finance, County Administration Building, Suite 3200, 14741 Governor Oden Bowie Drive, Upper Marlboro, Maryland 20772.

All payments of the principal and interest on the Bonds shall be in such coin or currency of the United States as at the time of payment is legal tender for payment of public and private debts. If the book-entry only system of registration is discontinued, interest on the Bonds will be payable by check mailed by the Bond Registrar and Paying Agent to the persons in whose names the Bonds are registered as of the close of business on the first day of the month in which such interest payment date occurs at the addresses as they appear on the registration books maintained by the Bond Registrar and Paying Agent, and the principal of the Bonds and any redemption premium will be paid upon presentation and surrender of the Bonds at the office of the Bond Registrar and Paying Agent.

Optional Redemption: Outstanding Bonds maturing on or before _____, 20__, are not subject to redemption prior to their maturity. Outstanding Bonds maturing on or after _____, 20__ are subject to redemption prior to maturity, in whole or in part, on _____, 20__ or at any time thereafter, at the option of the County and in the order of maturity directed by the County, on at least thirty (30) days' notice, at the following redemption price, expressed as a percentage of the principal amount of the Bonds or portions

thereof to be redeemed, plus accrued interest thereon to the date fixed for redemption:

Redemption Period	Redemption Price
_____, 20__ and thereafter	___%

If fewer than all of the Bonds of any one maturity shall be called for redemption, the particular Bonds or portions of Bonds to be redeemed shall be selected by lot by the Bond Registrar and Paying Agent or in such other manner as the Bond Registrar and Paying Agent, at its discretion, may deem proper.

Authority to Issue: The Bonds are being issued under the authority of Section 5(P) of Article 25A of the Annotated Code of Maryland, as amended (the "Enabling Law"), the County Charter, the Authorization Ordinances identified in the next sentence, the bond enabling laws cited in the Authorization Ordinances (the "Enabling Acts") and certain orders of the County Executive. The following County Council Bills provide authority for the Bonds: CB-_____ (collectively, the "Authorization Ordinances").

Purpose: The Bonds are being issued to provide funds for financing, in whole or in part, the costs of planning, construction, reconstruction, establishment, extension, enlargement, demolition, improvement or acquisition of certain capital projects, including public school facilities, roads and bridges, libraries, community college facilities, fire stations, stormwater management facilities, environmental resource facilities, solid waste facilities, mass transit facilities, health facilities and County buildings.

Sources of Payment: The County has pledged its full faith and credit and taxing power for the payment of the principal of and interest on the Bonds. To provide for the payment of the Bonds, the County is empowered and directed to levy ad valorem taxes upon all legally assessable property within the corporate limits of the County; such tax is subject, however, to the limitations set forth in Sections 812 and 813 of the County Charter. Section 812 provides, in part, that the County shall not levy "a real property tax which would result in a total collection of real property taxes greater than the amount collected in fiscal year 1979; [except that the County] may levy a real property tax which would result in a total collection of real property taxes greater than the amount collected in fiscal year 1979 if the real property tax rate does not exceed Two Dollars and forty cents ($2.40) for each One Hundred Dollars ($100.00) of assessed value." Section 813 provides that any ordinance or resolution levying or charging taxes or certain fees in excess of the amount levied or charged in the preceding fiscal year shall be referred to a referendum of the qualified voters of the County. In the 2000 legislation session, the State legislature enacted a law providing that beginning fiscal 2002, the property tax for real property shall be applied to 100 percent, instead of 40 percent, of the phase-in value of the real property and that the tax rate shall be adjusted to make the impact revenue neutral. Such State law also provides that any limit on a local real property tax rate in a local law or charter provision shall be construed to mean a rate equal to 40 percent times the rate stated in the local law or charter provision. Pursuant to this new law, the tax rate is $0.96 for real property and $2.40 for personal property upon each $100 assessed value of all assessable property, real and personal, assessed according to the State law and subject to taxation in the County.

[Portions of the principal amount of the Bonds are expected to be expended as follows: $_____* is for capital expenditures for school facilities, $__* is for capital expenditures for school renovation projects, $__* is for capital expenditures for mass transit projects, $_____* is for capital expenditures for stormwater management facilities and $__* is for capital expenditures for solid waste facilities. The allocable portions of debt service on these Bonds in the first instance is expected to be paid in their entirety from distinct and separate chargeable revenue sources. Principal and interest on (i) $____* Bonds is expected to be payable in the first instance from amounts on deposit in a separate school facilities surcharge account, (ii) $____* Bonds is expected to be payable in the first instance from amounts on deposit in a separate school renovation projects account supported by up to 10% of sales and use tax levied by the County on telecommunication service in the County, (iii) $____* Bonds will be payable in the first instance from a separate tax levied and collected by the County on behalf of the Washington Suburban Transit Commission, (iv) $____* Bonds will be payable in the first instance from amounts on deposit in the Stormwater Management Fund from a separate ad valorem unlimited tax levied by the County upon all property assessed for the purposes within the Stormwater Management District, and (v) $____* Bonds is expected to be payable in the first instance from net income of the County's Solid Waste Enterprise Fund.]

Minority Participation: The County encourages each bidder for the Bonds to make a good faith effort to include minority business enterprises in the syndicate purchasing the Bonds. Each bidder is requested to submit with its bid a listing of the initial members of the purchasing syndicate, setting forth the initial contribution of each member and identifying the minority business enterprises with an asterisk(*). Upon request, the Director of Finance of the County and the Financial Advisor to the County will make available a non-exclusive list of underwriters and investment bankers the County has identified as minority business enterprises.

Price and Interest Rate Bid: Each bidder shall submit one bid on an "all-or-none" basis. Each proposal must specify the amount of the bid for the Bonds, which must be not less than par, and must specify the rate or rates of interest to be paid thereon. Each rate of interest shall be a multiple of one-twentieth (1/20) or one-eighth (1/8) of one percent, but all Bonds of any one maturity must bear interest at the same rate. Any rate named may be repeated. The difference between the maximum and minimum interest rates may not be greater than 3%. A zero rate may not be named. For maturities from 20__ through 20__, inclusive, no interest rate may be bid that is lower than the interest rate in the immediately preceding year.

Acquisition of Insurance at the Bidder's Option: The County has requested MBIA Insurance Corporation, AMBAC Assurance Corporation, Financial Security Assurance Inc. and Financial Guaranty Insurance Company (FGIC) to qualify the Bonds for municipal bond insurance.

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* Preliminary, subject to change.

If the Bonds qualify for issuance of any policy of municipal bond insurance any purchase of municipal bond insurance or commitment therefor shall be made at the sole option and expense of the bidder and any increased costs of issuance of the Bonds resulting by reason of

such insurance (including, without limitation, the premium for any such policy of municipal bond insurance and the fees of any rating agencies in connection therewith) shall be paid by such bidder. Any failure of the Bonds to be so insured or of any such policy of insurance to be issued shall not in any way relieve the purchaser of its contractual obligations arising from the acceptance of its proposal for the purchase of the Bonds.

Form of Non-Electronic Bids: Non-electronic bids must be submitted on the prescribed form accompanying this Notice of Sale and must be enclosed in a sealed envelope addressed "Director of Finance, Prince George's County, Maryland, Suite 3200, 3rd Floor, County Administration Building, 14741 Governor Oden Bowie Drive, Upper Marlboro, Maryland 20772", and marked on the outside "Bid for Bonds." Non-electronic bids must be received by __:__ a.m., prevailing Eastern Time, on_____, 20__. The time as reflected on PARITY shall be deemed to be the official prevailing Eastern Time.

Each bid should be accompanied by a listing of the members of the purchasing syndicate, setting forth the contribution of each member and designating minority business enterprises with an asterisk(*).

Electronic Bids: Electronic bids will be received via PARITY, in the manner described below, until __:__ a.m., prevailing Eastern Time, on ____, 20__.

Bids may be submitted electronically via PARITY pursuant to this notice until __:__0 a.m., prevailing Eastern Time, but no bid will be received after the time for receiving bids specified above. To the extent any instructions or directions set forth in PARITY conflict with this notice, the terms of this notice shall control. For further information about PARITY, potential bidders may contact PARITY at i-Deal LLC (817) 885-8900 or (212) 849-5021.

Disclaimer: Each prospective electronic bidder shall be solely responsible to submit its bid via PARITY as described above. Each prospective electronic bidder shall be solely responsible to make necessary arrangements to access PARITY for the purpose of submitting its bid in a timely manner and in compliance with the requirements of this Notice of Sale. Neither the County nor PARITY shall have any duty or obligation to provide or assure access to PARITY to any prospective bidder, and neither the County nor PARITY shall be responsible for proper operation of, or have any liability for any delays or interruptions of, or any damages caused by PARITY. The County is using PARITY as a communication mechanism, and not as the County's agent, to conduct the electronic bidding for the Bonds. The County is not bound by any advice and determination of PARITY to the effect that any particular bid complies with the terms of this Notice of Sale and in particular the bid parameters set forth herein. All costs and expenses incurred by prospective bidders in connection with their submission of bids via PARITY are the sole responsibility of the bidders; and the County is not responsible, directly or indirectly, for any such costs or expenses. If a prospective bidder encounters any difficulty in submitting, modifying, or withdrawing a bid for the Bonds, such bidder should telephone PARITY at i-Deal LLC (817) 885-8900 or (212) 849-5021 and notify the County's Financial Advisor, Public Advisory Consultants, Inc., by facsimile at (410) 581-9808.

Electronic Bidding Procedures: Electronic bids must be submitted for the purchase of the Bonds (all or none) via PARITY. Bids will be communicated electronically to the County at

__:__ a.m., prevailing Eastern Time, on _____, _____ 20__*. Prior to that time, a prospective bidder may (1) submit the proposed terms of its bids via PARITY, (2) modify the proposed terms of its bid, in which event the proposed terms as last modified will (unless the bid is withdrawn as described herein) constitute its bid for the Bonds, or (3) withdraw its proposed bid. Once the bids are communicated electronically via PARITY to the County, each bid will constitute an irrevocable offer to purchase the Bonds on the terms therein provided. For purposes of the electronic bidding process, the time as maintained on PARITY shall constitute the official time.

*Preliminary, subject to change.

Good Faith Deposit: As a condition precedent to the consideration of any bid proposal, each bidder shall provide with its proposal a good faith deposit in the amount of $_____* (the "Deposit"). The Deposit shall be in the form of (i) a certified, cashier's or treasurer's check drawn on a responsible financial institution payable to the order of Prince George's County, Maryland, or (ii) a financial surety bond naming the County as beneficiary. If a financial surety bond is to be provided, it must be from an insurance company whose claims paying ability is rated AAA by Standard & Poor's, a Division of The McGraw-Hill Companies, Inc. or Aaa by Moody's Investors Service, and which is licensed to issue such a bond in the State of Maryland, and shall name the County as beneficiary (such bond is herein referred to as a "Financial Surety Bond"). In addition, the proposed form of any Financial Surety Bond, including the identity of the insurance company, must be provided to _____, Bond Counsel to the County, by facsimile transmission to (___) _____ not later than 3:00 p.m. prevailing Eastern Time on the business day immediately preceding the bid date. The Financial Surety Bond must identify the bidder whose Deposit is guaranteed by the Financial Surety Bond. If the Bonds are awarded to a bidder utilizing a Financial Surety Bond, then that purchaser is required to submit the amount of the Deposit to the County by wire transfer as instructed by the County not later than noon prevailing Eastern Time on the next business day following the award. If such Deposit is not received by that time, the Financial Surety Bond may be drawn by the County to satisfy the Deposit requirement.

If the successful bidder does not carry out the terms of its proposal to purchase the Bonds, the County will be damaged in an amount difficult or impossible to ascertain or estimate, and consequently the County may then retain the entire amount of such bidder's Deposit as stipulated and liquidated damages. Any Deposit of unsuccessful bidders in the form of a check will be returned upon the award of the Bonds. No interest will be paid upon the Deposit by a bidder.

Award of Bonds: The Director of Finance of the County will not consider and will reject any bid for the purchase of less than all of the Bonds. No bid at less than par plus accrued interest will be considered. The right is reserved to reject any and all bids.

The award of the Bonds, if made, will be made as promptly as possible after the bids are opened to the bidder offering the lowest interest rate to the County. The lowest interest rate shall be determined in accordance with the true interest cost (TIC) method by doubling the semiannual interest rate (compounded semiannually) necessary to discount the debt service payments from the payment date to the sale date of the Bonds and to the price bid, excluding

interest accrued to the date of delivery. If two or more responsible bidders have made proposals for the Bonds, each of which represents the lowest true interest cost to the County, then the Bonds shall be awarded to the bidder offering the highest premium, and, if the highest premium is offered by two or more such bidders or if no premium is bid by any of such bidders, then the Bonds may be awarded, with their consent, in a ratable portion among such bidders, or the County may, in its sole discretion, determine to which of such bidders the Bonds will be awarded. The judgment of the Director of Finance shall be final and binding upon all bidders with respect to the form and adequacy of any bid received and as to its conformity to the terms of this Notice of Sale.

Each bidder for the Bonds shall make a good faith effort to solicit minority business enterprises to participate in the syndicate purchasing the Bonds, but such requirement shall in no way affect the award of the Bonds.

Delivery and Payment: The Bonds will be delivered at __:__ a.m. prevailing Eastern Time on _____ __, 20__* or at such other time or on such earlier or later date as shall be mutually agreed upon by the County and the successful bidder (the "Closing"), at the expense of the County, at the offices of DTC in New York, New York, or at such other place as shall be mutually agreed upon by the County and the successful bidder, upon payment of the amount of the successful bid (including any premium), plus accrued interest to the date of delivery, less the amount of the good faith deposit. Such payment shall be made in federal funds by wire transfer to a designated bank account of the County. At the time of Closing, there will be delivered to the successful bidder at the office of _____, the other closing documents hereinafter mentioned and the successful bidder will provide evidence satisfactory to the County that funds have been transferred and are immediately available to the County. It is anticipated that separate CUSIP identification numbers for each maturity will be printed on the Bonds, but neither the failure to print any such number on any bond nor any error with respect thereto shall constitute cause for a failure or refusal by the successful bidder to accept delivery of and pay for the Bonds in accordance with the terms of this Notice of Sale.

When delivered, the Bonds shall be duly executed and authenticated and registered in the name of Cede & Co., the partnership nominee of DTC, with one Bond representing each maturity of the Bonds, each in the aggregate principal amount of such respective maturity.

The Bonds may be inspected by the successful bidder at the office of DTC at least one business day prior to Closing.

Legal Opinion: The issuance of the Bonds will be subject to legal approval by _____ whose approving opinion will be delivered upon request, without charge, to the successful bidder for the Bonds.

Official Statement: Within seven (7) business days after the award of the Bonds to the successful bidder on the date of sale, the County will authorize and deliver to the successful bidder an Official Statement, which is expected to be substantially in the form of the Preliminary Official Statement referred to below. If so requested by the successful bidder at or before the close of business on the date of the sale, the County will include in the Official Statement pricing and other information with respect to the terms of the reoffering of the Bonds by the successful bidder (the "Reoffering Information"). If no Reoffering Information is specified and furnished by the successful bidder, the Official Statement will include the interest rates on the Bonds resulting from the bid of the successful bidder and the other statements with respect to reoffering contained in the Preliminary Official Statement. The successful bidder shall be responsible to the County and its officials for the Reoffering Information, and for all decisions made by the successful bidder with respect to the use or omission of the Reoffering Information in any reoffering of the Bonds, including the presentation or exclusion of any Reoffering Information in any documents, including the Official Statement. The successful bidder will also be furnished, without cost, with up to 300 copies of the Official Statement (and any amendment or supplement thereto that is prepared other than as a result of incorrect underwriting information or Reoffering Information furnished by the successful bidder or that is prepared because of a failure of the successful bidder).

The County will undertake to provide the successful bidder with further additional information to be included in such Official Statement when, in the opinion of the County or of Bond Counsel, such additional information constitutes a material change to such Official Statement. The County will take such steps as are necessary to arrange for amending and supplementing the Official Statement in connection with the disclosure of such additional information; provided, however, that the County shall have no obligation to provide such additional information after the date which is 25 days after the "end of the underwriting period," as such term is defined in Securities and Exchange Commission Rule 15c2-12.The successful bidder for the Bonds agrees to provide promptly copies of the Official Statement to a nationally recognized municipal securities information repository in accordance with Securities and Exchange Commission Rule 15c2-12.

Continuing Disclosure: In order to assist bidders in complying with Rule 15c2-12(b)(5) of the Securities and Exchange Commission, the County will undertake, pursuant to a Continuing Disclosure Certificate, to provide (i) certain financial information and operating data annually, and (ii) notices of the occurrence of certain events, if material. A description of this undertaking is set forth in the Preliminary Official Statement and also will be set forth in the final Official Statement.

It shall be a condition to the obligation of the successful bidder to accept delivery of and pay for the Bonds that simultaneously with or before delivery and payment for the Bonds, such successful bidder shall be furnished with a fully-executed copy of the Continuing Disclosure Certificate.

Closing Documents: The Bonds will be accompanied by customary closing documents, including a no-litigation certificate, effective as of the date of delivery, stating that there is no litigation pending affecting the validity of the Bonds.

It shall be a condition to the obligation of the successful bidder to accept delivery of and pay for the Bonds that simultaneously with or before delivery and payment for the Bonds such successful bidder shall be furnished a certificate of the appropriate County officials to the effect that to the best of their knowledge and belief, the Official Statement (and any amendment or supplement thereto) (except for the Reoffering Information, information concerning DTC and its book-entry system, and information regarding any municipal bond insurance obtained with respect to the Bonds, as to which no view will be expressed) as of the date of sale and as of the date of delivery of the Bonds does not contain any untrue statement of a material fact and does not omit to state a material fact necessary to make the statements therein, in light of the circumstances under which they were made, not misleading, and that between the date of sale and the date of delivery of the Bonds there has been no material adverse change in the financial position or revenue of the County, except as reflected or contemplated in the Official Statement.

The successful bidder for the Bonds, by submitting its bid, agrees to provide a comparative coupons and yields statement for an uninsured transaction if it bids with insurance and a certificate acceptable to Bond Counsel stating: (i) the reoffering prices, expressed as a percentage of par, to the public of each maturity of the Bonds (the "Reoffering Prices"); (ii) that the successful bidder has made a bona fide public offering of the Bonds at the Reoffering Prices; and (iii) that a substantial amount of the Bonds was sold to the public (excluding bond houses, brokers and other intermediaries) at such Reoffering Prices. Bond Counsel advises that (i) such certificate must be made on the best knowledge, information and belief of the successful bidder, (ii) the sale to the public of 10% or more in par amount of the Bonds of each maturity at the Reoffering Prices would be sufficient to certify as to the sale of a substantial amount of the Bonds, and (iii) reliance on other facts as a basis for such certification would require evaluation by Bond Counsel to assure compliance with the statutory requirement to avoid the establishment of an artificial price for the Bonds.

Right to Modify or Amend Notice of Sale: Right to Change Sale: The County reserves the right to modify or amend this Notice of Sale, including as described under "Adjustments to Maturity Schedule" above. If any modifications occur, they will be made available on the BiDCOMP/Parity/www.idealprospectus.com system no later than 9:30 a.m. prevailing Eastern Time on the date of sale, and bidders shall submit their electronic or sealed written bids based on the terms of this Notice of Sale, as so modified. In addition, the County reserves the right to change the date of sale. Any such change will be communicated through the BiDCOMP/Parity/www.i-dealprospectus.com system. If any date fixed for the receipt of bids and sale of the Bonds is changed, any alternative sale date and time and any revised date of expected delivery will be announced via the BiDCOMP/Parity/www.i-dealprospectus.com system at least 24 hours prior to such alternative sale date and time.

Contact Persons: The Preliminary Official Statement concerning the Bonds, together with the Notice of Sale and the required form of Bid for Bonds, and a list of underwriters and investment bankers that the County has identified as minority business enterprises, will be supplied to prospective bidders upon request made to the Director of Finance of Prince George's County, Maryland, County Administration Building, Suite 3200, 14741 Governor Oden Bowie Drive, Upper Marlboro, Maryland 20772, (301) 952-5025; or from Public Advisory Consultants, Inc., 25 Crossroads Drive, Suite 402, Owings Mills, Maryland 21117, (410) 581-4820. Such Preliminary Official Statement is deemed final as of its date by the County for purposes of Securities and Exchange Commission Rule 15c2-12 but is subject to revision, amendment and completion in the Official Statement referred to above.

PRINCE GEORGE'S COUNTY, MARYLAND

By:_____
Rushern L. Baker, III
County Executive

BID FOR BONDS

__:__ a.m.
Prevailing Eastern Time
_____, 20__*

Director of Finance
Prince George's County, Maryland
Suite 3200, 3rd Floor
County Administration Building
14741 Governor Oden Bowie Drive
Upper Marlboro, Maryland 20772

Dear Director of Finance:

Subject to the provisions and in accordance with the terms of the Notice of Sale, which is incorporated by reference and made a part of this Bid for Bonds, we offer to purchase the obligations of Prince George's County, Maryland, described in such Notice of Sale, being $_____* in aggregate principal amount of the Prince George's County, Maryland General Obligation [Consolidated] Public Improvement Bonds, Series 20__ (the "Bonds"). Such Bonds are to be dated ___ __, 20__, to mature on the several years shown below in the tables below (subject to prior redemption as provided in such Notice of Sale) and to bear interest at the rates per annum set opposite such years, respectively, in said tables. The Bonds will bear interest at the rates shown in the tables:

$_____* General Obligation [Consolidated] Public Improvement Bonds, Series 20__

MATURITIES, AMOUNTS AND INTEREST RATES TABLE

Maturity	Principal Amount*	Interest Rate (Per Annum)	Maturity	Principal Amount*	Interest Rate (Per Annum)
2014	$		2024	$	
2015			2025		
2016			2026		
2017			2027		
2018			2028		
2019			2029		

2020	2030
2021	2031
2022	2032
2023	2033

*Preliminary, subject to change and/or adjustment as described in the Notice of Sale

(CROSS OUT SERIAL BOND MATURITIES BEING PURCHASED AS TERM BONDS)

We are designating the following years as term bonds maturing _____ of the years and bearing interest at the rates indicated:

First Year of Mandatory Sinking Fund Redemption	Year of Term Bond Maturity	Interest Rate

[LEAVE BLANK IF NO BONDS ARE SPECIFIED]

_____ _____ _____%

_____ _____ _____%

We will pay amounts equal to the par value of
The Bonds $_____
Plus a premium in the amount of $_____
Total of the Bonds $_____

And also accrued interests from _____, 20__, to the date of the delivery of the Bonds $_____

We enclose herewith (check one): (i) a certified check upon, or a cashier's or treasurer's check drawn on, a responsible financial institution, payable to the order of Prince George's County, Maryland, in the amount of $_____, (ii) or a financial surety bond naming the County as beneficiary, which check or financial surety bond is to be applied in accordance with the Notice of Sale.

_____ Certified Cashier's or Treasurer's Check
_____ Financial Surety Bond

If we are the successful bidder for the Bonds, we agree to comply with all of the obligations and requirements of the Notice of Sale.

Firm:
And Associates (see list attached) (1)

By: _____
Authorized Signature

Telephone (_____)

Fax (_____)

NOTE: NOT A PART OF THIS BID. Aggregate amount of interest from date of the Bonds to final maturity and the true interest cost of this proposal, determined in accordance with the method described in the Notice of Sale, is:

Aggregate amount of interest from date of Bonds to final maturity $_____
True interest cost _____%

(1) Please note: The list of Associates attached should set forth the contribution of each member of the syndicate and designate minority business enterprises with asterisks as required in the Notice of Sale.

Prince George's County Council
Agenda Item Summary

Meeting Date:	7/15/2014
Reference No.:	CB-023-2014
Draft No.:	1
Proposer(s):	County Executive
Sponsor(s):	Lehman, Toles, Franklin, Campos, Davis
Item Title:	An Act concerning the issuance and sale of General Obligation Bonds in an amount not to exceed Two Hundred Thirty-Five Million Three Hundred Seven Thousand Dollars ($235,307,000)

Drafter:	LaKeecia R. Allen, Office of Law
Resource Personnel:	Debra Bice, Capital Budget Analyst

LEGISLATIVE HISTORY:

Date Presented:	5/13/2014	**Executive Action:**	7/22/2014 S
Committee Referral:	5/13/2014 - PSFM	**Effective Date:**	9/5/2014
Committee Action:	6/5/2014 - FAV		
Date Introduced:	6/17/2014		
Public Hearing:	7/15/2014 - 11:00 AM		
Council Action (1)	7/15/2014 - ENACTED		
Council Votes:	WC:A, DLD:A, MRF:A, AH:-, ML:A, EO:A, OP:A, IT:A, KT:-		
Pass/Fail:	P		
Remarks:			

AFFECTED CODE SECTIONS:

COMMITTEE REPORTS:

Public Safety and Fiscal Management **Date 6/5/2014**

REPORT: Committee Vote: Favorable 4-0 (In Favor: Council Members Toles, Davis, Harrison, and Turner)

This bill will provide the County with the authorization to issue and sell general obligation bonds in an amount not to exceed $235,307,000 to finance various Capital Projects approved in the FY 2014 Capital Budget. In addition to the general obligation bonds, there is authorization for general obligation bond anticipation notes and general obligation refunding bonds. The proposed projects to receive funding are Board of Education, Department of Public Works and Transportation, Library System, Health Department, Department of Corrections, Police Department, Fire/EMS Department, Community College, Office of Central Services, Office of Information Technology, and the Department of Environmental Resources. (See Attachment I)

The Office of Law has reviewed this bill and finds it to be in proper legislative form with no legal impediments to its enactment.

The enactment of CB-23-2014 will not have a negative fiscal impact on the County until the general obligation bonds

are issued and sold. The additional debt and related interest associated with the proposed general obligation bonds or bond anticipation rates will have a negative fiscal impact on the County to the debt of the multi-year debt service costs. The refunding bonds should have a positive fiscal impact on the County when such refunding bonds are sold.

BACKGROUND INFORMATION/FISCAL IMPACT:

(Includes reason for proposal, as well as any unique statutory requirements)

This bill provides the authority to issue and sell up to $235,307,000 in general obligation bonds to finance County, School, Library and Community College capital projects in the FY 2014 Capital Budget, general obligation bond anticipation notes in anticipation of any such bonds, and general obligation refunding bonds.

The projects are listed in Attachment 1 of the legislation. The fiscal impact on the County for any bonds or bond anticipation notes will be negative to the extent of the debt service obligation incurred by the County when the bonds or notes are sold; the fiscal impact on the County for any refunding bonds should be positive when such refunding bonds are sold.

CODE INDEX TOPICS:

INCLUSION FILES:

I-CB-23-2014 Attachment 1.pdf

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

2014 Legislative Session

Bill No. CB-24-2014

Chapter No. 24

Proposed and Presented by The Chairman (by request – County Executive)

Introduced by Council Members Lehman, Toles, Franklin, Campos, Davis and Patterson

Co-Sponsors

Date of Introduction June 17, 2014

BILL

AN ACT concerning

The Issuance and Sale of General Obligation

Stormwater Management Bonds

For the purpose of authorizing and empowering Prince George's County, Maryland to issue and sell an amount not to exceed Fifty-Seven Million Nine Hundred Seventy-Eight Thousand Dollars ($57,978,000) in aggregate principal amount of general obligation stormwater management bonds for the purpose of providing funds for financing in whole or in part costs of the planning, acquisition, construction, reconstruction, establishment, extension, enlargement, demolition or purchase of certain capital projects set forth in the capital budget of the County for the fiscal year ending June 30, 2014, constituting facilities (including without limitation any land, interest in land or equipment) for the control and disposition of storm and surface waters, including floodproofing, flood control or navigation programs and other stormwater programs and systems, environmental restoration and/or wetlands construction, and the protection, conservation, creation and acquisition of certain property described in the Maryland Annotated Code Environment Article consistent with federal and Maryland laws and regulations on the subject of nontidal and private wetlands, as applicable, including describing the capital projects to be financed in whole or in part from the proceeds of the bonds hereby authorized and the estimated costs thereof; prescribing or providing for the procedures for the issuance and sale of such bonds, including at private (negotiated) sale or public sale; declaring the County's official intent to reimburse itself for certain expenditures paid before the issuance of the bonds authorized hereby in accordance with applicable Income Tax Regulations; authorizing the consolidation of such

bonds with other bonds for purposes of such sale; directing the application of the proceeds of such bonds; providing for the levy and collection of taxes necessary for the payment of the principal of and interest on such bonds when due; authorizing and empowering the County to issue and sell an amount not to exceed Fifty-Seven Million Nine Hundred Seventy-Eight Thousand Dollars ($57,978,000) in general obligation stormwater management bond anticipation notes in anticipation of the issuance and sale of the bonds authorized hereby; providing for the issuance of such bond anticipation notes in the form of commercial paper or revolving loan notes; providing for the issuance of such bond anticipation notes and the bonds authorized hereby in the form of variable rate demand obligations; authorizing certain determinations to be made in connection with the sale of any such bond anticipation notes; authorizing the consolidation of such bond anticipation notes with other notes for purposes of such sale; providing for the levy and collection of taxes necessary for the payment of the principal of and interest on such bond anticipation notes when due and covenanting to issue the bonds in anticipation of which such notes are issued; authorizing and empowering the County to issue, sell and deliver general obligation stormwater management refunding bonds for the purpose of refunding all or a part of the bonds authorized hereby in an aggregate principal amount not to exceed 150% of the outstanding principal amount of the bonds to be refunded thereby, the proceeds of such refunding bonds to be used for the public purpose of providing funds sufficient to pay principal of, redemption premium, if any, and interest on such refunded bonds at the respective maturity, redemption, and interest payment dates of such refunded bonds; prescribing or providing for the procedure for the issuance and sale of such refunding bonds; empowering the County Executive to determine the time and method for the sale of such refunding bonds and other details with respect to the sale of such refunding bonds; providing for the levy and collection of taxes necessary for the payment of the principal of and interest on such refunding bonds when due; covenanting or providing for the making of certain covenants on matters relating to the tax-exempt status of interest on such bonds, bond anticipation notes and refunding bonds, as applicable; providing for compliance with Securities and Exchange Commission Rule 15c2-12; providing for the authorization of and entry into interest rate exchange agreements or contracts in connection with or incidental to any of the obligations authorized by this Act; authorizing the County Executive to delegate to appropriate officials the power to make certain determinations and sign certain documents, certificates or agreements authorized to be made or

signed by the County Executive herein; and otherwise generally determining or providing for the determination of certain matters in connection with the issuance, sale and delivery of the stormwater management bonds, bond anticipation notes and refunding bonds authorized by this Act.

SECTION 1. BE IT ENACTED by the County Council of Prince George's County, Maryland, that that the issuance, sale and delivery of general obligation stormwater management bonds (the "Bonds") of Prince George's County, Maryland (the "County"), in one or more series from time to time in an aggregate principal amount not exceeding Fifty-Seven Million Nine Hundred Seventy-Eight Thousand Dollars ($57,978,000) is hereby authorized, pursuant to Md. LOCAL GOVERNMENT Code Ann. § 21-601 et seq., as amended, in order to finance in whole or part costs of the planning, acquisition, construction, reconstruction, establishment, extension, enlargement, demolition or purchase of capital projects (the "Authorized Projects") listed in the table set forth in Attachment 1, attached to and made a part of this Act (the "Table of Projects"), constituting facilities (including without limitation land, interests in land or equipment) for the control and disposition of storm and surface waters, including floodproofing, flood control or navigation programs, environmental restoration and wetlands construction, and other stormwater programs and systems, environmental restoration and/or wetlands construction, and the protection, conservation, creation and acquisition of certain property described in the Maryland Annotated Code Environment Article consistent with federal and Maryland laws and regulations on the subject of nontidal and private wetlands, as applicable. Each Authorized Project is described in the Capital Budget of the County for the fiscal year ending June 30, 2014 under the heading set forth in the Table of Projects and has the identification number set forth in the Table of Projects. The descriptions of the Authorized Projects contained in the Capital Budget are incorporated herein by reference as if set forth fully herein. The powers granted under this Act are additional and cumulative, and the bonds authorized by this Act may be issued, notwithstanding that other bond acts or laws may provide for the same or similar purposes. This Act does not modify or repeal any prior acts granting bond issuing authority for the same or similar purposes.

SECTION 2. BE IT FURTHER ENACTED that the attached Table of Projects lists the Authorized Projects that are to be financed in whole or in part with the proceeds of the Bonds, the currently estimated cost of each Authorized Project thereof (the "Total Authorized Amount")

and the portion of the Total Authorized Amount of each Authorized Project to be financed hereunder (the "Amount of Bonds Requested").

It is hereby recognized and acknowledged that the information regarding the Total Authorized Amount and the Amount of Bonds Requested for each Authorized Project set forth in the Table of Projects is derived from information and estimates referenced in the Capital Budget and the Capital Improvement Program of the County for fiscal years 2014 through 2019, inclusive (the "Capital Improvement Program"), and is necessarily subject to change because of corresponding changes in construction and other costs, project time schedules, and other circumstances not now known or anticipated. It is the purpose and intent of this Act to authorize the borrowing of money to finance the Authorized Projects as such projects are referenced in the Capital Budget and Capital Improvement Program and in any amended or subsequent capital budget or capital improvement program. To implement the intent and purpose of this Act in the most expeditious manner, the County Executive of the County (the "County Executive") may (i) add to the Table of Projects any project contained in the Capital Improvement Program or in any amended or subsequent capital budget or capital improvement program, provided that such project is a project that may be financed by bonds issued pursuant to LOCAL GOVERNMENT Code Ann. § 21-601 et seq., and this Act; (ii) delete any Authorized Project from the Table of Projects; and (iii) revise the amounts set forth in the Table of Projects representing the Total Authorized Amount and the Amount of Bonds Requested for any Authorized Project to be consistent with the information set forth in regard to such project in any amended or subsequent capital budget or capital improvement program. In the event that the Amount of Bonds Requested for an Authorized Project is less than the amount appropriated for such project in the Capital Budget or any amended or subsequent capital budget and the entire principal amount of bonds issued for the Authorized Projects is not required for such projects, the County Executive may revise the Table of Projects to increase the Amount of Bonds Requested of such Authorized Project to an amount not to exceed the appropriated amount for such project and, correspondingly, may reduce the Amount of Bonds Requested of such other Authorized Projects and make other appropriate adjustments. Nothing contained in this Act shall be deemed to preclude the County Council by resolution from effecting such a revision in the Table of Projects. The authority granted in this Act to revise the Table of Projects shall not be construed to permit an increase in the aggregate principal amount of Bonds to be issued pursuant to this

Act or to effect results inconsistent with applicable laws, including without limitation LOCAL GOVERNMENT Code Ann. § 21-601 et seq.

The County expects that certain costs of the Authorized Projects will be paid before the date of issuance of the Bonds (or other obligations of the County to be issued after the date of adoption of this Act) from a source of funds other than a County borrowing (each, a "Prior Expenditure" and collectively, the "Prior Expenditures"). The County hereby declares, in accordance with Section 1.150-2 of the Income Tax Regulations, its intention to use a portion of the proceeds of the Bonds (or other obligations of the County to be issued after the date of adoption of this Act) to reimburse itself for Prior Expenditures paid no earlier than 60 days before the date of adoption of this Act. In accordance with Section 1.150-2 of the Income Tax Regulations, the maximum principal amount of obligations expected to be issued for the Authorized Projects is set forth in the Table of Projects. The County recognizes that, under Section 1.150-2 of the Income Tax Regulations, the use of proceeds of the Bonds to reimburse the County for a Prior Expenditure (other than certain de minimis or preliminary expenditures described in Section 1.150-2(f) of the Income Tax Regulations) generally will be permitted only to the extent that: (i) the Prior Expenditure constitutes a capital expenditure for federal income tax purposes; (ii) the Prior Expenditure was paid not earlier than 60 days before the date of adoption of this Act; and (iii) the allocation of proceeds of the Bonds to such reimbursement is made not later than 18 months after the later of (a) the date the Prior Expenditure was paid, or (b) the date the applicable Authorized Project is placed in service or abandoned, but in no event more than three years after the Prior Expenditure was paid.

SECTION 3. BE IT FURTHER ENACTED that as determined by the County Executive, the Bonds (or any portion of them, as applicable) may be issued, sold and delivered as a single series of Bonds or as two or more series of Bonds, or may be consolidated for issuance, sale and delivery with other bonds of the County (including bonds sold for new money and/or refunding purposes) as contemplated by LOCAL GOVERNMENT Code Ann. §§ 19-101 and 103, as amended, replaced or recodified from time to time. The Bonds of each series issued solely pursuant to the authority of this Act shall each be designated "Prince George's County, Maryland Stormwater Management Bonds, Series 20__," and the Bonds of each series consolidated for issuance with other bonds of the County as authorized by this Section 3 shall each be designated "Prince George's County, Maryland Consolidated Stormwater Management Bonds, Series 20__,"

and, in the event any such Bonds are issued at more than one time, the County Executive may specify such additional designation as he shall deem appropriate. Moreover, the County Executive is hereby authorized to provide such other or alternative designation as he deems necessary or convenient.

Upon consolidation of any of the Bonds with general obligation bonds issued pursuant to Article 25A of the Annotated Code of Maryland, as amended, and determination of the County Executive, there shall be pledged to the payment of said Bonds the full faith and credit of the County and the power of the County to levy ad valorem taxes upon all the legally assessable property within the corporate limits of the County (in addition to the pledge and levy within the Stormwater Management District effected pursuant to Section 9 hereof).

SECTION 4. BE IT FURTHER ENACTED that, subject to and in accordance with the provisions of this Act, the County Executive shall determine all matters relating to the sale, issuance, delivery and payment of the Bonds, including all matters relating to the forms, dates and denominations of the Bonds, the dates and amounts of principal maturities, whether all or any portion of the Bonds shall be term bonds subject to mandatory sinking fund redemption and the dates and amounts of any such redemptions, the methods to be used in determining interest payable on the Bonds and the dates on which such interest is payable, the provision of bond insurance on all or any portion of the Bonds, and provisions for registration of the Bonds, for their redemption prior to stated maturity, and for the use of facsimile signatures or seals, whether the Bonds are to be issued in book-entry form and all matters incident to the issuance of the Bonds in book-entry form. The County Executive shall provide for the form, numbering, term and authentication of the Bonds and the form and manner of execution and delivery of all documents necessary or deemed appropriate in connection with the authorization, issuance, execution, sale, delivery and payment of and for the Bonds. The County Executive may provide that no Bonds shall be issued for certain Authorized Projects authorized by this Act to be financed by the Bonds and reduce the aggregate principal amount of Bonds to be issued accordingly. The County Executive may provide for a reduction in the aggregate principal amount of Bonds to be issued consistent with a determination of the minimum bond denomination size based on municipal security market practices regarding denomination size, and for a corresponding reduction in the principal amount of Bonds issued to finance the cost of any Authorized Project. It is hereby recognized and acknowledged that, in order to manage

prudently the capital programs of the County, particularly in light of federal income tax laws and regulations that impose penalties and other financial consequences for the failure to expend the proceeds of tax-exempt bonds in a timely manner, the County Executive, pursuant to Section 3 of this Act, may provide for the financing of the Amount of Bonds Requested for an Authorized Project by the issuance of Bonds at more than one time and from time to time. Notwithstanding the provisions of Sections 2, 3 and 4 of this Act, no order of the County Executive permitted under this Act shall authorize or permit a reduction in the principal amount of Bonds issued for an Authorized Project below the amount for which the County Council has authorized temporary borrowing from other County funds.

The County Executive may provide for certain maturities of the Bonds to be subject to prior redemption at the option of the County. If the County Executive so provides and the Bonds are issued with such option, then in the event that the County determines to exercise such option for the purpose of effecting certain cost savings by refinancing a portion of the indebtedness evidenced by the Bonds through the issuance and sale of refunding bonds, it is the intent of the County that such refunding bonds be issued under the authority contained in LOCAL GOVERNMENT Code Ann. § 21-601 et seq., and that such refunding bonds, if issued, shall constitute a refunding of indebtedness authorized by this Act and shall not constitute additional indebtedness under such authority or under any other authority. The aggregate principal amount of Bonds authorized to be issued hereunder may be increased by a supplemental ordinance.

SECTION 5. BE IT FURTHER ENACTED that the County Executive shall determine whether the Bonds shall be sold at public sale by electronic bids and/or written sealed proposals or by private (negotiated) sale and the procedures to be followed in connection with any such sale. Authority is hereby expressly delegated to the County Executive to (i) fix the date and the time of the sale of the Bonds; (ii) determine the form and terms of any Notice of Sale; (iii) to determine whether any Notice of Sale shall be disseminated in electronic form and/or whether such Notice of Sale or a summary thereof shall be published in connection with any public sale of the Bonds; and (iv) to award the Bonds at public sale or to approve the form and terms of, and authorize the execution and delivery by and on behalf of the County of, a bond purchase agreement with underwriters purchasing the Bonds in any private (negotiated) sale. The Bonds may be sold at, above or below the par value thereof.

SECTION 6. BE IT FURTHER ENACTED that there may be printed on each of the Bonds

the text of the approving legal opinion of bond counsel or co-bond counsel with respect to such Bonds. Any such printed text shall be certified to be a correct copy of said opinion by the manual or facsimile signature of the County Executive.

The Bonds shall contain similar provisions and be in substantially the form set forth in Attachment 2, attached hereto and made a part hereof, and Bonds issued substantially in accordance with said form, with appropriate insertions as indicated, when properly executed and authenticated as required by this Section 6 shall be deemed to constitute unconditional general obligations of the County, to the payment of which, in accordance with the terms thereof, its full faith and credit are pledged, and all the covenants and conditions contained in the Bonds shall be deemed to be binding upon the County.

Authority is hereby conferred on the County Executive to complete, delete or modify the blanks in such bond form with necessary information, to insert applicable paragraphs as indicated or needed and to make such additions, deletions and substitutions in such bond form, not inconsistent with this Act or the County Charter, as may be necessary or desirable for the sale of the Bonds, including (without limitation) such additions, deletions and substitutions as may be necessary or desirable in connection with the establishment or discontinuance of a book-entry registration system for the Bonds and such changes as may be necessary to reserve to the County the option to call for mandatory tender for purchase of all or any portion of the Bonds.

SECTION 7. BE IT FURTHER ENACTED that the County Executive may authorize on behalf of the County the preparation and distribution of a preliminary official statement and a final official statement or similar offering documents in connection with the issuance and sale of the Bonds.

SECTION 8. BE IT FURTHER ENACTED that the proceeds of the sale of the Bonds, including any premium and accrued interest received therefor, shall be paid directly to the Director of Finance of the County, who shall deposit the same in the proper accounts of the County. The costs of issuance of the Bonds shall be allocated to the Authorized Projects financed by the Bonds and shall be charged to the appropriate debt service accounts of the County by the Director of Finance. There shall be deducted from the total gross proceeds received for the Bonds any amount received on account of accrued interest and premium on such Bonds, which amounts shall be set apart by the Director of Finance in separate accounts and applied to the first interest payment on the Bonds; provided that, if so determined by the County

Executive, any premium on such Bonds may be applied to other purposes, including (without limitation) payment of the costs of issuance. The balance of the proceeds of the sale of the Bonds shall be expended by the County for costs of the Authorized Projects for which Bonds have been issued in accordance with this Act and the provisions of LOCAL GOVERNMENT Code Ann. § 21-601 et seq. If the principal amount of Bonds issued for any Authorized Project exceeds the amount needed to finance such Authorized Project, the excess shall be applied to any other Authorized Project or if no such Authorized Project requires additional funds, to any other capital project permitted by the laws of the State of Maryland (including without limitation LOCAL GOVERNMENT Code Ann. § 21-601 et seq.) and of the County.

Unless otherwise provided by act or resolution of the County Council or by the County Executive pursuant to Section 11 of this Act, earnings derived from the investment of the proceeds of the Bonds may be treated as general revenues of the County and applied to general County purposes and such use of investment proceeds is hereby acknowledged and authorized.

SECTION 9. BE IT FURTHER ENACTED that, for the purpose of paying the interest and redeeming and paying the Bonds, as they respectively mature or become subject to mandatory redemption, the County shall include in the levy in each and every fiscal year during which any of the Bonds are outstanding a direct ad valorem tax upon all property assessed for tax purposes within the stormwater management district established by the County pursuant to LOCAL GOVERNMENT Code Ann. § 21-601 et seq., (the "Stormwater Management District") (except as otherwise provided therein) at a rate required to produce the amount needed to pay, in addition to the other costs of stormwater management to be paid for from amounts in the Stormwater Management District Fund (defined herein) pursuant to LOCAL GOVERNMENT Code Ann. § 21-601 et seq., for the interest on the Bonds payable during such fiscal year and the principal of all of the Bonds maturing or becoming subject to mandatory sinking fund redemption in each such fiscal year, and in the event the proceeds from taxes so levied in any such fiscal year shall prove insufficient for such purposes, additional taxes, unlimited as to rate or amount, shall be levied within the Stormwater Management District in succeeding fiscal years to make up such deficiency, all as authorized and provided for in LOCAL GOVERNMENT Code Ann. § 21-601 et seq. The County may apply to the payment of the principal of and interest on the Bonds any funds received by it from the State of Maryland, the United States of America, or any agency or instrumentality thereof, or from any other source, if such funds are granted for the purpose of

assisting the County in obtaining public facilities of the class or classes of public facilities for which the Bonds, or the respective portions of the Bonds, are authorized or may be otherwise lawfully applied to such payment; to the extent that any such funds are applied to such purposes in any fiscal year as provided herein, the taxes hereby required to be levied shall be reduced proportionately.

The full faith and credit of the County and the unlimited taxing power of the County are hereby irrevocably pledged both to the punctual payment of the maturing principal of and interest on the Bonds as and when such principal and interest respectively become due, and to the levy and collection of the taxes hereinabove prescribed as and when such taxes become necessary in order to provide sufficient funds to meet the debt service requirements of the Bonds. The County hereby solemnly covenants with each of the registered owners of any of the Bonds to take all action as may be appropriate from time to time during the period that any of the Bonds remain outstanding and unpaid to provide the funds necessary to make the principal and interest payments on the Bonds. The debt service requirements of the Bonds shall have a first and prior claim on all moneys of the Stormwater Management District Fund of the County established pursuant to LOCAL GOVERNMENT Code Ann. § 21-601 et seq., (the "Stormwater Management District Fund"), on a parity with the claim for moneys required for payment of debt service on all other County general obligation stormwater management bonds issued pursuant to the authority contained in LOCAL GOVERNMENT Code Ann. § 21-601 et seq., whether issued prior to or after the issuance of the Bonds, and the other purposes for which funds in the Stormwater Management District Fund may be disbursed pursuant to LOCAL GOVERNMENT Code Ann. § 21-601 et seq. The County further covenants and agrees with each of the registered owners of any of the Bonds to levy and collect the taxes hereinabove prescribed.

SECTION 10. BE IT FURTHER ENACTED that in the event any official of the County whose signature shall appear on any Bonds or on other instruments or documents pertaining thereto, shall cease to be such official prior to the delivery of the Bonds or other instruments or documents, or in the event that any official shall take office subsequent to the sale of the Bonds, his or her signature shall nevertheless be valid, sufficient and binding for the purposes herein intended.

SECTION 11. BE IT FURTHER ENACTED that the County Executive shall be the officer of the County responsible for the issuance of any Bonds within the meaning of the "arbitrage

regulations" (defined below).

In the event that Bonds are issued pursuant to this Act with the expectation that interest on such Bonds will be excludable from gross income for federal income tax purposes, the County Executive shall be the officer of the County responsible for the execution and delivery (on the date of issuance of the Bonds) of a certificate of the County (the "Tax and Section 148 Certificate") which complies with the requirements of Section 148 of the Internal Revenue Code of 1986, as amended ("Section 148"), and the applicable regulations thereunder (the "arbitrage regulations"), and such official is hereby directed to execute the Tax and Section 148 Certificate and to deliver the same to bond counsel or co-bond counsel on the date of the issuance of the Bonds.

The County shall set forth in the Tax and Section 148 Certificate its reasonable expectations as to relevant facts, estimates and circumstances relating to the use of the proceeds of the Bonds, or of any moneys, securities or other obligations on deposit to the credit of any account of the County which may be deemed to be proceeds of the Bonds pursuant to Section 148 or the arbitrage regulations (collectively, "Bond Proceeds"). The County covenants that the facts, estimates and circumstances set forth in the Tax and Section 148 Certificate will be based on the County's reasonable expectations on the date of issuance of the Bonds and will be, to the best of the certifying official's knowledge, true and correct, as of that date. The County shall also set forth in the Tax and Section 148 Certificate any elections provided for or permitted under the provisions of the Internal Revenue Code of 1986, as amended, that the official executing the Tax and Section 148 Certificate deems advisable.

In the event that Bonds are issued pursuant to this Act with the expectation that interest on such Bonds will be excludable from gross income for federal income tax purposes, the County covenants with each of the registered owners of any of the Bonds that it will not make, or (to the extent that it exercises control or direction) permit to be made, any use of the Bond Proceeds which would cause the Bonds to be "arbitrage bonds" within the meaning of Section 148 and the arbitrage regulations. The County further solemnly covenants that it will comply with Section 148 of the Internal Revenue Code of 1986, as amended, and the regulations thereunder which are applicable to the Bonds on the date of issuance thereof and which may subsequently lawfully be made applicable thereto as long as the Bonds remain outstanding and unpaid. The County Executive is hereby authorized and directed to prepare or cause to be prepared and to approve

and execute, respectively, any certification, opinion or other document, including, without limitation, the Tax and Section 148 Certificate which may be required to assure that the Bonds will not be deemed to be "arbitrage bonds" within the meaning of Section 148 of the Internal Revenue Code of 1986, as amended, and the regulations thereunder.

In the event that Bonds are issued pursuant to this Act with the expectation that interest on such Bonds will be excludable from gross income for federal income tax purposes, the County Executive may make such covenants or agreements in connection with the issuance of such Bonds as he or she shall deem advisable in order to assure the registered owners of such Bonds that interest thereon shall be and remain excludable from gross income for federal income tax purposes, and such covenants or agreements shall be binding on the County so long as the observance by the County of any such covenants or agreements is necessary in connection with the maintenance of the exclusion of the interest on such Bonds from gross income for federal income tax purposes. The foregoing covenants and agreements may include such covenants or agreements on behalf of the County regarding compliance with the provisions of the Internal Revenue Code of 1986, as amended, as the County Executive shall deem advisable in order to assure the registered owners of such Bonds that the interest thereon shall be and remain excludable from gross income for federal income tax purposes, including (without limitation) covenants or agreements relating to the investment of Bond Proceeds, the payment of certain earnings resulting from such investment to the United States (or certain payments in lieu thereof as provided in the Internal Revenue Code of 1986, as amended), limitations on the times within which, and the purpose for which, Bond Proceeds may be expended, or the use of specified procedures for accounting for and segregating Bond Proceeds. Any covenant or agreement made pursuant to this paragraph may be set forth in the Tax and Section 148 Certificate.

SECTION 12. BE IT FURTHER ENACTED that the County Executive is hereby authorized to select and appoint a bank or other financial institution to act as paying agent for the payment of the principal and redemption price, if any, of and interest on the Bonds and to act as registrar for the Bonds. The selection of the paying agent and bond registrar shall be accomplished in accordance with applicable provisions of law. In the event that the Bonds are issued in book-entry form, the County Executive may determine that a bond registrar and paying agent need not be designated or that the County shall act as bond registrar and paying agent.

SECTION 13. BE IT FURTHER ENACTED that the powers granted by this Act are

additional and cumulative and the bonds authorized by this Act may be issued, notwithstanding that other bond acts or laws may provide for the issuance of other bonds or the borrowing of money for the same or similar purposes on the same or other terms and conditions. This Act shall be liberally construed to effectuate its purposes, namely, to authorize the borrowing of money and the incurring of indebtedness to finance the Authorized Projects set forth in this Act. Provisions of this Act shall be deemed met and satisfied if there is substantial compliance with such provisions. This Act is not intended to provide or imply that this Act or any prior act not containing a similar provision precludes the County from exercising any power or prerogative provided by this Act or any other law whether exercised solely pursuant to such other law or in conjunction with the powers provided by this Act so that, without limiting the generality of this section, the County may exercise the power to issue (i) bond anticipation notes (in anticipation of the issuance of bonds pursuant to this Act or otherwise) and grant anticipation notes pursuant to LOCAL GOVERNMENT Code Ann. § 19-211 et seq., as amended, replaced, or recodified from time to time, (ii) bonds (or any related bond anticipation or other notes) authorized by Md. Economic Development Code Ann. § 12-201 et seq., as amended, replaced, or recodified from time to time, (iii) loan obligations authorized by Title 9, Subtitle 16 of the Environment Article of the Annotated Code of Maryland, as amended, replaced, or recodified from time to time, and in exercising such powers, the County may sell such notes, bonds or loan obligations at private (negotiated) sale as authorized by these or any other applicable laws.

SECTION 14. BE IT FURTHER ENACTED that in order to avoid the issuance of a greater amount of Bonds for the Authorized Projects listed in the Table of Projects than is needed therefor, and in order to permit the construction of such projects to proceed prior to the issuance of Bonds and at the same time afford the County maximum flexibility in selecting the most advantageous times for such issuance, the County may provide needed capital funds by the issue and sale of its bond anticipation notes (the "Notes") pursuant to the authority of LOCAL GOVERNMENT Code Ann. § 19-211 et seq., as amended, replaced or recodified from time to time (the "Bond Anticipation Note Act").

(1) The maximum principal amount of such Notes issued pursuant to this Section which may be outstanding at any time shall not exceed Fifty-Seven Million Nine Hundred Seventy-Eight Thousand Dollars ($57,978,000) unless and until otherwise provided by the County Council by act. The proceeds of the sale of the Notes, after any payment from such

proceeds of the expenses of issuance of the Notes, shall be expended only on the public purposes or any applicable portion thereof for which the Bonds are authorized. Twelve months' interest on any issue of Notes, or any renewal thereof, may be paid from the proceeds, or from the proceeds of the sale of the Bonds, accounting from the initial date of issue thereof, as determined by the County Executive. The Notes may be paid at or prior to maturity from the proceeds of the issuance and sale of the Bonds in anticipation of which the Notes were issued or from the proceeds of refunding Notes. Except as otherwise provided herein, in the event of such an advance refunding, the proceeds of such refunding Bonds or Notes shall be held in escrow, to the extent and in the amount necessary to refund the outstanding series of Notes, for the benefit of the holders of the outstanding series of Notes. Such refunding Notes, if issued, will constitute a reissuance of the Notes authorized by this Act and shall not constitute additional indebtedness under such authorization.

(2) All or any part of the Notes may be issued in series as funds are required, as determined by the County Executive.

(3) The Notes may be sold at, above or below the par value thereof, including Commercial Paper Notes (hereinafter defined) as hereinafter provided; none of such Notes shall bear interest at a rate in excess of the maximum interest rate, if any, specified by the County Council by public local law to be payable on obligations of Prince George's County, Maryland.

(4) With respect to any Notes issued, the County hereby covenants and agrees with the holder or holders thereof to issue, upon its full faith and credit, the Bonds in anticipation of the sale of which the Notes are issued when, and as soon as, the reason for deferring the issuance thereof no longer exists and to pay the principal of and interest on (to the extent such interest has not been capitalized, or otherwise paid, by appropriations from current revenues) such Notes from the proceeds of such Bonds. This covenant shall be binding upon the County notwithstanding any limitation set forth in this Act, including (without limitation) any limitation with respect to the interest rate or rates that the Bonds may bear. If the County shall be unable, for reasons beyond its control, to issue and sell its Bonds as described above, or if the proceeds from the sale of such Bonds shall be insufficient to pay the principal of and interest on any Notes issued, then the revenues from taxes and other sources intended for application to debt service on such Bonds shall be applied to the payment of the interest on and principal of the Notes. The foregoing provisions shall not be construed so as to prohibit the County from paying the

principal or redemption price of and interest on any Note issued hereunder from the proceeds of the sale of any other Note issued hereunder, or from any other funds legally available for that purpose.

If the County shall be unable, for reasons beyond its control, to issue and sell its Bonds, or if the proceeds from the sale of such Bonds shall be insufficient to pay the principal of or interest on any Notes issued, then the County shall include in the levy in each and every fiscal year during which any of the Notes are outstanding a direct ad valorem tax upon all property assessed for tax purposes within the Stormwater Management District (except as otherwise provided in Md. LOCAL GOVERNMENT Code Ann. § 21-601 et seq.) at a rate required to produce the amount needed to pay, in addition to the other costs of stormwater management to be paid from amounts in the Stormwater Management District Fund pursuant to LOCAL GOVERNMENT Code Ann. § 21-601 et seq., for the interest on the Notes payable during such fiscal year and the principal of all of the Notes maturing or becoming subject to mandatory sinking fund redemption in each such fiscal year; and in the event the proceeds from taxes so levied in any such fiscal year shall prove insufficient for such purposes, additional taxes, unlimited as to rate and amount, shall be levied within the Stormwater Management District in succeeding fiscal years to make up such deficiency, all as authorized and provided for in LOCAL GOVERNMENT Code Ann. § 21-601 et seq. The County may apply to the payment of the principal of and interest on the Notes any funds received by it from the State of Maryland, the United States of America, or any agency or instrumentality thereof, or from any other source, if such funds are granted for the purposes of assisting the County in obtaining public facilities of the class or classes of public facilities for which the Notes, or the respective portions of the Notes, are authorized or may be otherwise lawfully applied to such payment; to the extent that any such funds are applied to such purposes in any fiscal year as provided herein, the taxes hereby required to be levied shall be reduced proportionately.

The full faith and credit of the County and the unlimited taxing power of the County are hereby irrevocably pledged both to the punctual payment of the maturing principal of and interest on the Notes as and when such principal and interest respectively become due, and to the levy and collection of the taxes hereinabove prescribed as and when such taxes become necessary in order to provide sufficient funds to meet the debt service requirement of the Notes. The County hereby solemnly covenants with each of the owners of any of the Notes to take all

action as may be appropriate from time to time during the period that any of the Notes remain outstanding and unpaid to provide the funds necessary to make the principal and interest payments on the Notes. The debt service requirements of the Notes shall have a first and prior claim on all moneys of the Stormwater Management District Fund on a parity with the claim for moneys required for payment of debt service on all other County general obligation stormwater management indebtedness issued pursuant to the authority contained in LOCAL GOVERNMENT Code Ann. § 21-601 et seq., whether issued prior to or after the issuance of the Notes, and the other purposes for which funds in the Stormwater Management District Fund may be disbursed pursuant to LOCAL GOVERNMENT Code Ann. § 21-601 et seq. The County further covenants and agrees with each of the owners of any of the Notes to levy and collect the taxes hereinabove prescribed.

(5) In the event that any Notes (the "Outstanding Notes") issued hereunder are outstanding on the date that the Bonds in anticipation of which such Notes are issued are delivered in exchange for the purchase price thereof (the "Delivery Date"), the Director of Finance shall deposit with the paying agent for the Notes, or a trustee or escrow agent, on the Delivery Date (i) cash in an amount equal to the principal of the Outstanding Notes and/or (ii) direct obligations of, or obligations the payment of which is unconditionally guaranteed by, the United States of America, the principal of and interest on which will be sufficient without reinvestment to pay in a timely manner the principal of the Outstanding Notes when due whether at maturity or upon prior redemption. Such paying agent or trustee or escrow agent is hereby irrevocably directed to apply such cash or the proceeds of such obligations to the payment of the principal of the Outstanding Notes when due whether at maturity or upon prior redemption. The County may provide such cash or obligations from the proceeds of the sale of such Bonds or from any other funds legally available for such purpose. On the Delivery Date, the Director of Finance shall also deposit with the paying agent for the Outstanding Notes, or a trustee or escrow agent (i) cash in an amount equal to the interest on the Outstanding Notes when due and/or (ii) direct obligations of, or obligations the payment of which is unconditionally guaranteed by, the United States of America, the principal of and interest on which will be sufficient without reinvestment to pay in a timely manner interest on the Outstanding Notes when due, whether at maturity, upon a regularly scheduled payment date or upon prior redemption. The County may provide such cash obligations from the proceeds of the sale of Bonds available for that purpose

or from any other funds legally available for such purpose. Notwithstanding the foregoing, if the Delivery Date and the date on which the Outstanding Notes mature are in different fiscal years, and moneys for the payment of the interest on the Outstanding Notes have not been finally appropriated in the fiscal year in which the Bonds are delivered, and if the Delivery Date is after the date on which the budget for the succeeding fiscal year has been submitted to the County Council and provision for the payment of the interest on such Outstanding Notes has been made in such budget, in lieu of the deposit of such cash or obligations for the payment of interest on the Outstanding Notes, the County Executive, the Director of Finance and/or the Chief Administrative Officer may deliver a certificate on the Delivery Date of the Bonds stating that funds sufficient to pay the interest on the Outstanding Notes have been included in the budget for the next succeeding fiscal year (it being provided by the Bond Anticipation Note Act that the Notes shall be payable from the first proceeds of the sale of the Bonds, or from the tax or other revenue which the County shall have previously determined to apply to the payment of the Bonds and the interest thereon). Upon the deposit with the paying agent for the Outstanding Notes, or a trustee or escrow agent, of cash and/or obligations sufficient to provide for the payment of the principal of and interest on such Notes when due, as described above, such Notes shall be deemed to be paid and no longer outstanding hereunder.

(6) With respect to the authorization, issuance, execution, sale, delivery and payment of and for any Notes, the County Executive may determine, approve or authorize or provide for:

(i) the identification of any series of Notes;

(ii) the form of any Notes;

(iii) the denominations of the Notes;

(iv) the maturity of any Notes;

(v) the manner of execution and authentication of any Notes;

(vi) the rate or rates of interest of any Notes or the manner for determining the same;

(vii) the interest payment dates of any Notes;

(viii) the redemption provisions applicable to any Notes;

(ix) the manner of sale of any Notes, which may be by private (negotiated) sale or at public sale, and the procedures to be followed in connection with any such sale;

(x) the form and manner of execution and delivery of documents necessary or

deemed appropriate in connection with the authorization, issuance, execution, sale, delivery and payment of and for any Notes; and

(xi) such other matters not inconsistent with the provisions of this Act as are necessary or deemed appropriate to accomplishing the issuance and sale of Notes hereunder, including other matters specifically authorized by the Bond Anticipation Note Act.

(7) As determined by the County Executive, the Notes (or any portion of them, as applicable) may be issued, sold and delivered as a single series of Notes or as two or more series of Notes, or may be consolidated for issuance, sale and delivery with other Notes of the County (including notes sold for new money and/or refunding purposes) as contemplated by LOCAL GOVERNMENT Code Ann. § 19-211 et seq., as amended, replaced or recodified from time to time.

(8) References to "Bonds" in Section 11 of this Act shall be deemed to include Notes.

(9) The authority conferred on the County Executive in Section 12 of this Act in connection with the issuance of Bonds hereunder, with respect to the appointment of paying agents and a registrar, may also be exercised with respect to the issuance and sale of Notes hereunder.

(10) References to "bonds authorized by this Act" in Section 13 of this Act shall be deemed to include Notes, unless the context clearly requires otherwise.

(11) Pursuant to the Bond Anticipation Note Act, the County is hereby authorized to issue the aforementioned Notes as notes in the nature of commercial paper and to establish a commercial paper program. Accordingly, the County is hereby authorized to issue two or more separate and distinct series of its Notes, which may include (1) a series of its Notes in the nature of tax-exempt commercial paper (the "Commercial Paper Notes") and (2) a series of its Notes in connection with a liquidity facility, such as a revolving loan agreement, or a series of its Notes in connection with a credit facility, such as a letter of credit and related agreements (collectively, the "Revolving Loan Notes") (the Commercial Paper Notes and the Revolving Loan Notes being collectively referred to herein as the "Program Notes"). The word "Notes," as used in this Act, includes Program Notes, and it is intended that the provisions of this Act applying to Notes shall include Program Notes unless the context clearly requires a contrary meaning.

For the purposes of this Act, the term "principal amount," when used with respect to the Program Notes, shall mean (i) in the case of Commercial Paper Notes, the face amount of

any such Commercial Paper Note, less any original issue discount on such Commercial Paper Note, and (ii) in the case of Revolving Loan Notes, the principal amount actually advanced under the applicable liquidity facility or credit facility that is evidenced by any such Revolving Loan Note. Accordingly, it is contemplated by this Act that the aggregate face amount of the Program Notes that may be outstanding from time to time hereunder, together with other Notes issued hereunder and outstanding from time to time, may exceed the aggregate principal amount of Notes authorized to be outstanding hereunder at any one time.

Without limiting the generality of other provisions of this Act, the County Executive may determine, approve, authorize or provide for:

(i) procedures to facilitate the prompt determination and approval of matters in connection with the authorization, issuance, execution, sale, delivery and payment of and for Program Notes;

(ii) the form and manner of execution and delivery of documents necessary or deemed appropriate in connection with the authorization, issuance, execution, sale, delivery and payment of and for Program Notes;

(iii) the selection of any trustee, issuing agent, payment agent, commercial paper dealer, credit or liquidity facility provider or other provider of financial or related services necessary or deemed appropriate to the authorization, issuance, execution, sale, delivery and payment of and for Program Notes; and

(iv) such other matters not inconsistent with this Act necessary or deemed appropriate to accomplishing the authorization, issuance, execution, sale, delivery and payment of and for Program Notes.

SECTION 15. BE IT FURTHER ENACTED that it is hereby found and determined as follows: (i) it is in the best interest of the County to be able to implement a flexible approach to borrowing (that is, one which provides the ability to utilize variable rate demand obligations, tax-exempt commercial paper and short-term municipal obligations [collectively, "Variable Rate Demand Obligations"]); (ii) there is an expanding market for Variable Rate Demand Obligations, which have varying and flexible maturities or redemption features, tender or purchase dates and bear interest at variable rates established by a remarketing agent on the basis of current market conditions, or combinations of such maturities or redemption, tender or purchase dates and rates and to access this market the County must establish procedures consistent with market practices

for Variable Rate Demand Obligations; and (iii) existing practices in the market for Variable Rate Demand Obligations and existing requirements of nationally recognized rating agencies require that there be available to the issuer of Variable Rate Demand Obligations a supporting credit or liquidity facility, such as a letter of credit, line of credit or revolving loan agreement, pursuant to which an alternate source of borrowing will be available during any period in which such obligations cannot be remarketed or sold.

Notes or Bonds are hereby authorized to be issued as short-term or demand obligations or commercial paper, defined above as Variable Rate Demand Obligations, including obligations that are required to be purchased or redeemed prior to stated maturity dates, bear interest at variable rates and mature on dates established from time to time by a remarketing agent on the basis of current market conditions. If any Bonds or Notes issued in accordance with this Section 15 provide for the mandatory redemption, tender or purchase thereof prior to stated maturity dates, the form of Bond or Note (as the case may be) may provide, to the extent permitted by law and determined by the County Executive that the full faith and credit and unlimited taxing power of the County are pledged to the payment of the purchase or redemption price on the due dates for such payments.

Without limiting the generality of other provisions of this Act, the County Executive may determine, approve, authorize or provide for:

(i) procedures for the determination of the interest rates, the interest payment dates, the maturities and any mandatory redemption, tender or purchase dates of Bonds or Notes described in this Section 15 in order to implement the financing authorized hereby;

(ii) the form and manner of execution and delivery of documents necessary or deemed appropriate in connection with the authorization, issuance, execution, sale, delivery and payment of and for Variable Rate Demand Obligations;

(iii) the selection of any trustee, issuing agent, paying agent, tender agent, credit or liquidity facility provider or other provider of financial or related services necessary or deemed appropriate to the authorization, issuance, execution, sale, delivery and payment of and for Variable Rate Demand Obligations; and

(iv) such other matters not inconsistent with this Act necessary or deemed appropriate to accomplishing the authorization, issuance, execution, sale, delivery and payment of and for Variable Rate Demand Obligations.

SECTION 16. BE IT FURTHER ENACTED that LOCAL GOVERNMENT Code Ann. § 19-207, as amended, replaced or recodified from time to time (the "Refunding Act"), provides that refunding bonds may be issued by the County for certain public purposes specified in the Refunding Act, including realizing savings to the County in the aggregate cost of debt service on either a direct comparison or present value basis or debt restructuring that in the aggregate effects such a reduction in the cost of debt service. The County Council of Prince George's County, Maryland, hereby finds and determines that the issuance of refunding bonds pursuant to the terms and requirements of this Act in order to refund all or a portion of the outstanding principal amount of the Bonds will effectuate and accomplish the public purpose of realizing savings to the County in the aggregate cost of debt service on either a direct comparison or a present value basis or of debt restructuring that in the aggregate effects such a reduction in the cost of debt service.

SECTION 17. BE IT FURTHER ENACTED that, acting pursuant to the authority of the Refunding Act and, as applicable, Article 25A of the Annotated Code of Maryland, as amended, replaced or recodified from time to time ("Article 25A"), the County Charter, this Act and certain other authority pursuant to which the Bonds will be issued, the issuance and sale of bonds (the "Refunding Bonds") of Prince George's County, Maryland, which may be issued in one or more series from time to time as hereinafter provided, are hereby authorized in an aggregate principal amount not to exceed 150% of the aggregate outstanding principal amount of the Bonds to be refunded thereby (the "Refunded Bonds") in order to provide funds sufficient (a) to purchase direct obligations of, or obligations the timely payment of the principal of and interest on which is unconditionally guaranteed by, the United States of America ("Government Obligations"), the principal of and interest on which will be sufficient without reinvestment, together with any available cash, to pay in a timely manner all or any part of the principal of and redemption premium, if any, and interest on the Refunded Bonds, and (b) to pay any and all other costs permitted to be paid from the proceeds of such Refunding Bonds under the Refunding Act, including (without limitation) funded interest, the costs of issuance of such Refunding Bonds (including without limitation any bond insurance premium payable by the County) and applicable underwriting fees.

SECTION 18. BE IT FURTHER ENACTED that the Refunding Bonds hereby authorized may be sold for a price at, above, or below par, plus, if so determined by the County Executive,

accrued interest to the date of delivery. The Refunding Bonds shall be sold at private (negotiated) sale, and such procedure is hereby determined to be in the public interest due to the ability to negotiate flexible terms and achieve a beneficial interest rate or rates and the flexibility to time the date of sale to maximum savings or achieve other public purposes permitted by the Refunding Act. Notwithstanding the foregoing, if the County Executive subsequently determines that it is in the best interests of the County to sell any or all of the Refunding Bonds after first soliciting competitive bids at public sale, then the County Executive may provide for the sale of such Refunding Bonds in such manner and in accordance with such procedures as he or she shall deem appropriate; provided, however, that such procedures shall be substantially similar to the procedures for public sale with competitive bidding normally used by the County in connection with the sale of its general obligation bonds. Refunding Bonds issued hereunder are hereby specifically exempted from the provisions of LOCAL GOVERNMENT Code Ann. § 19-207, as amended, replaced or recodified.

SECTION 19. BE IT FURTHER ENACTED that as determined by the County Executive, the Refunding Bonds (or any portion of them, as applicable) may be issued, sold and delivered as a single series of Refunding Bonds or as two or more issues of Refunding Bonds, or may be consolidated for issuance, sale and delivery with other bonds of the County (including bonds sold for new money and/or refunding purposes) as contemplated by LOCAL GOVERNMENT Code Ann. §§ 19-101 and 103, as amended, replaced or recodified from time to time. The Refunding Bonds of each series sold solely pursuant to the authority of this Act shall each be designated "Prince George's County, Maryland Stormwater Management Bonds, 20__ Refunding Series," and the Refunding Bonds of each series consolidated for issuance with other bonds of the County as authorized by this Section 19 shall each be designated "Prince George's County, Maryland Consolidated Stormwater Management Bonds, Refunding Series 20__", and, in the event any such Refunding Bonds are issued at more than one time, the County Executive may specify such additional designation as he or she shall deem appropriate Moreover, the County Executive is hereby authorized to provide such other or alternative designation as he or she deems necessary or convenient.

Upon consolidation of any of the Refunding Bonds with general obligation bonds issued pursuant to Article 25A of the Annotated Code of Maryland, as amended, and determination of the County Executive, there shall be pledged to the payment of said Refunding Bonds the full

faith and credit of the County and the power of the County to levy ad valorem taxes upon all the legally assessable property within the corporate limits of the County (in addition to the pledge and levy within the Stormwater Management District effected pursuant to Section 21 hereof).

SECTION 20. BE IT FURTHER ENACTED that pursuant to Section 22 of this Act, the County Executive shall determine (a) the principal amounts and maturities of each series of Refunding Bonds to be issued and (b) the portions of each series of Refunded Bonds to be refunded with the proceeds of each series of Refunding Bonds; provided, however, that the issuance of any series of Refunding Bonds to refund all or any portion of one or more series of Refunded Bonds will effectuate and accomplish the public purpose of realizing savings to the County in the aggregate cost of debt service on either a direct comparison or a present value basis with respect to the portion of any series of Refunded Bonds being refunded or debt restructuring that in the aggregate effects such a reduction in the cost of debt service.

There may be printed on the reverse side of each series of Refunding Bonds issued hereunder the text of the applicable approving legal opinion with respect thereto, and any such text shall be duly certified by the manual or facsimile signature of the County Executive of the County.

Each series of Refunding Bonds shall be in the form set forth in Attachment 2 attached to and made a part of this Act with such changes in designation and purpose to reflect that such Refunding Bonds are refunding bonds, and Refunding Bonds issued substantially in compliance with such form, with appropriate insertions as therein indicated, when properly executed and authenticated as described above, shall be deemed to constitute unconditional general obligations of the County, to the payment of which, in accordance with the terms thereof, its full faith and credit are pledged, and all the covenants and conditions contained in such Refunding Bonds shall be deemed to be binding upon the County in accordance therewith. Authority is hereby conferred on the County Executive to fill the blanks in such form with the required information, to insert applicable paragraphs as indicated and to make such additions, deletions and substitutions in such form, not inconsistent with this Act or the Refunding Act, as may be necessary or desirable in the sale of any such series of Refunding Bonds, including (without limitation) such changes as may be necessary to permit the establishment of a central depository or book-entry system with respect to such series of Refunding Bonds.

SECTION 21. BE IT FURTHER ENACTED that, for the purpose of paying the interest

and redeeming and paying the Refunding Bonds, as they respectively mature or become subject to mandatory redemption, the County shall include in the levy in each and every fiscal year during which any of the Refunding Bonds are outstanding a direct ad valorem tax upon all property assessed for tax purposes within the Stormwater Management District (except as otherwise provided pursuant to LOCAL GOVERNMENT Code Ann. § 21-601 et seq.) at a rate required to produce the amount needed to pay, in addition to the other costs of stormwater management to be paid for from amounts in the Stormwater Management District Fund, for the interest on the Refunding Bonds payable during such fiscal year and the principal of all of the Refunding Bonds maturing or becoming subject to mandatory redemption in each such fiscal year; and in the event the proceeds from taxes so levied in any such fiscal year shall prove insufficient for such purposes, additional taxes, unlimited as to rate or amount, shall be levied within the Stormwater Management District in succeeding fiscal years to make up such deficiency, all as authorized and provided for in LOCAL GOVERNMENT Code Ann. § 21-601 et seq. The County may apply to the payment of the principal of and interest on the Refunding Bonds any funds received by it from the State of Maryland, the United States of America, or any agency or instrumentality thereof, or from any other source, if such funds are granted for the purpose of assisting the County in obtaining public facilities of the class or classes of public facilities for which the Refunding Bonds, or the respective portions of the Refunding Bonds, are authorized or may be otherwise lawfully applied to such payment; to the extent that any such funds are applied to such purposes in any fiscal year as provided herein, the taxes hereby required to be levied shall be reduced proportionately.

The full faith and credit of the County and the unlimited taxing power of the County are hereby irrevocably pledged both to the punctual payment of the maturing principal of and interest on the Refunding Bonds as and when such principal and interest respectively become due, and to the levy and collection of the taxes hereinabove prescribed as and when such taxes become necessary in order to provide sufficient funds to meet the debt service requirements of the Refunding Bonds. The County hereby solemnly covenants with each of the registered owners of any of the Refunding Bonds to take all action as may be appropriate from time to time during the period that any of the Refunding Bonds remain outstanding and unpaid to provide the funds necessary to make the principal and interest payments on the Refunding Bonds. The debt service requirements of the Refunding Bonds shall have a first and prior claim on all moneys of

the Stormwater Management District Fund on a parity with the claim for moneys required for payment of debt service on all other County general obligation stormwater management bonds issued pursuant to the authority contained in LOCAL GOVERNMENT Code Ann. § 21-601 et seq., whether issued prior to or after the issuance of the Refunding Bonds, and the other purposes for which funds in the Stormwater Management District Fund may be disbursed pursuant to LOCAL GOVERNMENT Code Ann. § 21-601 et seq. The County further covenants and agrees with each of the registered owners of any of the Refunding Bonds to levy and collect the taxes hereinabove prescribed.

SECTION 22. BE IT FURTHER ENACTED that, with respect to each series of Refunding Bonds sold pursuant to this Act, authority is hereby conferred on the County Executive to take the following actions and make the following commitments on behalf of the County:

(a) in the event any series of Refunding Bonds is sold at private (negotiated) sale as authorized by this Act, to sell such series of Refunding Bonds issued under this Act upon such terms as he or she deems favorable under the existing market conditions to one or more banks, investment banking firms or other financial institutions that, in such official's judgment, offers to purchase such series of Refunding Bonds on terms such official deems favorable to the County under the existing market conditions;

(b) in the event any series of Refunding Bonds is sold at private (negotiated) sale as authorized by this Act, to approve, execute and deliver, as a binding and enforceable obligation of the County, an underwriting or purchase agreement for any series of Refunding Bonds issued pursuant to this Act;

(c) after considering any recommendations of the financial advisor to the County, if any, to fix and determine the date of any such series of Refunding Bonds, the schedule of annual maturities and/or sinking fund installments of any such series, the amount of any such series, the amounts and particular Refunded Bonds of each series to be refunded with the proceeds of any such series of Refunding Bonds, and the interest rate or rates to be paid by the County with respect to any such series, including, without limitation, the payment dates for the payment of interest with respect to each maturity of any such series and all matters relating to the provision of bond insurance, if any, on all or any portion of the Refunding Bonds;

(d) to determine whether the principal of the Refunded Bonds shall be paid at maturity, at the earliest redemption date pertaining thereto, or at some later redemption date;

(e) in the event that the County Executive determines that it is in the best interests of the County to sell any such series of Refunding Bonds by soliciting competitive bids at public sale, to determine the date, time and place when proposals for the purchase of any such series of Refunding Bonds will be received, to publish and/or otherwise disseminate a suitable notice of sale or a summary thereof in a manner substantially similar to the procedures for public sale at competitive bidding normally used by the County in connection with the sale of its general obligation bonds, and to award any series of Refunding Bonds for which a legally sufficient proposal has been received to the best bidder;

(f) to select and approve the designation of a custodian for a central depository or all matters relating to registration of the Refunding Bonds under a book-entry system;

(g) to select a trust company or other banking institution as trustee, to hold the trust fund into which the proceeds of the sale of any Refunding Bonds issued hereunder may be deposited under the Refunding Act, to determine the terms of any such trust fund, including any provisions relating to the payment of costs related to such trust fund, and to approve and deliver as a binding commitment of the County a trust or escrow agreement, pursuant to which such trust fund is established;

(h) to determine the manner in which the proceeds of the sale of the Refunding Bonds shall be applied and to provide for the redemption prior to maturity of any of the Refunded Bonds, as applicable, not inconsistent with the provisions of this Act or the Refunding Act; and

(i) after considering any recommendations of the County's financial advisor, to reserve to the County the option to redeem or to call for mandatory tender for purchase (and to sell, transfer or convey any such option to call for mandatory tender for purchase) any such series of Refunding Bonds in whole or in part, at such times and upon payment of such premiums as the County's financial advisor may recommend.

Subject to and in accordance with the provisions of this Act, the County Executive shall determine for each and every series of Refunding Bonds issued pursuant to and in accordance with this Act, the matters specified in paragraphs (c), (d), (f), (g), (h) and (i) above and, if a determination is made to sell any such series of Refunding Bonds by soliciting competitive bids at public sale, the matters specified in paragraph (e) above for such series of Refunding Bonds.

SECTION 23. BE IT FURTHER ENACTED that, to the extent applicable with respect to any of the Authorized Projects, the County is hereby authorized pursuant to this Act and the

Maryland Water Quality Financing Administration Act, Sections 9-1601 to 9-1622, inclusive, of the Environment Article of the Annotated Code of Maryland, as amended, replaced or recodified (the "Water Quality Act"), to issue and sell by private sale to the Maryland Water Quality Financing Administration (the "Water Quality Administration") any of the Bonds or Refunding Bonds (or applicable portion thereof) authorized pursuant to this Act in order to evidence a loan or loans (each, the "Loan") made by the Water Quality Administration to the County under one or more loan agreements (each, the "Loan Agreement") between the County and the Water Quality Administration with respect to any of the Authorized Projects. The County Executive is hereby authorized to approve the terms and conditions of and execute and deliver the Loan Agreement on behalf of the County in accordance with the provisions of the Water Quality Act. As authorized by the Water Quality Act and if required by the Water Quality Administration, the County hereby pledges any moneys that the County is entitled to receive from the State of Maryland, including the County's share of the State income tax, to secure its obligations under the Loan Agreement. Any such pledge shall be evidenced and detailed in the Loan Agreement. The Loan Agreement and all the covenants and conditions set forth therein, including, without limitation, the requirement to make payments to the Water Quality Administration of the annual administrative fee, to pay interest at the default interest rate provided for therein, and, if so required by the Water Quality Administration, to establish and maintain a debt service reserve account shall be an obligation of the County in accordance with the provisions of Water Quality Act.

SECTION 24. BE IT FURTHER ENACTED that (1) references to "Bonds" in Sections 4, 7, 11, 12 and 13 of this Act shall be deemed to include the Refunding Bonds and (2) references to "bonds authorized by this Act" in Section 13 of this Act shall be deemed to include the Refunding Bonds, unless the context clearly indicates otherwise.

SECTION 25. BE IT FURTHER ENACTED that, pursuant to LOCAL GOVERNMENT Code Ann. § 19-204, as amended, replaced or recodified from time to time (the "Registration Statute"), the Bonds, the Notes or the Refunding Bonds issued hereunder may be issued in "registered form" within the meaning of the Registration Statute, as may be determined by the County Executive, who may determine, approve or authorize the selection of trustees, transfer agents, registrars, paying or other agents, a custodian for a central depository or book-entry system and appropriate agreements with any of the foregoing and such other matters not

inconsistent with this Act necessary or deemed appropriate in connection with the issuance of the Bonds, the Notes or the Refunding Bonds in "registered form" within the meaning of the Registration Statute.

SECTION 26. BE IT FURTHER ENACTED that, the County Executive is hereby authorized, on behalf of the County, to make such undertakings, covenants or agreements for the benefit of the holders of the Bonds, the Notes (including, without limitation, the Program Notes) or the Refunding Bonds, as applicable, with regard to secondary market disclosure as shall be necessary or appropriate to comply with the provisions of Securities and Exchange Commission Rule 15c2-12, as amended, modified or replaced from time to time ("SEC Rule 15c2-12"). Such authority shall include (without limitation) the power to approve and enter into continuing disclosure or dissemination agreements with any third party; the power to amend or modify any such undertakings, covenants, agreements, or continuing disclosure or dissemination agreements, to the extent permitted by SEC Rule 15c2-12; and the power to provide for the insertion of a description regarding any such secondary market disclosure covenants or agreements in any applicable notice of sale, bond purchase agreement or other purchase contract, and any preliminary or final official statement, offering circular, official circular or similar offering document. Such undertakings, covenants or agreements shall be binding upon the County and the County hereby covenants and agrees to abide by any such undertakings, covenants or agreements made in accordance with this Section for the benefit of the holders of the Bonds, the Notes or the Refunding Bonds, as applicable.

SECTION 27. BE IT FURTHER ENACTED that pursuant to the authority LOCAL GOVERNMENT Code Ann. § 19-236, as amended, the County may enter into one or more interest rate exchange agreements or contracts providing for payments based on levels of or changes in interest rates, or combinations of the foregoing, in order to improve the management of debt service or interest rate risks on all or any portion of the Bonds, the Notes or the Refunding Bonds authorized hereby (the "Obligations") or to reduce the cost of servicing all or any portion of such Obligations. Any such interest rate exchange agreement or contract may be entered into in connection with, or incidental to, all or any portion of the Obligations prior to, at the time of, or subsequent to, the issuance of any such Obligations, and may apply to such Obligations and any other general obligation bonds or notes, revenue bonds or notes, or other evidences of indebtedness by whatever name known or funds secured, issued by the County. In

connection with any such interest rate exchange agreements or contracts, the County may appoint any agents necessary to implement and administer such agreements or contracts. Unless contrary to the provisions of LOCAL GOVERNMENT Code Ann. § 19-236 or other applicable law, the County Executive is hereby authorized to determine, approve, authorize or provide for, after giving due consideration to the creditworthiness of the counterparty or counterparties and after consulting with the Director of Finance of the County and, if applicable, the financial advisor to the County: (1) the terms and conditions of the transaction, the final form of the agreement or contract and the final terms and conditions of the agreement or contract and (2) the appointment of any agents necessary to implement and administer such agreements or contracts and the terms of compensation therefor. Nothing contained in this Act shall be deemed to preclude the County Council by resolution from making or providing for any of the determinations authorized by LOCAL GOVERNMENT Code Ann. § 19-236. The provisions of this Section 27 shall be liberally construed to effectuate the provisions of LOCAL GOVERNMENT Code Ann. § 19-236.

SECTION 28. BE IT FURTHER ENACTED that any and all determinations, approvals, authorizations, decisions, undertakings, specifications, covenants, agreements or provisions (by whatever terminology so specified) authorized to be made by the County Executive pursuant to the provisions of this Act shall be made by order of the County Executive unless otherwise expressly provided herein; provided that, unless contrary to the provisions of the County Charter or other applicable law, the County Executive is hereby expressly authorized to delegate by order to such official or officials designated in such order the power to make any such determinations, approvals, authorizations, decisions, undertakings, specifications, covenants, agreements or provisions or other matters and the manner in which to evidence the same. In addition, unless contrary to the provisions of the County Charter or other applicable law, the County Executive is hereby authorized by order to delegate to one or more appropriate County officials the authority granted to the County Executive by this Act to sign any documents, certificates or instruments, or to specify that one or more appropriate County officials in addition to the County Executive shall sign any such documents, certificates or instruments.

SECTION 29. BE IT FURTHER ENACTED that if any one or more of the provisions of this Act, including any covenants or agreements provided herein on the part of the County to be performed, should be contrary to law, then such provision or provisions shall be null and void

and shall in no way affect the validity of the other provisions of this Act or of the Bonds, the Notes or the Refunding Bonds.

SECTION 30. BE IT FURTHER ENACTED that the provisions of this Act are hereby declared to be severable; and, in the event that any section, subsection, paragraph, subparagraph, sentence, clause, phrase, or word of this Act is declared invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the remaining words, phrases, clauses, sentences, subparagraphs, paragraphs, subsections, or sections of this Act, since the same would have been enacted without the incorporation in this Act of any such invalid or unconstitutional word, phrase, clause, sentence, subparagraph, subsection, or section.

SECTION 31. BE IT FURTHER ENACTED that this Act shall take effect forty-five (45) calendar days after it becomes law.

Adopted this 15th day of July, 2014.

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

BY: _____
Mel Franklin
Chairman

ATTEST:

_____
Redis C. Floyd
Clerk of the Council

APPROVED:

DATE: 7/22/2014 BY: _____
Rushern L. Baker, III
County Executive

Note: Attachment 1 is attached as an Inclusion File

ATTACHMENT 2

FORM OF BOND

(Face of Registered Bond)

REGISTERED UNITED STATES OF AMERICA REGISTERED

STATE OF MARYLAND

No. R _____ $_____

PRINCE GEORGE'S COUNTY, MARYLAND

STORMWATER MANAGEMENT BOND, SERIES _____

Interest Rate (per annum)	Maturity Date	Original Issue Date	CUSIP
	_____	_____, 20_	_____

Registered Owner:

Principal Sum:

Prince George's County, Maryland (the "County"), a political subdivision and a body corporate and politic of the State of Maryland, hereby acknowledges itself indebted for value received and promises to pay to the Registered Owner shown above or registered assigns on the Maturity Date shown above the Principal Sum shown above or so much thereof as shall not have been paid upon prior redemption and to pay interest thereon at the Interest Rate shown above. Principal shall be paid upon presentment and surrender of this Bond on the date such principal is payable or if such date is not a County Business Day (hereinafter defined) then on the next succeeding County Business Day at the Office of _____ _____ (the "Paying Agent"). The interest payable on this Bond, and punctually paid or duly provided for on any interest payment date, will be paid semiannually on the first day of _____ and _____ in each year to the person in whose name this Bond is registered on the registration books (the "Bond Register") maintained by the Bond Registrar (hereinafter named) as of the close of business on the Regular Record Date which shall be the [fifteenth day of the month immediately preceding each interest payment date/first day of the month in which the interest payment date occurs]. Payment of the interest on this Bond shall be by wire or check as determined by the County to such person's address as it appears on the Bond Register. Any such interest not punctually paid or duly provided for shall forthwith cease to be payable to the registered owner on such Regular Record Date, and may be paid to the person in whose name this Bond is registered as of the close of business on a date to be fixed by the Bond Registrar for the payment of such defaulted interest (the "Special Record

Date"), notice of such payment date and the Special Record Date therefor being given by letter mailed first class, postage prepaid, to the registered owner of such Bond not less than 10 days prior to such Special Record Date, at the address of such owner appearing on the Bond Register, or may be paid at any time in any other lawful manner not inconsistent with the requirements of any securities exchange on which the Bonds of this issue may be listed and upon such notice as may be required by such exchange. Interest will accrue from the most recent date to which interest has been paid or, if no interest has been paid, from the Original Issue Date shown above.

"County Business Day" means any date of the year on which (i) banking institutions in New York, New York or in Maryland are not authorized or obligated by law to remain closed or on which the New York Stock Exchange is not closed or (ii) the offices of the County are not authorized or obligated by law or required by an executive order of the County Executive to be closed.

All payment of the principal of, redemption price and interest on this Bond shall be in such coin or currency of the United States of America as at the time of payment is legal tender for payment of public and private debts.

REFERENCE IS MADE TO THE FURTHER PROVISIONS OF THIS BOND SET FORTH ON THE REVERSE SIDE HEREOF WHICH SHALL FOR ALL PURPOSES HAVE THE SAME EFFECT AS THOUGH FULLY SET FORTH HEREIN.

The full faith and credit and unlimited taxing power of Prince George's County, Maryland are hereby irrevocably pledged to the payment of the principal of this Bond and of the interest payable hereon. To provide for the payment of this Bond, the County is empowered and directed to levy a direct ad valorem tax upon all property assessed for tax purposes within the stormwater management district (the "District") established by the County pursuant to the provisions of LOCAL GOVERNMENT Code Ann. § 21-601 et seq., as amended.

The principal of and interest on this Bond are payable in the first instance from annual appropriations of the proceeds of a direct ad valorem tax which the County is empowered and directed to levy upon all property assessed for tax purposes within the District (except as otherwise provided in LOCAL GOVERNMENT Code Ann. § 21-601 et seq.) and to deposit in the Stormwater Management District Fund established in accordance with LOCAL GOVERNMENT Code Ann. § 21-601 et seq., (the "Stormwater Management District Fund"). The County has covenanted to levy said ad valorem taxes at a rate required to produce the amount needed to pay, in addition to the other costs of stormwater management to be paid from the amounts in the Stormwater Management District Fund, for such principal and interest coming due during the ensuing fiscal year, and in the event the proceeds from taxes so levied in any such fiscal year shall prove insufficient for such payment, to levy additional taxes within the District in succeeding fiscal years to make up such deficiency.

It is hereby certified and recited that each and every act, condition and thing required to exist, to be done, to have happened, and to be performed precedent to and in the issuance of this Bond, does exist, has been done, has happened and has been performed in full and strict compliance with the Constitution and laws of the State of Maryland, including without limitation LOCAL GOVERNMENT Code Ann. § 21-601 et seq., and the Authorization Ordinance of the County referred to herein, and that the issue of Bonds, of which this Bond is one, together with

all other indebtedness of the County, is within every debt and other limit prescribed by the Constitution and laws of the State of Maryland and the County.

This Bond shall not become obligatory for any purpose or be entitled to any benefit under the above-mentioned laws or the Authorization Ordinance until the Certificate of Authentication hereon shall have been signed by an authorized signatory of the Bond Registrar.

IN WITNESS WHEREOF, Prince George's County, Maryland, has caused this Bond to be signed in its name by the manual or facsimile signature of its County Executive and by the manual or facsimile of its corporate seal affixed or imprinted hereon, attested by the manual or facsimile signature of the Clerk of the County Council of the County; it has caused this Bond to be authenticated by the manual signature of an authorized signatory of the Bond Registrar.

PRINCE GEORGE'S COUNTY, MARYLAND

BY_____
Rushern L. Baker, III
County Executive

(SEAL)

ATTEST:

_____
Clerk of the County Council

Date of Authentication and Registration:

This is one of the registered bonds of Prince George's County, Maryland Stormwater Management Bonds, Series _____, of Prince George's County, Maryland.

_____
as Bond Registrar

BY:_____
Authorized Officer

(Back of Registered Bond)

PRINCE GEORGE'S COUNTY, MARYLAND

STORMWATER MANAGEMENT BOND, SERIES _____

This Bond is one of a duly authorized issue of general obligation bonds of the County, designated "Prince George's County, Maryland Stormwater Management Bonds, Series _____", all dated _____ 1, _____, and all of like tenor and effect, except as to numbers, interest rates, denominations, maturities and option of redemption. The Bonds are issued under the authority of LOCAL GOVERNMENT Code Ann. § 21-601 et seq., as amended, replaced or recodified and Council Bill CB-__- _____, (the "Authorization Ordinance").

The Bonds maturing in any one year are issuable in fully registered form, in denominations of $5,000 or any integral multiple thereof, not exceeding the aggregate principal amount maturing in such year.

When first issued, the Bonds of said issue will be numbered consecutively upward in the order of their maturities, but not necessarily continuously consecutively, from No. 1 prefixed by the letter "R". Said Bonds bear interest at the following rates per annum, mature and are payable on _____ 1 in the following years and aggregate amounts:

Year of Maturity	Principal Amount	Interest Rate	Year of Maturity	Principal Amount	Interest Rate
2014	$_____	%	2024	$_____	%
2015	_____	%	2025	_____	%
2016	_____	%	2026	_____	%
2017	_____	%	2027	_____	%
2018	_____	%	2028	_____	%
2019	_____	%	2029	_____	%
2020	_____	%	2030	_____	%
2021	_____	%	2031	_____	%
2022	_____	%	2032	_____	%
2023	_____	%	2033	_____	%

[INSERT WHERE APPROPRIATE PROVISIONS REGARDING TERM BONDS, IF APPLICABLE.]

_____ will provide services as Bond Registrar to open books for the registration and for the transfer of registered Bonds. This Bond will be transferable only upon the Bond Register kept at the Office of _____ by the registered owner in person, or by his or her attorney duly authorized in writing, upon surrender together with a written instrument of transfer in the form attached hereto and satisfactory to the Bond Registrar duly executed by the registered owner or duly authorized attorney.

The Bond may be transferred or exchanged at the office of the Bond Registrar. Upon any

such transfer or exchange, the County shall issue a new registered Bond or Bonds of any of the authorized denominations in aggregate principal amount equal to the principal amount of the Bond transferred or exchanged or the unredeemed portion thereof, and maturing on the same date and bearing interest at the same rate. In each case, the Bond Registrar may require payment by the owner of this Bond requesting exchange or transfer hereof of any tax, fee or other governmental charge, shipping charges and insurance that may be required to be paid with respect to such exchange or transfer, but otherwise no charge shall be made to the owner hereof for such exchange or transfer. Said new Bond or Bonds shall be delivered to the transferee only after due authentication thereof by an authorized signatory of the Bond Registrar. The Bond Registrar shall not be required to transfer or exchange any Bond during the period beginning fifteen (15) days before any selection of Bonds to be redeemed and ending on the day of publication and mailing of the notice of redemption or to transfer or exchange any Bond called or being called for redemption in whole or in part.

The County may deem and treat the person in whose name this Bond is registered as the absolute owner hereof for the purpose of receiving payment of or on account of the principal or redemption price hereof and interest due hereon and for all other purposes.

Bonds maturing on or after _____ 1, ____, are subject to redemption prior to their respective maturities at the option of the County on or after _____ 1, ____, either as a whole at any time, or in part on any interest payment date in such order of maturity as directed by the County at the following redemption prices expressed as percentages of the principal amount of Bonds to be redeemed plus accrued interest thereon to the date fixed for redemption:

Periods During Which Redeemed (both dates inclusive)	Redemption Price
_____ 1, ____ through _____, ____	%
_____ 1, ____ through _____, ____	%
_____ 1, ____ and thereafter	100%

If fewer than all of the Bonds of any maturity shall be called for redemption, the particular Bonds or portions of Bonds to be redeemed shall be selected by lot.

When less than all of a registered Bond in a denomination in excess of $5,000 shall be so redeemed, then, upon the surrender of such Bond, there may be issued to the registered owner thereof, without charge, for the unredeemed balance of the principal amount of such Bond, at the option of such owner, registered Bonds in any of the authorized denominations, the aggregate face amount of such Bonds not to exceed the unredeemed balance of the registered Bond so surrendered, and to bear the same interest rate and to mature on the same date as said unredeemed balance.

If, in accordance with the foregoing option, the County elects to redeem all outstanding Bonds, or less than all, it will give notice described herein of its intention to redeem by letter mailed first class, postage prepaid, to the registered owners of such Bonds at least thirty (30) days prior to the redemption date, at the addresses of such owners appearing on the Bond Register kept by the Bond Registrar; provided, however, that the failure to mail such notice or

any defect in the notice so mailed, or in the mailing thereof shall not affect the validity of the redemption proceeding for the Bonds for which notice was properly given, and the County, if and so directed by its Director of Finance, may publish such notice of redemption not less than thirty (30) days prior to the date fixed for redemption in (i) a financial trade journal, or (ii) a daily newspaper of general circulation in the Borough of Manhattan, New York, New York. Said notice shall state for all Bonds being redeemed: the maturity date, certificate numbers, redemption date, redemption price, whether the Bonds are being redeemed in whole or in part and shall also state that the interest on the Bonds so called shall cease to accrue on the date fixed for redemption and shall require that the Bonds so called be presented for redemption and payment at the designated office of the Paying Agent.

From and after the date fixed for redemption, if due notice by publication has been given as herein provided, and the funds sufficient for payment of the redemption price and accrued interest shall be available therefor on such date, the Bonds so designated for redemption shall cease to bear interest.

Upon presentment and surrender in compliance with said notice, the Bonds so called for redemption shall be paid by the Paying Agent at the redemption price plus any accrued interest. If not so paid on presentment thereof, said Bonds so called shall continue to bear interest at the rates expressed therein until paid. All Bonds redeemed and paid hereunder will be canceled.

Registration Under DTC Book-Entry Only System

Initially, the Bonds are to be delivered and registered under the book-entry only system maintained by The Depository Trust Company, New York, New York ("DTC"). Notwithstanding anything to the contrary contained in this Bond, for so long as the Bonds are registered under the book-entry only system maintained by DTC, all references to the Registered Owner or Owners of the Bonds shall mean DTC or its partnership nominee, Cede & Co., or any successor thereto, and the manner and timing for making payments, giving notices, voting and selecting Bonds for redemption shall be governed by agreement between DTC and the County. The County may determine to replace DTC with a replacement securities depository at any time, in which event such replacement securities depository or its nominee shall be deemed to be the Registered Owner or Owners of all the Bonds, and the manner and timing for making payments, giving notices, voting and selecting the Bonds for redemption shall be governed by agreement between such replacement securities depository and the County. In addition, DTC may determine to discontinue its services as a securities depository or the County may determine to discontinue a system of book-entry only registration of the Bonds, in which event Bonds will be delivered in authorized denominations of $5,000 and integral multiples thereof to or at the direction of the participants of the then existing securities depository.

(Legal Opinion Certificate)

The undersigned County Executive of Prince George's County, Maryland, hereby certifies that, upon the original delivery of the Bonds, of which this is one, Co-Bond Counsel for the County rendered an opinion to the County approving the legality of the Bonds. The executed original of said opinion and supporting documents relative to the Bonds, of which this Bond is one, may be examined at the office of the undersigned, Upper Marlboro, Maryland.

_____
County Executive

(Assignment)

FOR VALUE RECEIVED the undersigned hereby sells, assigns and transfers unto

_____
(Please Print or Type Name and Address including Zip Code of Assignee)

the within Bond and all rights thereunder, and does hereby irrevocably constitute and appoint _____ attorney to transfer the within Bond on the Bond Register thereof, with full power of substitution in the premises.

Dated:_____

_____
(Please Insert Social Security or other Identifying Number of Assignee)

Signature Guaranteed:

_____

Notice: Signatures must be guaranteed by a member firm of the New York Stock Exchange or a commercial bank or trust company.

_____
(Signature of Registered Owner)

Notice: The signature to this assignment must correspond with the name as it appears upon the face of the within Bond in every particular, without alteration or enlargement or any change whatever.

Prince George's County Council
Agenda Item Summary

Meeting Date:	7/15/2014
Reference No.:	CB-024-2014
Draft No.:	1
Proposer(s):	County Executive
Sponsor(s):	Lehman, Toles, Franklin, Campos, Davis, Patterson
Item Title:	An Act concerning the issuance and sale of General Obligation Stormwater Management Bonds in an amount not to exceed Fifty-Seven Million Nine Hundred Seventy-Eight Thousand Dollars ($57,978,000)

Drafter:	LaKeecia Allen, Office of Law
Resource Personnel:	Debra Bice, Capital Budget Analyst

LEGISLATIVE HISTORY:

Date Presented:	5/13/2014	**Executive Action:**	7/22/2014 S
Committee Referral:	5/13/2014 - PSFM	**Effective Date:**	9/5/2014
Committee Action:	6/5/2014 - FAV		
Date Introduced:	6/17/2014		
Public Hearing:	7/15/2014 - 11:00 AM		
Council Action (1)	7/15/2014 - ENACTED		
Council Votes:	WC:A, DLD:A, MRF:A, AH:-, ML:A, EO:A, OP:A, IT:A, KT:-		
Pass/Fail:	P		
Remarks:			

AFFECTED CODE SECTIONS:

COMMITTEE REPORTS:

Public Safety and Fiscal Management **Date 6/5/2014**

REPORT: Committee Vote: Favorable 5-0 (In Favor: Council Members Toles, Davis, Harrison, Lehman, and Turner)

This bill will authorize the County to issue and sell General Obligation Stormwater Management bonds in an amount not to exceed $57,978,000 to finance stormwater management projects approved in the FY 2014 Capital Budget. In addition to general obligation bonds, general obligation anticipated notes, and general obligation refunding bonds are also authorized.

The eight (8) projects proposed to receive funding are listed in Attachment I of this bill. The bonds sold for these projects will be supported with revenues generated by the Stormwater Management Funds and not by General Fund revenues.

The Office of Law has reviewed this bill and finds it to be in proper legislative form with no legal impediments to its enactment.

The enactment of CB-24-2014 will not have a negative fiscal impact on the County until the general obligation Stormwater Management bonds are sold. The additional debt, related interest and issuance cost associated with the proposed general obligation Stormwater Management bonds and general obligation anticipated notes will have a negative fiscal impact on the County's Stormwater Management Enterprise Fund to the extent of the total multi-year debt service costs. The refunding bonds should have a positive fiscal impact on the Stormwater Management Enterprise Fund when such refunding bonds are sold.

BACKGROUND INFORMATION/FISCAL IMPACT:

(Includes reason for proposal, as well as any unique statutory requirements)

This bill provides the authority to issue and sell bonds in an amount not to exceed $57,978,000 for stormwater management projects and reflects the amount programmed in the FY 2014 Capital Budget, stormwater management bond anticipation notes in anticipation of any such bonds, and stormwater management refunding bonds. Revenue from Stormwater Management District Fund will support the interest and principal payments on the bonds, notes and refunding bonds issued and sold pursuant to the legislation.

The projects are listed in Attachment 1 of the legislation. The fiscal impact on the County for any bonds or bond anticipation notes will be negative to the extent of the debt service obligation incurred by the County when the bonds or notes are sold; the fiscal impact on the County for any refunding bonds should be positive when such refunding bonds are sold.

CODE INDEX TOPICS:

INCLUSION FILES:

I-CB-24-2014 Attachment 1.pdf

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

2014 Legislative Session

Bill No. CB-50-2014

Chapter No. 25

Proposed and Presented by Council Member Franklin

Introduced by Council Members Franklin, Davis, Harrison and Lehman

Co-Sponsors

Date of Introduction June 30, 2014

CHARTER AMENDMENT

AN ACT concerning

Amendment of Section 822, Charter of Prince George's County

For the purpose of proposing an amendment to Section 822 of the Charter of Prince George's County to clarify that general obligation bonds shall be in serial and/or term form.

BY proposing an amendment to:

Section 822,

Charter of Prince George's County, Maryland.

SECTION 1. BE IT ENACTED by the County Council of Prince George's County, Maryland, that the following amendment to Section 822, Charter of Prince George's County, Maryland, is hereby proposed:

Section 822. Form and Term of Bonds.

All general obligation bonds shall be in serial and/or term form and payable as consecutively numbered, in annual installments, the first of which shall be payable not more than two years from the day of issue. Bonds shall be properly authenticated. All bonds shall be made payable within the probable useful life of the improvement or undertaking with respect to which they are to be issued, or, if the bonds are to be issued for several improvements or undertakings, then within the average probable useful life of all such improvements or undertakings. No bonds shall mature and be payable more than forty years after their date of issuance.

SECTION 2. BE IT FURTHER ENACTED that a copy of this Act be transmitted to the County Executive for publication and that a copy also be transmitted to the Board of Supervisors of Elections for submission of the proposed amendment to the voters of this County at the 2014

General Election pursuant to Section 1105 of the Charter.

SECTION 3. BE IT FURTHER ENACTED that the question of adoption of this proposed Charter Amendment shall be submitted to the voters of the County at the General Election occurring on November 4, 2014, and shall be placed on the ballot in the following form:

PROPOSED CHARTER AMENDMENT

To clarify that general obligation bonds shall be in serial and/or term form.

Adopted this 23rd day of July, 2014, by an affirmative vote of two-thirds of the members of the full County Council.

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

BY: _____

Mel Franklin
Chairman

ATTEST:

_____

Redis C. Floyd
Clerk of the Council

KEY:
Underscoring indicates language added to existing law.
[Brackets] indicate language deleted from existing law.
Asterisks *** indicate intervening existing Code provisions that remain unchanged.

Prince George's County Council
Agenda Item Summary

Meeting Date:	7/23/2014
Reference No.:	CB-050-2014
Draft No.:	1
Proposer(s):	Franklin
Sponsor(s):	Franklin, Davis, Harrison, Lehman
Item Title:	An Act concerning the amendment of Section 822, Charter of Prince George's County to clarify that general obligation bonds shall be in serial and/or term form.

Drafter:	Kathleen H. Canning, Legisltive Officer
Resource Personnel:	Kathleen H. Canning,Legislative Officer Colette R. Gresham,Legislative Officer

LEGISLATIVE HISTORY:

Date Presented:		**Executive Action:**
Committee Referral:	6/30/2014 - C.O.W.	**Effective Date:**
Committee Action:	7/8/2014 - FAV	
Date Introduced:	6/30/2014	
Public Hearing:	7/23/2014 - 10:00 AM	
Council Action (1)	7/23/2014 - ENACTED	
Council Votes:	WC:-, DLD:A, MRF:A, AH:A, ML:A, EO:A, OP:A, IT:A, KT:A	
Pass/Fail:	P	
Remarks:	Subject to referendum on 11/4/2014	

AFFECTED CODE SECTIONS:
CHARTER-0822

COMMITTEE REPORTS:

BACKGROUND INFORMATION/FISCAL IMPACT:
(Includes reason for proposal, as well as any unique statutory requirements)
This charter amendment bill proposes an amendment to Section 822 of the Charter of Prince George's County to clarify that general obligation bonds shall be in serial and/or term form.

CODE INDEX TOPICS:

INCLUSION FILES:

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

2014 Legislative Session

Bill No. CB-51-2014

Chapter No. 26

Proposed and Presented by Council Member Franklin

Introduced by Council Members Franklin, Davis, Harrison, Lehman and Patterson

Co-Sponsors

Date of Introduction June 30, 2014

CHARTER AMENDMENT

AN ACT concerning

Amendment of Section 407, Charter of Prince George's County

For the purpose of proposing an amendment to Section 407 of the Charter of Prince George's County to provide that immediately upon a vacancy in the Office of the County Executive, the Chief Administrative Officer shall become the Acting County Executive until a County Executive is chosen by the methods established in this Section of the Charter.

BY proposing an amendment to:

Section 407,

Charter of Prince George's County, Maryland.

SECTION 1. BE IT ENACTED by the County Council of Prince George's County, Maryland, that the following amendment to Section 407, Charter of Prince George's County, Maryland, is hereby proposed:

Section 407. Vacancy.

A vacancy in the office of County Executive shall exist upon the death, resignation or removal of the County Executive, or upon forfeiture of office by a County Executive. Immediately upon a vacancy, the Chief Administrative Officer shall become the Acting County Executive until a County Executive is chosen by the methods established in this Section of the Charter. In the event of a vacancy in the office of County Executive occurring during the last two years of the term, the Council shall select from among its members, by majority vote, a successor for the office for the balance of the unexpired term. If this selection by the Council is not made within fourteen (14) calendar days after the vacancy occurs, the Chairman of the

Council shall succeed to the Office for the balance of the unexpired term. The Council shall provide by law for the conduct of a special election to fill a vacancy in the office of County Executive that occurs during the first two years of a term and for the appointment, powers and duties of an Acting County Executive pending the outcome of such special election.

SECTION 2. BE IT FURTHER ENACTED that a copy of this Act be transmitted to the County Executive for publication and that a copy also be transmitted to the Board of Supervisors of Elections for submission of the proposed amendment to the voters of this County at the 2014 General Election pursuant to Section 1105 of the Charter.

SECTION 3. BE IT FURTHER ENACTED that the question of adoption of this proposed Charter Amendment shall be submitted to the voters of the County at the General Election occurring on November 4, 2014, and shall be placed on the ballot in the following form:

PROPOSED CHARTER AMENDMENT

To provide that immediately upon a vacancy in the Office of the County Executive, the Chief Administrative Officer shall become the Acting County Executive until a County Executive is chosen by the methods established in this Section of the Charter.

Adopted this 23rd day of July, 2014, by an affirmative vote of two-thirds of the members of the full County Council.

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

BY: _____
Mel Franklin
Chairman

ATTEST:

_____
Redis C. Floyd
Clerk of the Council

KEY:
Underscoring indicates language added to existing law.
[Brackets] indicate language deleted from existing law.
Asterisks *** indicate intervening existing Code provisions that remain unchanged.

Prince George's County Council
Agenda Item Summary

Meeting Date:	7/23/2014
Reference No.:	CB-051-2014
Draft No.:	1
Proposer(s):	Franklin
Sponsor(s):	Franklin, Davis, Harrison, Lehman, Patterson
Item Title:	An Act concerning the amendment of Section 407, Charter of Prince George's County for the purpose of proposing an amendment to Section 407 of the Charter of Prince George's County to provide that immediately upon a vacancy in the Office of the County Executive, the Chief Administrative Officer shall become the Acting County Executive until a County Executive is chosen by the methods established in this Section of the Charter.

Drafter:	Kathleen H. Canning, Legislative Officer
Resource Personnel:	Kathleen H. Canning, Legislative Officer Colette R. Gresham, Legislative Officer

LEGISLATIVE HISTORY:

Date Presented:		**Executive Action:**	
Committee Referral:	6/30/2014 - C.O.W.	**Effective Date:**	
Committee Action:	7/8/2014 - FAV		
Date Introduced:	6/30/2014		
Public Hearing:	7/23/2014 - 10:00 AM		
Council Action (1)	7/23/2014 - ENACTED		
Council Votes:	WC:A, DLD:A, MRF:A, AH:A, ML:A, EO:A, OP:A, IT:A, KT:A		
Pass/Fail:	P		
Remarks:	Subject to referendum on 11/4/2014		

AFFECTED CODE SECTIONS:
CHARTER-0407

COMMITTEE REPORTS:

BACKGROUND INFORMATION/FISCAL IMPACT:
(Includes reason for proposal, as well as any unique statutory requirements)
This charter amendment bill proposes an amendment to Section 407 of the Charter of Prince George's County to provide that immediately upon a vacancy in the Office of the County Executive, the Chief Administrative Officer shall become the Acting County Executive until a County Executive is chosen by the methods established in this Section of the Charter.

CODE INDEX TOPICS:

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

2014 Legislative Session

Bill No. CB-52-2014

Chapter No. 27

Proposed and Presented by Council Member Franklin

Introduced by Council Members Franklin, Davis and Harrison

Co-Sponsors

Date of Introduction June 30, 2014

CHARTER AMENDMENT

AN ACT concerning

Amendment of Sections 317, 809, 1008, and 1105, Charter of Prince George's County

For the purpose of proposing amendments to Sections 317, 809, 1008, and 1105 of the Charter of Prince George's County to change the number of designated newspapers of record from three to one or more; and to designate two or more primary sources of County maintained electronic media available to the public for publication and transmission of official County notices.

BY proposing an amendment to:

Section 317, 809, 1008, and 1105,

Charter of Prince George's County, Maryland.

SECTION 1. BE IT ENACTED by the County Council of Prince George's County, Maryland, that the following amendment to Section 317, 809, 1008, and 1105, Charter of Prince George's County, Maryland, is hereby proposed:

Section 317. Enactment of Legislation.

Every law of the County shall be styled: "Be it enacted by the County Council of Prince George's County, Maryland." The Council shall enact no law except by bill. The subject of every law shall be described in its title. Every law enacted by the Council, except the budget law and supplementary appropriation laws, shall embrace but one subject. No law or section of law shall be revived or amended by reference to its title only. A bill may be introduced by any member of the Council on any legislative session-day of the Council. On the introduction of any bill, a copy thereof and notice of the time and place of the public hearing on the bill shall be

posted by the Clerk of the Council within ten days on an official bulletin board to be set up by the Council in a public place and by any other such methods as the Council shall dictate. Additional copies of the bill shall be made available to the public and to the press. Every copy of each bill shall bear the name of the member of the Council introducing it and the date it was introduced. Within ten days following the introduction of a bill the Clerk of the Council shall schedule and give public notice of a public hearing on the bill, which hearing shall not be less than fourteen days after its introduction. The Council may reject any bill on its introduction without a hearing by a majority vote of the members of the full Council. Such public notice shall be published in the County newspapers of record and in media for public notice as defined in Section 1008 of this Charter. The public hearing may, but need not be, held on a legislative session-day and may be adjourned from time to time. After the public hearing, a bill may be finally enacted on a legislative session-day with or without amendment, except, that if a bill is amended before enactment and the amendment constitutes a change of substance, the bill shall not be enacted until it is reprinted or reproduced as amended and a public hearing shall be set thereon and proceedings had, as in the case of a newly introduced bill. Any bill not enacted by the last day of November of each year shall be considered to have failed. To meet a public emergency affecting the public health, safety, or welfare, the County may enact emergency bills. Every emergency bill shall be plainly designated as such and shall contain, after the enacting clause, a declaration stating that an emergency exists and describing the claimed emergency in clear and specific terms. The term "emergency bill" shall not include any measure creating or abolishing any office; changing the compensation, term, or duty of any officer; granting any franchise or special privilege; or creating any vested right or interest. No bill shall be enacted except by the affirmative vote of a majority of the full Council. No emergency bill shall be enacted except by an affirmative vote of two-thirds of the members of the full Council. In the event of an emergency declared by the Governor pursuant to provisions of State law, which emergency affects any part or all of Prince George's County, the Council may provide, by law, for modification of voting, quorum, and publication requirements consistent with State law, for matters relating to and necessary to respond to the emergency.

Section 809. Public Budget Hearings and Action on the Budget by the Council.

Upon receipt of the proposed County budget, the Clerk of the Council shall cause to be published a notice of the place and time of at least two public hearings on the budget by the

Council. Such public notice shall be published in the County newspapers of record and in media for public notice as defined in Section 1008 of this Charter. The Council may hold such other preliminary hearings on the budget for the purpose of obtaining information as it may determine, but no action shall be taken by the Council on the budget except in public session. After the final public budget hearing, the Council may not add new items but may increase, decrease, or delete any items in the budget except those required by the laws of this State or of this County, and except any provisions for debt service on obligations then outstanding or for estimated cash deficits. The Council shall have no power to change the form of the budget as submitted by the Executive or to alter the revenue estimates except to correct mathematical errors, or, by a vote of two-thirds of the members of the full County Council, adjust the revenue estimates by an increase or decrease of no more than one percent (1%). The adoption of the operating budget, the capital budget and the capital program shall be by the affirmative vote of not less than a majority of the full Council by a law to be known as the Annual Budget and Appropriation Ordinance of Prince George's County. The Annual Budget and Appropriation Ordinance shall be adopted by the Council on or before June 1 of each fiscal year, and if the Council fails to do so, the proposed operating budget submitted by the County Executive shall stand adopted, and funds for the expenditures proposed in the current expense budget shall stand appropriated as fully and to the same extent as if favorable action thereon had been taken by the Council.

Section 1008. Newspapers of Record.

The Council shall designate [three] one or more County newspapers of record and shall designate two or more primary sources of County maintained electronic media available to the public for the publication and transmission of official County notices. [The three newspapers of record shall have a combined circulation of not less than three percent of the population of the County.] Such designation shall be for at least one year and shall, insofar as possible, provide County-wide [coverage] access. At least four weeks' public notice shall be given prior to any change in newspapers of record. Where a newspaper of record is sold to or merged with another newspaper, the designation shall continue in the new newspaper if circulation is continued to the previous subscribers, unless the designation is declined by the paper. Where the circulation of a newspaper of record is not continued, or the designation is declined, for any reason, the County Council may designate another newspaper of record without public notice for a temporary or permanent period.

Section 1105. Charter Amendment.

Amendments to this Charter may be proposed by an act of the Council approved by not less than two-thirds of the members of the full Council, and such action shall be exempt from executive veto. Amendments may also be proposed by petition filed with the County Executive and signed by 10,000 registered voters of the County. When so proposed, whether by act of the Council or by petition, the question shall be submitted to the voters of the County at the next general election occurring after the passage of said act or the filing of said petition; and if at said election the majority of votes cast on the question shall be in favor of the proposed amendment, such amendment shall stand adopted from and after the thirtieth day following said election. Any amendments to this Charter, proposed in the manner aforesaid, shall be published by the County Executive in the County newspapers of record and in media for public notice as defined in Section 1008 of this Charter for five successive weeks prior to the election at which the question shall be considered by the voters of the County.

SECTION 2. BE IT FURTHER ENACTED that a copy of this Act be transmitted to the County Executive for publication and that a copy also be transmitted to the Board of Supervisors of Elections for submission of the proposed amendment to the voters of this County at the 2014 General Election pursuant to Section 1105 of the Charter.

SECTION 3. BE IT FURTHER ENACTED that the question of adoption of this proposed Charter Amendment shall be submitted to the voters of the County at the General Election occurring on November 4, 2014, and shall be placed on the ballot in the following form:

PROPOSED CHARTER AMENDMENT

To change the number of designated newspapers of record from three to one or more; and to designate two or more primary sources of County maintained electronic media available to the public for publication and transmission of official County notices.

Adopted this 23rd day of July, 2014, by an affirmative vote of two-thirds of the members of the full County Council.

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

BY: _____
Mel Franklin
Chairman

ATTEST:

_____
Redis C. Floyd
Clerk of the Council

KEY:
Underscoring indicates language added to existing law.
[Brackets] indicate language deleted from existing law.

Prince George's County Council
Agenda Item Summary

Meeting Date:	7/23/2014
Reference No.:	CB-052-2014
Draft No.:	2
Proposer(s):	Franklin
Sponsor(s):	Franklin, Davis, Harrison
Item Title:	An Act proposing amendments to Sections 317, 809, 1008, and 1105 of the Charter of Prince George's County to change the number of designated newspapers of record from three to one or more; and to designate two or more primary sources of County maintained electronic media available to the public for publication and transmission of official County notices.

Drafter:	Kathleen H. Canning, Legislative Officer
Resource Personnel:	Kathleen H. Canning, Legislative Officer Colette R. Gresham, Legislative Officer

LEGISLATIVE HISTORY:

Date Presented:		**Executive Action:**	
Committee Referral:	6/30/2014 - C.O.W.	**Effective Date:**	
Committee Action:	7/8/2014 - FAV		
Date Introduced:	6/30/2014		
Public Hearing:	7/23/2014 - 10:00 AM		
Council Action (1)	7/23/2014 - ENACTED		
Council Votes:	WC:A, DLD:A, MRF:A, AH:A, ML:A, EO:A, OP:A, IT:A, KT:A		
Pass/Fail:	P		
Remarks:	Subject to referendum on 11/4/2014		

AFFECTED CODE SECTIONS:
CHARTER-0317, CHARTER-0809, CHARTER-1008, CHARTER-1015

COMMITTEE REPORTS:

COMMITTEE OF THE WHOLE **Date 7/8/2014**

CB-52-2014 was introduced on June 30, 2014. It was referred to the Committee of the Whole. The Committee of the Whole met on July 8, 2014 and voted favorable with recommended amendments with a vote of 8-0.

As drafted, the County is required to designate at minimum one primary source of County maintained electronic media available to the public for publication and transmission of official County notices.

The recommended amendment requires the County to designate two or more primary sources of County maintained electronic media available to the public for publication and transmission of official County notices.

BACKGROUND INFORMATION/FISCAL IMPACT:
(Includes reason for proposal, as well as any unique statutory requirements)
This charter amendment bill proposes to change the number of designated newspapers of record from three to one or more; and to designate at minimum one primary source of County maintained electronic media available to the public for publication and transmission of official County notices.

7/23/2014: CB-52-2014 was amended on the floor as follows:

1. On page 1, in line 5, strike "at minimum one" and substitute "two or more"; and on page1, in line 5, strike "source" and substitute "sources".

2. On page 3, in line 20, strike "at minimum one" and substitute "two or more"; and on page 3, in line 20, strike "source" and substitute "sources".

3. On page 4, in line 24, strike "at minimum one" and substitute "two or more"; and on page 4, in line 24, strike "source" and substitute "sources".

CB-52-2014 (DR-2) was enacted.

CODE INDEX TOPICS:

INCLUSION FILES:

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

2014 Legislative Session

Bill No. CB-53-2014

Chapter No. 28

Proposed and Presented by Council Member Franklin

Introduced by Council Members Franklin, Davis, Harrison, Lehman, Olson, Patterson, and Turner

Date of Introduction June 30, 2014

CHARTER AMENDMENT

AN ACT concerning

Amendment of Section 901, Charter of Prince George's County

For the purpose of proposing an amendment to Section 901 of the Charter of Prince George's County to include disability and sexual orientation as additional bases of prohibited discrimination in the County personnel system.

BY proposing an amendment to:

Section 901,

Charter of Prince George's County, Maryland.

SECTION 1. BE IT ENACTED by the County Council of Prince George's County, Maryland, that the following amendment to Section 901, Charter of Prince George's County, Maryland, is hereby proposed:

Section 901. The Personnel System.

Except for those in exempt positions, the Council shall provide by law for a personnel system governing the appointment and removal of employees, and other personnel procedures for employees in the County government. The personnel system shall insure that personnel actions are based upon merit and fitness, and that no employee or applicant for employment shall be discriminated against in any personnel action by reason of race, color, religion, <u>disability,</u> creed, sex, <u>sexual orientation,</u> political affiliation, or country of national origin.

SECTION 2. BE IT FURTHER ENACTED that a copy of this Act be transmitted to the County Executive for publication and that a copy also be transmitted to the Board of Supervisors of Elections for submission of the proposed amendment to the voters of this County at the 2014

General Election pursuant to Section 1105 of the Charter.

SECTION 3. BE IT FURTHER ENACTED that the question of adoption of this proposed Charter Amendment shall be submitted to the voters of the County at the General Election occurring on November 4, 2014, and shall be placed on the ballot in the following form:

PROPOSED CHARTER AMENDMENT

To include disability and sexual orientation as additional bases of prohibited discrimination in the County personnel system.

Adopted this 23rd day of July, 2014, by an affirmative vote of two-thirds of the members of the full County Council.

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

BY: _____
Mel Franklin
Chairman

ATTEST:

_____
Redis C. Floyd
Clerk of the Council

KEY:
Underscoring indicates language added to existing law.
[Brackets] indicate language deleted from existing law.

Prince George's County Council
Agenda Item Summary

Meeting Date:	7/23/2014
Reference No.:	CB-053-2014
Draft No.:	1
Proposer(s):	Franklin
Sponsor(s):	Franklin, Davis, Harrison, Lehman, Olson, Patterson, Turner
Item Title:	An Act concerning the amendment of Section 901, Charter of Prince George's County to include disability and sexual orientation as additional bases of prohibited discrimination in the County personnel system.

Drafter:	Kathleen H. Canning, Legislative Officer
Resource Personnel:	Kathleen H. Canning, Legislative Officer Colette R. Gresham, Legislative Officer

LEGISLATIVE HISTORY:

Date Presented:		**Executive Action:**	
Committee Referral:	6/30/2014 - C.O.W.	**Effective Date:**	
Committee Action:	7/8/2014 - FAV		
Date Introduced:	6/30/2014		
Public Hearing:	7/23/2014 - 10:00 AM		
Council Action (1)	7/23/2014 - ENACTED		
Council Votes:	WC:A, DLD:A, MRF:A, AH:A, ML:A, EO:A, OP:A, IT:A, KT:A		
Pass/Fail:	P		
Remarks:	Subject to referendum on 11/4/2014		

AFFECTED CODE SECTIONS:
CHARTER-0901

COMMITTEE REPORTS:

BACKGROUND INFORMATION/FISCAL IMPACT:
(Includes reason for proposal, as well as any unique statutory requirements)
This charter amendment bill proposes an amendment to Section 901 of the Charter of Prince George's County to include disability and sexual orientation as additional bases of prohibited discrimination in the County personnel system.

CODE INDEX TOPICS:

INCLUSION FILES:

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

2014 Legislative Session

Bill No. CB-54-2014

Chapter No. 29

Proposed and Presented by Council Member Franklin

Introduced by Council Members Franklin, Davis, Harrison and Lehman

Co-Sponsors

Date of Introduction June 30, 2014

CHARTER AMENDMENT

AN ACT concerning

Amendment of Section 307A, Charter of Prince George's County

For the purpose of proposing an amendment to Section 307A of the Charter of Prince George's County to increase the number of consecutive terms that a person may serve on the County Council or as County Executive from two terms to three terms.

BY proposing an amendment to:

Section 307A,

Charter of Prince George's County, Maryland.

SECTION 1. BE IT ENACTED by the County Council of Prince George's County, Maryland, that the following amendment to Section 307A Charter of Prince George's County, Maryland, is hereby proposed:

Section 307A. Term Limitation.

No person shall be eligible to serve more than [two] <u>three</u> consecutive terms on the County Council. No person shall be eligible to serve more than [two] <u>three</u> consecutive terms as County Executive. This Section shall apply to all persons who are currently serving on the County Council or as County Executive on the effective date of this Section and to all persons elected thereafter.

SECTION 2. BE IT FURTHER ENACTED that a copy of this Act be transmitted to the County Executive for publication and that a copy also be transmitted to the Board of Supervisors of Elections for submission of the proposed amendment to the voters of this County at the 2014 General Election pursuant to Section 1105 of the Charter.

SECTION 3. BE IT FURTHER ENACTED that the question of adoption of this proposed Charter Amendment shall be submitted to the voters of the County at the General Election occurring on November 4, 2014, and shall be placed on the ballot in the following form:

PROPOSED CHARTER AMENDMENT

To increase the number of consecutive terms that a person may serve on the County Council or as County Executive from two terms to three terms.

Adopted this 23rd day of July, 2014, by an affirmative vote of two-thirds of the members of the full County Council.

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

BY: _____
Mel Franklin
Chairman

ATTEST:

_____
Redis C. Floyd
Clerk of the Council

KEY:
Underscoring indicates language added to existing law.
[Brackets] indicate language deleted from existing law.
Asterisks *** indicate intervening existing Code provisions that remain unchanged.

Prince George's County Council
Agenda Item Summary

Meeting Date:	7/23/2014
Reference No.:	CB-054-2014
Draft No.:	1
Proposer(s):	Franklin
Sponsor(s):	Franklin, Davis, Harrison, Lehman
Item Title:	An Act concerning the amendment of Section 307A, Charter of Prince George's County for the purpose of proposing an amendment to Section 307A of the Charter of Prince George's County to increase the number of consecutive terms that a person may serve on the County Council or as County Executive from two terms to three terms.

Drafter:	Kathleen H. Canning, Legislative Officer
Resource Personnel:	Kathleen H. Canning, Legislative Officer Colette R. Gresham, Legislative Officer

LEGISLATIVE HISTORY:

Date Presented:		**Executive Action:**	
Committee Referral:	6/30/2014 - C.O.W.	**Effective Date:**	
Committee Action:	7/8/2014 - FAV		
Date Introduced:	7/30/2014		
Public Hearing:	7/23/2014 - 10:00 AM		
Council Action (1)	7/23/2014 - ENACTED		
Council Votes:	WC:A, DLD:A, MRF:A, AH:A, ML:A, EO:A, OP:A, IT:A, KT:A		
Pass/Fail:	P		
Remarks:	Subject to referendum on 11/4/2014		

AFFECTED CODE SECTIONS:
CHARTER-0307A

COMMITTEE REPORTS:

BACKGROUND INFORMATION/FISCAL IMPACT:
(Includes reason for proposal, as well as any unique statutory requirements)
This charter amendment bill amends Section 307A, of the Charter of Prince George's County to increase the number of consecutive terms that a person may serve on the County Council or as County Executive from two terms to three terms.

CODE INDEX TOPICS:

INCLUSION FILES:

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

2014 Legislative Session

Bill No. CB-14-2014

Chapter No. 30

Proposed and Presented by The Chairman (by request – County Executive)

Introduced by Council Member Franklin

Co-Sponsors

Date of Introduction June 30, 2014

BILL

AN ACT concerning

The Issuance and Sale of Special Obligation Bonds

For the purpose of providing that special obligation bonds may be issued from time to time under the provisions of this Act, Section 10-269 of the Prince George's County Code, as amended, and Sections 21-501 through 21-516, inclusive, and Section 21-523 of the Local Government Article of the Annotated Code of Maryland, as amended (collectively, the "Special Taxing District Act"), and CR-28-2013 adopted by the County Council of Prince George's County, Maryland (the "Formation Resolution"), in an amount not to exceed the aggregate principal amount of Three Million Dollars ($3,000,000) in order for Prince George's County (the "County") to finance the construction of certain infrastructure improvements, including the CSX Crossing, as more particularly described herein and to pay certain costs of issuing such bonds; making certain findings and determinations, among others, concerning the benefit and purpose of such special obligation bonds; providing for the levy of a Real Property Special Tax and a Special Hotel Rental Tax (each as defined below), and the allocation of such special taxes with respect to the special taxing district to be paid over to the Special Taxing District Fund (as defined in the Formation Resolution); providing that special obligation bonds authorized to be issued hereby shall be payable from the Real Property Special Tax and the Special Hotel Rental Tax to be levied and deposited in the Special Taxing District Fund and that the special obligation bonds shall not constitute a general obligation debt of the County or a pledge of the County's full faith and credit or taxing power other than the special tax; authorizing the County Executive of the County to specify, prescribe, determine, provide for, approve certain details, forms, documents

or procedures in connection with such special obligation bonds issued hereunder and any other matters necessary, or desirable in connection with the authorization, issuance, sale, delivery, security and payment of such special obligation bonds; authorizing the County Executive to take certain other actions, to execute documents and to make certain commitments on behalf of the County in connection with the issuance, sale and delivery of such special obligation bonds; authorizing the execution and delivery of such special obligation bonds and such other documents as may be necessary, or desirable to effectuate the financing of the infrastructure improvements and the issuance, sale and delivery of such special obligation bonds; and generally providing for, and determining various matters in connection with, the issuance, sale, delivery, security and payment of such special obligation bonds.

WHEREAS, the Formation Resolution has heretofore designated a contiguous area within the Town of Riverdale Park, Maryland and the County to be known as the "Calvert Tract Special Taxing District," a "special taxing district" as that term is used in the Special Taxing District Act; and

WHEREAS, the owners of the real property in the Calvert Tract Special Taxing District plan to develop a mixed-use development, including but not limited to retail, commercial, residential and office facilities and a crossing over the CSX railroad tracks adjacent to the Special Taxing District which shall be served by the infrastructure improvements; and

WHEREAS, such development will further economic development within the County and thus meet the public purposes contemplated by the Special Taxing District Act and the Formation Resolution; and

WHEREAS, in order to assist in facilitating the financing for the infrastructure improvements described in "Exhibit A" attached hereto and made a part hereof, the County will issue its special obligation bonds to fund such improvements; and

WHEREAS, the proposed infrastructure improvements will be situated both within the Calvert Tract Special Taxing District and adjacent to the Calvert Tract Special Taxing District, and all such proposed infrastructure improvements shall be reasonably related to one another, as required by the Special Taxing District Act; and

WHEREAS, there is proposed to be levied and imposed (i) a Real Property Special Tax upon all real property within the Calvert Tract Special Taxing District unless exempted by law or as provided for herein (including exemptions as are set forth in "Exhibit C"), for the purposes, to

the extent and in the manner herein provided and (ii) a Special Hotel Rental Tax on hotels located in the Calvert Tract Special Taxing District; and

WHEREAS, if the debt service payable on the special obligation bonds in any fiscal year exceeds the taxes representing the Real Property Special Tax and the Special Hotel Rental Tax, such debt service payments shall be deferred and paid from future available amounts of the Real Property Special Tax and the Special Hotel Rental Tax; and

WHEREAS, the County will pledge its receipts from the Real Property Special Tax and the Special Hotel Rental Tax to the Special Taxing District Fund, as more specifically provided for herein; and

WHEREAS, subsequent to the adoption of the Formation Resolution, the owners of at least two-thirds of the assessed valuation of the real property located within the Calvert Tract Special Taxing District and at least two-thirds of the owners of the real property located within the Calvert Tract Special Taxing District have petitioned the County to modify the boundaries of the Calvert Tract Special Taxing District to exclude and relocate certain parcels proposed for residential development; and

WHEREAS, the owners of at least two-thirds of the assessed valuation of the real property located within the Calvert Tract Special Taxing District and at least two-thirds of the owners of the real property located within the Calvert Tract Special Taxing District have petitioned the County to undertake proceedings under the Special Taxing District Act (i) to levy a special tax upon all real property within the Calvert Tract Special Taxing District (the "Real Property Special Tax") unless exempted by law or as provided for herein (including exemptions as are set forth in "Exhibit C"), to be paid over to the Special Taxing District Fund and for the purposes, to the extent and in the manner herein provided (including as set forth in "Exhibit C"); (ii) to levy additional special taxes in the form of a special hotel rental tax on hotels located in the Calvert Tract Special Taxing District, as described in Section 21-523 of the Local Government Article of the Annotated Code of Maryland, as amended (the "Special Hotel Rental Tax"), to be paid over to the Special Taxing District Fund, and (iii) to issue special obligation bonds or special obligation refunding bonds pursuant to the Special Taxing District Act, secured by a levy of the Real Property Special Tax and the Special Hotel Rental Tax, in order to finance or refinance all, or a portion, of the costs of infrastructure improvements, as described in "Exhibit A" attached hereto; and

WHEREAS, to the extent that the taxes representing the levy of the Special Hotel Rental Tax in any given fiscal year of the County exceeds the debt service payable on the special obligation bonds in any fiscal year, as well as any other payments required to be satisfied by the Special Hotel Rental Tax, such excess will be used to redeem the special obligation bonds as more specifically provided for herein; and

WHEREAS, the special obligation bonds will initially be delivered to Calvert Tract LLC or an affiliate thereof (the "Developer") to pay or reimburse the Developer for costs permitted by the Special Taxing District Act that are being incurred by the Developer in connection with its construction of the infrastructure improvements. The special obligation bonds are to be delivered and the improvements will be provided in accordance with the terms and the requirements set forth in a Developer Participation Agreement between the County and the Developer; and

WHEREAS, the special obligation bonds will be issued and secured pursuant to the provisions of the Special Taxing District Act and the Formation Resolution; and

WHEREAS, the infrastructure improvements to be financed will be dedicated to the County or Town of Riverdale Park, Maryland;

SECTION 1. BE IT ENACTED by the County Council of Prince George's County, Maryland, as follows:

A. The words and terms used in this Act that are defined in the Special Taxing District Act or the Formation Resolution shall have the meanings indicated in the Special Taxing District Act and the Formation Resolution, as the case may be, unless the context clearly requires a contrary meaning.

B. The Calvert Tract Special Taxing District is hereby modified and described as depicted in the map included as "Exhibit B" attached hereto in lieu of the map attached as Exhibit B to the Formation Resolution.

C. Acting pursuant to the Special Taxing District Act and the Formation Resolution, it is hereby found and determined that the issuance of the Bonds, as hereinafter defined, for delivery to the purchaser in connection with a public offering or private placement, including a private placement to the Developer, for the purpose of providing funds for the financing of the infrastructure improvements related to the development of the Calvert Tract Special Taxing District, accomplish the public purposes of the Special Taxing District Act and the Formation Resolution, and pursuant to the Formation Resolution and this Act, the County has complied

with Section 10-269(e) of the Prince George's County Code and Section 21-506 of the Local Government Article of the Annotated Code of Maryland, as amended.

D. The types of infrastructure improvements to be financed as permitted by the Special Taxing District Act in connection with the Calvert Tract Special Taxing District, including the CSX Crossing, are set forth in "Exhibit A" attached hereto and made a part hereof. The infrastructure improvements are either contained within the geographic boundaries of the Calvert Tract Special Taxing District or adjacent to the Calvert Tract Special Taxing District and, to the extent located adjacent to the Calvert Tract Special Taxing District, are reasonably related to other infrastructure improvements located within the Calvert Tract Special Taxing District.

E. Before the Bonds are issued, the Director of Finance of the County shall record among the Land Records of the County (at the cost of the Calvert Tract Special Taxing District) a declaration encumbering all real property located in the Calvert Tract Special Taxing District except for property exempt by law or by the provisions hereof (including exemptions as are set forth in "Exhibit C"), and designating that property as subject to a special taxing district. The declaration shall terminate when the Director of Finance records a release stating that all Bonds are fully repaid or have been defeased.

F. Before the Bonds are issued, the Director of Finance of the County shall record among the Land Records of the County (at the cost of the Calvert Tract Special Taxing District) a declaration to the effect that any hotel located in the Calvert Tract Special Taxing District is subject to the Special Hotel Rental Tax until such time as the Director of Finance records a release stating that all Bonds are fully repaid or have been defeased.

G. The Real Property Special Tax is hereby levied and imposed upon all real property within the Calvert Tract Special Taxing District, unless exempted by law or by the provisions hereof (including exemptions as are set forth in "Exhibit C"), for the purposes, to the extent and in the manner provided in "Exhibit C" attached hereto and made a part hereof, and through the application of the procedures provided in "Exhibit C". The Real Property Special Tax levied and imposed by this Act in the Calvert Tract Special Taxing District shall take effect and be in force for the fiscal year 2015, provided that such Real Property Special Tax shall terminate when the Bonds (including any refunding bonds) are no longer outstanding which, for purposes of this Act, shall mean the Bonds (and including any refunding bonds) have been fully

repaid or defeased. The County hereby covenants to levy the Real Property Special Tax in rate and amount as set forth in "Exhibit C" attached hereto and made a part hereof in each year in which any of the Bonds are outstanding to provide for the payment of the principal of and interest on the Bonds, to make any other required payments and to provide for the payment of the County's administrative expenses. The Real Property Special Tax also may be levied with respect to refunding bonds issued under the Special Taxing District Act pursuant to the provisions of an ordinance or resolution enacted or adopted by the County in connection with the issuance of such refunding bonds.

The County Council has been provided with documentation as to the methodology utilized in apportioning the Real Property Special Tax among property owners within the Calvert Tract Special Taxing District and based on such documentation finds that the methodology is reasonable and results in fairly allocating the cost of the improvements as required by the Special Taxing District Act, conditioned on and subject to certification by qualified experts as to the final methodology adopted in apportioning the Real Property Special Tax among the property owners.

H. Pursuant to the Special Taxing District Act and this Act, the County hereby levies and imposes the Special Hotel Rental Tax at a rate and amount of five percent (5%) on all gross amounts of money paid to the owners or operators of any hotel located in the Calvert Tract Special Taxing District by transient guests or tenants for renting, using or occupying a room or rooms in such a hotel located in the Calvert Tract Special Taxing District to provide for the payment of the principal of and interest on the Bonds and the payment of County administrative expenses, to the extent such expenses are not otherwise provided for. The Special Hotel Rental Tax also may be levied with respect to refunding bonds issued under the Special Taxing District Act pursuant to the provisions of an ordinance or resolution enacted or adopted by the County in connection with the issuance of such refunding bonds. The Special Hotel Rental Tax is levied and imposed upon the room rental rate of each hotel within the Calvert Tract Special Taxing District, for the purposes, to the extent and in the manner provided in this Act through the application of the procedures provided herein. Further, the Special Hotel Rental Tax levied and imposed by the Special Taxing District Act and this Act in the Calvert Tract Special Taxing District shall take effect and be in force from the date this Resolution becomes law. The levy and imposition of the Special Hotel Rental Tax shall remain in place until the earlier of the date the

Bonds are paid in full or defeased, or the maturity date of the Bonds.

I. The County Executive, Chief Administrative Officer and the Director of Finance of the County are hereby directed and authorized to deposit in the Special Taxing District Fund all the taxes representing the Real Property Special Tax and the Special Hotel Rental Tax received by the County. The monies in the Special Taxing District Fund are pledged to the payment of the Bonds and to make any other payments required to be satisfied by the Real Property Special Tax and the Special Hotel Rental Tax consistent with the provisions of this Act. The Director of Finance of the County may create separate accounts within the Special Taxing District Fund for the deposit of the Real Property Special Tax and the Special Hotel Rental Tax.

J. The special obligation bonds may be issued in one or more series (which may be draw-down bonds) in an aggregate principal amount not to exceed Three Million Dollars ($3,000,000) (the "Bonds"). The proceeds of the Bonds will be utilized solely to finance all or part of the costs of the improvements described in "Exhibit A" attached hereto and made a part hereof through the issuance of such Bonds for delivery to the purchaser in connection with a public offering or private placement, including a private placement to the Developer, as permitted pursuant to the provisions of the Special Taxing District Act. The Bonds will be payable from the Real Property Special Tax and the Special Hotel Rental Tax to be levied and deposited in the Special Taxing District Fund. The Bonds may be secured through the establishment of additional sinking funds or the pledge of other assets and revenues toward the payment of the principal of and interest on the Bonds, if applicable. In addition to the other funds permitted hereby, in connection with the issuance of the Bonds, the County Executive is authorized and empowered to approve such funds as the County Executive deems to be necessary, or desirable. Any funds permitted hereunder may be pledged consistent with state and local laws. The Bonds issued hereunder are a special obligation of the County and do not constitute a general obligation debt of the County or a pledge of the County's full faith and credit or taxing power except for the Real Property Special Tax and the Special Hotel Rental Tax. In addition, the Bonds issued hereunder may be refunded by bonds issued under the Special Taxing District Act.

K. The Bonds shall be executed in the name of the County and on its behalf by the County Executive, by manual or facsimile signature and the corporate seal of the County or a facsimile thereof shall be impressed or otherwise reproduced thereon and attested by the Clerk of

the County Council or the Chief Administrative Officer by manual or facsimile signature. The Developer Participation Agreement or any similar agreement(s) to be entered into among the County, any other governmental entity, if necessary, and the Developer to provide for the construction by the Developer and the dedication to or acquisition by the County or Town of Riverdale Park, Maryland of the improvements related to the Calvert Tract Special Taxing District and, where applicable, all other documents as the County Executive deems necessary, or desirable to effectuate the issuance, sale, delivery, security and payment of the Bonds of any series, shall be executed in the name of the County and on its behalf by the County Executive by manual or facsimile signature, and the corporate seal of the County or a facsimile thereof shall be impressed or otherwise reproduced thereon and attested by the Clerk of the County Council or the Chief Administrative Officer by manual or facsimile signature. If any officer whose signature or countersignature or a facsimile of whose signature or countersignature appears on the Bonds of any series or on any of the aforesaid documents ceases to be such officer before the delivery of the Bonds of such series or any of the other aforesaid documents, such signature or countersignature or such facsimile shall nevertheless be valid and sufficient for all purposes, the same as if such officer had remained in office until delivery. The County Executive, the Clerk of the County Council and other officials of the County are hereby authorized and empowered to do all such acts and things and execute such documents and certificates as the County Executive may determine to be necessary, or desirable to carry out and comply with the provisions of this Act, subject to the limitations set forth in the Special Taxing District Act and this Act.

To the extent the debt service payable on the Bonds in any fiscal year exceeds the taxes representing the Real Property Special Tax and the Special Hotel Rental Tax, such debt service payments shall be deferred and paid from future available amounts of the Real Property Special Tax and the Special Hotel Rental Tax.

To the extent that the taxes representing the levy of the Special Hotel Rental Tax in any given fiscal year of the County exceeds the debt service payable on the Bonds in any fiscal year, as well as any other payments required to be satisfied by the Special Hotel Rental Tax, such excess will be used to redeem the Bonds pursuant the provisions of an indenture of trust or similar security agreement(s) providing for the issuance of such Bonds.

L. The Bonds shall be delivered to the purchaser in connection with a public offering or private placement upon such terms and conditions as the County Executive shall approve.

The County Council authorizes the County Executive to approve the terms of the issuance, placement and delivery of the Bonds to the Developer, within the limitations of the Special Taxing District Act and this Act.

M. Subject to the provisions of this Act, the County Executive, by executive order (or otherwise):

(1) shall prescribe the form, tenor, terms and conditions of and security for the Bonds;

(2) shall prescribe the principal amounts, a rate of interest not to exceed seven percent (7%), premiums, if any, denominations, date, maturity or maturities (within the limits prescribed in the Special Taxing District Act), and the time and place or places of payment of the Bonds, and the terms and conditions and details under which the Bonds may be called for redemption prior to their stated maturities;

(3) shall prescribe the priority of payment of the Real Property Special Tax and the Special Hotel Rental Tax to the payment of principal and interest on the Bonds;

(4) may appoint bond counsel, a financial advisor and, if necessary, may appoint a trustee, a bond registrar and a paying agent or agents for the Bonds;

(5) shall approve the form and content of, and execute and deliver (where applicable), the Developer Participation Agreement or similar agreement and such other documents to which the County is a party and which may be necessary to effectuate the issuance, sale and delivery of the Bonds;

(6) may execute and deliver a contract or contracts for the purchase, sale or placement of the Bonds (or any portion thereof) in form and content satisfactory to the County Executive;

(7) shall determine the time of execution, issuance, sale and delivery of the Bonds and prescribe any and all other details of the Bonds;

(8) shall approve the terms of the sale or placement of the Bonds, as provided in Paragraph L hereof;

(9) shall provide for the direct or indirect payment of all costs, fees and expenses incurred by or on behalf of the County in connection with the issuance, sale, delivery, security and payment of the Bonds, including (without limitation) costs of printing (if any) and issuing the Bonds, the funding of reserves, legal expenses (including the fees of bond counsel)

and compensation to any person performing services by or on behalf of the County in connection therewith; and

(10) shall do any and all things necessary, or desirable in connection with the issuance, sale and delivery of the Bonds in order to accomplish the legislative policy of the Special Taxing District Act and the public purposes of this Act, subject to the limitations set forth in the Special Taxing District Act and any limitations prescribed by this Act.

This delegation of authority to the County Executive is subject to his discretion and, to the extent he does not exercise such discretion pursuant to the provisions of this Act, neither such officer nor the County shall be subject to any liability.

SECTION 2. BE IT FURTHER ENACTED that the Bonds being authorized herein, the construction costs of the improvements for which said Bonds are authorized and issued, and any costs paid or reimbursed from the Real Property Special Tax and the Special Hotel Rental Tax are not deemed to be construction, monetary contributions or procurement for purposes of Subtitle 10A of the Prince George's County Code. Any improvements and costs funded in whole or part by said Bonds or paid or reimbursed from the Real Property Special Tax and the Special Hotel Rental Tax are specifically exempted from the provisions of Subtitle 10A of the Prince George's County Code. The County intends that this Act be considered to be a declaration of its official intent under Treasury Regulation Section 1.150-2 both as to any tax-exempt debt that may be incurred with respect to the financing of the infrastructure improvements set forth in "Exhibit A" attached hereto and made a part hereof and as to any interim taxable debt that may be incurred with respect to the financing of such infrastructure improvements, it being the intent of the County that the Bonds may be used to reimburse costs of the project that may be incurred by the County prior to the issuance of the Bonds, to the extent permitted by Treasury Regulation Section 1.150-2.

SECTION 3. BE IT FURTHER ENACTED that nothing in this Act shall be deemed to constitute (i) an undertaking by the County to expend any of its funds (other than the proceeds from the sale of the Bonds, the tax revenues of the Calvert Tract Special Taxing District, any funds made available under the Developer Participation Agreement and any other moneys made available by or to the County for such purpose) to effect the transactions described herein or (ii) an assurance by the County as to the availability of one or more ready, willing and able purchasers for the Bonds to whom the Bonds may lawfully be sold under, among other things,

applicable federal and state securities and legal investment laws.

SECTION 4. BE IT FURTHER ENACTED that the County will not incur any liability, direct or indirect, in connection with the issuance and sale of the Bonds; accordingly, Real Property Special Tax and Special Hotel Rental Tax revenues generated from the Calvert Tract Special Taxing District shall be available to pay all costs incurred by or on behalf of the County in connection with the issuance, sale delivery, security and payment of the Bonds, including (without limitation) any administrative costs, all costs incurred in connection with the development of the appropriate legal documents necessary to effectuate the proposed financing, the fees of bond counsel and compensation to any other third party performing services by or on behalf of the County in connection with the transactions contemplated by this Act, whether or not the proposed financing is consummated; provided, that all or a portion of such costs described in this Section 4 may also be paid directly by the Developer.

SECTION 5. BE IT FURTHER ENACTED that the "Residential Property" Special Real Property Tax Rate listed in Table A of the Rate and Method of Apportionment of Special Taxes in "Exhibit C" shall be included in the notice to purchasers by the seller before the execution of the contract of sale pursuant to Section 2-162.01 of the Prince George's County Code regarding notice for any contracts for the sale of residential real property in this County that is located within a Special Taxing District.

SECTION 6. BE IT FURTHER ENACTED that the provisions of this Act are severable, and if any provision, sentence, clause, section or part hereof is held or determined to be illegal, invalid or unconstitutional or inapplicable to any person or circumstances, such illegality, invalidity or unconstitutionality or inapplicability shall not affect or impair any of the remaining provisions, sentences, clauses, sections or parts of this Act or their application to other persons or circumstances. It is hereby declared to be the legislative intent that this Act would have been passed if such illegal, invalid, unconstitutional or inapplicable provision, sentence, clause, section or part had not been included herein, and as if the person or circumstances to which this Act or any part hereof are inapplicable had been specifically exempted herefrom.

SECTION 7. BE IT FURTHER ENACTED that this Act shall take effect 45 days from the date it becomes law.

Adopted this 23rd day of July, 2014.

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

BY: _____
Mel R. Franklin
Chairman

ATTEST:

_____
Redis C. Floyd
Clerk of the Council

APPROVED:

DATE: 8-1-2014

BY: _____
Rushern L. Baker, III
County Executive

EXHIBIT A

DESCRIPTION OF INFRASTRUCTURE IMPROVEMENTS

The specific improvements for which the special obligation bond financing is authorized include, without limitation:

- Acquisition of property and rights of way related to the improvements described below;
- Demolition and clearing associated with preparing the site to construct a crossing over the CSX railroad adjacent to the Property (the "CSX Crossing");
- Utilities, including the relocation of existing utilities associated with the construction of the CSX Crossing;
- Construction of the east and west approach to the CSX Crossing, including grading, retaining walls, subgrade and paving, lighting, signage and marking;
- Construction of the CSX Crossing;
- Road improvements, including roads to and from the Property;
- Landscaping and reforestation associated with the improvements;
- Project design, engineering and other soft project costs; and
- Related infrastructure improvements within the Calvert Tract Special Taxing District as may be authorized by the Act.

EXHIBIT A

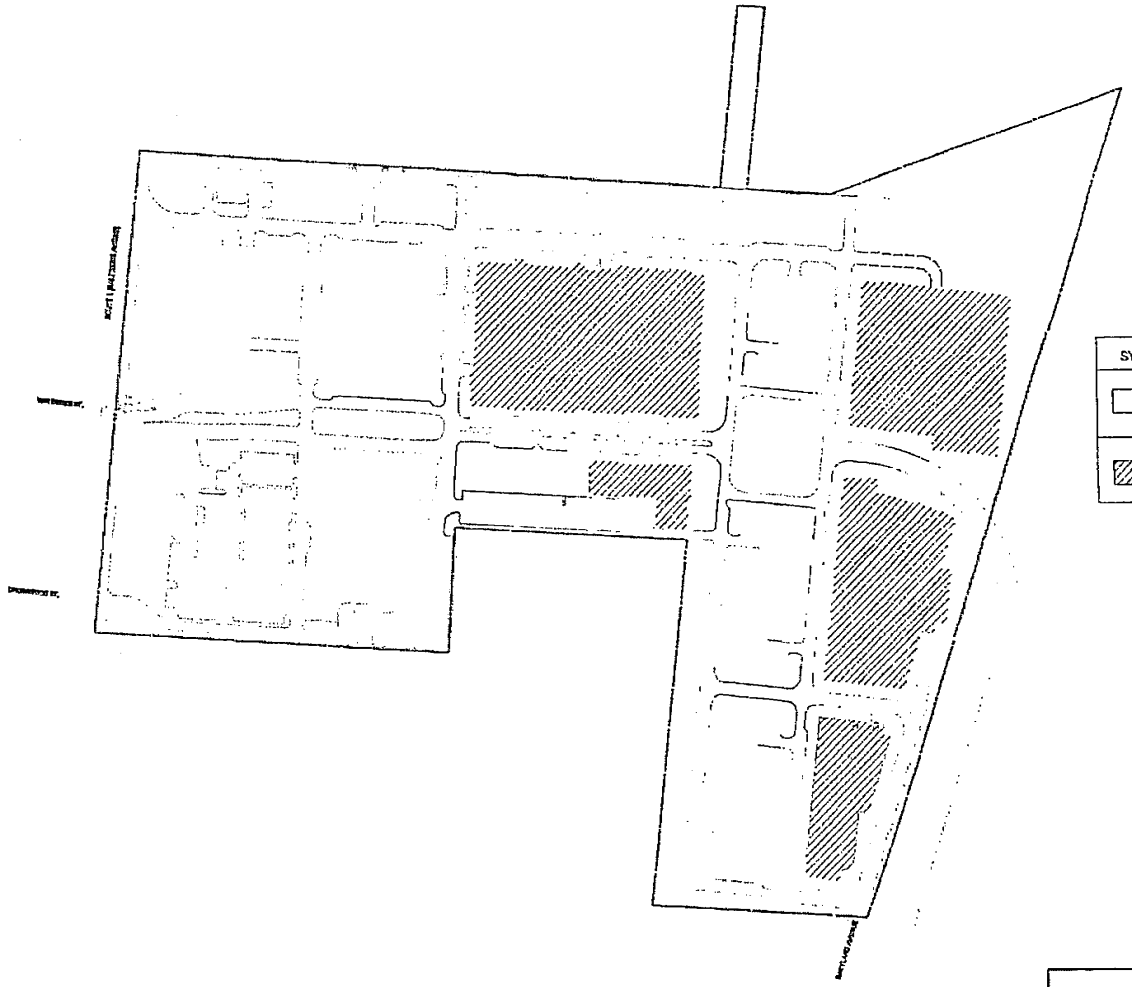
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- Landscaping and reforestation associated with the improvements;
- Project design, engineering and other soft project costs; and
- Related infrastructure improvements within the Calvert Tract Special Taxing District as may be authorized by the Act.

EXHIBIT B

CALVERT TRACT SPECIAL TAXING DISTRICT MAP



SYMBOL	USE	AREA
	SPECIAL TAX DISTRICT	29.32 AC
	RESIDENTIAL AREA NOT INCLUDED IN SPECIAL TAX DISTRICT	7.07 AC

SOLTESZ

LANHAM OFFICE
4300 Forbes Boulevard, Suite 230
Lanham, MD 20706
P. 301.794.7555 F. 301.794.7556

OWNER/DEVELOPER
CALVERT TRACT L.L.C. ET AL
1828 L ST. NW
WASHINGTON, D.C. 20036

SPECIAL TAX DISTRICT EXHIBIT

CAFRITZ PROPERTY

EXHIBIT C

RATE AND METHOD OF APPORTIONMENT OF SPECIAL TAXES

PRINCE GEORGE'S COUNTY, MARYLAND
CALVERT TRACT SPECIAL TAXING DISTRICT

RATE AND METHOD OF APPORTIONMENT OF SPECIAL TAXES

A Special Tax is hereby levied and shall be collected in the Calvert Tract Special Taxing District (the "District") each Fiscal Year, beginning with the 2014-2015 Fiscal Year and continuing until the year provided for in Section F hereof. All of the real property and personal property in the District, unless exempted by law or by the provisions hereof, shall be taxed for the purposes, to the extent and in the manner herein provided.

A. DEFINITIONS

The terms used herein shall have the following meanings:

"**Act**" means Section 10-269 of the Prince George's County Code, as amended, and Sections 21-501 through 21-516, inclusive, and Section 21-523 of the Local Government Article of the Annotated Code of Maryland, as amended.

"**Administrative Expenses**" means any or all of the following: the costs and expenses of the County incurred in connection with the discharge of its duties; the costs and expenses of the County in carrying out its duties under the Indenture of Trust, including, but not limited to, calculating, levying and collecting the Special Tax (whether collected by the County or otherwise) and complying with arbitrage rebate requirements and obligated persons disclosure requirements associated with applicable federal and state securities law, including an allocable share of the salaries of the County staff directly related to the administration of the District and a proportionate amount of County general administration overhead related thereto, and the out-of-pocket costs and expenses of the County for any professionals retained by the County to provide services for such purposes; any amounts required to be rebated by the United States of America to comply with the arbitrage rebate requirements applicable to the Bonds, including payment in lieu of rebate; fees payable for any bond insurance or other financial guaranty or credit enhancement with respect to any Bonds or under any Indenture of Trust, including, without limitation, any credit facility for any reserve fund; any unpaid cost or expense of the County, including, without limitation, fees and expenses of legal counsel and any professionals retained by the County, for which the County is entitled to indemnification pursuant to a development agreement or other agreements relating to the District incurred in connection with the defense by the County or the bringing by the County of any claim, demand, suit or cause of action relating to the issuance of any Bonds, the establishment of the District, the levy or collection of Special Tax or any other matters related thereto; any fees, expenses or costs included in the definition of Administrative Expenses set forth in the Indenture of Trust and not specifically included herein; all other costs and expenses of the County, the Trustee, and the Administrator incurred in connection with the discharge of their respective duties, including legal fees and expenses associated with such duties, and, in the case of the County, in any way related to the administration of the District.

"Administrator" means the designee of the County for purposes of estimating the Special Real Property Tax to be collected each Fiscal Year and for providing other services as required by the Indenture of Trust or designated by the County.

"Apartment Property" means buildings containing three or more rental dwelling units that is part of a residential planned and managed development for rent and under common management, including any ancillary uses thereto (that is, property generally known as apartments). The Special Tax for Apartment Property is to be prepaid prior to the issuance of Bonds as described in the Special Tax Report. As a result, Special Taxes are not to be collected from Apartment Property.

"Bond Year" shall have the meaning given to such term in the Indenture of Trust.

"Bonds" means any bonds or other debt, including refunding bonds, whether in one or more series, issued by the County relating to the District pursuant to the Act and secured by the Special Taxes.

"Building Square Footage" or "BSF" means the actual, or for property not yet developed, the estimated, building area either rented or directly used in the production of income (not including area within a parking garage) as shown on the building permit, architectural plans or other available documents, as estimated by the Administrator.

"Commercial Property" means any Taxable Property not classified as Residential Property, Apartment Property, or Hotel Property for which an occupancy permit has been issued.

"County" means Prince George's County, Maryland.

"County Executive" means the County Executive of the County.

"Date of Classification" means the date each year determined by the Director of Finance to classify property for purposes of determining the Special Real Property Tax for each Parcel.

"Director of Finance" means the Director of Finance of the County.

"Equivalent Units" means

Residential Property	3.82 per dwelling unit
Commercial Property	2.05 per 1,000 BSF
Hotel Property	1.00 per guest room
Apartment Property	0.00 per dwelling unit

"Fiscal Year" means the period starting any July 1 and ending on the following June 30 or such other twelve month period as is established as the fiscal year by the County.

"Hotel Occupancy Revenues" means the revenues produced by Hotel Property subject to the

County's hotel occupancy tax.

"**Hotel Property**" means Parcels of Taxable Property for which an occupancy permit has been issued for purposes of occupying a building that contains six or more guest rooms or suite of guest rooms in which living and sleeping accommodations are provided for one or more paying visitor(s) and where temporary lodging is provided for compensation.

"**Indenture of Trust**" means the indenture of trust relating to the Bonds, as modified, amended and/or supplemented from time to time.

"**Owner Association Property**" means, for any Fiscal Year, any real property within the boundaries of the District that is owned by or irrevocably offered for dedication to a property owner's association and available for use in common by the property owners; provided, however, that real property that has been irrevocably offered for dedication includes only those Parcels for which a copy of the offer has been provided to the Administrator.

"**Parcel**" means a lot or parcel of real property within the District with a parcel number assigned by the Supervisor.

"**Public Property**" means property within the boundaries of the District owned by, or irrevocably offered for dedication (in a plat map approved by the County or otherwise) to the federal government, State of Maryland, the County, or other public agency or instrumentality or easements for the exclusive use of a public utility provider; provided, however, that exclusive use utility easements and real property that has been irrevocably dedicated includes only those parcels or portions of parcels for which a copy of the easement or offer has been provided to the Administrator.

"**Residential Property**" means Parcels of Taxable Property for which an occupancy permit has been issued for purposes of occupying a residential dwelling unit not classified as Apartment Property.

"**Special Hotel Occupancy Tax**" or "**SHOT**" means the Special Hotel Occupancy Tax to be collected pursuant to Sections B.2 and C herein.

"**Special Hotel Occupancy Tax Rate**" or "**SHOT Rate**" means the rate provided for in Section B.2.

"**Special Real Property Tax**" means the Special Tax that is to be collected by the County each Fiscal Year pursuant to Sections B.1 and C herein.

"**Special Real Property Tax Rates**" mean the rates provided for in Section B.1.

"**Special Tax**" means either the Special Hotel Occupancy Tax or the Special Real Property Tax.

"**Special Tax Report**" means the report by that name prepared to explain the reasonable basis of the Special Taxes.

"Supervisor" means the Supervisor of Assessments for the County.

"Taxable Property" means any Parcel that is not Public Property or Owner Association Property.

"Termination Date" means the last Fiscal Year in which Special Taxes have been levied and may be collected as provided for in Section F herein.

"Trustee" means the trustee appointed by the County to carry out the duties of the Trustee specified in the Indenture of Trust.

B. SPECIAL TAX RATES

1. Special Real Property Tax Rates

The Special Real Property Tax Rates for each Fiscal Year until the Termination Date shall be as shown by Table A.

TABLE A
Special Real Property Tax Rates

Land Use Class	Special Real Property Tax Rate	
Apartment Property	$0	Per dwelling unit
Hotel Property	$0	Per guest room
Residential Property	$1,199	Per dwelling unit
Commercial Property	$0.64	Per BSF

2. Special Hotel Occupancy Tax Rates

The Special Hotel Occupancy Tax Rates for each Fiscal Year until the Termination Date shall be 5.0% of Hotel Occupancy Revenues.

C. COLLECTION OF THE SPECIAL TAX

Special Taxes have been levied each Fiscal Year, beginning with the 2014-2015 Fiscal Year and continuing through the Termination Date. The Special Tax shall be collected each Fiscal Year as provided for below.

1. Assignment to Land Use Categories

For each Fiscal Year, each Parcel shall be classified as Public Property, Owner Association Property, or Taxable Property. Each Parcel of Taxable Property shall be classified as Apartment Property, Residential Property, Commercial Property, or Hotel Property. Each classification shall be made on the basis of the classification that most nearly matches the property being

classified. The classification of Parcels shall be made based on the status of each Parcel as of the Date of Classification.

2. Collection of the Special Tax

a. Special Real Property Tax

Commencing with Fiscal Year 2014-2015 and for each following Fiscal Year through the Termination Date, the Special Real Property Tax shall be collected from each Parcel of Residential Property and Commercial Property in an amount equal to the product of the Special Real Property Tax Rates for each class of property and the number of dwelling units or Building Square Footage that may be built on such Parcel.

The Administrator shall provide an estimate to the County prior to each Fiscal Year of the amount of the Special Real Property Tax to be collected from each Parcel in accordance with the provisions of this section.

b. Special Hotel Occupancy Tax

Commencing with Fiscal Year 2014-2015 and for each following Fiscal Year through the Termination Date, the Special Hotel Occupancy Tax shall be collected from each Parcel of Hotel Property in an amount equal to the product of the Hotel Occupancy Revenues of the Parcel of Hotel Property for that Fiscal Year and the Special Hotel Occupancy Tax Rate.

3. Circumstances Under Which the Special Tax May be Increased as a Result of a Default
The circumstances under which the Special Tax to be collected on any Parcel may be increased as a result of a default in the payment of the Special Tax to be collected on any other Parcel is limited to an extension of the Termination Date. That is, if Special Taxes are not collected from a Parcel, the Termination Date may be delayed, and Special Taxes may be collected from other Parcels during that delay.

D. EXEMPTIONS

A Special Tax shall not be collected from Public Property, Owner Association Property, Apartment Property, or personal property.

E. MANNER OF COLLECTION

1. Special Real Property Tax

The Special Real Property Tax shall be collected in the same manner and at the same time as ordinary real property taxes; provided, however, the Special Real Property Tax may be collected at a different time or in a different manner as determined by the Director of Finance, provided that such time or manner is not inconsistent with the provisions of the Indenture of Trust. The Special Real Property Tax shall be secured in the same manner as general ad valorem taxes and shall be subject to the same penalties and the same procedure, sale and lien priority in case of

delinquency as is provided for general ad valorem taxes.

2. Special Hotel Occupancy Tax

The SHOT shall be collected in the same manner and at the same time as ordinary hotel occupancy taxes of the County; provided, however, the SHOT may be collected at a different time or in a different manner as determined by the Director of Finance, provided that such time or manner is not inconsistent with the provisions of the Indenture of Trust. The SHOT shall be secured in the same manner as ordinary hotel occupancy taxes and shall be subject to the same penalties and enforcement procedures in case of a delinquency as is provided for County hotel occupancy taxes.

F. TERMINATION OF SPECIAL TAX

The Special Tax shall terminate (the "Termination Date") at the earlier of (i) the date on which all Bonds secured by the Special Taxes have been fully repaid and all Administrative Expenses have been paid, (ii) the thirtieth (30th) Fiscal Year in which such Parcel was taxed, and (iii) such time provided for by the Indenture of Trust. Except for any delinquent Special Taxes and related penalties and interest, Special Taxes shall not be collected from any Parcel after the Termination Date.

G. REDUCTION IN THE SPECIAL TAX RATES

The Special Tax rates may be reduced by the Director of Finance to lower rates if the Director of Finance determines that such lower rates will be sufficient to fully repay the Bonds and pay any Administrative Expenses in a period of less than thirty years if such reduction is permitted by the Indenture of Trust. The Director of Finance shall make any reduction in writing and shall provide a copy of such reduction to the Administrator and the Trustee.

H. APPEALS OF THE SPECIAL TAX

Any property owner claiming that the amount or application of the Special Tax is not correct and requesting a refund may file a written notice of appeal and refund to that effect with the Director of Finance not later than one calendar year after the beginning of the tax year (i.e., July 1) for the Special Tax that is disputed. Such appeal may not affect the due date of the payment of the Special Tax. The Director of Finance, or the designee of the Director of Finance, shall promptly review all information supplied by the appellant in support of the appeal and, if necessary, meet with the property owner, and decide the appeal. If the decision of the Director of Finance requires the Special Tax to be modified or changed in favor of the property owner, a cash refund shall not be made (except for the last year of levy or unless sufficient funds will otherwise be available to pay debt service on the Bonds and to pay Administrative Expenses), but an adjustment shall be made to the levy of the Special Tax on the Parcel in the subsequent Fiscal Year. The decision of the Director of Finance may be appealed to the County Executive, who shall hold a hearing on the appeal and consider any written or oral evidence presented by appellant. This procedure shall be exclusive and its exhaustion by any property owner shall be a condition precedent to any other appeal or legal action by such owner.

I. PREPAYMENT OF SPECIAL REAL PROPERTY TAX

The Special Real Property Tax for any Parcel may be prepaid and the obligation to pay the Special Tax for the Parcel permanently satisfied as provided for herein.

The Special Real Property Tax prepayment amount shall be equal to the following: (a) the sum of the following: (i) Principal, (ii) Premium, (iii) Defeasance, and (iv) Fees, (b) less the Reserve Fund Credit, if any, plus any delinquent Special Real Property Tax on such Parcel, including any applicable penalties and related costs, where the terms have the following meanings:

Principal means a portion of the principal of the Bonds equal to (i) the Equivalent Units for the Parcel for which the Special Real Property Tax is being prepaid divided by (ii) the Equivalent Units for all Taxable Property in the District upon full development of the District with the result multiplied by (iii) the total Bonds outstanding after application of the Special Tax collected in the corresponding Fiscal Year plus any additional Bonds authorized to be issued.

Premium means an amount equal to the Principal multiplied by the applicable redemption premium for the Bonds to be redeemed on the earliest date on which such Bonds are to be redeemed, as provided for in the Indenture of Trust. There shall be no Premium if the prepayment is made prior to the issuance of such Bonds.

Defeasance means the amount needed to pay interest on the Principal until the earliest call date for the Bonds to be redeemed, less (a) the amount that is projected to be received by the Trustee from the reinvestment of the Special Real Property Tax prepayment until such Bonds are redeemed from the prepayment and (b) the Special Real Property Tax paid prior to the prepayment that will be applied to the interest on or principal of the Bonds that is included in the calculation of the Principal or Defeasance.

Fees means Administrative Expenses associated with the prepayment, including but not limited to the calculation of the prepayment, the costs of redeeming the Bonds (including, but not limited to, any costs associated with effectuating a defeasance in accordance with the Indenture of Trust), and the costs of recording or publishing any notices related to the prepayment and the redemption of the Bonds.

Reserve Fund Credit means any reduction in funds required to be on deposit in the reserve fund resulting from the redemption of Bonds, as provided for in the Indenture of Trust.

The sum of the amounts calculated herein shall be paid to the County or the Trustee and shall be used to pay and redeem the Bonds in accordance with the Indenture of Trust and to pay the Administrative Expenses associated with the prepayment. Upon the payment of such prepayment amount to the County or the Trustee, the obligation to pay the Special Real Property Tax for such Parcel shall be deemed to be permanently satisfied, and the Special Real Property Tax shall not be collected thereafter from such Parcel.

J. PARTIAL PREPAYMENT OF THE SPECIAL REAL PROPERTY TAX

The Special Real Property Tax for any Parcel may be partially prepaid in an amount convenient to call Bonds as determined by the Administrator and that portion of the Special Real Property Tax obligation permanently satisfied. The amount of the prepayment shall be calculated as in Section I; except, however, the principal portion shall be calculated according to the following formula:

$$A = B \times C$$

Where the terms have the following meaning:

A = the principal portion of the partial prepayment
B = the principal portion of the prepayment calculated according to Section I
C = the percent by which the Special Real Property Tax is to be partially prepaid

With respect to any Parcel for which the Special Real Property Tax is partially prepaid, the Director of Finance shall (i) distribute the funds remitted to it according to the Indenture of Trust, and (ii) indicate in the records of the District that there has been a partial prepayment of the Special Real Property Tax and that this portion of the Special Real Property Tax shall not be collected thereafter from these Parcels. Following a partial prepayment of the Special Real Property Tax with respect to any Parcels, the outstanding percentage of the Special Real Property Tax shall continue to be collected from such Parcels.

K. AMENDMENTS

This Rate and Method of Apportionment of Special Taxes may be amended by the County Executive and, to the maximum extent permitted by the Act, such amendments may be made without further notice under the Act and without notice to owners of Taxable Property within the District in order to (i) clarify or correct minor inconsistencies in the matters set forth herein, (ii) provide for lawful procedures for the collection and enforcement of the Special Tax so as to assure the efficient collection of the Special Tax for the benefit of the owners of the Bonds, and (iii) otherwise improve the ability of the County to fulfill its obligations to levy and collect the Special Tax and to make it available for the payment of the Bonds and Administrative Expenses. No such amendment shall be approved unless and until the County Executive has found and determined that the amendment is necessary and appropriate and does not materially adversely affect the rights of the owners of the Bonds. Any such amendment may not increase the Special Tax.

L. INTERPRETATION OF PROVISIONS

The County Executive shall make all interpretations and determinations related to the application of this Rate and Method of Apportionment of Special Taxes, unless stated otherwise herein or in the Indenture of Trust, and as long as there is a rational basis for the determination made by the County Executive, such determination shall be conclusive.

Prince George's County Council
Agenda Item Summary

Meeting Date:	7/23/2014
Reference No.:	CB-014-2014
Draft No.:	2
Proposer(s):	County Executive
Sponsor(s):	Franklin
Item Title:	An Act approving the issuance and sale of special obligation bonds in the aggregate principal amount of $3,000,000 in order to finance planned infrastructure improvements within the Calvert Tract Special Taxing District

Drafter:	Thomas Himler, Office of the County Executive
Resource Personnel:	Thomas Himler,Office of the County Executive

LEGISLATIVE HISTORY:

Date Presented:	4/22/2014	**Executive Action:**	8/1/2014 S
Committee Referral:	4/22/2014 - PSFM	**Effective Date:**	9/15/2014
Committee Action:	6/26/2014 - FAV(A)		
Date Introduced:	7/30/2014		
Public Hearing:	7/23/2014 - 10:00 AM		
Council Action (1)	7/23/2014 - ENACTED		
Council Votes:	WC:A, DLD:A, MRF:A, AH:N, ML:A, EO:A, OP:A, IT:A, KT:A		
Pass/Fail:	P		
Remarks:			

AFFECTED CODE SECTIONS:

COMMITTEE REPORTS:

Public Safety and Fiscal Managment **Date 6/26/2014**

Committee Vote No Recommendation as amended 3-0 (In Favor: Council Members Toles, Harrison and Turner)

This bill will provide for the issuance and sale of special obligation bonds in the amount of $3,000,000 to finance planned infrastructure improvements within the Calvert Tract Special Taxing District. The Special Taxing District was established with the adoption of CR-28-2013. The bonds will finance a portion of the cost of public improvements consisting of a new bridge and associated roadwork improvements over the existing CSX railroad tracks.

There will be a levy of a real property special tax and a special hotel rental tax on properties in the special taxing district. The proposed real property special tax will be imposed upon all real property in the taxing district, except properties specifically exempted by law. This proposed special hotel tax of 5% will be levied on a gross amount of monies paid to the owners or operators of hotels located in the district.

The County Executive stated that the enactment of this legislation is vital to the success of a significant economic

development project in the established community. The crossing and associated road network financed by this special tax will enhance the projects connection to mass transit and the County's existing transportation infrastructure.

The bill was amended in Committee as follows:

On page 11, after line 12, insert "BE IT FURTHER ENACTED that the "Residential Property" Special Real Property Tax Rate listed in Table A of the Rate and Method of Apportionment of Special Taxes in "Exhibit C" shall be included in the notice to purchasers by the seller before the execution of the contract of sale pursuant to Section 2-162.01 of the Prince George's County Code regarding notice for any contracts for the sale of residential real property in this County that is located within a Special Taxing District." and renumber the remaining Sections.

BACKGROUND INFORMATION/FISCAL IMPACT:
(Includes reason for proposal, as well as any unique statutory requirements)
This bill approves the issuance and sale of special obligation bonds in the aggregate principal amount of $3,000,000 in order to finance planned infrastructure improvements within the Calvert Tract Special Taxing District. The Calvert Tract Special Taxing District was established and approved by the Council by the adoption of CR-28-2013. The district is located in the Town of Riverdale Park and the proposed legislation will support the construction of infrastructure required for the development a $250 million mixed use project in this community. The bonds will finance a portion of the cost of public improvements in the special taxing district consisting of a new bridge and associated roadwork improvements over the existing CSX railroad tracks.

This bill authorizes a levy of a real property special tax and a special hotel rental tax on properties in the special taxing district. The proposed real property special tax will be imposed upon all real property in the taxing district, except properties specifically exempted by law. The proposed special hotel rental tax of five percent (5%) will be levied on the gross amount of monies paid to the owners or operators of hotels located in the district. These funds will be pledged to satisfy the debt service payments for the special obligation bonds.

CODE INDEX TOPICS:

INCLUSION FILES:
I-CB-14-2014 Exhibit B.pdf, I-CB-14-2014 Exhibit C.pdf

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

2014 Legislative Session

Bill No. CB-35-2014

Chapter No. 31

Proposed and Presented by The Chairman (by request – County Executive)

Introduced by Council Member Franklin

Co-Sponsors

Date of Introduction June 30, 2014

BILL

AN ACT concerning

Supplementary Appropriations

For the purpose of declaring additional revenue and appropriating to the General Fund to provide for costs that were not anticipated and included in the Approved Fiscal Year 2014 Budget, and providing an adjustment to revenue estimates to the Internal Service Fund.

WHEREAS, CB-42-2013, as amended, adopted and enacted the Annual Budget and Appropriation Ordinance of Prince George's County for Fiscal Year 2014, which set forth the amount of appropriations and revenue estimates, said appropriation and revenue estimates to be adjusted as hereinafter set forth; and

WHEREAS, pursuant to Section 815 of the Charter of Prince George's County, Maryland, the County Council may, by legislative act, make additional or supplementary appropriations from revenue received from anticipated sources but in excess of budget estimates therefor, from revenues received from sources not anticipated in the budget for the current fiscal year and from any prior year available and uncommitted fund balance; and

WHEREAS, the additional appropriations as provided herein, and certain additional revenues have been identified; and

WHEREAS, the County Executive has duly recommended that the supplementary appropriations be made; now, therefore,

SECTION 1. BE IT ENACTED by the County Council of Prince George's County, Maryland that the following adjustment to revenue estimates for Fiscal Year 2014 for the General Fund, as expressed in CB-42-2013, as amended is made:

	Approved Budget	Adjustments	Revised Budget
GENERAL FUND			
REVENUE SOURCE			
TAXES			
Real Property	$629,835,000	$822,000	$630,657,000
TOTAL, Real Property	$629,835,000	$822,000	$630,657,000
Transfer	$70,477,000	$7,503,300	$77,980,300
Recordation	31,111,500	5,932,600	37,044,100
TOTAL, Transfer & Recordation Taxes	$101,588,500	$13,435,900	$115,024,400
TOTAL, TAXES	$1,439,519,800	$14,257,900	$1,453,777,700
INTERGOVERNMENTAL REVENUES			
Local Other	$2,500,000	$1,471,800	$3,971,800
TOTAL, INTERGOVERNMENTAL REVENUES	$40,820,300	$1,471,800	$42,292,100
OTHER FINANCING SOURCES			
Use of Fund Balance	$5,535,000	$7,392,200	$12,927,200
TOTAL, OTHER FINANCING SOURCES	$8,205,400	$7,392,200	$15,597,600
TOTAL, GENERAL FUND	$2,712,344,300	$23,121,900	$2,735,466,200

SECTION 2. BE IT FURTHER ENACTED that supplementary appropriations are made as follows:

Agency	Char.	Approved Budget	Adjustments	Revised Budget
PERSONNEL BOARD	1	$186,700		$186,700
	9	45,400	1,100	46,500
	2	82,000	6,400	88,400
TOTAL, Personnel Board		$314,100	$7,500	$321,600

CITIZEN COMPLAINT	1	$120,200		$120,200
OVERSIGHT PANEL	9	27,100	4,100	31,200
	2	77,200	4,000	81,200
TOTAL, Citizen Complaint Oversight Panel		$224,500	$8,100	$232,600
BOARD OF LICENSE	1	$657,400		$657,400
COMMISSIONERS	9	230,700	32,400	263,100
	2	80,600		80,600
TOTAL, Board of License Commissioners		$968,700	$32,400	$1,001,100
OFFICE OF LAW	1	$4,438,800		$4,438,800
	9	1,171,800	69,400	1,241,200
	2	496,200		496,200
	3	(2,425,300)		(2,425,300)
TOTAL, Office of Law		$3,681,500	$69,400	$3,750,900
OFFICE OF HUMAN	1	$4,717,400		$4,717,400
RESOURCES MANAGEMENT	9	1,231,300	44,700	1,276,000
	2	922,100	102,900	1,025,000
	3	(1,883,300)		(1,883,300)
TOTAL, Office of Human Resources Management		$4,987,500	$147,600	$5,135,100
BOARD OF ELECTIONS	1	$2,501,000		$2,501,000
	9	340,100	39,200	379,300
	2	526,100	198,800	724,900
TOTAL, Board of Elections		$3,367,200	$238,000	$3,605,200

OFFICE OF CENTRAL SERVICES	1	$8,198,300	$199,700	$8,398,000
	9	$2,926,700	191,100	$3,117,800
	2	6,471,300	1,243,700	7,715,000
	3	(1,896,800)		(1,896,800)
TOTAL, Office of Central Services		$15,699,500	$1,634,500	$17,334,000
CIRCUIT COURT	1	$8,313,100		$8,313,100
	9	2,493,900	130,100	2,624,000
	2	3,576,500	197,500	3,774,000
	3	(132,000)		(132,000)
TOTAL, Circuit Court		$14,251,500	$327,600	$14,579,100
OFFICE OF THE STATE'S	1	$10,482,900		$10,482,900
ATTORNEY	9	2,956,300	140,700	3,097,000
	2	1,646,100		1,646,100
	3	(400,000)		(400,000)
TOTAL, Office of the State's Attorney		$14,685,300	$140,700	$14,826,000
OFFICE OF THE SHERIFF	1	$18,689,700	$1,578,600	$20,268,300
	9	10,746,400	1,880,800	12,627,200
	2	4,688,700	302,600	4,991,300
TOTAL, Office of the Sheriff		$34,124,800	$3,762,000	$37,886,800
DEPARTMENT OF	1	$41,520,400	$2,629,400	$44,149,800
CORRECTIONS	9	16,192,900	2,377,100	18,570,000
	2	10,941,100		10,941,100
	3	(238,000)		(238,000)
TOTAL, Department of Corrections		$68,416,400	$5,006,500	$73,422,900

DEPARTMENT OF PUBLIC	1	$13,945,700	$1,206,600	$15,152,300
WORKS AND	9	4,741,500	266,800	5,008,300
TRANSPORTATION	2	35,826,500	1,669,700	37,496,200
	3	(47,494,700)		(47,494,700)
TOTAL, Department of Public Works and Transportation		$7,019,000	$3,143,100	$10,162,100
DEPARTMENT OF PERMITTING,	1	$15,912,600		$15,912,600
INSPECTIONS & ENFORCEMENT	9	6,253,700	(1,000,000)	5,253,700
	2	2,585,400		2,585,400
	3	(16,746,800)		(16,746,800)
TOTAL, Department of Permitting, Inspections & Enforcement		$8,004,900	($1,000,000)	$7,004,900
OFFICE OF HOMELAND	1	$12,294,600		$12,294,600
SECURITY	9	3,467,100	100,000	3,567,100
	2	8,056,400		8,056,400
TOTAL, Office of Homeland Security		$23,818,100	100,000	$23,918,100
DEPARTMENT OF HOUSING	1	$1,912,500	($43,000)	$1,869,500
& COMMUNITY DEVELOPMENT	9	596,700	($64,800)	531,900
	2	959,400	7,500,000	8,459,400
TOTAL, Department of Housing & Community Development		$3,468,600	$7,392,200	$10,860,800
DEPARTMENT OF SOCIAL	1	$1,147,900	$1,178,600	$2,326,500
SERVICES	9	289,300	143,600	432,900
	2	1,304,300	149,600	1,453,900
TOTAL, Department of Social Services		$2,741,500	$1,471,800	$4,213,300

NON-DEPARTMENTAL			
Debt Service	$90,211,587		$90,211,587
Grants and Transfer Payments	35,371,200	(1,359,500)	34,011,700
Other Non-Departmental Expenses	94,517,400	2,000,000	96,517,400
Contingencies	0		0
TOTAL, Non-Departmental	$220,100,187	640,500	$220,740,687
TOTAL, GENERAL FUND	$2,712,344,300	$23,121,900	$2,735,466,200

*** NOTE:

Character 1 – Compensation Expenses
Character 2 – Operating Expenses
Character 3 – Recoveries
Character 5 – Capital Outlay Expenses
Character 6 – Debt Service Expenses
Character 9 – Fringe Benefit Expenses

SECTION 3. BE IT FURTHER ENACTED by the County Council of Prince George's County, Maryland that the following adjustment to revenue estimates for Fiscal Year 2014 for the Internal Service Fund, as expressed in CB-42-2013 is made:

	Approved Budget	Adjustments	Revised Budget
INFORMATION TECHNOLOGY			
INTERNAL SERVICE FUND			
REVENUE SOURCE			
Institutional Network Fund Balance	$6,471,000	$2,000,000	$8,471,000
TOTAL, Information Technology	$34,007,200	$2,000,000	$36,007,200
TOTAL, INTERNAL SERVICE FUND	$46,178,300	$2,000,000	$48,178,300

SECTION 4. BE IT FURTHER ENACTED that supplementary appropriations are made as follows:

	Char.	Approved Budget	Adjustments	Revised Budget
INFORMATION TECHNOLOGY				
INTERNAL SERVICE FUND				
	1	$6,373,300		$6,373,300
	9	3,065,600		3,065,600
	2	24,568,300	2,000,000	26,568,300
TOTAL, Information Technology		$34,007,200	$2,000,000	$36,007,200
TOTAL, INTERNAL SERVICE FUND		$46,178,300	$2,000,000	$48,178,300

*** NOTE:

Character 1 – Compensation Expenses

Character 2 – Operating Expenses

Character 3 – Recoveries

Character 5 – Capital Outlay Expenses

Character 6 – Debt Service Expenses

Character 9 – Fringe Benefit Expenses

SECTION 5. BE IT FURTHER ENACTED that this Act shall take effect forty-five (45) calendar days after it becomes law, and be retroactively effective to June 30, 2014.

Adopted this 23rd day of July, 2014.

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

BY: _____
Mel Franklin
Chairman

ATTEST:

_____
Redis C. Floyd
Clerk of the Council

APPROVED:

DATE: 8-1-2014

BY: _____
Rushern L. Baker, III
County Executive

Prince George's County Council
Agenda Item Summary

Meeting Date:	7/23/2014
Reference No.:	CB-035-2014
Draft No.:	2
Proposer(s):	County Executive
Sponsor(s):	Franklin
Item Title:	An Act concerning Supplementary Appropriations for the purpose of declaring additional revenue and appropriating to the General Fund to provide for costs that were not anticipated and included in the Approved Fiscal Year 2014 Budget and making an adjustment to the Internal Service Fund budget for Fiscal Year 2014

Drafter:	Brent Johnson, Office of Management and Budget
Resource Personnel:	Terri Bacote-Charles, Director Office of Management and Budget

LEGISLATIVE HISTORY:

Date Presented:	6/3/2014	**Executive Action:**	
Committee Referral:	6/3/2014 - PSFM	**Effective Date:**	
Committee Action:	6/26/2014 - FAV(A)		
Date Introduced:	6/30/2014		
Public Hearing:	7/23/2014 - 10:00 AM		
Council Action (1)	7/23/2014 - ENACTED		
Council Votes:	WC:A, DLD:A, MRF:A, AH:A, ML:A, EO:A, OP:A, IT:A, KT:A		
Pass/Fail:	P		
Remarks:			

AFFECTED CODE SECTIONS:

COMMITTEE REPORTS:

Public Safety and Fiscal Managment **Date 6/26/2014**

Committee Vote: Favorable as Amended 3-0 (In Favor: Councilmembers Toles, Harrison, and Turner)

The bill will provide Supplemental Appropriations for FY 2014 in the amount of $23.1 million to support unanticipated cost such as, a one-time payment to meet federal compliance requirements, higher fringe rates for some agencies and multiple snow events which required overtime, thereby increasing the FY 2014 General Fund Budget from $2,712,344,300 to $2,735,466,200 and the Internal Service Fund Budget from $46,178,300 to $48,178,300.

The FY 2014 increased in the General Fund revenue is from the following sources:

1. $13.4 million - Transfer and Recordation Tax receipts as a result of improved housing market
2. $800,000 - Real Property Taxes
3. $1.5 million - Intergovernmental Revenues – Local Others – technical adjustment to affect the Transforming Neighborhood Initiative (TNI) Community School Resource Coordinator expense.

Prince George's County Council
Agenda Item Summary

Meeting Date:	7/23/2014
Reference No.:	CB-035-2014
Draft No.:	2
Proposer(s):	County Executive
Sponsor(s):	Franklin
Item Title:	An Act concerning Supplementary Appropriations for the purpose of declaring additional revenue and appropriating to the General Fund to provide for costs that were not anticipated and included in the Approved Fiscal Year 2014 Budget and making an adjustment to the Internal Service Fund budget for Fiscal Year 2014

Drafter:	Brent Johnson, Office of Management and Budget
Resource Personnel:	Terri Bacote-Charles, Director Office of Management and Budget

LEGISLATIVE HISTORY:

Date Presented:	6/3/2014	**Executive Action:**	8/1/2014 S
Committee Referral:	6/3/2014 - PSFM	**Effective Date:**	9/15/2014
Committee Action:	6/26/2014 - FAV(A)		
Date Introduced:	6/30/2014		
Public Hearing:	7/23/2014 - 10:00 AM		
Council Action (1)	7/23/2014 - ENACTED		
Council Votes:	WC:A, DLD:A, MRF:A, AH:A, ML:A, EO:A, OP:A, lT:A, KT:A		
Pass/Fail:	P		
Remarks:	Retroactive to June 30, 2014		

AFFECTED CODE SECTIONS:

COMMITTEE REPORTS:

Public Safety and Fiscal Managment **Date 6/26/2014**

Committee Vote: Favorable as Amended 3-0 (In Favor: Councilmembers Toles, Harrison, and Turner)

The bill will provide Supplemental Appropriations for FY 2014 in the amount of $23.1 million to support unanticipated cost such as, a one-time payment to meet federal compliance requirements, higher fringe rates for some agencies and multiple snow events which required overtime, thereby increasing the FY 2014 General Fund Budget from $2,712,344,300 to $2,735,466,200 and the Internal Service Fund Budget from $46,178,300 to $48,178,300.

The FY 2014 increased in the General Fund revenue is from the following sources:

1. $13.4 million - Transfer and Recordation Tax receipts as a result of improved housing market
2. $800,000 - Real Property Taxes
3. $1.5 million - Intergovernmental Revenues – Local Others – technical adjustment to affect the Transforming Neighborhood Initiative (TNI) Community School Resource Coordinator expense.

4. $7.4 million - Use of Fund Balance – to pay a liability expense for the Housing Authority as required by the U.S. Department of Housing and Urban Development (HUD)

This legislation also declares $2.0 million in Institutional Network (I-Net) fund balance within the Information Technology Internal Service Fund to support the refresh of out of warranty tough books for the Police Department.

The additional appropriation of $23.1 million will support the following agencies:

1. Personnel Board - $7,500 additional operating costs related to court cases and higher than anticipated fringe benefit expenses.
2. Citizens Complaint Oversight Panel - $8,100 part-time employee health insurance costs, additional operating expenses related to increased panel meetings and fringe benefit expenses.
3. Board of License Commissioners - $32,400 higher than anticipated fringe benefit expenses.
4. Office of Law - $69,400 higher than anticipated fringe benefit expenses.
5. Office of Human Resources Management - $147,600 additional costs for public safety investigations, pre-screening services and fringe benefit expenses.
6. Board of Elections - $238,000 for moving costs, related expenses for June 24th elections, cost for lease of buildings for early voting and fringe benefit expenses.
7. Office of Central Services - $1,634,500 cost associated with unanticipated snow events, higher than anticipated fringe benefit expenses and janitorial costs related to new facilities.
8. Circuit Court - $327,600 jury fee payments and fringe benefit expenses.
9. Office of the State's Attorney - $140,700 higher than anticipated fringe benefit expenses
10. Office of the Sheriff - $3,762,000 cost associated with overtime, lower than anticipated attrition, additional worker's compensation claims and fringe benefit expenses.
11. Department of Corrections - $5,006,500 cost associated with overtime, lower than anticipated attrition and fringe benefit expenses.
12. Department of Public Works and Transportation - $3,143,100 costs associated with unanticipated snow events and fringe benefit expenses.
13. Department of Permitting, Inspections and Enforcement – $1,000,000 savings derived from lower than anticipated fringe benefit expense
14. Office of Homeland Security - $100,000 for higher than anticipated fringe benefit expenses.
15. Department of Housing and Community Development - $7,392,200 pay a liability expense for the Housing Authority to assist in stabilizing the Authority's finances.
16. Department of Social Services - $1,471,800 cost associated with the TNI Community School Resources Coordinators program expenses and higher than anticipated fringe benefit expenses.
17. Non-Departmental Expenses - $640,500 for a Certificate of Need application for the new Regional Medical Center in Largo and technical adjustments from Grants and Transfers.

This legislation was amended as follows:

1. On page 7, line 25 after "law" insert "and be retroactively effective to June 30, 2014"

The Office of Law has reviewed this bill and finds it to be in proper legislative form with no legal impediments to its enactment.

The enactment of CB-35-2014 will have a positive fiscal impact on the FY 2014 General Fund budget. If expenditures had not exceeded appropriations, excess revenue could have been used for other purposes or it would have increased the County's year end fund balance.

BACKGROUND INFORMATION/FISCAL IMPACT:
(Includes reason for proposal, as well as any unique statutory requirements)
This legislation provides additional appropriation authority totaling $23.1 million, including appropriating funds to County agencies to meet operational requirements, a liability payment to the Housing Authority in order to satisfy the U.S. Department of Housing and Urban Development requirements, and the refresh of out-of-warranty tough books for the Police Department. The additional resources will increase the FY 2014 General Fund budget as amended, from $2,712,344,300 to $2,735,466,200 and increase the FY 2014 Internal Service Fund budget from $46,178,300 to $48,178,300.

CODE INDEX TOPICS:

INCLUSION FILES:

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

2014 Legislative Session

Bill No. CB-40-2014

Chapter No. 32

Proposed and Presented by The Chairman (by request – County Executive)

Introduced by Council Members Franklin and Toles

Co-Sponsors

Date of Introduction June 30, 2014

BILL

AN ACT concerning

Supplementary Appropriations

For the purpose of declaring additional revenue and appropriating to the General Fund to provide for costs that were not anticipated and included in the Approved Fiscal Year 2014 Budget, and providing an adjustment to revenue estimates to the Special Revenue Fund.

WHEREAS, CB-42-2013, as amended, adopted and enacted the Annual Budget and Appropriation Ordinance of Prince George's County for Fiscal Year 2014, which set forth the amount of appropriations and revenue estimates, said appropriation and revenue estimates to be adjusted as hereinafter set forth; and

WHEREAS, pursuant to Section 815 of the Charter of Prince George's County, Maryland, the County Council may, by legislative act, make additional or supplementary appropriations from revenue received from anticipated sources but in excess of budget estimates therefor, from revenues received from sources not anticipated in the budget for the current fiscal year and from any prior year available and uncommitted fund balance; and

WHEREAS, the additional appropriations as provided herein, and certain additional revenues have been identified; and

WHEREAS, the County Executive has duly recommended that the supplementary appropriations be made; now, therefore,

SECTION 1. BE IT ENACTED by the County Council of Prince George's County, Maryland that the following adjustment to revenue estimates for Fiscal Year 2014 for the General Fund, as expressed in CB-42-2013 and amended by CB-100-2013 and CB-35-2014, is

made:

	Approved Budget	Adjustments	Revised Budget
GENERAL FUND			
REVENUE SOURCE			
TAXES			
Incorporated Businesses	$35,041,800	$4,900,000	$39,941,800
TOTAL, Personal Property	$63,890,100	$4,900,000	$68,790,100
TOTAL, TAXES	$1,453,777,700	$4,900,000	$1,458,677,700
OTHER FINANCING SOURCES			
Use of Fund Balance	$12,927,200	$30,837,500	$43,764,700
TOTAL, OTHER FINANCING SOURCES	$15,597,600	$30,837,500	$46,435,100
TOTAL, GENERAL FUND	$2,735,466,200	$35,737,500	$2,771,203,700

SECTION 2. BE IT FURTHER ENACTED that supplementary appropriations are made as follows:

Agency	Char.	Approved Budget	Adjustments	Revised Budget
POLICE DEPARTMENT	1	$157,118,400	$7,563,800	$164,682,200
	9	86,557,400	11,543,800	98,101,200
	2	30,657,300	1,524,100	32,181,400
	3	(1,781,300)		(1,781,300)
TOTAL, Police Department		$272,551,800	$20,631,700	$293,183,500
FIRE/EMS DEPARTMENT	1	$68,725,100	$6,742,500	$75,467,600
	9	48,863,500	6,529,700	55,393,200
	2	19,282,900	1,833,600	21,116,500
	3	(464,000)		(464,000)
TOTAL, Fire/EMS Department		$136,407,500	$15,105,800	$151,513,300
TOTAL, GENERAL FUND		$2,735,466,200	$35,737,500	$2,771,203,700

*** NOTE:

Character 1 – Compensation Expenses

Character 2 – Operating Expenses

Character 3 – Recoveries

Character 5 – Capital Outlay Expenses

Character 6 – Debt Service Expenses

Character 9 – Fringe Benefit Expenses

SECTION 3. BE IT FURTHER ENACTED by the County Council of Prince George's County, Maryland that the following adjustment to revenue estimates for Fiscal Year 2014 for the Special Revenue Fund, as expressed in CB-42-2013 is made:

	Approved Budget	Adjustments	Revised Budget
SPECIAL REVENUE FUND			
REVENUE SOURCE			
Appropriated Fund Balance	$4,400,000	$1,729,200	$6,129,200
TOTAL, Drug Enforcement and Education	$6,415,000	$1,729,200	$8,144,200
TOTAL, SPECIAL REVENUE FUND	$148,347,700	$1,729,200	$150,076,900

SECTION 4. BE IT FURTHER ENACTED that supplementary appropriations are made as follows:

	Char.	Approved Budget	Adjustments	Revised Budget
DRUG ENFORCEMENT AND EDUCATION	1	$1,515,000	$501,200	$2,016,200
	2	2,900,000	(189,900)	2,710,100
	5	2,000,000	1,417,900	3,417,900
TOTAL, DRUG ENFORCEMENT AND EDUCATION		$6,415,000	$1,729,200	$8,144,200

TOTAL, SPECIAL REVENUE FUND	$148,347,700	$1,729,200	$150,076,900

*** NOTE:

Character 1 – Compensation Expenses

Character 2 – Operating Expenses

Character 3 – Recoveries

Character 5 – Capital Outlay Expenses

Character 6 – Debt Service Expenses

Character 9 – Fringe Benefit Expenses

SECTION 5. BE IT FURTHER ENACTED that this Act shall be retroactive to June 30, 2014.

Adopted this 23rd day of July, 2014.

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

BY: _____
Mel Franklin
Chairman

ATTEST:

_____
Redis C. Floyd
Clerk of the Council

APPROVED:

DATE: 8-1-2014

BY: _____
Rushern L. Baker, III
County Executive

Prince George's County Council
Agenda Item Summary

Meeting Date:	7/23/2014
Reference No.:	CB-040-2014
Draft No.:	1
Proposer(s):	County Executive
Sponsor(s):	Franklin, Toles
Item Title:	An Act concerning Supplementary Appropriations for the purpose of declaring additional revenue and appropriating to the General Fund to provide for costs that were not anticipated and included in the Approved Fiscal Year 2014 Budget and making an adjustment to revenue estimates to the Special Revenue Fund for Fiscal Year 2014

Drafter:	Brent Johnson, Office of Management and Budget
Resource Personnel:	Terri Bacote-Charles,Office of Management and Budget

LEGISLATIVE HISTORY:

Date Presented:	6/17/2014	**Executive Action:**	8/1/2014 S
Committee Referral:		**Effective Date:**	9/15/2014
Committee Action:	6/26/2014 - FAV		
Date Introduced:	6/30/2014		
Public Hearing:	7/23/2014 - 10:00 AM		
Council Action (1)	7/23/2014 - ENACTED		
Council Votes:	WC:A, DLD:A, MRF:A, AH:A, ML:A, EO:A, OP:A, IT:A, KT:A		
Pass/Fail:	P		
Remarks:	Retroactive to June 30, 2014		

AFFECTED CODE SECTIONS:

COMMITTEE REPORTS:

Public Safety and Fiscal Managment **Date 6/26/2014**

Committee Vote: Favorable 3-0 (In Favor: Council Members Toles, Harrison, and Turner)This Supplemental Appropriation bill will provide for costs that were not anticipated and included in the Approved Fiscal Year 2014 Budget (CB-42-2013).

The legislation declares $35.7 million in additional General revenues of which $4.9 million is personal property tax receipts due to a prior year payment from Mirant Corporations, and $30.8 million from Use of Fund Balance. There is an additional $1.7 million declared in the Drug Enforcement and Education Special Revenue Fund to support the records management system, vehicle outfitting, armament and staffing cost for the Police Department.

The additional resources will increase the FY 2014 General Fund budget from $2,735,200 to $2,771,203,700.

BACKGROUND INFORMATION/FISCAL IMPACT:
(Includes reason for proposal, as well as any unique statutory requirements)
This legislation provides additional appropriation authority totaling $35.7 million in the General Fund, including appropriating funds to the Police Department and Fire/EMS Department to meet operational needs including overtime, higher fringe benefits costs, vehicle maintenance costs, gas and oil costs and other operating expenses. The additional resources will increase the FY 2014 General Fund budget as amended by CB-100-2013 and CB-35-2014 (pending Council approval) from $2,735,466,200 to $2,771,203,700. The legislation also includes a supplementary appropriation of $1.7 million in the Drug Enforcement and Education Special Revenue Fund to support additional costs related to the records management system, vehicle outfitting, armament and staffing requirements for the Police Department. The additional resources will increase the FY 2014 Special Revenue Fund from $148,347,700 to $150,076,900.

CODE INDEX TOPICS:

INCLUSION FILES:

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

2014 Legislative Session

Bill No. CB-44-2014

Chapter No. 33

Proposed and Presented by The Chairman (by request – County Executive)

Introduced by Council Members Franklin and Davis

Co-Sponsors

Date of Introduction June 30, 2014

BILL

AN ACT concerning

Borrowing to Finance Capital Projects for

Public Safety Facilities

For the purpose of authorizing Prince George's County, Maryland, to borrow money upon its full faith and credit at any time and from time to time, in an aggregate principal amount not exceeding $240,839,000 to finance the design, construction, reconstruction, extension, acquisition, improvement, enlargement, alteration, renovation, relocation, rehabilitation, or repair of Public Safety Facilities (including Fire/EMS Department Facilities), including the acquisition of sites therefor; prescribing terms and conditions upon which bonds issued pursuant to this Act shall be issued and sold and other incidental details with respect thereto; providing generally for the issuance of such bonds and providing for such borrowing to be submitted to a referendum of the legal voters of the County.

SECTION 1. BE IT ENACTED by the County Council of Prince George's County, Maryland, that Prince George's County, Maryland (the "County"), is hereby authorized, pursuant to Section 323 of the Charter of Prince George's County, Maryland (the "Charter"), to borrow money and incur indebtedness upon its full faith and credit, at any time and from time to time, in an aggregate principal amount not exceeding $240,839,000 to finance the design, construction, reconstruction, extension, acquisition, improvement, enlargement, alteration, renovation, relocation, rehabilitation, or repair of, Public Safety Facilities, including the acquisition and development of sites therefor, the architectural and engineering services incident thereto, and the acquisition and installation of necessary fixed permanent equipment therefor, all such capital

projects hereby being found to be (and also being in fact) of the same generic class and being described in the capital program of the County for the fiscal years 2015-2020, under the following headings, which descriptions are incorporated by reference as if set forth herein:

CIP-ID	Project Name
JT561573	Detention Center Housing Renovations
JT561973	Kitchen Facility Replacement
JT562173	Medical Unit Renovation & Expansion
JT562273	Administrative Wing Expansion
KJ500223	Barlowe Road Renovations
KJ500443	Combined Forensics Facility
Kj500613	District IV Station
KJ500423	District V Station
KJ500413	District VI Station
KJ500853	District VII Station
KJ500543	District VIII Station
KJ500213	Forensics Lab Renovations
KJ500713	Police Station Renovations
KJ500123	Training/Administrative Headquarters
LK511163	Allentown Fire/EMS #832
LK510423	Beechtree Fire/EMS
LK510403	Brandywine Fire/EMS Station
LK510273	Camp Springs Fire/EMS #827
LK511143	Chillum Fire/EMS #834
LK511183	Clinton Fire/EMS #825
LK510651	Fire Station Renovations
LK510648	Fire Station Roof Renovations
LK511213	Fire Department Headquarters
LK510230	Forestville Fire/EMS (Westphalia)
LK510010	Hyattsville Fire/EMS #801
LK511173	Kentland Fire/EMS #846
LK510330	Kentland Fire/EMS #833

LK510493	Laurel Fire/EMS #849
LK511153	Marlboro Fire/EMS #845
LK510203	Marlboro Fire/EMS #820
LK510325	Oxon Hill Fire/EMS
LK510510	Piscataway Fire/EMS
LK511103	Public Safety Pier
LK511200	Ritchie Fire/EMS #837
LK511123	Riverdale/Riverdale Heights Fire/EMS
LK510083	Shady Glen Fire/EMS
LK510833	St. Barnabas Fire/EMS
LK510700	Water Storage Tanks
LQ510601	Training Academy

Reference to the County's capital program for the fiscal years 2015-2020 is made for purposes of description only and such reference shall include the same capital projects in any amended or subsequent capital program.

SECTION 2. BE IT FURTHER ENACTED that any general obligation bonds to be issued pursuant to this Act shall be issued and sold pursuant to Bond Issue Authorization Ordinances adopted in accordance with Sections 323 and 823 of the Charter and other applicable provisions of Md. Code Ann., Local Gov't §§ 19-205 and 19-206 (2013), as amended, replaced, or recodified from time to time, but the County shall sell such bonds only by solicitation of competitive bids therefor at public sale in such manner and after giving such public notice as the County Council may by ordinance determine. Such bonds may be sold for such price or prices as may be determined to be for the best interest of the County, either at, above or below the par value of any such bonds, and such bonds may be sold in conjunction with other series of bonds issued by the County in which event the notice of sale soliciting bids for the purchase of such bonds may require that the acceptance of any bid for any series of bonds be made contingent upon the acceptance of the bid or bids on all or any of the series being offered by the County for sale at the same time. When such bonds are sold in conjunction with other series of bonds, the said notice of sale may also require that consolidated bids shall be submitted on any two or more of such series of bonds.

Nothing in this Act shall in any way limit the authority provided for the refunding of

County indebtedness by Md. Code Ann., Local Gov't § 19-207(2013), as amended or supplemented from time to time or by any other applicable law, and all such authority is intended to be available to the County to refund any indebtedness incurred pursuant to this Act to the maximum extent provided by such authority.

Such bonds may be issued in an amount sufficient to finance the costs of the Public Safety Facilities and the cost of issuance of the bonds. Prior to the application of the proceeds of such bonds to finance the costs of the Public Safety Facilities, the cost of issuance of such bonds for such Public Safety Facilities may be deducted from such proceeds.

SECTION 3. BE IT FURTHER ENACTED that this Act shall be submitted to the legal voters of the County, for their approval or disapproval, at the general election to be held in the County on Tuesday, November 4, 2014. The question to be certified to the Board of Supervisors of Elections of the County for inclusion on the ballot for said general election shall be in substantially the following form:

PUBLIC SAFETY FACILITIES BONDS

AN ACT enabling the County to borrow money and issue bonds in an amount not exceeding $240,839,000 to finance the design, construction, reconstruction, extension, acquisition, improvement, enlargement, alteration, renovation, relocation, rehabilitation or repair of Public Safety Facilities (including Fire/EMS Department Facilities), as defined therein.

SECTION 4. BE IT FURTHER ENACTED that the powers granted by this Act are additional and cumulative and the bonds to be issued pursuant to this Act may be issued, notwithstanding that other bond acts or laws may provide for the issuance of other bonds or the borrowing of money for the same or similar purposes on the same or other terms and conditions. This Act shall be liberally construed to effectuate its purposes, namely, to authorize the borrowing of money and the incurring of indebtedness to finance the described capital projects of the same generic class set forth in this Act. Provisions of this Act shall be deemed met and satisfied if there is substantial compliance with such provisions, including (without limitation) provisions relating to the submission of any question to the legal voters of the County which are intended only to provide fair and adequate notice to such voters and not to prescribe provisions which must be literally satisfied. This Act is not intended to provide or imply that this Act or any prior Act not containing a similar provision precludes the County from exercising any power or prerogative provided by this Act or any other law whether exercised solely pursuant to such

other law or in conjunction with the powers provided by this Act so that, without limiting the generality of this section, the County may exercise the power to issue (i) bond anticipation notes (in anticipation of the issuance of bonds pursuant to this Act or otherwise) and grant anticipation notes pursuant to Md. Code Ann., Local Gov't § 19-212 (2013), as amended, replaced, or recodified from time to time, and (ii) bonds (or any related bond anticipation or other notes) authorized by Md. Code Ann., Econ. Dev. §§ 12-201 to 12-213 (2014), as amended, replaced, or recodified from time to time, and in exercising such powers, the County may sell such notes or bonds at private (negotiated) sale as authorized by these or any other applicable laws.

SECTION 5. BE IT FURTHER ENACTED that this Act shall become effective immediately upon the date of the official certification of its approval by the voters at said general election.

Adopted this 23rd day of July, 2014.

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

BY: _____
Mel Franklin
Chairman

ATTEST:

_____
Redis C. Floyd
Clerk of the Council

APPROVED:

DATE: 8-1-2014

BY: _____
Rushern L. Baker, III
County Executive

Prince George's County Council
Agenda Item Summary

Meeting Date:	7/23/2014
Reference No.:	CB-044-2014
Draft No.:	1
Proposer(s):	County Executive
Sponsor(s):	Franklin, Davis
Item Title:	An Act concerning borrowing to finance Capital Projects for Public Safety Facilities in an aggregate principal amount not exceeding $240,839,000, and providing for such borrowing to be submitted to a referendum of the legal voters of the County

Drafter:	Debra Bice, Office of Management and Budget
Resource Personnel:	Debra Bice,Office of Management and Budget

LEGISLATIVE HISTORY:

Date Presented:		**Executive Action:**	8/1/2014 S
Committee Referral:		**Effective Date:**	
Committee Action:	7/8/2014 - FAV		
Date Introduced:	6/30/2014		
Public Hearing:	7/23/2014 - 10:00 AM		
Council Action (1)	7/23/2014 - ENACTED		
Council Votes:	WC:A, DLD:A, MRF:A, AH:A, ML:A, EO:A, OP:A, IT:A, KT:A		
Pass/Fail:	P		
Remarks:	Subject to referendum on 11/4/2014		

AFFECTED CODE SECTIONS:

COMMITTEE REPORTS:

Public Safety and Fiscal Management **Date 7/8/2014**

REPORT: Committee Vote: Favorable 4-0 (In Favor: Councilmembers Toles, Harrison, Lehman and Turner)

The bill will provide the County with the authority to borrow an amount not to exceed $240,839,000 to finance the design, construction, reconstruction, extension, acquisition, improvement, enlargement, relocation, renovation, rehabilitation or repair of Public Safety Facilities (including Fire/EMS Department Facilities) as approved in the FY 2015 – 2020 Capital Improvement Program (CIP).

In accordance with Section 323 of the County Charter, upon the enactment by the Council, this bill will be placed on the ballot in November for the approval by the legal voters of the County.

The Office of Law has reviewed this bill and finds it to be in proper legislative form with no legal impediments to its enactment.

There is no immediate fiscal impact on the County with the enactment of CB-44-2014, until these projects are incorporated into a bond authorization bill and the bonds are sold.

BACKGROUND INFORMATION/FISCAL IMPACT:
(Includes reason for proposal, as well as any unique statutory requirements)

This legislation provides the authority to borrow an amount not to exceed $240,839,000 to finance improvements to Public Safety Facilities as approved in the FY2015-2020 Capital Improvement Program. The amount enabled will provide sufficient funding to complete a useable portion of each project as required by Section 823 of the County Charter. The borrowings authorized in this bill will occur over several years as programmed in the FY2015-2020 Capital Improvement Program.

CODE INDEX TOPICS:

INCLUSION FILES:

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

2014 Legislative Session

Bill No. CB-45-2014

Chapter No. 34

Proposed and Presented by The Chairman (by request – County Executive)

Introduced by Council Members Franklin, Lehman, Patterson and Toles

Co-Sponsors

Date of Introduction June 30, 2014

BILL

AN ACT concerning

Borrowing to Finance Capital Projects for
Library Facilities

For the purpose of authorizing Prince George's County, Maryland, to borrow money upon its full faith and credit at any time and from time to time, in an aggregate principal amount not exceeding $32,243,000 to finance the design, construction, reconstruction, extension, acquisition, improvement, enlargement, alteration, renovation, relocation, rehabilitation, or repair of Library Facilities including the acquisition of sites therefor; prescribing terms and conditions upon which bonds issued pursuant to this Act shall be issued and sold and other incidental details with respect thereto; providing generally for the issuance of such bonds and providing for such borrowing to be submitted to a referendum of the legal voters of the County.

SECTION 1. BE IT ENACTED by the County Council of Prince George's County, Maryland, that Prince George's County, Maryland (the "County"), is hereby authorized, pursuant to Section 323 of the Charter of Prince George's County, Maryland (the "Charter"), to borrow money and incur indebtedness upon its full faith and credit, at any time and from time to time, in an aggregate principal amount not exceeding $32,243,000 to finance the design, construction, reconstruction, extension, acquisition, improvement, enlargement, alteration, renovation, relocation, rehabilitation, or repair of, Library Facilities, including the acquisition and development of sites therefor, the architectural and engineering services incident thereto, and the acquisition and installation of necessary fixed permanent equipment therefor, all such capital projects hereby being found to be (and also being in fact) of the same generic class and being

described in the capital program of the County for the fiscal years 2015-2020, under the following headings, which descriptions are incorporated by reference as if set forth herein:

CIP-ID	Project Name
HL719163	Library Branch Renovations 2
HL719303	Laurel Library Expansion
HL719713	Bladensburg Library Replacement
HL718813	Hyattsville Branch Renovations
HL719213	New Carrollton Branch Renovation
HL719283	District 7 Branch Library
HL719613	Langley Park Branch
HL719513	Surratts-Clinton Branch Renovation

Reference to the County's capital program for the fiscal years 2015-2020 is made for purposes of description only and such reference shall include the same capital projects in any amended or subsequent capital program.

SECTION 2. BE IT FURTHER ENACTED that any general obligation bonds to be issued pursuant to this Act shall be issued and sold pursuant to Bond Issue Authorization Ordinances adopted in accordance with Sections 323 and 823 of the Charter and other applicable provisions of Md. Code Ann., Local Gov't §§ 19-205 and 19-206 (2013), as amended, replaced, or recodified from time to time, but the County shall sell such bonds only by solicitation of competitive bids therefor at public sale in such manner and after giving such public notice as the County Council may by ordinance determine. Such bonds may be sold for such price or prices as may be determined to be for the best interest of the County, either at, above or below the par value of any such bonds, and such bonds may be sold in conjunction with other series of bonds issued by the County in which event the notice of sale soliciting bids for the purchase of such bonds may require that the acceptance of any bid for any series of bonds be made contingent upon the acceptance of the bid or bids on all or any of the series being offered by the County for sale at the same time. When such bonds are sold in conjunction with other series of bonds, the said notice of sale may also require that consolidated bids shall be submitted on any two or more of such series of bonds.

Nothing in this Act shall in any way limit the authority provided for the refunding of County indebtedness by Md. Code Ann., Local Gov't § 19-207 (2013), as amended or

supplemented from time to time or by any other applicable law, and all such authority is intended to be available to the County to refund any indebtedness incurred pursuant to this Act to the maximum extent provided by such authority.

Such bonds may be issued in an amount sufficient to finance the costs of the Library Facilities and the cost of issuance of the bonds. Prior to the application of the proceeds of such bonds to finance the costs of the Library Facilities, the cost of issuance of such bonds for such Library Facilities may be deducted from such proceeds.

SECTION 3. BE IT FURTHER ENACTED that this Act shall be submitted to the legal voters of the County, for their approval or disapproval, at the general election to be held in the County on Tuesday, November 4, 2014. The question to be certified to the Board of Supervisors of Elections of the County for inclusion on the ballot for said general election shall be in substantially the following form:

LIBRARY FACILITIES BONDS

AN ACT enabling the County to borrow money and issue bonds in an amount not exceeding $32,243,000 to finance the design, construction, reconstruction, extension, acquisition, improvement, enlargement, alteration, renovation, relocation, rehabilitation or repair of Library Facilities, as defined therein.

SECTION 4. BE IT FURTHER ENACTED that the powers granted by this Act are additional and cumulative and the bonds to be issued pursuant to this Act may be issued, notwithstanding that other bond acts or laws may provide for the issuance of other bonds or the borrowing of money for the same or similar purposes on the same or other terms and conditions. This Act shall be liberally construed to effectuate its purposes, namely, to authorize the borrowing of money and the incurring of indebtedness to finance the described capital projects of the same generic class set forth in this Act. Provisions of this Act shall be deemed met and satisfied if there is substantial compliance with such provisions, including (without limitation) provisions relating to the submission of any question to the legal voters of the County which are intended only to provide fair and adequate notice to such voters and not to prescribe provisions which must be literally satisfied. This Act is not intended to provide or imply that this act or any prior act not containing a similar provision precludes the County from exercising any power or prerogative provided by this Act or any other law whether exercised solely pursuant to such other law or in conjunction with the powers provided by this Act so that, without limiting the

generality of this section, the County may exercise the power to issue (i) bond anticipation notes (in anticipation of the issuance of bonds pursuant to this Act or otherwise) and grant anticipation notes pursuant to Md. Code Ann., Local Gov't § 19-212 (2013), as amended, replaced, or recodified from time to time, and (ii) bonds (or any related bond anticipation or other notes) authorized by Md. Code Ann., Econ. Dev. §§ 12-201 to 12-213 (2014), as amended, replaced, or recodified from time to time, and in exercising such powers, the County may sell such notes or bonds at private (negotiated) sale as authorized by these or any other applicable laws.

SECTION 5. BE IT FURTHER ENACTED that this Act shall become effective immediately upon the date of the official certification of its approval by the voters at said general election.

Adopted this 23rd day of July, 2014.

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

BY: _____
Mel Franklin
Chairman

ATTEST:

_____
Redis C. Floyd
Clerk of the Council

APPROVED:

DATE: 8-1-2014

BY: _____
Rushern L. Baker, III
County Executive

Prince George's County Council
Agenda Item Summary

Meeting Date:	7/23/2014
Reference No.:	CB-045-2014
Draft No.:	1
Proposer(s):	County Executive
Sponsor(s):	Lehman, Franklin, Patterson, Toles
Item Title:	An Act concerning borrowing to finance Capital Projects for Library Facilities in an aggregate principal amount not exceeding $32,243,000, and providing for such borrowing to be submitted to a referendum of the legal voters of the County

Drafter:	Debra Bice, Office of Management and Budget
Resource Personnel:	Debra Bice,Office of Management and Budget

LEGISLATIVE HISTORY:

Date Presented:		**Executive Action:**	8/1/2014 S
Committee Referral:	6/30/2014 - PSFM	**Effective Date:**	
Committee Action:	7/8/2014 - FAV		
Date Introduced:	6/30/2014		
Public Hearing:	7/23/2014 - 10:00 AM		
Council Action (1)	7/23/2014 - ENACTED		
Council Votes:	WC:A, DLD:A, MRF:A, AH:A, ML:A, EO:A, OP:A, IT:A, KT:A		
Pass/Fail:	P		
Remarks:	Subject to referendum on 11/4/2014		

AFFECTED CODE SECTIONS:

COMMITTEE REPORTS:

Public Safety and Fiscal Management **Date 7/8/2014**

REPORT: Committee Vote: Favorable 4-0 (In Favor: Councilmembers Toles, Harrison, Lehman and Turner)

The bill will provide the County with the authority to borrow an amount not to exceed $32,243,000 to finance the design, construction, reconstruction, extension, acquisition, improvement, enlargement, alteration, renovation, relocation, rehabilitation or repair of Library Facilities projects as approved in the FY 2015 – 2020 Capital Improvement Program (CIP). Six of the projects in the bill are programmed for funding in FY 2015 in the CIP.

In accordance with Section 323 of the County Charter, upon the enactment by the Council, this bill will be placed on the ballot in November for approval by the legal voters of the County.

The Office of Law reviewed this bill and finds it to be in proper legislative form with no legal impediments to its enactment.

The enactment of CB-45-2014 will not have a fiscal impact on the County until these projects are incorporated into a bond authorization bill and the bonds are sold.

BACKGROUND INFORMATION/FISCAL IMPACT:

(Includes reason for proposal, as well as any unique statutory requirements)

This legislation provides the authority to borrow an amount not to exceed $32,243,000 to finance improvements to Library Facilities as approved in the FY2015-2020 Capital Improvement Program. The amount enabled will provide sufficient funding to complete a useable portion of each project as required by Section 823 of the County Charter. The borrowings authorized in this bill will occur over several years as programmed in the FY2015-2020 Capital Improvement Program.

CODE INDEX TOPICS:

INCLUSION FILES:

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

2014 Legislative Session

Bill No. CB-46-2014

Chapter No. 35

Proposed and Presented by The Chairman (by request – County Executive)

Introduced by Council Members Franklin, Davis, Patterson and Turner

Co-Sponsors

Date of Introduction June 30, 2014

BILL

AN ACT concerning

Borrowing to Finance Capital Projects for
Prince George's Community College Facilities

For the purpose of authorizing Prince George's County, Maryland, to borrow money upon its full faith and credit at any time and from time to time, in an aggregate principal amount not exceeding $93,617,000 to finance the design, construction, reconstruction, extension, acquisition, improvement, enlargement, alteration, renovation, relocation, rehabilitation, or repair of Community College Facilities, including the acquisition of sites therefor; prescribing terms and conditions upon which bonds issued pursuant to this Act shall be issued and sold and other incidental details with respect thereto; providing generally for the issuance of such bonds and providing for such borrowing to be submitted to a referendum of the legal voters of the County.

SECTION 1. BE IT ENACTED by the County Council of Prince George's County, Maryland, that Prince George's County, Maryland (the "County"), is hereby authorized, pursuant to Section 323 of the Charter of Prince George's County, Maryland (the "Charter"), to borrow money and incur indebtedness upon its full faith and credit, at any time and from time to time, in an aggregate principal amount not exceeding $93,617,000 to finance the design, construction, reconstruction, extension, acquisition, improvement, enlargement, alteration, renovation, relocation, rehabilitation, or repair of, Community College Facilities, including the acquisition and development of sites therefor, the architectural and engineering services incident thereto, and the acquisition and installation of necessary fixed permanent equipment therefor, all such capital projects hereby being found to be (and also being in fact) of the same generic class and being

described in the capital program of the County for the fiscal years 2015-2020, under the following headings, which descriptions are incorporated by reference as if set forth herein:

CIP-ID	Project Name
OA852171	Circulation/Roadway Modifications
OA852213	College Improvements
OA852303	Culinary Arts Centre
OA850203	Southern Region Campus
OA852163	Queen Anne Academic Center
OA852203	Renovate Marlboro Hall

Reference to the County's capital program for the fiscal years 2015-2020 is made for purposes of description only and such reference shall include the same capital projects in any amended or subsequent capital program.

SECTION 2. BE IT FURTHER ENACTED that any general obligation bonds to be issued pursuant to this Act shall be issued and sold pursuant to Bond Issue Authorization Ordinances adopted in accordance with Sections 323 and 823 of the Charter and other applicable provisions of Md. Code Ann., Local Gov't §§ 19-205 and 19-206 (2013), as amended, replaced, or recodified from time to time, but the County shall sell such bonds only by solicitation of competitive bids therefor at public sale in such manner and after giving such public notice as the County Council may by ordinance determine. Such bonds may be sold for such price or prices as may be determined to be for the best interest of the County, either at, above or below the par value of any such bonds, and such bonds may be sold in conjunction with other series of bonds issued by the County in which event the notice of sale soliciting bids for the purchase of such bonds may require that the acceptance of any bid for any series of bonds be made contingent upon the acceptance of the bid or bids on all or any of the series being offered by the County for sale at the same time. When such bonds are sold in conjunction with other series of bonds, the said notice of sale may also require that consolidated bids shall be submitted on any two or more of such series of bonds.

Nothing in this Act shall in any way limit the authority provided for the refunding of County indebtedness by Md. Code Ann., Local Gov't § 19-207, as amended or supplemented from time to time or by any other applicable law, and all such authority is intended to be available to the County to refund any indebtedness incurred pursuant to this Act to the maximum

extent provided by such authority.

Such bonds may be issued in an amount sufficient to finance the costs of the Community College Facilities and the cost of issuance of the bonds. Prior to the application of the proceeds of such bonds to finance the costs of the Community College Facilities, the cost of issuance of such bonds for such Community College Facilities may be deducted from such proceeds.

SECTION 3. BE IT FURTHER ENACTED that this Act shall be submitted to the legal voters of the County, for their approval or disapproval, at the general election to be held in the County on Tuesday, November 4, 2014. The question to be certified to the Board of Supervisors of Elections of the County for inclusion on the ballot for said general election shall be in substantially the following form:

COMMUNITY COLLEGE FACILITIES BONDS

AN ACT enabling the County to borrow money and issue bonds in an amount not exceeding $93,617,000 to finance the design, construction, reconstruction, extension, acquisition, improvement, enlargement, alteration, renovation, relocation, rehabilitation or repair of Community College Facilities, as defined therein.

SECTION 4. BE IT FURTHER ENACTED that the powers granted by this Act are additional and cumulative and the bonds to be issued pursuant to this Act may be issued, notwithstanding that other bond acts or laws may provide for the issuance of other bonds or the borrowing of money for the same or similar purposes on the same or other terms and conditions. This Act shall be liberally construed to effectuate its purposes, namely, to authorize the borrowing of money and the incurring of indebtedness to finance the described capital projects of the same generic class set forth in this Act. Provisions of this Act shall be deemed met and satisfied if there is substantial compliance with such provisions, including (without limitation) provisions relating to the submission of any question to the legal voters of the County which are intended only to provide fair and adequate notice to such voters and not to prescribe provisions which must be literally satisfied. This Act is not intended to provide or imply that this act or any prior act not containing a similar provision precludes the County from exercising any power or prerogative provided by this Act or any other law whether exercised solely pursuant to such other law or in conjunction with the powers provided by this Act so that, without limiting the generality of this section, the County may exercise the power to issue (i) bond anticipation notes (in anticipation of the issuance of bonds pursuant to this Act or otherwise) and grant anticipation

notes pursuant to Md. Code Ann., Local Gov't § 19-212 (2013), as amended, replaced, or recodified from time to time, and (ii) bonds (or any related bond anticipation or other notes) authorized by Md. Code Ann., Econ. Dev. §§ 12-201 to 12-213 (2014), as amended, replaced, or recodified from time to time, and in exercising such powers, the County may sell such notes or bonds at private (negotiated) sale as authorized by these or any other applicable laws.

SECTION 5. BE IT FURTHER ENACTED that this Act shall become effective immediately upon the date of the official certification of its approval by the voters at said general election.

Adopted this 23rd day of July, 2014.

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

BY: _____
Mel Franklin
Chairman

ATTEST:

_____
Redis C. Floyd
Clerk of the Council

APPROVED:

DATE: 8-1-2014

BY: _____
Rushern L. Baker, III
County Executive

Prince George's County Council
Agenda Item Summary

Meeting Date:	7/23/2014
Reference No.:	CB-046-2014
Draft No.:	1
Proposer(s):	County Executive
Sponsor(s):	Franklin, Turner, Davis, Patterson
Item Title:	An Act concerning borrowing to finance Capital Projects for Prince George's Community College Facilities in an aggregate principal amount not exceeding $93,617,000, and providing for such borrowing to be submitted to a referendum of the legal voters of the County

Drafter:	Debra Bice, Office of Management and Budget
Resource Personnel:	Debra Bice,Office of Management and Budget

LEGISLATIVE HISTORY:

Date Presented:		**Executive Action:**	8/1/2014 S
Committee Referral:	6/30/2014 - PSFM	**Effective Date:**	
Committee Action:	7/8/2014 - FAV		
Date Introduced:	6/30/2014		
Public Hearing:	7/23/2014 - 10:00 AM		
Council Action (1)	7/23/2014 - ENACTED		
Council Votes:	WC:A, DLD:A, MRF:A, AH:A, ML:A, EO:-, OP:A, IT:A, KT:A		
Pass/Fail:	P		
Remarks:	Subject to referendum on 11/4/2014		

AFFECTED CODE SECTIONS:

COMMITTEE REPORTS:

Public Safety and Fiscal Management **Date 7/8/2014**

REPORT: Committee Vote: Favorable 4-0 (In Favor: Councilmembers Toles, Harrison, Lehman and Turner)

The bill will provide the County with the authority to borrow an amount not to exceed $93,617,000 to finance the design, construction, reconstruction, extension, acquisition, improvement, enlargement, alteration, renovation, rehabilitation or repair of Community College Facilities as approved in the FY 2015 – 2020 Capital Improvement Program (CIP). Five of the six projects in the bill are programmed for funding in FY 2015 in the CIP.

In accordance with Section 323 of the County Charter, upon enactment by the Council, this bill will be placed on the ballot in November for approval by the legal voters of the County.

The Office of Law has reviewed this bill and finds it to be in proper legislative form with no legal impediments to its enactment.

There is no immediate fiscal impact on the County with the enactment of CB-46-2014 until these projects are

incorporated into a bond authorization bill and the bonds are sold.

BACKGROUND INFORMATION/FISCAL IMPACT:
(Includes reason for proposal, as well as any unique statutory requirements)
This legislation provides the authority to borrow an amount not to exceed $93,617,000 to finance improvements to Prince George's Community College Facilities as approved in the FY2015-2020 Capital Improvement Program. The amount enabled will provide sufficient funding to complete a useable portion of each project as required by Section 823 of the County Charter. The borrowings authorized in this bill will occur over several years as programmed in the FY2015-2020 Capital Improvement Program.

CODE INDEX TOPICS:

INCLUSION FILES:

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

2014 Legislative Session

Bill No. CB-47-2014

Chapter No. 36

Proposed and Presented by The Chairman (by request – County Executive)

Introduced by Council Members Franklin, Davis, Lehman and Turner

Co-Sponsors

Date of Introduction June 30, 2014

BILL

AN ACT concerning

Borrowing to Finance Capital Projects for

County Buildings

For the purpose of authorizing Prince George's County, Maryland, to borrow money upon its full faith and credit at any time and from time to time, in an aggregate principal amount not exceeding $238,182,000 to finance the design, construction, reconstruction, extension, acquisition, improvement, enlargement, alteration, renovation, relocation, rehabilitation, or repair of County Buildings including the acquisition of sites therefor; prescribing terms and conditions upon which bonds issued pursuant to this Act shall be issued and sold and other incidental details with respect thereto; providing generally for the issuance of such bonds and providing for such borrowing to be submitted to a referendum of the legal voters of the County.

SECTION 1. BE IT ENACTED by the County Council of Prince George's County, Maryland, that Prince George's County, Maryland (the "County"), is hereby authorized, pursuant to Section 323 of the Charter of Prince George's County, Maryland (the "Charter"), to borrow money and incur indebtedness upon its full faith and credit, at any time and from time to time, in an aggregate principal amount not exceeding $238,182,000 to finance the design, construction, reconstruction, extension, acquisition, improvement, enlargement, alteration, renovation, relocation, rehabilitation, or repair of, County Buildings, including the acquisition and development of sites therefor, the architectural and engineering services incident thereto, and the acquisition and installation of necessary fixed permanent equipment therefor, all such capital projects hereby being found to be (and also being in fact) of the same generic class and being

described in the capital program of the County for the fiscal years 2015-2020, under the following headings, which descriptions are incorporated by reference as if set forth herein:

CIP-ID	Project Name
SQ300123	County Building Renovations II
SQ300313	Regional Administration Building
SQ300323	Emergency Command Center
SR300533	Records Management System
SP301103	Promise Place Children's Shelter
SQ301123	Energy Upgrades
SQ301133	Domestic Violence/Human Trafficking Shelter
SP301003	Shepherd's Cove Womens Shelter
NX543012	North County Animal Shelter
VR230123	Enterprise Resource Planning
II700034	Regional Health & Human Services Ctr.
MI809723	Doctors Community Hospital

Reference to the County's capital program for the years 2015-2020 is made for purposes of description only and such reference shall include the same capital projects in any amended or subsequent capital program.

SECTION 2. BE IT FURTHER ENACTED that any general obligation bonds to be issued pursuant to this Act shall be issued and sold pursuant to Bond Issue Authorization Ordinances adopted in accordance with Sections 323 and 823 of the Charter and other applicable provisions of Md. Code Ann., Local Gov't §§ 19-205 and 19-206 (2013), as amended, replaced, or recodified from time to time, but the County shall sell such bonds only by solicitation of competitive bids therefor at public sale in such manner and after giving such public notice as the County Council may by ordinance determine. Such bonds may be sold for such price or prices as may be determined to be for the best interest of the County, either at, above or below the par value of any such bonds, and such bonds may be sold in conjunction with other series of bonds issued by the County in which event the notice of sale soliciting bids for the purchase of such bonds may require that the acceptance of any bid for any series of bonds be made contingent upon the acceptance of the bid or bids on all or any of the series being offered by the County for

sale at the same time. When such bonds are sold in conjunction with other series of bonds, the said notice of sale may also require that consolidated bids shall be submitted on any two or more of such series of bonds.

Nothing in this Act shall in any way limit the authority provided for the refunding of County indebtedness by Md. Code Ann., Local Gov't § 19-207 (2013), as amended or supplemented from time to time or by any other applicable law, and all such authority is intended to be available to the County to refund any indebtedness incurred pursuant to this Act to the maximum extent provided by such authority.

Such bonds may be issued in an amount sufficient to finance the costs of the County Buildings and the cost of issuance of the bonds. Prior to the application of the proceeds of such bonds to finance the costs of the County Buildings, the cost of issuance of such bonds for such County Buildings may be deducted from such proceeds.

SECTION 3. BE IT FURTHER ENACTED that this Act shall be submitted to the legal voters of the County, for their approval or disapproval, at the general election to be held in the County on Tuesday, November 4, 2014. The question to be certified to the Board of Supervisors of Elections of the County for inclusion on the ballot for said general election shall be in substantially the following form:

COUNTY BUILDINGS BONDS

AN ACT enabling the County to borrow money and issue bonds in an amount not exceeding $238,182,000 to finance the design, construction, reconstruction, extension, acquisition, improvement, enlargement, alteration, renovation, relocation, rehabilitation or repair of County Buildings, as defined therein.

SECTION 4. BE IT FURTHER ENACTED that the powers granted by this Act are additional and cumulative and the bonds to be issued pursuant to this Act may be issued, notwithstanding that other bond acts or laws may provide for the issuance of other bonds or the borrowing of money for the same or similar purposes on the same or other terms and conditions. This Act shall be liberally construed to effectuate its purposes, namely, to authorize the borrowing of money and the incurring of indebtedness to finance the described capital projects of the same generic class set forth in this Act. Provisions of this Act shall be deemed met and satisfied if there is substantial compliance with such provisions, including (without limitation) provisions relating to the submission of any question to the legal voters of the County which are

intended only to provide fair and adequate notice to such voters and not to prescribe provisions which must be literally satisfied. This Act is not intended to provide or imply that this Act or any prior Act not containing a similar provision precludes the County from exercising any power or prerogative provided by this Act or any other law whether exercised solely pursuant to such other law or in conjunction with the powers provided by this Act so that, without limiting the generality of this section, the County may exercise the power to issue (i) bond anticipation notes (in anticipation of the issuance of bonds pursuant to this Act or otherwise) and grant anticipation notes pursuant to Md. Code Ann., Local Gov't §§ 19-205 and 19-206 (2013), as amended, replaced, or recodified from time to time, and (ii) bonds (or any related bond anticipation or other notes) authorized by Md. Code Ann., Econ. Dev. §§ 12-201 and 19-213 (2014), as amended, replaced, or recodified from time to time, and in exercising such powers, the County may sell such notes or bonds at private (negotiated) sale as authorized by these or any other applicable laws.

SECTION 5. BE IT FURTHER ENACTED that this Act shall become effective immediately upon the date of the official certification of its approval by the voters at said general election.

Adopted this 23rd day of July, 2014.

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

BY: _____

Mel Franklin
Chairman

ATTEST:

_____

Redis C. Floyd
Clerk of the Council

APPROVED:

DATE: 8-1-2014 BY: _____

Rushern L. Baker, III
County Executive

Prince George's County Council
Agenda Item Summary

Meeting Date:	7/23/2014
Reference No.:	CB-047-2014
Draft No.:	1
Proposer(s):	County Executive
Sponsor(s):	Franklin, Davis, Lehman, Turner
Item Title:	An Act concerning borrowing to finance Capital Projects for County Buildings in an aggregate principal amount not exceeding $238,182,000, and providing for such borrowing to be submitted to a referendum of the legal voters of the County

Drafter:	Debra Bice, Capital Budget Analyst, OMB
Resource Personnel:	Debra Bice, Capital Budget Analyst

LEGISLATIVE HISTORY:

Date Presented:		**Executive Action:**	8/1/2014 S
Committee Referral:	6/30/2014 - PSFM	**Effective Date:**	
Committee Action:	7/8/2014 - FAV		
Date Introduced:	6/30/2014		
Public Hearing:	7/23/2014 - 10:00 AM		
Council Action (1)	7/23/2014 - ENACTED		
Council Votes:	WC:A, DLD:A, MRF:A, AH:A, ML:A, EO:A, OP:A, IT:A, KT:A		
Pass/Fail:	P		
Remarks:	Subject to referendum on 11/4/2014		

AFFECTED CODE SECTIONS:

COMMITTEE REPORTS:

Public Safety and Fiscal Management **Date 7/8/2014**

REPORT: Committee Vote: Favorable 5-0 (In Favor: Councilmembers Toles, Davis, Harrison, Lehman, and Turner)

The bill will provide the County with the authority to borrow an amount not to exceed $238,182,000 to finance the design, construction, reconstruction, extension, acquisition, improvement, enlargement, alteration, renovation, relocation, rehabilitation or repair of twelve (12) County Buildings as approved in the FY 2015 – 2020 Capital Improvement Program (CIP). Most of the projects in this bill are programmed for funding in the FY 2015 – CIP.

In accordance with Section 323 of the County Charter, upon the enactment by the Council, this bill will be placed on the ballot in November for approval by the legal voters of the County.

The Office of Law has reviewed this bill and finds it to be in proper legislative form with no legal impediments to its enactment.

There is no immediate fiscal impact on the County with the enactment of CB-47-2014, until these projects are incorporated into a bond authorization bill and the bonds are sold.

BACKGROUND INFORMATION/FISCAL IMPACT:
(Includes reason for proposal, as well as any unique statutory requirements)
This legislation provides the authority to borrow an amount not to exceed $238,182,000 to finance improvements to County Buildings as approved in the FY2015-2020 Capital Improvement Program. The amount enabled will provide sufficient funding to complete a useable portion of each project as required by Section 823 of the County Charter. The borrowings authorized in this bill will occur over several years as programmed in the FY2015-2020 Capital Improvement Program.

CODE INDEX TOPICS:

INCLUSION FILES:

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

2014 Legislative Session

Bill No. CB-48-2014

Chapter No. 37

Proposed and Presented by The Chairman (by request – County Executive)

Introduced by Council Members Franklin, Davis, Lehman, Patterson, Toles and Turner

Co-Sponsors

Date of Introduction June 30, 2014

BILL

AN ACT concerning

Borrowing to Finance Capital Projects for
Public Works and Transportation Facilities

For the purpose of authorizing Prince George's County, Maryland, to borrow money upon its full faith and credit at any time and from time to time, in an aggregate principal amount not exceeding $122,385,000 to finance the design, construction, reconstruction, extension, acquisition, improvement, enlargement, alteration, renovation, relocation, rehabilitation, or repair of Public Works and Transportation Facilities, including the acquisition of sites therefor; prescribing terms and conditions upon which bonds issued pursuant to this Act shall be issued and sold and other incidental details with respect thereto; providing generally for the issuance of such bonds and providing for such borrowing to be submitted to a referendum of the legal voters of the County.

SECTION 1. BE IT ENACTED by the County Council of Prince George's County, Maryland, that Prince George's County, Maryland (the "County"), is hereby authorized, pursuant to Section 323 of the Charter of Prince George's County, Maryland (the "Charter"), to borrow money and incur indebtedness upon its full faith and credit, at any time and from time to time, in an aggregate principal amount not exceeding $122,385,000 to finance the design, construction, reconstruction, extension, acquisition, improvement, enlargement, alteration, renovation, relocation, rehabilitation, or repair of, Public Works and Transportation Facilities (including roads and bridges, parking lots and maintenance facilities), including the acquisition and development of sites therefor, the architectural and engineering services incident thereto, and the

acquisition and installation of necessary fixed permanent equipment therefor, all such capital projects hereby being found to be (and also being in fact) of the same generic class and being described in the capital program of the County for the fiscal years 2015-2020, under the following headings, which descriptions are incorporated by reference as if set forth herein:

CIP-ID	Project Name
FD666601	Addison Road I
FD661011	Bridge Repair and Replacement 2
FD668202	BR-Brandywine Road
FD661132	BR-Temple Hill Road
FD661081	Contee Road Reconstruction
FD661021	Curb and Road Rehabilitation 2
FD661091	Green Street Improvements
FD669921	Mount Oak Rd/Church Rd/Woodmore Rd Intersection
FD666681	Oxon Hill Road
FD661221	Pedestrian Safety Improvements
FD661003	Planning & Site Acquisition 2
FD661031	County Revitalization & Restoration 2
FD669761	School Access Projects
FD661041	Street Lights & Traffic Signals 2
FO664271	Street Tree Removal & Replacement
FD669001	Surratts Road
FD661051	Traffic Congestion Improvements 2
FD661061	Transportation Enhancements 2
FD661201	Transit Oriented Development Infrastructure
FD669161	U.S. 301 Improvements

Reference to the County's capital program for the fiscal years 2015-2020 is made for purposes of description only and such reference shall include the same capital projects in any amended or subsequent capital program.

SECTION 2. BE IT FURTHER ENACTED that any general obligation bonds to be issued pursuant to this Act shall be issued and sold pursuant to Bond Issue Authorization Ordinances

adopted in accordance with Sections 323 and 823 of the Charter and other applicable provisions of Md. Code Ann., Local Gov't §§ 19-205 and 19-206 (2013), as amended, replaced, or recodified from time to time, but the County shall sell such bonds only by solicitation of competitive bids therefor at public sale in such manner and after giving such public notice as the County Council may by ordinance determine. Such bonds may be sold for such price or prices as may be determined to be for the best interest of the County, either at, above or below the par value of any such bonds, and such bonds may be sold in conjunction with other series of bonds issued by the County in which event the notice of sale soliciting bids for the purchase of such bonds may require that the acceptance of any bid for any series of bonds be made contingent upon the acceptance of the bid or bids on all or any of the series being offered by the County for sale at the same time. When such bonds are sold in conjunction with other series of bonds, the said notice of sale may also require that consolidated bids shall be submitted on any two or more of such series of bonds.

Nothing in this Act shall in any way limit the authority provided for the refunding of County indebtedness by Md. Code Ann., Local Gov't § 19-207 (2013), as amended or supplemented from time to time or by any other applicable law, and all such authority is intended to be available to the County to refund any indebtedness incurred pursuant to this Act to the maximum extent provided by such authority.

Such bonds may be issued in an amount sufficient to finance the costs of the Public Works and Transportation Facilities and the cost of issuance of the bonds. Prior to the application of the proceeds of such bonds to finance the costs of the Public Works and Transportation Facilities, the cost of issuance of such bonds for such Public Works and Transportation Facilities may be deducted from such proceeds.

SECTION 3. BE IT FURTHER ENACTED that this Act shall be submitted to the legal voters of the County, for their approval or disapproval, at the general election to be held in the County on Tuesday, November 4, 2014. The question to be certified to the Board of Supervisors of Elections of the County for inclusion on the ballot for said general election shall be in substantially the following form:

PUBLIC WORKS AND TRANSPORTATION FACILITIES BONDS

AN ACT enabling the County to borrow money and issue bonds in an amount not exceeding $122,385,000 to finance the design, construction, reconstruction, extension,

acquisition, improvement, enlargement, alteration, renovation, relocation, rehabilitation or repair of Public Works and Transportation Facilities (including roads and bridges, parking lots, and maintenance facilities), as defined therein.

SECTION 4. BE IT FURTHER ENACTED that the powers granted by this Act are additional and cumulative and the bonds to be issued pursuant to this Act may be issued, notwithstanding that other bond acts or laws may provide for the issuance of other bonds or the borrowing of money for the same or similar purposes on the same or other terms and conditions. This Act shall be liberally construed to effectuate its purposes, namely, to authorize the borrowing of money and the incurring of indebtedness to finance the described capital projects of the same generic class set forth in this Act. Provisions of this Act shall be deemed met and satisfied if there is substantial compliance with such provisions, including (without limitation) provisions relating to the submission of any question to the legal voters of the County which are intended only to provide fair and adequate notice to such voters and not to prescribe provisions which must be literally satisfied. This Act is not intended to provide or imply that this act or any prior act not containing a similar provision precludes the County from exercising any power or prerogative provided by this Act or any other law whether exercised solely pursuant to such other law or in conjunction with the powers provided by this Act so that, without limiting the generality of this section, the County may exercise the power to issue (i) bond anticipation notes (in anticipation of the issuance of bonds pursuant to this Act or otherwise) and grant anticipation notes pursuant to Md. Code Ann., Local Gov't § 19-212 (2013), as amended, replaced, or recodified from time to time, and (ii) bonds (or any related bond anticipation or other notes) authorized by Md. Code Ann., Econ. Dev. §§ 12-201 to 12-213 (2014), as amended, replaced, or recodified from time to time, and in exercising such powers, the County may sell such notes or bonds at private (negotiated) sale as authorized by these or any other applicable laws.

SECTION 5. BE IT FURTHER ENACTED that this Act shall become effective immediately upon the date of the official certification of its approval by the voters at said general election.

Adopted this 23rd day of July, 2014.

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

BY: _____
Mel Franklin
Chairman

ATTEST:

_____
Redis C. Floyd
Clerk of the Council

APPROVED:

DATE: 8-1-2014

BY: _____
Rushern L. Baker, III
County Executive

Prince George's County Council
Agenda Item Summary

Meeting Date:	7/23/2014
Reference No.:	CB-048-2014
Draft No.:	1
Proposer(s):	County Executive
Sponsor(s):	Franklin, Davis, Lehman, Patterson, Turner, Toles
Item Title:	An Act concerning borrowing to finance Capital Projects for Public Works and Transportation Facilities in an aggregate principal amount not exceeding $122,385,000, and providing for such borrowing to be submitted to a referendum of the legal voters of the County

Drafter:	Debra Bice, Capital Budget Analyst, OMB
Resource Personnel:	Debra Bice, Capital Budget Analyst

LEGISLATIVE HISTORY:

Date Presented:		**Executive Action:**	8/1/2014 S
Committee Referral:	6/30/2014 - PSFM	**Effective Date:**	
Committee Action:	7/8/2014 - FAV		
Date Introduced:	6/30/2014		
Public Hearing:	7/23/2014 - 10:00 AM		
Council Action (1)	7/23/2014 - ENACTED		
Council Votes:	WC:A, DLD:A, MRF:A, AH:A, ML:A, EO:A, OP:A, IT:A, KT:A		
Pass/Fail:	P		
Remarks:	Subject to referendum on 11/4/2014		

AFFECTED CODE SECTIONS:

COMMITTEE REPORTS:

Public Safety and Fiscal Management **Date 7/8/2014**

REPORT: Committee Vote: Favorable 5-0 (In Favor: Councilmembers Toles, Davis, Harrison, Lehman, and Turner)

The bill will provide the County with the authority to borrow an amount not to exceed $122,385,000 to finance the design, construction, reconstruction, extension, acquisition, improvement, enlargement, alteration, renovation, relocation, rehabilitation or repair of Public Works and Transportation Facilities as approved in the FY 2015 – 2020 Capital Improvement Program (CIP). Most of the projects in this bill are programmed for funding in the FY 2015 CIP.

In accordance with Section 323 of the County Charter, upon the enactment by the Council, this bill will be placed on the ballot in November for approval by the legal voters of the County.

The Office of Law has reviewed this legislation and finds it to be in proper legislative form with no legal

impediments to its enactment.

There is no immediate fiscal impact on the County with the enactment of CB-48-2014, until these projects are incorporated into a bond authorization bill and the bonds are sold.

BACKGROUND INFORMATION/FISCAL IMPACT:
(Includes reason for proposal, as well as any unique statutory requirements)
This legislation provides the authority to borrow an amount not to exceed $122,385,000 to finance improvements to Public Works and Transportation Facilities as approved in the FY2015-2020 Capital Improvement Program. The amount enabled will provide sufficient funding to complete a useable portion of each project as required by Section 823 of the County Charter. The borrowings authorized in this bill will occur over several years as programmed in the FY2015-2020 Capital Improvement Program.

CODE INDEX TOPICS:

INCLUSION FILES:

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

2014 Legislative Session

Bill No. CB-10-2014

Chapter No. 40

Proposed and Presented by The Chairman (by request – County Executive)

Introduced by Council Members Franklin, Lehman, Toles, Turner, Davis and Patterson

Co-Sponsors

Date of Introduction July 23, 2014

BILL

AN ACT concerning

Farmer's Market Sampler's License Permit and Fee

For the purpose of establishing a permit and fee for a Sampler's License in County based Farmer's Markets.

BY repealing and reenacting with amendments:

SUBTITLE 12. HEALTH.

Section 12-110

The Prince George's County Code

(2011 Edition; 2013 Supplement).

SECTION 1. BE IT ENACTED by the County Council of Prince George's County, Maryland, that Section 12-110 of the Prince George's County Code be and the same is hereby repealed and reenacted with the following amendments:

SUBTITLE 12. HEALTH.

DIVISION 2. FOOD SERVICE FACILITIES.

Subdivision 3. Permits and Inspections.

Sec. 12-110. Posting permit; term; renewal; fees.

* * * * * * * * *

(c) The permit fee shall be as set forth in the following table:

CLASS/ TYPE OF PERMIT	DURATION	ADDITIONAL REQUIREMENTS	FEE
CLASS I special food service facility *(as defined in COMAR 10.15.03)*	1 day	application submitted 14 calendar days or more prior to event	$25.00
CLASS I special food service facility *(as defined in COMAR 10.15.03)*	1 day	application submitted fewer than 14 calendar days prior to event	$75.00
CLASS II special food service facility *(as defined in COMAR 10.15.03)*	1 day	application submitted 14 calendar days or more prior to event	$25.00
CLASS II special food service facility *(as defined in COMAR 10.15.03)*	1 day	application submitted fewer than 14 calendar days prior to event	$75.00
CLASS II special food service facility *(as defined in COMAR 10.15.03)*	2-5 days, less than 1 year	none defined	$75.00
CLASS I special food service facility	up to 1 year	none defined	$425.00
CLASS III special food service facility	up to 1 year	none defined	$425.00
CLASS IV special food service facility	up to 1 year	none defined	$425.00
Farmer's Market Sampler's License	14 to 50 days	Dependent upon issuance of a Farmer's Market Permit. Excludes whole uncut produce or products produced with an On Farm Processing License.	$25.00
Seasonal Food Service Facility – Farmer's Market	14 to 50 days, less than 1 year	Operating only with written permission at a Farmer's Market in the County, as defined by Section 27-107.01 (87.1) and as listed by the Maryland Department of Agriculture, for more than 14 days, but less than 50 days a year.	$175.00
Nonprofit organizations	up to 1 year	not specifically exempted from the fee in Subsections (c) or (g)	$175.00
Nonprofit organization (temporary) organization	1 to 5 days	must be staffed by members	$ 0
Low Priority Hazard Analysis Critical Control Point (HACCP)	up to 1 year	none defined	$225.00
Moderate Priority Hazard Analysis Critical Control Point (HACCP)	up to 1 year	none defined	$325.00
High Priority Hazard Analysis Critical Control Point (HACCP)	up to 1 year	none defined	$425.00
All other food service facilities with NO Hazard Analysis Critical Control Point (HACCP) assessment	up to 1 year	subject to provision in Subsection (c)	$325.00

Nonprofit organizations operating for a temporary period food and drink concessions which are staffed solely by members of the organization shall not be required to pay the fees prescribed in this Section. Further, food service facilities operated by the Prince George's County Board of Education, Blind Industries and Services of Maryland established by Chapter 566, Acts of 1908, or the Capital Area Community Food Bank and its recipient organizations in Prince George's County, Maryland, shall not be required to pay the fees prescribed in this Section. The Capital Area Community Food Bank will provide a list of recipient organizations to the Prince George's County Health Department on the first day of each year and amend that list as new recipient organizations are added. A duplicate permit will be issued, on request, at a charge of Fifteen Dollars ($15.00).

* * * * * * * * *

SECTION 2. BE IT FURTHER ENACTED that the provisions of this Act are hereby declared to be severable; and, in the event that any section, subsection, paragraph, subparagraph, sentence, clause, phrase, or word of this Act is declared invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the remaining words, phrases, clauses, sentences, subparagraphs, paragraphs, subsections, or sections of this Act, since the same would have been enacted without the incorporation in this Act of any such invalid or unconstitutional word, phrase, clause, sentence, subparagraph, subsection, or section.

SECTION 3. BE IT FURTHER ENACTED that this Act shall take effect forty-five (45) calendar days after it becomes law.

Adopted this 9th day of September, 2014.

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

BY: _____
Mel R. Franklin
Chairman

ATTEST:

_____
Redis C. Floyd
Clerk of the Council

APPROVED:

DATE: 9/19/14

BY: _____
Rushern L. Baker, III
County Executive

KEY:
Underscoring indicates language added to existing law.
[Brackets] indicate language deleted from existing law.
Asterisks *** indicate intervening existing Code provisions that remain unchanged.

* * * * * * * * *

Prince George's County Council
Agenda Item Summary

Meeting Date:	9/9/2014
Reference No.:	CB-010-2014
Draft No.:	1
Proposer(s):	County Executive
Sponsor(s):	Franklin, Lehman, Toles, Turner, Davis, Patterson
Item Title:	An Act establishing a Farmer's Market Sampler's License permit and fee for farmers offering cut samples of their produce at County based farmer's markets

Drafter:	LaKeecia R. Allen, Office of Law
Resource Personnel:	Susan Thweatt,Health Department

LEGISLATIVE HISTORY:

Date Presented:	4/1/2014	**Executive Action:**	9/19/2014 S
Committee Referral:	4/1/2014 - HEHS	**Effective Date:**	11/4/2014
Committee Action:	7/15/2014 - FAV		
Date Introduced:	7/23/2014		
Public Hearing:	9/9/2014 - 1:30 PM		
Council Action (1)	9/9/2014 - ENACTED		
Council Votes:	WC:A, DLD:A, MRF:A, AH:A, ML:A, EO:A, OP:A, IT:A, KT:A		
Pass/Fail:	P		
Remarks:			

AFFECTED CODE SECTIONS:
12-110

COMMITTEE REPORTS:

HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE **Date 7/15/2014**

Committee Vote: Favorable, 4-0 (In favor: Council Members Patterson, Davis, Lehman and Turner)

Staff provided a summary of the legislation and referral comments that were received. CB-10-2014 amends Subtitle 12, Section 12-110 of the Prince George's County Code to establish a permit and fee for a Sampler's License in County based Farmer's Markets. The proposed Bill adds to the Food Service Facility permit fee schedule a Farmer's Market Sampler's License that can be issued for a time period of fourteen (14) to fifty (50) days to a holder of a Farmer's Market permit for a fee of Twenty-Five ($25.00). The permit's fee is currently $175.00 which could potentially be a burden for a local farmer making a living from selling produce.

The Farmer's Market Sampler's License would allow the licensee to offer samples of their farm products for immediate human consumption. The Farmer's Market Sampler's License does not apply to whole uncut produce or products produced with an On Farm Processing License.

The Health Officer indicated that regulations currently exist to protect the sanitation of the food; inspections and sanitary facilities for on-site food preparation; and acquiring a permit as cut produce samples may cause

contamination of cutting instruments and cross-contamination of food. Violators are shut down and the market manager explaining the appropriate procedure.

The Office of the County Executive has reviewed the legislation and has provided a favorable recommendation.

The Office of Audits and Investigations determined that CB-10-2014 if enacted will ease the burdens placed on local famers supports the local economy and should provide a positive fiscal impact.

The Office of Law reviewed the Bill and finds it to be in proper legislative form.

BACKGROUND INFORMATION/FISCAL IMPACT:

(Includes reason for proposal, as well as any unique statutory requirements)

This legislation will amend the County Code to establish a permit and fee for a Farmer's Market Sampler's License pursuant to a change to the Code of Maryland Regulations governing Food Service Facilities (COMAR) 10.15.03.28.B2. This amendment will add the license and fee to the existing fee table and provide an affordable license option for farmer's offering samples of their farm products for immediate human consumption.

CODE INDEX TOPICS:

INCLUSION FILES:

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

2014 Legislative Session

Bill No. CB-37-2014

Chapter No. 41

Proposed and Presented by Council Member Lehman

Introduced by Council Members Lehman, Toles, Olson, Franklin, Davis and Patterson

Co-Sponsors

Date of Introduction July 23, 2014

BILL

AN ACT concerning

SNAP to Health Program

For the purpose of encouraging and supporting Supplemental Nutrition Assistance Program (SNAP) acceptance and processing technology at farmer's markets

BY adding:

SUBTITLE 12. HEALTH.

Sections 12-116, 12-117, 12-118, 12-119, 12-120, and 12-121

The Prince George's County Code

(2011 Edition; 2013 Supplement).

WHEREAS, The Supplemental Nutrition Assistance Program (SNAP) is a federal program that is administered through the United States Department of Agriculture (USDA) to provide nutritional assistance to millions of eligible, low income individuals and families, thereby providing economic benefits to communities; and

WHEREAS, Prince George's County residents have high incidents of extremely poor health indicators such as diabetes, obesity, and heart disease and the USDA's declaration that areas of Prince George's County are a "food desert", underscore a need for greater access to fresh foods by County residents; and

WHEREAS, Most of the farmer's markets in Prince George's County do not have electronic bank transfer (EBT) or SNAP benefits acceptance and processing technology; and

WHEREAS, The USDA has a program with available funding that is distributed to the

states to provide at no cost to the farmer's market, a device that accepts and processes SNAP benefits; and

WHEREAS, The State of Maryland's Department of Agriculture is responsible for accepting applications for such devices; and

WHEREAS, a combination of federal and county assistance is needed to overcome impediments to obtaining and maintaining SNAP benefits acceptance and processing technology to be used by farmer's markets; now, therefore,

SECTION 1. BE IT ENACTED by the County Council of Prince George's County, Maryland, that Sections 12-116, 12-117, 12-118, 12-119, 12-120 and 12-121 of the Prince George's County Code be and the same is hereby added:

SUBTITLE 12. HEALTH.

DIVISION 2. FOOD SERVICE FACILITIES.

SUBDIVISION 4. SNAP TO HEALTH PROGRAM.

Sec. 12-116. SNAP to Health Program.

(a) The Department shall establish a program entitled "SNAP To Health" to provide technical assistance:

(1) to a Farmer's Market as defined by Section 27-107.01(87.1) of the County Code, in acquiring technology necessary to accept and process benefits under the Supplemental Nutrition Assistance Program (SNAP).

(2) To train managers at a Farmer's Market how to manage the reporting requirements and responsibilities associated with managing a system that accepts and processes SNAP benefits.

Sec. 12-117. Grants under the SNAP to Health Program.

(a) The Department shall provide grants:

(1) To a Farmer's Market to offset the initial cost of establishing a SNAP acceptance and processing system.

(2) To a Farmer's Market to offset the costs associated with managing SNAP acceptance and processing such as fees associated with hosting an Electronic Bank Transfer (EBT) device, transaction fees associated with SNAP purchases on the EBT device, and staff costs.

(b) Contingent upon available funding, a Farmer's Market applying for the type of grant

assistance found in this Section is eligible for to three (3) years of assistance in the following increments:

(1) In the first year, the grant may offset up to One Hundred Percent (100%) of the costs.

(2) In the second year, the grant may offset up to Fifty Percent (50%) of the costs.

(3) In the third year, the grant may offset up to Twenty Five Percent (25%) of the costs.

(c) A farmer's market may not receive more than $5,000 in county grants under this program in a single fiscal year.

(d) The Department shall establish the eligibility requirements the managing entity of a farmer's market must meet in order to qualify for a grant through program regulations promulgated pursuant to Section 12-120.

Sec. 12-118. Outreach and Advertising.

(a) The Department shall collaborate with the Farmer's Markets, the Department of Social Services, the Prince George's County Visitors Bureau and non-profit organizations on advertising and outreach targeting Prince George's County residents participating in SNAP to inform them which Farmer's Markets accept and process SNAP benefits as well as the health benefits of buying fresh produce at the farmer's market.

Sec. 12-119. Funding.

(a) The administration and implementation of this program shall be funded initially for an amount of One Hundred Thousand Dollars ($100,000.00) as appropriated in the Fiscal Year 2015 budget.

Sec. 12-120. Regulations.

(a) The Department shall promulgate regulations necessary to implement the requirements of this subdivision by January 1, 2015.

Sec. [12-116.] 12-121. through Sec. 12-129. Reserved.

* * * * * * * * *

SECTION 2. BE IT FURTHER ENACTED that the provisions of this Act are hereby declared to be severable; and, in the event that any section, subsection, paragraph, subparagraph, sentence, clause, phrase, or word of this Act is declared invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the remaining words, phrases, clauses, sentences, subparagraphs, paragraphs, subsections, or sections of this

Act, since the same would have been enacted without the incorporation in this Act of any such invalid or unconstitutional word, phrase, clause, sentence, subparagraph, subsection, or section.

SECTION 4. BE IT FURTHER ENACTED that this Act shall take effect on January 1, 2015.

Adopted this 9th day of September, 2014.

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

BY: _____
Mel Franklin
Chairman

ATTEST:

_____
Redis C. Floyd
Clerk of the Council

APPROVED:

DATE: 9/19/14

BY: _____
Rushern L. Baker, III
County Executive

KEY:
Underscoring indicates language added to existing law.
[Brackets] indicate language deleted from existing law.
Asterisks *** indicate intervening existing Code provisions that remain unchanged.

Prince George's County Council
Agenda Item Summary

Meeting Date:	9/9/2014
Reference No.:	CB-037-2014
Draft No.:	2
Proposer(s):	Lehman
Sponsor(s):	Lehman, Toles, Olson, Franklin, Davis, Patterson
Item Title:	An Act encouraging and supporting Supplemental Nutrition Assistance Program (SNAP) acceptance and processing technology at farmer's markets.

Drafter:	Leroy D. Maddox, Jr., Legislative Officer
Resource Personnel:	Matthew A. Dernoga,Citizens Services Assistant District 1

LEGISLATIVE HISTORY:

Date Presented:	6/3/2014	**Executive Action:**	9/19/2014 S
Committee Referral:	6/3/2014 - HEHS	**Effective Date:**	1/1/2015
Committee Action:	7/15/2014 - FAV(A)		
Date Introduced:	7/23/2014		
Public Hearing:	9/9/2014 - 1:30 PM		
Council Action (1)	9/9/2014 - ENACTED		
Council Votes:	WC:A, DLD:A, MRF:A, AH:A, ML:A, EO:A, OP:A, IT:A, KT:A		
Pass/Fail:	P		
Remarks:			

AFFECTED CODE SECTIONS:
12-116, 12-117, 12-118, 12-119, 12-120

COMMITTEE REPORTS:

HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE **Date 7/15/2014**

Committee Vote: Favorable as Amended, 4-0 (In favor: Council Members Patterson, Davis, Lehman and Turner)

Staff provided a summary of the legislation and referral comments that were received. CB-37-2014 adds Subtitle 12, Division 2, Subdivision 4 to the Prince George's County Code to establish the SNAP to Health Program (the "Program") to be administered by the Prince George's County Health Department and to provide for initial program funding, grant assistance, outreach and advertising for farmer's markets.

The Program shall provide technical assistance to farmer's markets in acquiring the technology needed to accept benefits under the Supplemental Nutritional Assistance Program (SNAP). The Program will also provide training to farmer's markets to assist managers in utilizing a system that accepts and processes SNAP benefits and with reporting requirements.

One Hundred Thousand ($100,000) in initial funding is approved for FY 2015 with the Health Department establishing guidelines to implement provisions of this bill by January 1, 2015.

The Health Officer indicated that this bill will offer increased access to fresh fruits and vegetables to the community and aligns with the Health Department's mission to create a healthier County. The Health Officer further stated that there are currently 21 farmer's markets in the County of which six (6) have the technology to except SNAP. The outreach efforts and educational component is instrumental in the success of this program to the SNAP recipients and the general population in making the citizens aware of the farmer's markets in the county.

The Director of the Department of Social Services provided written comments indicating that their position is from a marketing perspective to their customers.

The Committee considered CB-37-2014 Draft 2 with amendments that were merely clarifying language.

The Office of Audits and Investigations determined that CB-37-2014 if enacted will result in a negative impact to the County of $100,000, which is the amount of the funding appropriated in the FY 2015 budget.

The Office of the County Executive has reviewed the legislation and has provided favorable recommendation.

BACKGROUND INFORMATION/FISCAL IMPACT:

(Includes reason for proposal, as well as any unique statutory requirements)

Greater access to fresh foods is important for Prince George's County residents. Most farmer's markets in Prince George's County do not have SNAP acceptance technology. Such technology would enhance access to fresh foods by Prince George's County residents particularly in areas deemed as "food deserts" by the United States Department of Agriculture.

CODE INDEX TOPICS:

INCLUSION FILES:

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

2014 Legislative Session

Bill No. CB-58-2014

Chapter No. 43

Proposed and Presented by The Chairman (by request – County Executive)

Introduced by Council Member Davis

Co-Sponsors

Date of Introduction July 23, 2014

BILL

AN ACT concerning

Supplementary Appropriations

For the purpose of declaring additional revenue and appropriating to the Special Revenue Fund to provide for costs that were not anticipated and included in the Approved Fiscal Year 2015 Budget.

WHEREAS, CB-34-2014, as amended, adopted and enacted the Annual Budget and Appropriation Ordinance of Prince George's County for Fiscal Year 2015, which set forth the amount of appropriations and revenue estimates, said appropriation and revenue estimates to be adjusted as hereinafter set forth; and

WHEREAS, pursuant to Section 815 of the Charter of Prince George's County, Maryland, the County Council may, by legislative act, make additional or supplementary appropriations from revenue received from anticipated sources but in excess of budget estimates therefor, from revenues received from sources not anticipated in the budget for the current fiscal year and from any prior year available and uncommitted fund balance; and

WHEREAS, the additional appropriations as provided herein, and certain additional revenues have been identified; and

WHEREAS, the County Executive has duly recommended that the supplementary appropriations be made; now, therefore,

SECTION 1. BE IT ENACTED by the County Council of Prince George's County, Maryland that the following adjustments to revenue estimates for Fiscal Year 2015 for the Special Revenue Fund are made:

	Approved Budget	Adjustments	Revised Budget
SPECIAL REVENUE FUND			
REVENUE SOURCE			
Appropriated Fund Balance	$468,500	$1,750,000	$2,218,500
Interest and Dividends	50,000	0	50,000
Miscellaneous – Transfer In	0	950,000	950,000
TOTAL, Property Management	$518,500	$2,700,000	$3,218,500
Appropriated Fund Balance	$5,000	$950,000	$955,000
TOTAL, Collington Center	$5,000	$950,000	$955,000
TOTAL, SPECIAL REVENUE FUND	$149,105,600	$3,650,000	$152,755,600

SECTION 2. BE IT FURTHER ENACTED that supplementary appropriations are made as follows:

	Approved Budget	Adjustments	Revised Budget
PROPERTY MANAGEMENT			
Acquisition Expenses	$ 0	$2,700,000	$2,700,000
TOTAL, PROPERTY MANAGEMENT	$518,500	$2,700,000	$3,218,500
COLLINGTON CENTER			
Special Fund Transfer	$ 0	$950,000	$950,000
TOTAL, COLLINGTON CENTER	$ 5,000	$950,000	$955,000
TOTAL, SPECIAL REVENUE FUND	$149,105,600	$3,650,000	$152,755,600

SECTION 3. BE IT FURTHER ENACTED that this Act shall be effective forty-five (45) days after it becomes law.

Adopted this 9th day of September, 2014.

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

BY: _____
Mel Franklin
Chairman

ATTEST:

_____
Redis C. Floyd
Clerk of the Council

APPROVED:

DATE: 9/19/14

BY: _____
Rushern L. Baker, III
County Executive

Prince George's County Council
Agenda Item Summary

Meeting Date:	7/23/2014
Reference No.:	CB-058-2014
Draft No.:	1
Proposer(s):	County Executive
Sponsor(s):	Davis
Item Title:	An Act concerning Supplementary Appropriations for the purpose of declaring additional revenue and appropriating to the Fiscal Year 2015 Special Revenue Fund to support the acquisition of property

Drafter:	LaKeecia Allen, Office of Law
Resource Personnel:	Terri Bacote-Charles,Office of Management and Budget

LEGISLATIVE HISTORY:

Date Presented:	7/15/2014	**Executive Action:**	9/19/2014 S
Committee Referral:	7/15/2014 - C.O.W.	**Effective Date:**	11/4/2014
Committee Action:	7/23/2014 - FAV		
Date Introduced:	7/23/2014		
Public Hearing:	9/9/2014 - 1:30 PM		
Council Action (1)	9/9/2014 - ENACTED		
Council Votes:	WC:A, DLD:A, MRF:A, AH:A, ML:A, EO:A, OP:A, IT:A, KT:A		
Pass/Fail:	P		
Remarks:			

AFFECTED CODE SECTIONS:

COMMITTEE REPORTS:

COMMITTEE OF THE WHOLE **Date 7/23/2014**

The Council convened as the Committee of the Whole on July 23, 2014, to discuss CB-58-2014. The bill provides additional appropriation authority totaling $3.7 million in the Special Revenue Fund (Property Management and Collington Center) to support expenses related to the acquisition of property on behalf of the County. Floyd Holt, Deputy Director, Office of Central Services provided a brief summary on the parcel of land to be acquired in the Largo area. The Committee voted favorable 8-0. (Absent: Council Member Turner)

BACKGROUND INFORMATION/FISCAL IMPACT:

(Includes reason for proposal, as well as any unique statutory requirements)

This legislation provides additional appropriation authority totaling $3.7 million in the Special Revenue Fund (Property Management and Collington Center) to support expenses related to the acquisition of property on behalf of the County. The additional resources will increase the FY 2015 Special Revenue Fund as amended from $149,105,600 to $152,755,600.

CODE INDEX TOPICS:

INCLUSION FILES:

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

2014 Legislative Session

Bill No. CB-49-2014

Chapter No. 45

Proposed and Presented by Council Member Harrison

Introduced by Council Members Harrison, Lehman, Franklin, Turner, Davis, Patterson and Olson

Date of Introduction July 8, 2014

BILL

AN ACT concerning

Automated Purchasing Machines

For the purpose of defining automated purchasing machines, prohibiting automated purchasing machines; providing for certain fines and penalties; providing for a certain effective date; and generally relating to automated purchasing machines.

BY adding:

SUBTITLE 5. BUSINESSES AND LICENCES.

Sections 5-242, 5-243, and 5-244,

The Prince George's County Code

(2011 Edition; 2013 Supplement).

SECTION 1. BE IT ENACTED by the County Council of Prince George's County, Maryland, that Sections 5-242, 5-243, and 5-244, of the Prince George's County Code be and the same are hereby added:

SUBTITLE 5. BUSINESSES AND LICENSES.

DIVISION 19. SECONDHAND AND PAWN DEALERS

Sec. 5-242. Definition.

(a) **Automated purchasing machine** means a self-service device that is designed to dispense money in exchange for personal property and is also known as a reverse vending machine. This section does not apply to an automated purchasing machine that is used exclusively for collecting recyclable materials, including paper, glass, metals, plastics, and cardboard, in accordance with a recycling program approved by the Maryland Department of the

Environment.

(b) **Personal property** means private property that is moveable. Personal property includes property that is serialized or normally has a unique identifier and gift cards or vouchers that have monetary value.

Sec. 5-243. Prohibition.

(a) The installation or operation of automated purchasing machines is prohibited within Prince George's County.

Sec. 5-244. Penalties.

(a) A violation of Section 5-243 shall be punished by a fine not exceeding One Thousand Dollars ($1,000.00) or by imprisonment for not more than six (6) months.

SECTION 2. BE IT FURTHER ENACTED that the provisions of this Act are hereby declared to be severable; and, in the event that any section, subsection, paragraph, subparagraph, sentence, clause, phrase, or word of this Act is declared invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the remaining words, phrases, clauses, sentences, subparagraphs, paragraphs, subsections, or sections of this Act, since the same would have been enacted without the incorporation in this Act of any such invalid or unconstitutional word, phrase, clause, sentence, subparagraph, subsection, or section.

[SECTION 3. BE IT FURTHER ENACTED that this Act shall take effect forty-five (45) calendar days after it becomes law, or take effect on October 1, 2014, whichever is later.]

SECTION 3. BE IT FURTHER ENACTED that, notwithstanding any provision of Section 318 of the County Charter to the contrary, the provisions of this Act shall take effect in accordance with Chapter 161 of the 2014 Laws of Maryland, a Public General Law.

SECTION 4. BE IT FURTHER ENACTED that the provisions of this Act shall take effect on October 1, 2014.

Adopted this 16th day of September, 2014.

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

BY: _____
Mel Franklin
Chairman

ATTEST:

_____
Redis C. Floyd
Clerk of the Council

APPROVED:

DATE: 9/25/2014

BY: _____
Rushern L. Baker, III
County Executive

Prince George's County Council
Agenda Item Summary

Meeting Date:	9/16/2014
Reference No.:	CB-049-2014
Draft No.:	2
Proposer(s):	Harrison
Sponsor(s):	Harrison, Davis, Franklin, Lehman, Olson, Patterson, Turner
Item Title:	An Act concerning Automated Purchasing Machines for the purpose of defining automated purchasing machines, prohibiting automated purchasing machines; providing for certain fines and penalties; and generally relating to automated purchasing machines.

Drafter:	Kathleen H. Canning, Legislative Officer
Resource Personnel:	Rodney C. Streeter,Chief of Staff Council District 5

LEGISLATIVE HISTORY:

Date Presented:		**Executive Action:**	9/25/2014 S
Committee Referral:	7/8/2014 - PSFM	**Effective Date:**	10/1/2014
Committee Action:	9/9/2014 - NR		
Date Introduced:	7/8/2014		
Public Hearing:	9/9/2014 - 1:30 PM		
Council Action (1)	9/16/2014 - ENACTED		
Council Votes:	WC:A, DLD:A, MRF:A, AH:A, ML:N, EO:A, OP:A, IT:A, KT:N		
Pass/Fail:	P		
Remarks:			

AFFECTED CODE SECTIONS:
05-242, 05-243, 05-244

COMMITTEE REPORTS:

COMMITTEE OF THE WHOLE **Date 9/9/2014**

Vote: No Recommendation, 9-0. (In favor: Council Members Franklin, Campos, Davis, Harrison, Lehman, Olson, Patterson, Toles and Turner)

This bill was introduced on July 8, 2014. The public hearing on this bill was held on September 9, 2014.

The purpose of this bill is to expressly prohibit the installation or operation of automated purchasing machines within Prince George's County. Automated purchasing machines are self-service devices that are designed to dispense money in exchange for personal property and are also known as reverse vending machines.

It does not apply to an automated purchasing machine that is used exclusively for collecting recyclable materials, including paper, glass, metals, plastics, and cardboard, in accordance with a recycling program approved by the Maryland Department of the Environment.

Personal property means private property that is moveable. Personal property includes property that is serialized or

normally has a unique identifier and gift cards or vouchers that have monetary value.

This bill provides that the installation or operation of automated purchasing machines is prohibited within Prince George's County.

Violation of the provisions of this bill shall be punished by a fine not exceeding One Thousand Dollars ($1,000.00) or by imprisonment for not more than six (6) months.

During the Committee of the Whole, the following issues were discussed: ban, partial ban, existing automated purchasing machines, scope of State and County authority, crime, location, zoning, fees, number of licensees, hours of operation, fines and penalties, retroactive effective date, and pawnshops.

The County Council requested an Attorney General opinion regarding §20-102 of Senate Bill 382.

BACKGROUND INFORMATION/FISCAL IMPACT:
(Includes reason for proposal, as well as any unique statutory requirements)
The purpose of this bill is to expressly prohibit the installation or operation of automated purchasing machines within Prince George's County. Automated Purchasing Machines are self-service devices that are designed to dispense money in exchange for personal property and are also known as reverse vending machines.

9/16/2014:
A motion was made by Council Member Harrison; seconded by Council Member Turner to amend CB-49-2014 as outlined in Amendment #1A as follows:
1. On Page 1, in Line 4 "fines and penalties;" add the following: "providing for a certain effective date;".
2. Strike Lines 39 through 40 on Page 2, and insert the following in lieu thereof:
"SECTION 3. BE IT FURTHER ENACTED that, notwithstanding any provision of Section 318 of the County Charter to the contrary, the provisions of this Act shall take effect in accordance with Chapter 161 of the 2014 Laws of Maryland, a Public General Law.
SECTION 4. BE IT FURTHER ENACTED that the provisions of this Act shall take effect on October 1, 2014."
3. Strike the numeric line designations on Page 2 of the bill; renumber sequentially in lieu thereof, beginning with "1".

The motion carred by a vote of 8-1 (In favor: Council Members Franklin, Campos, Davis, Harrison, Olson, Patterson, Toles and Turner. Opposed: Council Member Lehman)

CB-49-2014 (DR-2) was enacted.

CODE INDEX TOPICS:

INCLUSION FILES:

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

2014 Legislative Session

Bill No. CB-68-2014

Chapter No. 46

Proposed and Presented by Council Member Franklin

Introduced by Council Member Franklin

Co-Sponsors

Date of Introduction September 2, 2014

BILL

AN ACT concerning

Compensation of Elected Officials

For the purpose of administratively codifying determinations of the Compensation Review Board, in accordance with procedures set forth in the Charter and in compliance with State law, including the Compensation Review Board's recommendations to amend the compensation of the County Executive and County Council members, including for the Chair and Vice-Chair of the County Council; codifying the Compensation Review Board's recommendations to provide for an increase in the County contribution to a certain Plan for the County Executive and County Council members; making certain references to State law; and generally relating to the compensation of elected officials.

BY repealing and reenacting with amendments:

SUBTITLE 2. ADMINISTRATION.

Sections 2-110.01 and 2-112.01,

The Prince George's County Code

(2011 Edition; 2013 Supplement).

WHEREAS, in accordance with Sections 308 and 406 of the Charter, the Compensation Review Board recommended certain modifications to compensation for the County Executive and County Council members; and

WHEREAS, the Compensation Review Board's recommendations were not amended by a vote of not less than two-thirds of the County Council within ninety (90) days in accordance with Sections 308 and 406 of the Charter and became effective under the Charter; and

WHEREAS, State law also requires the codification of changes in compensation; now, therefore,

SECTION 1. BE IT ENACTED by the County Council of Prince George's County, Maryland, that Sections 2-110.01 and 2-112.01 of the Prince George's County Code be and the same are hereby repealed and reenacted with the following amendments:

SUBTITLE 2. ADMINISTRATION.

DIVISION 1. COUNTY COUNCIL.

Sec. 2-110.01. Compensation.

[(a) The members of the County Council shall receive compensation for the performance of their public duties under the Charter of $70,000 per annum, beginning on the first Monday in December, 2002, and adjusted annually thereafter on the first Monday in December by a percentage which is seventy-five percent of the percentage by which the Consumer Price Index for the Washington Metropolitan area as of July 31 shall have changed from the preceding July 31st. The compensation of the Chairman of the County Council shall be fixed at $5,000 per annum in excess of the salary of the other council members during such person's term as Chairman, and the compensation of the Vice Chairman of the County Council shall be fixed at $2,500 per annum in excess of the compensation of the other Council members during such person's term as Vice Chairman.]

(a) The members of the County Council shall receive compensation for the performance of their public duties under the Charter of:

(1) $108,902 per annum, beginning on the first Monday in December, 2014;

(2) $114,347 per annum, beginning on the first Monday in December, 2015;

(3) an amount adjusted annually, with an increase equal to the percentage equivalent to the percentage by which the Consumer Price Index for the Washington-Baltimore All Items area for September shall have increased from the preceding September or $3,000, whichever is greater beginning on the first Monday in December, 2016; and

(4) an amount adjusted annually, with an increase equal to the percentage equivalent to the percentage by which the Consumer Price Index for the Washington-Baltimore All Items area for September shall have increased from the preceding September or $3,000, whichever is greater beginning on the first Monday in

December, 2017.

(b) The compensation of the Chair of the County Council shall be fixed at five percent (5%) per annum in excess of the compensation of the other Council members during such person's term as Chair, and the compensation of the Vice-Chair of the County Council shall be fixed at two and one half percent (2.5%) per annum in excess of the compensation of the other Council members during such person's term as Vice-Chair.

(c) The County contribution for County Council members to the County's ICMA 401 Defined Contribution Plan shall increase from five percent (5%) to ten percent (10%), while the County Council members will continue to contribute five percent (5%) of base salary.

[(b)] (d) The compensation of members of the County Council [, beginning on the first Monday in December, 2006,] shall be determined in accordance with Section 308 of the Charter [and Section 2-105 of the County Code] and applicable State law.

* * * * * * * * * * *

DIVISION 2. COUNTY EXECUTIVE.

Sec. 2-112.01. Compensation.

[(a) The County Executive shall receive compensation for the performance of his public duties under the Charter of $130,000 per annum, beginning on the first Monday in December, 2002, and adjusted annually thereafter on the first Monday in December by a percentage which is seventy-five percent of the percentage by which the Consumer Price Index for the Washington Metropolitan area as of August 31, shall have changed from the preceding August 31st.]

(a) The County Executive shall receive compensation for the performance of public duties under the Charter of:

(1) $197,141 per annum, beginning on the first Monday in December, 2014;

(2) $206,998 per annum, beginning on the first Monday in December, 2015;

(3) an amount adjusted annually, with an increase equal to the percentage equivalent to the percentage by which the Consumer Price Index for the Washington-Baltimore All Items area for September shall have increased from the preceding September or $3,000, whichever is greater beginning on the first Monday in December, 2016; and

(4) an amount adjusted annually, with an increase equal to the percentage equivalent

to the percentage by which the Consumer Price Index for the Washington-Baltimore All Items area for September shall have increased from the preceding September or $3,000, whichever is greater beginning on the first Monday in December, 2017.

(b) The County contribution for the County Executive to the County's ICMA 401 Defined Contribution Plan shall increase from five percent (5%) to ten percent (10%), while the County Executive will continue to contribute five percent (5%) of base salary.

(c) [(b)] The compensation of the County Executive[, beginning on the first Monday in December, 2006,] shall be determined in accordance with Section 406 of the Charter [and Section 2-105 of the County Code] and applicable State law.

SECTION 2. BE IT FURTHER ENACTED that the provisions of this Act are hereby declared to be severable; and, in the event that any section, subsection, paragraph, subparagraph, sentence, clause, phrase, or word of this Act is declared invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the remaining words, phrases, clauses, sentences, subparagraphs, paragraphs, subsections, or sections of this Act, since the same would have been enacted without the incorporation in this Act of any such invalid or unconstitutional word, phrase, clause, sentence, subparagraph, subsection, or section.

SECTION 3. BE IT FURTHER ENACTED that this Act shall take effect forty-five (45) calendar days after it becomes law.

Adopted this 23rd day of September, 2014, by an affirmative vote of two-thirds of the members of the full County Council.

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

BY: _____
Mel Franklin
Chairman

ATTEST:

_____
Redis C. Floyd
Clerk of the Council

APPROVED:

DATE: 10-6-2014

BY: _____
Rushern L. Baker, III
County Executive

KEY:
Underscoring indicates language added to existing law.
[Brackets] indicate language deleted from existing law.
Asterisks *** indicate intervening existing Code provisions that remain unchanged.

Prince George's County Council
Agenda Item Summary

Meeting Date:	9/23/2014
Reference No.:	CB-068-2014
Draft No.:	1
Proposer(s):	Franklin
Sponsor(s):	Franklin
Item Title:	An Act concerning Compensation of Elected Officials for the purpose of administratively codifying determinations of the Compensation Review Board, in accordance with procedures set forth in the Charter and in compliance with State law, including the Compensation Review Board's recommendations to amend the compensation of the County Executive and County Council members, including for the Chair and Vice-Chair of the County Council; codifying the Compensation Review Board's recommendations to provide for an increase in the County contribution to a certain Plan for the County Executive and County Council members; making certain references to State law; and generally relating to the compensation of elected officials.

Drafter:	Kathleen H. Canning, Legislative Officer
Resource Personnel:	Colette R. Gresham,Legislative Officer Karen T. Zavakos,Legislative Officer

LEGISLATIVE HISTORY:

Date Presented:		**Executive Action:**	10/6/2014 S
Committee Referral:	9/2/2014 - C.O.W.	**Effective Date:**	11/21/2014
Committee Action:	9/2/2014 - FAV		
Date Introduced:	9/2/2014		
Public Hearing:	9/23/2014 - 10:00 AM		
Council Action (1)	9/23/2014 - ENACTED		
Council Votes:	WC:A, DLD:A, MRF:A, AH:A, ML:A, EO:A, OP:A, IT:A, KT:A		
Pass/Fail:	P		
Remarks:			

AFFECTED CODE SECTIONS:
02-110.01, 02-112.01

COMMITTEE REPORTS:

COMMITTEE OF THE WHOLE **Date 9/2/2014**

Committee Vote: Favorable 7-0. Motion made by Council Member Davis; seconded by Council Member Toles. Motion carried 7-0. (In favor: Council Members Franklin, Campos, Davis, Lehman, Olson, Patterson and Toles. Absent: Council Members Harrison and Turner)

The purpose of this bill is to codify determinations of the Compensation Review Board regarding elected officials' compensation in compliance with State and County law. In accordance with Sections 308 and 406 of the Charter, the Compensation Review Board recommended certain modifications to compensation for the County Executive and County Council members. The Compensation Review Board's recommendations were not amended by a vote of not less than two-thirds of the County Council within ninety (90) days in accordance with Sections 308 and 406 of the Charter and became effective under the Charter. State law requires the codification of these salary changes.

The bill increases the compensation of the County Council members and the County Executive; increases the compensation for the Chair and Vice-Chair of the County Council, by 5% and 2.5%, respectively; and increases the County contribution to the County's defined contribution plan (from 5% to 10%).

The bill sets forth compensation for members of the County Council and for the County Executive for the performance of their public duties under the Charter. Further, The County contribution for the County Council members and the County Executive to the County's ICMA 401 Defined Contribution Plan increases from five percent (5%) to ten percent (10%), while the County Council members and the County Executive will continue to contribute five percent (5%) of base salary.

BACKGROUND INFORMATION/FISCAL IMPACT:

(Includes reason for proposal, as well as any unique statutory requirements)

The purpose of this bill is to administratively codify determinations of the Compensation Review Board, in accordance with procedures set forth in the Charter and in compliance with State law.

This bill amends the compensation of the County Council members and the County Executive.
This bill amends the compensation of the Chair and Vice-Chair of the County Council.

This bill also provides for an increase in the County contribution to the County's ICMA 401 Defined Contribution Plan for the County Council members and the County Executive.

CODE INDEX TOPICS:

INCLUSION FILES:

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

2014 Legislative Session

Bill No. CB-22-2014

Chapter No. 57

Proposed and Presented by Council Member Lehman

Introduced by Council Members Lehman, Franklin, Campos, Davis, Harrison, Olson, Patterson, Toles and Turner

Date of Introduction September 23, 2014

BILL

AN ACT concerning

Length of Service Award Program

For the purpose of increasing certain benefits under the Length of Service Award Program for volunteers and surviving spouses.

BY repealing and reenacting with amendments:

SUBTITLE 11. FIRE SAFETY.

Section 11-328,

The Prince George's County Code

(2011 Edition; 2013 Supplement).

SECTION 1. BE IT ENACTED by the County Council of Prince George's County, Maryland, that Section 11-328 of the Prince George's County Code be and the same is hereby repealed and reenacted with the following amendments:

SUBTITLE 11. FIRE SAFETY.

DIVISION 6. VOLUNTEER FIRE COMPANIES.

Sec. 11-328. Length of Service Award Program.

(a) There is hereby established a Length of Service Award program for active volunteer members of the Prince George's County Fire/Emergency Medical Services Department.

(b) Eligibility. Beginning July 1, 2005, any person who has reached the age of fifty-five (55) and who has completed a minimum of twenty-five (25) years of certified active volunteer service with any Prince George's County volunteer fire company or volunteer rescue squad or

combination thereof shall be eligible to participate in the Length of Service Award Program. The requirements for eligibility are:

(1) The member must meet the active membership test under the procedures established herein.

(2) Classification as an "active" member by an individual department bylaws is not sufficient to be eligible.

(3) Volunteer members of the fire department of the City of Takoma Park shall not be eligible to participate in the program.

(c) Benefits.

(1) Effective July 1, 2005, and thereafter, any volunteer who has completed twenty-five (25) years of certified active service within the Prince George's County Fire/Emergency Medical Services Department upon reaching age fifty-five (55) shall receive a payment of One Hundred Twenty-five Dollars ($125.00) per month for fiscal year 1988; One Hundred Fifty Dollars ($150.00) per month for fiscal year 1989; One Hundred Seventy-five Dollars ($175.00) per month for fiscal year 1990; Two Hundred Dollars ($200.00) per month for fiscal year 1991 through fiscal year 2000; and Two Hundred Twenty-five Dollars ($225.00) per month for fiscal year 2001 and for each fiscal year thereafter until June 30, 2015. Effective July 1, 2015, and thereafter, any volunteer currently receiving benefits or that has served twenty-five (25) years and attained the age of fifty-five (55) as of July 1, 2015, shall receive a payment of Three Hundred Fifty Dollars ($350) per month for fiscal year 2016; Three Hundred Seventy-Five Dollars ($375) per month for fiscal year 2017; Four Hundred Dollars ($400) per month for fiscal year 2018; and Four Hundred Fifty Dollars ($450) per month for fiscal year 2019 and for each fiscal year thereafter.

(2) A payment of [Four] Eight Dollars ($[4] 8.00) per month shall be added to the benefits described above, for each full year of certified service in excess of twenty-five (25) years. Payments shall begin on the first day of the month following eligibility. The provisions of this Section shall apply to all members currently receiving benefits upon certification of additional years.

(3) In the event that an active volunteer fireman or rescue squadsman (for purposes of this Subsection only herein defined as one who has a minimum of ten (10) years active certified service with five (5) years immediately preceding) attains the age of seventy (70), he shall be

entitled to a payment of [Four] Eight Dollars ($[4] 8.00) per month for each year of certified service. Payments shall begin on the first day following eligibility.

(4) Once a member is receiving benefits under Subsections (c)(1) or (2), that member may annually accrue additional benefits by certified active service.

(5) In the event that:

(A) Any active volunteer is found by the Maryland Workers' Compensation Commission to be permanently disabled in the course of his employment as a volunteer fireman or rescue squadsman, as defined by the State Workers' Compensation Law; and

(B) Such disability is found by a competent medical authority, designated by the County Executive of Prince George's County, to prevent the volunteer from pursuing his or her normal occupation; then

(C) Such volunteer shall receive the benefits prescribed in Subsection (c)(1), as though he had twenty-five (25) years of service and had attained the age of fifty-five (55) years.

These benefits shall begin on the first day of the month following the establishment of entitlement by the medical authority established by the County Executive, and shall be retroactive to the date of injury where such date is clearly established or in the absence thereof, the date of determination of entitlement by the Workers' Compensation Commission. Claims for disability must be filed within one (1) year after the date of injury.

(6) Once a member has received benefits under Subsection (c)(5) he may not accrue additional benefits for subsequent service.

(7) (A) In the event that any qualified volunteer shall die while receiving benefits, then his or her surviving spouse is entitled to benefits equal to fifty percent (50%) of the volunteer's benefits. These benefits shall terminate upon death or remarriage of the spouse.

(B) In the event that a qualified volunteer dies prior to receiving any benefits under this Section, his or her surviving spouse is entitled to benefits equal to fifty percent (50%) of the benefits earned by the deceased volunteer. These benefits shall terminate upon death or remarriage of the spouse. A qualified volunteer is defined as one who has completed twenty-five (25) years of certified service, or is qualified to receive benefits under this Act.

(C) Any surviving spouse receiving benefits pursuant to Subsection (c)(1) on June 30, 1987, shall be entitled to One Hundred Dollars ($100.00) per month effective January 1, 1992. Effective July 1, 2000, any surviving spouse receiving benefits pursuant to Subsection

(c)(1) on July 1, 2000, shall be entitled to One Hundred Twenty-five Dollars ($125.00) per month. Effective July 1, 2014, and thereafter, any surviving spouse receiving benefits pursuant to Subsection (c)(1) shall be entitled to Two Hundred Fifty Dollars ($250) per month.

(8) When a qualified volunteer dies after July 1, 2005, a burial benefit of Five Thousand Dollars ($5,000.00) shall be paid to the surviving spouse, and if there is no surviving spouse to the estate of the decedent. Effective July 1, 2014, and thereafter, the burial benefit shall be Ten Thousand Dollars ($10,000). Effective July 1, 2014, and thereafter, the burial benefit shall be Twenty Thousand Dollars ($20,000) for a qualified volunteer whose death results from an accidental personal injury arising out of and in the course of his volunteer service. A qualified volunteer is defined as one who has completed twenty-five (25) years of service or is qualified to receive benefits under this Section.

* * * * * * * * *

SECTION 2. BE IT FURTHER ENACTED that the provisions of this Act are hereby declared to be severable; and, in the event that any section, subsection, paragraph, subparagraph, sentence, clause, phrase, or word of this Act is declared invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the remaining words, phrases, clauses, sentences, subparagraphs, paragraphs, subsections, or sections of this Act, since the same would have been enacted without the incorporation in this Act of any such invalid or unconstitutional word, phrase, clause, sentence, subparagraph, subsection, or section.

SECTION 3. BE IT FURTHER ENACTED that this Act shall take effect forty-five (45) calendar days after it becomes law.

Adopted this 21st day of October, 2014.

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

BY: _____
Mel Franklin
Chairman

ATTEST:

_____
Redis C. Floyd
Clerk of the Council

APPROVED:

DATE: 11/5/2014

BY: _____
Rushern L. Baker, III
County Executive

KEY:
Underscoring indicates language added to existing law.
[Brackets] indicate language deleted from existing law.
Asterisks *** indicate intervening existing Code provisions that remain unchanged.

Prince George's County Council
Agenda Item Summary

Meeting Date:	10/21/2014
Reference No.:	CB-022-2014
Draft No.:	3
Proposer(s):	Lehman
Sponsor(s):	Lehman, Franklin, Campos, Davis, Harrison, Olson, Patterson, Turner, Toles
Item Title:	An Act concerning Length of Service Award Program for the purpose of increasing certain benefits under the Length of Service Award Program for volunteers and surviving spouses.

Drafter:	Colette R. Gresham, Legislative Officer
Resource Personnel:	Matthew A. Dernoga,Policy Analyst District 1

LEGISLATIVE HISTORY:

Date Presented:	5/13/2014	**Executive Action:**	11/5/2014 S
Committee Referral:	5/13/2014 - PSFM	**Effective Date:**	12/22/2014
Committee Action:	9/11/2014 - FAV		
Date Introduced:	9/23/2014		
Public Hearing:	10/21/2014 - 1:30 PM		
Council Action (1)	10/21/2014 - ENACTED		
Council Votes:	WC:A, DLD:A, MRF:A, AH:A, ML:A, EO:A, OP:A, IT:A, KT:A		
Pass/Fail:	P		
Remarks:			

AFFECTED CODE SECTIONS:

11-328

COMMITTEE REPORTS:

Public Safety and Fiscal Management **Date 9/11/2014**

REPORT: Committee Vote: Favorable 4-0 (In Favor: Councilmembers Toles, Davis, Lehman and Turner)

This bill would increase the Length of Service Award Program ("LOSAP") benefits for volunteers and surviving spouses by increasing the monthly benefit for any volunteer currently receiving benefits or that has served 25 years and attained the age of 55 as of July 1, 2015 to $350 per month for fiscal year 2016; increasing to $375 per month for fiscal year 2017; increasing to $400 per month for fiscal year 2018; and increasing to $450 per month for fiscal year 2019 and for each fiscal year thereafter. The additional benefit paid for each full year of certified service in excess of 25 years will increase to $8 per month. The payment to active volunteers who reach the age of 70, with a minimum of 10 years active certified service will increase to $8 per month for each year of certified service. A surviving spouse receiving benefits will be entitled to receive $250 per month and the volunteer burial/death benefit increases to $10,000 as of July 1, 2014. Fire Chief Bashoor, Pete Melitts, Jay Tucker, Andrew Pantelis, H. Edward Ricks, and Commissioner Bigamy all spoke in support of the legislation. The bill's sponsor stated that it had been 14 years since an adjustment had been made to the benefits. The County Executive's Office is proposing a 44% increase to LOSAP benefits.

The Office of Law has reviewed this legislation and finds it to be in proper legislative form with no legal impediments to its enactment.

On 9/23/2014 prior to introduction the bill was amended as follows:
1. On page 2, line 23 after "thereafter" insert "follow the percentage equivalent to the Consumer Price Index (CPI)"
2. On page 4, line 7 after "Ten Thousand Dollars ($10,000)" insert "Effective July 1, 2014, and thereafter, the burial benefit shall be Twenty Thousand Dollars ($20,000) for a qualified volunteer whose death results from an accidental personal injury arising out of and in the course of his volunteer service."

Council Resolutions expressing support of this legislation were received from the Cities of Laurel, Seat Pleasant, and New Carrollton, Maryland.

The County currently provides approximately $2.2 million to the LOSAP program. The enactment of CB-22-2014 would double the benefits for those receiving LOSAP benefits over the next four fiscal years. There are an estimated 467 qualified volunteers and 108 surviving spouses who will receive benefits according to data provided by the Office of Human Resources Management. The Office of Management and Budget has estimated the cumulative fiscal impact of the proposed changes to be $1,681,540 with estimated annual increases as follows:
FY 2015 $269,440
FY 2016 $784,500
FY 2017 $156,900
FY 2018 $156,900
FY 2019 $313,800

BACKGROUND INFORMATION/FISCAL IMPACT:
(Includes reason for proposal, as well as any unique statutory requirements)
In 1974 the County created the Length of Service Award Program ("LOSAP") to provide benefit payments which included survivor annuities and lump sum death benefits for volunteers and surviving spouses. The proposed legislation will increase certain benefits under the LOSAP for volunteers and surviving spouses.

10/21/2014: Prior to enactment CB-22-2014 (DR-2) was amended on the floor as follows:
1. On page 2, line 23 after "thereafter" delete "follow the percentage equivalent to the Consumer Price Index (CPI)"
CB-22-2014 (DR-3) was enacted.

CODE INDEX TOPICS:

INCLUSION FILES:

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

2014 Legislative Session

Bill No. CB-77-2014

Chapter No. 61

Proposed and Presented by The Chairman (by request – County Executive)

Introduced by Council Members Franklin, Campos, Davis, Harrison, Olson, Toles, Turner

Co-Sponsors

Date of Introduction October 7, 2014

BILL

AN ACT concerning

The Personnel Law

For the purpose of amending provisions of the Personnel Law so that the leave year for annual, sick, military and personal leave will be for a common period that will begin January 1 and end December 31, which is the same as the calendar year, and allow for leave to be taken in increments of one-quarter (1/4) hour.

BY repealing and reenacting with amendments:

SUBTITLE 16. PERSONNEL.

Sections 16-220, 16-221, 16-223, and 16-228

The Prince George's County Code

(2011 Edition; 2013 Supplement).

SECTION 1. BE IT ENACTED by the County Council of Prince George's County, Maryland, that Sections 16-220, 16-221, 16-223, and 16-228 of the Prince George's County Code be and the same are hereby repealed and reenacted with the following amendments:

SUBTITLE 16. PERSONNEL.

DIVISION 17. LEAVE.

Sec. 16-220. Annual leave.

* * * * * * * * *

(b) Annual Leave Year.

(1) The annual leave year for employees shall be the twelve (12) month period beginning on the first day of [the first full pay period] January and ending on the last day of December of the calendar year.

* * * * * * * * *

(f) Charge Against Annual Leave.

(1) Charges against an employee's annual leave account shall be in even increments of [one-half (1/2)] one-quarter (1/4) hour for periods of time the employee is absent on approved annual leave.

* * * * * * * * *

Sec. 16-221. Sick leave.

* * * * * * * * *

(g) Charges Against Sick Leave.

(1) Charges against an employee's sick leave account shall be in even increments of [one-half (1/2)] one-quarter (1/4) hour for periods of time the employee is absent on approved sick leave.

* * * * * * * * *

Sec. 16-223. Military Leave.

(a) Military leave shall be approved for an employee by the employee's appointing authority as follows:

(1) Military Leave With Pay - Active Duty For Training. Military leave with pay, not to exceed fifteen (15) working days per [wage reporting] annual leave year, shall be granted to employees who are reservists or members of the National Guard of the United States or the Reserves ordered to active duty for training.

* * * * * * * * *

Sec. 16-228. Personal leave.

* * * * * * * * *

(b) Personal Leave Year. The leave year for personal leave shall be the [wage reporting year] same as the annual leave year.

* * * * * * * * *

SECTION 2. BE IT FURTHER ENACTED that the provisions of this Act are hereby declared to be severable; and, in the event that any section, subsection, paragraph, subparagraph,

sentence, clause, phrase, or word of this Act is declared invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the remaining words, phrases, clauses, sentences, subparagraphs, paragraphs, subsections, or sections of this Act, since the same would have been enacted without the incorporation in this Act of any such invalid or unconstitutional word, phrase, clause, sentence, subparagraph, subsection, or section.

SECTION 3. BE IT FURTHER ENACTED that this Act shall take effect forty-five (45) calendar days after it becomes law.

Adopted this 12th day of November, 2014.

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

BY: _____
Mel Franklin
Chairman

ATTEST:

_____
Redis C. Floyd
Clerk of the Council

APPROVED:

DATE: 11/14/2014 BY: _____
Rushern L. Baker, III
County Executive

KEY:
Underscoring indicates language added to existing law.
[Brackets] indicate language deleted from existing law.
Asterisks *** indicate intervening existing Code provisions that remain unchanged.

Prince George's County Council
Agenda Item Summary

Meeting Date:	11/12/2014
Reference No.:	CB-077-2014
Draft No.:	1
Proposer(s):	County Executive
Sponsor(s):	Franklin, Campos, Davis, Harrison, Olson, Toles, Turner
Item Title:	An Act amending provisions of the Personnel Law so that the leave year for annual, sick, military and personal leave will be for a common period that will begin January 1 and end December 31, which is the same as the calendar year, and allow for leave to be taken in increments of one-quarter (1/4) hour

Drafter:	Rhonda L. Weaver, Office of Human Resources Management
Resource Personnel:	Jeffrey L. Steinour Sr ,Office of Finance Stephanye R. Maxwell,OHRM Director Gail D. Francis,Finance Director

LEGISLATIVE HISTORY:

Date Presented:	9/16/2014	**Executive Action:**	11/12/2014 S
Committee Referral:	9/16/2014 - PSFM	**Effective Date:**	12/30/2014
Committee Action:	10/2/2014 - FAV		
Date Introduced:	10/7/2014		
Public Hearing:	11/12/2014 - 12:00 AM		
Council Action (1)	11/12/2014 - ENACTED		
Council Votes:	WC:A, DLD:A, MRF:A, AH:A, ML:A, EO:A, OP:A, IT:A, KT:A		
Pass/Fail:	P		
Remarks:			

AFFECTED CODE SECTIONS:
16-220, 16-221, 16-223, 16-228

COMMITTEE REPORTS:

PUBLIC SAFETY AND FISCAL MANAGEMENT COMMITTEE **Date 10/2/2014**

Committee Vote: Favorable 5-0 (In Favor: Council Members Toles, Davis, Harrison, Lehman and Turner)

This bill will amend the provisions of the County's Personnel Law. The County is in the process of implementing its Enterprise Resource Planning (ERP) project which will improve business operations including Human Resources and Payroll. The Office of Finance is recommending that the present policies be simplified and structure common leave years for annual, sick, military and personal leave.

By amending the Personnel Law the calendar year will become the common leave period. This change in the common leave period to the calendar year will also alleviate confusion for County employees.

The proposed amendment to Section 16-220 and Section 16-221 will allow leave to be taken in one quarter (¼) hour

increments which is now possible under the current reporting system.

The Office of Law has reviewed this bill and finds it to be in proper legislative form with no legal impediments to its enactment.

The enactment of CB-77-2014 will not have an adverse or negative fiscal impact on the County.

BACKGROUND INFORMATION/FISCAL IMPACT:
(Includes reason for proposal, as well as any unique statutory requirements)
This legislation will amend provisions of the Personnel Law within the County Code. The County is in the process of implementing its Enterprise Resource Planning ("ERP") project, which will improve several core business operations, including human resources and payroll technology tools. As part of ERP, it is recommended to take advantage of new system functionality and structure the leave year for annual, sick, military and personal leave for a common period that will begin January 1 and end December 31, which is the same as the calendar year, and also to allow for leave to be taken in increments of one-quarter (1/4) hour.

There is no anticipated fiscal impact as employees will continue to accrue the same amount of leave as currently provided under the Personnel Law.

CODE INDEX TOPICS:

INCLUSION FILES:

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

2014 Legislative Session

Bill No. CB-18-2014

Chapter No. 62

Proposed and Presented by Council Members Franklin, Campos, Davis, Patterson, Toles, and Turner

Introduced by Council Members Franklin, Campos, Davis, Patterson, Toles, and Turner

Co-Sponsors

Date of Introduction October 14, 2014

BILL

AN ACT concerning

Grocery Store Tax Credit

For the purpose of establishing a tax credit for real property that is used for a grocery store located in an economically disadvantaged or underserved area.

BY adding:

SUBTITLE 10. FINANCE AND TAXATION.

Sections 10-308, 10-309,

The Prince George's County Code

(2011 Edition, 2013 Supplement).

SECTION 1. BE IT ENACTED by the County Council of Prince George's County, Maryland, that Sections 10-308 and 10-309 of the Prince George's County Code be and the same are hereby added:

SUBTITLE 10. FINANCE AND TAXATION.

DIVISION 22. GROCERY STORE TAX CREDIT.

Sec. 10-308. Definitions.

(a) In this Division, the following words have the meanings indicated:

(1) **Grocery store** means an entity:

(A) Whose primary business is selling food at retail to the general public for off-premises consumption; and

(B) At least 20% of the gross receipts of which are derived from the retail sale

of fresh produce, meats, and dairy products.

(2) **Grocery Store Tax Credit** means the tax credit authorized by Section 10-309.

(3) **Grocery Store Focus area** means an economically disadvantaged or underserved area in Prince George's County. This term shall solely include

(A) an area designated as a food desert by:

(i) the Secretary Of The Maryland Department Of Housing And Economic Development in accordance with Section 6-308(c) of the Housing And Community Development Article Of The Annotated Code Of Maryland; or

(ii) the United States Department of Agriculture; or

(B) A vacant commercial space in Prince George's County that

(i) was previously occupied by a grocery store or

(ii) is located within a commercial shopping center in operation for more than twenty-five (25) years.

Sec. 10-309. Grocery Store Tax Credit authorized.

(a) In accordance with the provisions of §9-254 of the Tax Property Article of the Annotated Code of Maryland, subject to subsection (c), below, there is a tax credit against the county real property tax on grocery stores, a Grocery Store Tax Credit, in grocery store focus areas as defined in §10-308 of this Division.

(b) A Grocery Store Tax Credit shall be in an amount equal to 75% of the amount of the property tax imposed on the increased assessment attributable to

(1) an expansion or renovation of a grocery store;

(2) new construction of a grocery store; or

(3) re-use of vacant commercial space for a grocery store.

(c) A Grocery Store Tax Credit shall be granted if approved by resolution of the County Council and concurrence of the County Executive. The Council resolution shall establish the duration of the Grocery Store Tax Credit, subject to subsection (d), below.

(d) A Grocery Store Tax Credit may not continue for more than 10 years. Notwithstanding any other provision in this Section, a Grocery Store Tax Credit granted under this Section shall immediately expire upon the ceasing of operations of the grocery store for which the Grocery Store Tax Credit was granted, as verified by the Director of Finance.

SECTION 2. BE IT FURTHER ENACTED that within 60 days of the effective date of this Act, the County Executive or the County Executive's designee shall establish the administrative procedures for the application and uniform processing of requests for the tax credit authorized by this Act.

SECTION 3. BE IT FURTHER ENACTED that the provisions of this Act are hereby declared to be severable; and, in the event that any section, subsection, paragraph, subparagraph, sentence, clause, phrase, or word of this Act is declared invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the remaining words, phrases, clauses, sentences, subparagraphs, paragraphs, subsections, or sections of this Act, since the same would have been enacted without the incorporation in this Act of any such invalid or unconstitutional word, phrase, clause, sentence, subparagraph, subsection, or section.

SECTION 4. BE IT FURTHER ENACTED that this Act shall take effect forty-five (45) calendar days after it becomes law.

Adopted this 12th day of November, 2014.

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

BY: _____
Mel Franklin
Chairman

ATTEST:

_____
Redis C. Floyd
Clerk of the Council

APPROVED:

DATE: 11-24-2014 BY: _____
Rushern L. Baker, III
County Executive

KEY:
Underscoring indicates language added to existing law.
[Brackets] indicate language deleted from existing law.
Asterisks *** indicate intervening existing Code provisions that remain unchanged.

Prince George's County Council
Agenda Item Summary

Meeting Date:	11/12/2014
Reference No.:	CB-018-2014
Draft No.:	2
Proposer(s):	Franklin, Campos, Davis, Patterson, Turner, Toles
Sponsor(s):	Franklin, Campos, Davis, Patterson, Toles, Turner
Item Title:	An Act concerning Grocery Store Tax Credit for the purpose of establishing a tax credit for real property that is used for a grocery store located in an economically disadvantaged or underserved area.

Drafter:	Office of Council Member Franklin,
Resource Personnel:	Colette R. Gresham,Legislative Officer Brendon L. Laster,Chief of Staff/Leigislative Aide District 9

LEGISLATIVE HISTORY:

Date Presented:	4/29/2014	**Executive Action:**	11/24/2014 S
Committee Referral:	4/29/2014 - PSFM	**Effective Date:**	1/9/2015
Committee Action:	6/5/2014 - HELD 10/9/2014 - FAV(A)		
Date Introduced:	10/14/2014		
Public Hearing:	11/12/2014 - 12:00 PM		
Council Action (1)	11/12/2014 - ENACTED		
Council Votes:	WC:A, DLD:A, MRF:A, AH:A, ML:A, EO:A, OP:A, IT:A, KT:A		
Pass/Fail:	P		
Remarks:			

AFFECTED CODE SECTIONS:
10-308, 10-309

COMMITTEE REPORTS:

Public Safety and Fiscal Management **Date 10/9/2014**

REPORT: Committee Vote: Favorable as amended 4-0 (In Favor: Council Members Toles, Harrison, Lehman and Turner)

This bill would establish a tax credit in the County for real property that is used for a grocery store located in an economically disadvantaged or underserved area. The Committee discussed possible amendments that included changing the term "low-income area" to a "grocery store focus area" and changing the tax credit granted to an amount equal to 75% of the amount of the property tax imposed on the increased assessment attributable to an expansion or renovation of a grocery store; new construction of a grocery store; or re-use of vacant commercial space for a grocery store. There was also discussion on the duration of the tax credit and whether the tax credit continues if the grocery store ceases to operate.

During the work session, the bill was amended as follows:

1) On page 2, delete lines 4-12 and insert "(3) Grocery Store Focus area means an economically disadvantaged or underserved area in Prince George's County. This term shall solely include (A) an area designated as a food desert by: (i) the Secretary of the Maryland Department of Housing and Economic Development in accordance with Section 6-308(c) of the Housing and Community Development Article of the Annotated Code of Maryland; or (ii) the United States Department of Agriculture; or"

2)On page 2, delete lines 19-31 and on page 3, delete lines 1-4 and insert "Annotated Code of Maryland, subject to subsection (c), below, there is a tax credit against the county real property tax on grocery stores, a Grocery Store Tax Credit, in grocery store focus areas as defined in §10-308 of this Division.

(b) A Grocery Store Tax Credit shall be in an amount equal to 75% of the amount of the property tax imposed on the increased assessment attributable to
(1) an expansion or renovation of a grocery store;
(2) new construction of a grocery store; or
(3) re-use of vacant commercial space for a grocery store.

(c) A Grocery Store Tax Credit shall be granted if approved by resolution of the County Council and concurrence of the County Executive. The Council resolution shall establish the duration of the Grocery Store Tax Credit, subject to subsection (d), below.

(d) A Grocery Store Tax Credit may not continue for more than 10 years. Notwithstanding any other provision in this Section, a Grocery Store Tax Credit granted under this Section shall immediately expire upon the ceasing of operations of the grocery store for which the Grocery Store Tax Credit was granted, as verified by the Director of Finance."

The Office of Law has reviewed this legislation and finds it to be in proper legislative form with no legal impediments to its enactment.

The enactment of CB-18-2014 may result in a negative fiscal impact on the County related to any tax credits granted. The Grocery Store Tax Credit does have the potential to attract new businesses to the County thereby increasing the commercial tax base and providing new revenues that could potentially offset any negative fiscal impact from the extension of the tax credit.

BACKGROUND INFORMATION/FISCAL IMPACT:
(Includes reason for proposal, as well as any unique statutory requirements)
Chapter 724 of the Laws of Maryland (2010) allows the governing body of a county to grant a tax credit against the county property tax imposed on real property that is used for a grocery store located in a low-income area. The proposed legislation establishes a tax credit in the County for real property that is used for a grocery store located in an economically disadvantaged or underserved area.

CODE INDEX TOPICS:

INCLUSION FILES:

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

2014 Legislative Session

Bill No. CB-62-2014

Chapter No. 63

Proposed and Presented by Council Members Franklin, Davis, Harrison and Toles

Introduced by Council Members Franklin, Davis, Harrison, Toles, Turner, Patterson

Co-Sponsors

Date of Introduction October 7, 2014

BILL

AN ACT concerning

Property Standards Penalties

For the purpose of generally increasing penalties for repeated property standards violations, making such penalties mandatory for properties subject to foreclosure, and making such penalties ineligible for reduction.

BY repealing and reenacting with amendments:

SUBTITLE 13. HOUSING AND PROPERTY STANDARDS.
Section 13-246,
The Prince George's County Code
(2011 Edition, 2013 Supplement).

SUBTITLE 28. CIVIL MONETARY FINES.
Section 28-259,
The Prince George's County Code
(2011 Edition, 2013 Supplement).

SECTION 1. BE IT ENACTED by the County Council of Prince George's County, Maryland, that Section 13-246 of the Prince George's County Code be and the same is hereby repealed and reenacted with amendments:

SUBTITLE 13. HOUSING AND PROPERTY STANDARDS.

DIVISION 7. PROPERTY STANDARDS AND MAINTENANCE.

Sec. 13-246. Enforcement and penalty.

(a) In the event that an owner does not comply with a notice of violation within the time period provided (including any period allowed by appeal) and upon verification by the Director or the Director's designee that the violation still exists, the Director or the Director's designee may issue upon the responsible parties a civil citation pursuant to Subtitle 28, Division 3, of this Code and, for properties subject to foreclosure, the Director shall issue upon the responsible parties a civil citation pursuant to Subtitle 28, Division 3, of this Code.

(b) The [person] responsible party as defined in Section 28-102 issued the civil citation shall be subject to a monetary fine of Five Hundred Dollars ($500.00) [One Hundred Dollars ($100.00)] for the first violation, [Five Hundred Dollars ($500.00) for the second violation] and One Thousand Dollars ($1,000) for each subsequent violation within a thirty-six (36) month period from the first violation.

(c) Each day the violation continues is deemed a separate offense and is subject to an additional citation and fine in the same dollar amount as the [initial or] repeat citation(s).

(d) In addition, a lien shall be placed on the property pursuant to Section 13-246.02, which shall be paid in full before transfer or sale of the property, for monies expended by the County for demolition, repair or enclosure of a building or removal of garbage, refuse, or other hazardous, noxious, or unhealthy substances or materials where the responsible party refuses or fails to comply with the lawful order of the County.

[(d)] (e) In addition, any person who violates or fails to comply with any provision of this Division shall, upon conviction, be guilty of a misdemeanor and subject to a fine [not exceeding Five Hundred Dollars ($500.00)] not to exceed the doubling of the total sum of all fines associated with citations issued to the person pursuant to this Section [not exceeding Five Hundred Dollars ($500.00)] or imprisonment not to exceed ninety (90) days, or both.

[(e)] (f) In addition to the other remedies provided herein, the County Attorney, on behalf of the County, may institute an injunction, mandamus, or other appropriate action or proceeding to enforce the provisions of this Division.

[(f)] (g) The Police Department shall be authorized to issue a criminal citation [in lieu of the issuance of] or a civil citation pursuant to Subtitle 28, Division 3.

SECTION 2. BE IT ENACTED by the County Council of Prince George's County, Maryland, that Section 28-259 of the Prince George's County Code be and the same is hereby

repealed and reenacted with amendments:

SUBTITLE 28. CIVIL MONETARY FINES.

DIVISION 3. MISCELLANEOUS CIVIL VIOLATIONS.

SUBDIVISION 1. GENERAL.

* * * * * * * *

Sec. 28-259. Proceedings before the District Court.

(a) The County Attorney shall prosecute all civil violations before the District Court.

(b) With the exception of violations pursuant to Section 13-246 of the Code, and the tax lien placed on the property per Section 13-246.02 of the Prince George's County Code, which shall be paid in full to Prince George's County through the Office of Finance before transfer or sale of the property, [U]upon a finding of a violation the civil fine imposed by the Court shall be in an amount deemed appropriate by the Court but shall not be less than [half] the total amount in the schedule contained in Section 28-111 of this Division. With the exception of violations pursuant to Section 13-246 of the Code, [T]the Court may suspend or defer the payment of the civil fine upon such reasonable grounds as the Court determines. Upon a finding of a violation pursuant to Section 13-246 of the Code, the civil fine imposed by the Court shall be strictly in accordance with the fines prescribed in Section 13-246 of the Code.

* * * * * * * *

SECTION 3. BE IT FURTHER ENACTED that the provisions of this Act are hereby declared to be severable; and, in the event that any section, subsection, paragraph, subparagraph, sentence, clause, phrase, or word of this Act is declared invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the remaining words, phrases, clauses, sentences, subparagraphs, paragraphs, subsections, or sections of this Act, since the same would have been enacted without the incorporation in this Act of any such invalid or unconstitutional word, phrase, clause, sentence, subparagraph, subsection, or section.

SECTION 4. BE IT FURTHER ENACTED that this Act shall take effect forty-five (45) calendar days after it becomes law.

Adopted this 12th day of November, 2014.

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

BY: _____
Mel Franklin
Chairman

ATTEST:

_____
Redis C. Floyd
Clerk of the Council

APPROVED:

DATE: 11-20-2014 BY: _____
Rushern L. Baker, III
County Executive

KEY:
Underscoring indicates language added to existing law.
[Brackets] indicate language deleted from existing law.
Asterisks *** indicate intervening existing Code provisions that remain unchanged.

Prince George's County Council
Agenda Item Summary

Meeting Date:	11/12/2014
Reference No.:	CB-062-2014
Draft No.:	2
Proposer(s):	Franklin, Davis, Harrison, Toles
Sponsor(s):	Franklin, Davis, Harrison, Toles, Turner, Patterson
Item Title:	An Act concerning Property Standards Penalties for the purpose of generally increasing penalties for repeated property standards violations, making such penalties mandatory for properties subject to foreclosure, and making such penalties ineligible for reduction.

Drafter:	Kathleen H. Canning, Legislative Officer
Resource Personnel:	Brendon L. Laster,Chief of Staff/Legislative Aide

LEGISLATIVE HISTORY:

Date Presented:	7/23/2014	**Executive Action:**	11/20/2014 S
Committee Referral:	7/23/2014 - THE	**Effective Date:**	1/5/2015
Committee Action:	9/25/2014 - FAV(A)		
Date Introduced:	10/7/2014		
Public Hearing:	11/12/2014 - 12:00 PM		
Council Action (1)	11/12/2014 - ENACTED		
Council Votes:	WC:A, DLD:A, MRF:A, AH:A, ML:A, EO:A, OP:A, IT:A, KT:A		
Pass/Fail:	P		
Remarks:			

AFFECTED CODE SECTIONS:
13-246, 28-259

COMMITTEE REPORTS:

Transportation, Housing and Environment Committee **Date 9/25/2014**

Committee Vote: Favorable with Amendments, 4-0 (In favor: Council Members Olson, Davis, Patterson and Campos)

CB-62-2014 concerns property standards and penalties for the purpose of generally increasing penalties for repeated property standards violations, making such penalties mandatory for properties subject to foreclosure, and making such penalties ineligible for reduction. Committee staff oriented the Committee along with all legislative comments.

Michelle Lyons, Administrative Specialist, Department of the Permits, Inspections and Enforcement (DPIE), provided additional information to the Committee in support of CB-62-2014.

The Office of Law finds the CB-62-2014 is in proper legislative form and saw no legal impediments to its adoption.

The Office of Audits & Investigations found that enactment of CB-62-2014 will not have any negative fiscal impact on the County.

BACKGROUND INFORMATION/FISCAL IMPACT:
(Includes reason for proposal, as well as any unique statutory requirements)
This bill increases the penalties for repeated property standards violations, and makes such penalties mandatory for properties subject to foreclosure. Such penalties are ineligible for reduction.

CODE INDEX TOPICS:

INCLUSION FILES:

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

2014 Legislative Session

Bill No. CB-67-2014

Chapter No. 64

Proposed and Presented by Council Members Franklin, Davis, and Turner

Introduced by Council Members Franklin, Davis, Turner and Harrison

Co-Sponsors

Date of Introduction October 7, 2014

BILL

AN ACT concerning

Local Economic Opportunity

For the purpose of enhancing the County's economic development by expanding the applicability of procurement assistance for County-based minority businesses, County-based businesses, and minority businesses; establishing a "County-located business" certification; and prescribing requirements and assistance for certified County-located businesses.

BY repealing and reenacting with amendments:

SUBTITLE 10A. PURCHASING.
Sections 10A-101, 10A-114, 10A-115, 10A-136, 10A-160, and 10A-164,
The Prince George's County Code
(2011 Edition; 2013 Supplement).

BY adding:

SUBTITLE 10A. PURCHASING.
Sections 10A-173, 10A-174, and 10A-175,
The Prince George's County Code
(2011 Edition; 2013 Supplement).

SECTION 1. BE IT ENACTED by the County Council of Prince George's County, Maryland, that Section 10A-101, 10A-114, 10A-115, 10A-136, 10A-160, and 10A-164 of the Prince George's County Code be and the same are hereby repealed and reenacted with the following amendments:

DIVISION 1. ADMINISTRATIVE PROCEDURES.

Sec. 10A-101. Definitions.

(a) The words defined in this Section shall have the meanings set forth below whenever they appear in this Subtitle unless the context in which they are used clearly requires a different meaning or a different definition is prescribed for a particular provision.

* * * * * * * *

(4.3) **Certified County-based minority business enterprise participation** means the percentage of total contract dollars paid to County-based businesses certified as minority business enterprises by the Supplier Development and Diversity Division.

(4.4) **Certified County-located business participation** means the percentage of total contract dollars paid to businesses certified as County-located businesses.

(4.5) **Certified minority business enterprise participation** means the percentage of total contract dollars paid to businesses certified as minority business enterprises by the Supplier Development and Diversity Division.

(4.6)[(4.3)] **Certified sheltered workshop** means an agency that is:

(A) Organized under the laws of the United States or the State of Maryland;

(B) Certified as a sheltered workshop by the Wage and Hour Division of the United States Department of Labor;

(C) Accredited by the Division of Vocational Rehabilitation of the Maryland Department of Education;

(D) Operated in the interest of individuals who have a mental or physical disability, including blindness, that constitutes a substantial handicap to employment and prevents the individual from engaging in normal competitive employment; and

(E) The net income of which does not inure wholly or partially to the benefit of any shareholder or other non-disabled individual.

* * * * * * * *

(13.2) **County-based minority business enterprise** means a business that is both:

(A) a minority business enterprise as certified by the Supplier Development and Diversity Division; and

(B) a County-based business.

(13.3)[(13.2)] **County-based small business** means a business that meets the requirements of Section 10A-161(b) and whose application for certification as a County-based small business is approved by the Purchasing Agent.

(13.4) **County-located business** means a business, subject to certification by the Prince George's County Office of Central Services in accordance with Section 10A-174, that:

(A) has a County Office, but is not a County-based business; and

(B) either:

(i) has at least five (5) FTE ("full-time equivalent") employees in the County Office for the full duration of the County Office's lease; or

(ii) has at least three (3) FTE employees in the County Office, with at least two (2) of the FTE employees being County Residents, for the full duration of the County Office's lease; or

(iii) if such business has an ownership interest in the building containing the County Office, has at least three (3) FTE employees in the County Office for the full duration of the business's ownership interest in the building.

(13.5)[(13.3)] **County or The County** means Prince George's County, Maryland.

(13.6)[(13.4)] **County agency** means any department, office, division, administrative unit, or agency of the Prince George's County government or any other entity created or authorized to be created, whether expressed or implied, by the Charter or the Code, including any council, board, bureau, commission, institution, tribunal, government corporation, public authority, or other instrumentality thereof or thereunder.

(14) **County funds** means any monies received by the County or appropriated or approved by the Council or to which the County may at any time have legal or equitable title.

(14.1) **County Office** means a place of operation of a business physically located within the County that:

(a) has a lease in which the business is obligated for at least three (3) years; or

(b) has a lease in which the business is obligated for at least one (1) year and the place of operation is at least three thousand (3,000) square feet in size; or

(c) has an ownership interest in such place of operation.

(14.2)[(14.1)] **County resident** means a person whose domicile is located in Prince George's County, Maryland, as determined by standards set forth by the Purchasing Agent, and who either:

(A) Filed a Maryland state income tax return that establishes a Prince George's County domicile for the most recent full calendar year;

(B) Is claimed as a dependent on a Maryland state income tax return that establishes a Prince George's County domicile for the most recent full calendar year filed by the person's parent, legal guardian, or spouse; or

(C) Was not required to file a federal or Maryland state income tax return for the most recent calendar year because the person was not legally liable for income tax pursuant to Section 10-809, Tax-General Article, Annotated Code of Maryland, but was legally domiciled in Prince George's County for the most recent full calendar year, and signs an attestation under oath to this effect on a form provided by the Purchasing Agent.

The County Executive, the County Executive's designee, and the Purchasing Agent are authorized to verify a person's County residency status pursuant to this definition in relation to Division 7 of this Subtitle.

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DIVISION 2. AWARD OF CONTRACTS.

Sec. 10A-114. Contract negotiation.

* * * * * * * *

(b) Any contract authorized under this Section shall be awarded (including at renewal or extension) with at least forty percent (40%) certified County-based business participation, unless the Purchasing Agent exercises the waiver determination and procedure set forth in Section 10A-161(b). Contracts authorized under this Section are subject to the same provisions of Section 10A-164 applicable to contracts subject to County-based business participation requirements under Section 10A-161.

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Sec. 10A-115. Small purchases.

* * * * * * * *

(d) For contracts that use a simplified purchase procedure prescribed in Subsection (a), the Purchasing Agent or the Purchasing Agent's designee shall reserve such contracts for County-

based businesses, provided, that the Purchasing Agent or the Purchasing Agent's designee shall not be required to reserve the contract if the Purchasing Agent or the Purchasing Agent's designee determines in writing that

* * * * * * * *

(2) a County-based business cannot offer a reasonable price for the contract. In this Section, "reasonable price" means within twelve percent (12%) above the best price on the open market. Prior to this determination being made, the lowest bidding County-based business shall be given the opportunity to win the procurement by offering a bid or proposal price less than twelve percent (12%) higher than the best price on the open market identified by the Purchasing Agent or the Purchasing Agent's designee. In determining bid or proposal price in this Section, applicable bid or price preferences authorized under this Subtitle shall be applied.

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DIVISION 6. SPECIAL PROVISIONS.

SUBDIVISION 1. MINORITY BUSINESS OPPORTUNITIES PROGRAM.

Sec. 10A-136. Assistance to minority business enterprises; certification and decertification.

* * * * * * * *

(c) In determining the lowest responsible and responsive bidder, [for contracts valued at One Million Dollars ($1,000,000) or less,] the Purchasing Agent shall adjust the bid or proposal price(s) submitted by a County-based [M]minority [B]business [E]enterprise or a minority business enterprise as certified by the Supplier Development and Diversity Division, for the purposes of evaluation and award only, by reducing the bid price(s) of such firm by the application of bonus factors according to the following schedule:

BID OF LOWEST RESPONSIVE BIDDER	MINORITY BUSINESS ENTERPRISE	PRINCE GEORGE'S BASED MINORITY BUSINESS ENTERPRISE BONUS FACTOR
Factored by:	.05	.15

[(d) For contracts valued greater than One Million Dollars ($1,000,000), the Purchasing Agent shall adjust the bid price submitted by a County-based Minority Business Enterprise or a Minority Business Enterprise for the purpose of evaluation and award only by reducing the bid price(s) of such firm by the application of an Evaluation Bonus according to the following schedule:]

	[MINORITY BUSINESS ENTERPRISE]	[PRINCE GEORGE'S BASED MINORITY BUSINESS ENTERPRISE BONUS FACTOR]
[Bid Price Subtracted by:]	[$50,000.00]	[$150,000.00]

(d) For bids or proposals that are not made entirely by County-based minority business enterprises or minority business enterprises as certified by the Supplier Development and Diversity Division, the Purchasing Agent shall reduce the bid price(s) submitted, for evaluation and award purposes only, at an increasing bonus factor of one and a half percent (1.5%) for every ten percent (10%) increment of certified County-based minority business enterprise participation and one half of one percent (0.5%) for every ten percent (10%) increment of certified minority business enterprise participation. Bids or proposals with one hundred percent (100%) of certified County-based minority business enterprise participation shall receive the maximum fifteen percent (15%) bid price reduction (bonus factor) and bids or proposals with one hundred percent (100%) of certified minority business enterprise participation shall receive the maximum five percent (5%) bid price reduction (bonus factor). Bids or proposals awarded a price reduction or bonus factor for certified County-based minority business enterprise participation or certified minority business enterprise participation are subject to the same provisions in Section 10A-164 applicable to bids or proposals that receive preferences for certified County-based business participation.

(e) Bids or proposals are entitled to receive the greater of the preference points or percentages allowed for a business under either this Section, [or] Section 10A-160, or Section 10A-173, as applicable. The preferences allowed under this Section, [and] Section 10A-160, and Section 10A-173 shall not be applied cumulatively for the same business.

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DIVISION 7. ECONOMIC DEVELOPMENT

SUBDIVISION 1. COUNTY-BASED BUSINESS ASSISTANCE.

Sec. 10A-160. County-based business preferences.

(a) On any procurement for which a County agency or the County government secures competitive bids or proposals, including, but not limited to, competitive bids secured pursuant to Section 10A-112, [or] competitive proposals pursuant to Section 10A-113, or small purchases pursuant to Section 10A-115, the Purchasing Agent shall:

(1) Apply a bid or proposal preference of ten percent (10%) to any County-based business that submits an approved certification as set forth in Section 10A-163(a) and fifteen (15%) percent to any County-based small business that submits an approved certification as set forth in Section 10A-163(b).

(2) For bids or proposals that are not made entirely by County-based businesses, apply a bid or proposal preference at an increasing rate of one percent (1%) for every ten percent (10%) increment of certified County-based business participation. Bids or proposals with one hundred percent (100%) certified County-based business participation shall receive the maximum ten percent (10%) bid preference.

(3) For bids or proposals that are not made entirely by County-based small businesses, apply a bid or proposal preference at an increasing rate of one and a half percent (1.5%) for every ten percent (10%) increment of certified County-based small business participation. Bids or proposals with one hundred percent (100%) certified County-based small business participation shall receive the maximum fifteen percent (15%) bid preference.

(4) Award [B]bids or proposals [are entitled to receive] the greater of the preference points or percentages allowed for a business under either this Section or Section 10A-136, as applicable. The preferences allowed under this Section and Section 10A-136 shall not be applied cumulatively for the same business.

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Sec. 10A-164. Enforcement of County-based business assistance.

* * * * * * * *

(d) The Purchasing Agent shall make compliance with this Subdivision a condition of any contract or agreement for a procurement funded by a County agency or the County government or any such contract or agreement shall be void. [This requirement does not apply to procurements awarded pursuant to Section 10A-114.]

* * * * * * * *

SECTION 2. BE IT ENACTED by the County Council of Prince George's County, Maryland, that Sections 10A-173, 10A-174, and 10A-175 of the Prince George's County Code be and the same are hereby added:

DIVISION 7. ECONOMIC DEVELOPMENT

SUBDIVISION 3. COUNTY-LOCATED BUSINESS ASSISTANCE.

Sec. 10A-173. County-located business preferences.

(a) On any procurement for which a County agency or the County government secures competitive bids or proposals, including, but not limited to, competitive bids secured pursuant to Section 10A-112, competitive proposals pursuant to Section 10A-113, or small purchases pursuant to Section 10A-115, the Purchasing Agent shall:

(1) Apply a bid or proposal preference of seven percent (7%) to any County-located business that submits an approved certification as set forth in Section 10A-174.

(2) For bids or proposals that are not made entirely by County-located businesses, apply a bid or proposal preference at an increasing rate of seven tenths of one percent (0.7%) for every ten percent (10%) increment of certified County-located business participation. Bids or proposals with one hundred percent (100%) certified County-located business participation shall receive the maximum seven percent (7%) bid preference.

(3) Award bids or proposals the greater of the preference points or percentages allowed for a business under either this Section or Section 10A-136, as applicable. The preferences allowed under this Section and Section 10A-136 shall not be applied cumulatively for the same business.

(b) The Purchasing Agent may determine not to apply a bid or proposal preference under this Section if the Purchasing Agent certifies that such a preference would result in the loss of federal or state funds, subject to the approval of the County Executive. The Purchasing Agent shall transmit a copy of any such determination to the County Council no later than thirty (30) calendar days following the date of the procurement award.

(c) The requirements of this Section shall apply to the procurement of vendors retained by a County agency or the County government to assist in the financing and sale of County government debt. The requirements of this Section shall also apply to the procurement of brokerage firms, investment banking firms, investment management firms, consultants, and other vendors retained to manage or invest funds controlled or administered by a County agency or the County government. The application of this Subsection is subject to the requirements and restrictions of federal and state law.

(d) A business may opt to not receive a County-located business preference under this Section.

(e) For the purposes of this Division, the term "competitive bids or proposals" means any bids or proposals for procurement funded or administered by a County agency or the County government except for procurement awards made pursuant to Section 10A-114.

(f) Bids or proposals awarded preferences for certified County-located business participation are subject to the same provisions in Section 10A-164 applicable to bids or proposals that receive preferences for certified County-based business participation.

Sec. 10A-174 – County-located business certification requirements.

(a) A business that seeks to be certified as a County-located business shall make application to the Purchasing Agent on a form provided by the Purchasing Agent. Such an application shall not be approved by the Purchasing Agent unless the business

(1) Submits documentation requested by the Purchasing Agent verifying that the business meets the definition of a County-located business as prescribed in Section 10A-101(13.3), including

(A) Leasing or ownership documents,

(B) Payroll information,

(C) Property and income tax information,

(D) Information regarding office dimensions, and

(E) Any other documentation or information requested by the Purchasing Agent to verify compliance with the definition of County-located business set forth in Section 10A-101(13.3);

(2) Files a written certificate that the business is not delinquent in the payment of any County taxes, charges, fees, rents or claims; and

(3) Files documentation showing that during the preceding twelve (12) months the business has continuously maintained a valid business license or permit.

(b) Once an application for certification is approved under this Section by the Purchasing Agent, a copy of the approved application shall be expeditiously transmitted to the County Auditor.

(c) Nonprofit entities that satisfy the applicable requirements of this Section are eligible to be certified as County-located businesses.

(d) A business that is certified as a County-located business shall meet the requirements of certification under this Section continuously after the date the business's application for

certification is approved by the Purchasing Agent or the business's certification shall be void. In such instances, the business must re-apply pursuant to the requirements of this Section to be certified as a County-located business.

Sec. 10A-175. Regulations authorized.

The County Executive may promulgate regulations to govern the implementation of this Subdivision, provided that such regulations are consistent with the provisions of this Subdivision. Any such regulations must be approved by the County Council.

SECTION 3. BE IT FURTHER ENACTED that the provisions of this Act are hereby declared to be severable; and, in the event that any section, subsection, paragraph, subparagraph, sentence, clause, phrase, or word of this Act is declared invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the remaining words, phrases, clauses, sentences, subparagraphs, paragraphs, subsections, or sections of this Act, since the same would have been enacted without the incorporation in this Act of any such invalid or unconstitutional word, phrase, clause, sentence, subparagraph, subsection, or section.

SECTION 4. BE IT FURTHER ENACTED that this Act shall take effect forty-five (45) calendar days after it becomes law.

Adopted this 12th day of November, 2014.

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

BY: _____
Mel Franklin
Chairman

ATTEST:

_____
Redis C. Floyd
Clerk of the Council

APPROVED:

DATE: 11-20-2014 BY: _____
Rushern L. Baker, III
County Executive

KEY:
Underscoring indicates language added to existing law.
[Brackets] indicate language deleted from existing law.
Asterisks *** indicate intervening existing Code provisions that remain unchanged.

Prince George's County Council
Agenda Item Summary

Meeting Date:	11/12/2014
Reference No.:	CB-067-2014
Draft No.:	2
Proposer(s):	Franklin, Davis, Turner
Sponsor(s):	Franklin, Davis, Turner, Harrison
Item Title:	An Act concerning Local Economic Opportunity for the purpose of enhancing the County's economic development by expanding the applicability of procurement assistance for County-based minority businesses, County-based businesses, and minority businesses; establishing a "County-located business" certification; and prescribing requirements and assistance for certified County-located businesses.

Drafter:	Office of Council Member Franklin,
Resource Personnel:	Colette R. Gresham,Legislative Officer Brendon L. Laster,Chief of Staff District 9

LEGISLATIVE HISTORY:

Date Presented:	9/2/2014	**Executive Action:**	11/20/2014 S
Committee Referral:	9/2/2014 - PSFM	**Effective Date:**	1/5/2015
Committee Action:	10/2/2014 - FAV(A)		
Date Introduced:	10/7/2014		
Public Hearing:	11/12/2014 - 12:00 AM		
Council Action (1)	11/12/2014 - ENACTED		
Council Votes:	WC:A, DLD:A, MRF:A, AH:A, ML:A, EO:A, OP:A, IT:A, KT:A		
Pass/Fail:	P		
Remarks:			

AFFECTED CODE SECTIONS:

10A-101, 10A-114, 10A-136, 10A-160, 10A-164, 10A-173, 10A-174, 10A-175

COMMITTEE REPORTS:

PUBLIC SAFETY AND FISCAL MANAGEMENT COMMITTEE **Date 10/2/2014**

Committee Vote: Favorable as amended 4-0-1 (In Favor: Council Members Toles, Davis, Harrison, and Turner; Abstain: Council Member Lehman)

This bill would strengthen the County's procurement laws by expanding the impact of existing contracting assistance to County-based minority businesses; codifying a "County-located business" certification as an incentive to attract businesses to locate offices and jobs in the County; and requiring County-based business participation in noncompetitive contracts where there is local capacity.

Under current law, there is a limit imposed on the applicability of "bonus factors" or preferences awarded to County-based minority business enterprises ("CMBEs") and minority business enterprises ("MBEs"). For contracts valued at $1Million or less, the bonus awarded to a CMBE is 15% ($150,000 for a $1Million contract) and the bonus

awarded to a MBE is 5% ($50,000 for a $1Million contract). In addition, current law imposes limits on these bonuses that freeze their maximum value at $150,000 and $50,000 for CMBEs and MBEs, respectively, for contracts valued at greater than $1Million. This bill would remove the limitation on the applicability of the CMBE and MBE percentage bonuses and the bonus would be 15% or 5% regardless of the size of the procurement contract.

The bill also provides for a "County-located business" certification process; defines and establishes requirements for the size and duration of a "County Office" and awards a bid incentive to certified County-located businesses that maintain a County Office. The bill proposes to give a 7% preference or bonus to County-located businesses in county procurement contracting and requires a County-located business to maintain its County Office for the full duration of its certification. CB-67-2014 would also require 40% minimum County-based business participation for noncompetitive contracts unless the Purchasing Agent determines that local business capacity does not exist to warrant the requirement.

Sharon Moore Jackson from the Office of Central Services spoke in support of the bill and the benefits it will provide as an economic stimulator in the County. The Committee discussed the fiscal impact of the bill on current expenditures. The Office of Central Services has hired two business analysts as a result of CB-17-2011 and they will assist with CB-67-2014 as well. The certification requirements in CB-67-2014 will be addressed using the Prism software from the phase 1 certification package.

During the work session the bill was amended as follows:

1) On page 2, line 26 insert "(13.2) County-based minority business enterprise means a business that is both: (A) a minority business enterprise as certified by the Supplier Development and Diversity Division; and (B) a County-based business"; renumber the remaining definitions

2) On page 4, line 16 insert "Sec. 10A-115. Small purchases.
* * * * * *

(d) For contracts that use a simplified purchase procedure prescribed in Subsection (a), the Purchasing Agent or the Purchasing Agent's designee shall reserve such contracts for County-based businesses, provided, that the Purchasing Agent or the Purchasing Agent's designee shall not be required to reserve the contract if the Purchasing Agent or the Purchasing Agent's designee determines in writing that
* * * * * *

(2) a County-based business cannot offer a reasonable price for the contract. In this Section, "reasonable price" means within twelve percent (12%) above the best price on the open market. Prior to this determination being made, the lowest bidding County-based business shall be given the opportunity to win the procurement by offering a bid or proposal price less than twelve percent (12%) higher than the best price on the open market identified by the Purchasing Agent or the Purchasing Agent's designee. In determining bid or proposal price in this Section, applicable bid or price preferences authorized under this Subtitle shall be applied.

The Office of Law has reviewed this legislation and finds it to be in proper legislative form with no legal impediments to its enactment.

The enactment of CB-67-2014 should not have an adverse fiscal impact on the County.

BACKGROUND INFORMATION/FISCAL IMPACT:

(Includes reason for proposal, as well as any unique statutory requirements)

The proposed legislation will enhance the County's economic development by expanding the applicability of procurement assistance for County-based minority businesses, County-based businesses, and minority businesses as well as establish requirements, assistance and certification for County-located businesses.

CODE INDEX TOPICS:

INCLUSION FILES:

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

2014 Legislative Session

Bill No. CB-76-2014

Chapter No. 65

Proposed and Presented by The Chairman (by request – County Executive)

Introduced by Council Member Franklin

Co-Sponsors

Date of Introduction October 7, 2014

BILL

AN ACT concerning

Air Conditioning, Refrigeration and Heating Servicing

For the purpose of repealing provisions of the County Code pertaining to Air Conditioning, Refrigeration and Heating Servicing at the Department of the Environment to comport with State law for functions which are handled by the Maryland Department of Labor, Licensing and Regulation (DLLR).

BY repealing:

SUBTITLE 2A. AIR CONDITIONING, REFRIGERATION, AND HEATING SERVICING.
Sections 2A-101, 2A-102, 2A-102.01, 2A-103, 2A-104, 2A-105, 2A-106, 2A-107, 2A-108, 2A-109, 2A-110, 2A-111, 2A-112, 2A-113 and 2A-114,
The Prince George's County Code
(2011 Edition; 2013 Supplement).

SECTION 1. BE IT ENACTED by the County Council of Prince George's County, Maryland, that Sections 2A-101 through 2A-114 of the Prince George's County Code be and the same are hereby repealed:

[SUBTITLE 2A. AIR CONDITIONING, REFRIGERATION, AND HEATING SERVICING.] RESERVED.

Sec. 2A-101. [Purpose] Reserved.

[It is hereby directed to be the public policy of Prince George's County, Maryland, to provide for the health, safety, and welfare by licensing persons, firms, and corporations engaged in the business of installing, maintaining, repairing, and replacing of refrigeration, air conditioning, heating, and mechanical ventilation equipment incidental thereto.]

Sec. 2A-102. [Definitions] Reserved.

[(a) The following definitions shall apply in the interpretation and enforcement of this Subtitle:]

[(1) **Air conditioning**. The process by which the temperature, humidity, movement, and quality of air in buildings and structures are controlled and maintained.]

[(2) **Alter**. The addition to, relocation, or removal of any equipment or refrigerant in a refrigerating, air conditioning, heating, or mechanical ventilation system.]

[(3) **Approved Drain**. A receptacle intended to receive and discharge water, liquid, or water-carried wastes into a drainage system with which it is connected.]

[(4) **Board**. The refrigeration, air conditioning, and heating licensing board established under Section 2A-106 of this Subtitle.]

[(5) **Contractor**. Any person, firm, or corporation holding itself out to the public to engage in the business of installing, maintaining, repairing, or replacing refrigeration, air conditioning, heating, or mechanical ventilation equipment. A contractor may be an individual licensed as a master refrigeration, air conditioning, and heating mechanic; or master refrigeration and air conditioning specialist; or master heating specialist; or a partnership or corporation, one of whose employees holds one of the master licenses.]

[(6) **Director**. The Director of Environmental Resources or the Director's duly authorized representative.]

[(7) **Electrical disconnecting means**. A device, group of devices, or other means whereby the conductors of a circuit can be disconnected from their source of supply.]

[(8) **Gas Cock**. A cut-off valve to stop the flow of gas to any equipment.]

[(9) **Heating specialist**. A person licensed under the provisions of the code to install, alter or repair heating systems and mechanical ventilation systems incidental thereto.]

[(10) **Installation or installing.** The placement of equipment in position, ready for operation.]

[(11) **License.** A certificate issued by the Director upon approval by the Board, enabling its holder to engage in the business of refrigeration, air conditioning and heating contracting, or to engage in the occupation of master refrigeration, air conditioning and heating mechanic, master refrigeration and air conditioning specialist, or master heating specialist.]

[(12) **Master Refrigeration and air conditioning specialist.** A person licensed under the provisions of the code to install, alter, or repair refrigeration or air conditioning systems and mechanical ventilation systems incidental thereto.]

[(13) **Persons.** Any individual, firm, partnership, association, or corporation of any kind.]

[(14) **Refrigerant.** The medium used to produce cooling or refrigeration by the process of expansion or vaporization.]

[(15) **Refrigeration.** The process of extracting heat through:

(A) The compression and evaporation of a gas;

(B) The evaporation of a liquid;

(C) The absorption of a liquid or vapor; or

(D) By electrical means.]

[(16) **Self-contained unit system.** A complete factory made and factory tested refrigeration or air conditioning or heating system which is fabricated and assembled in a suitable frame or enclosure, including all components necessary for the proper operation of the system, in which no part containing refrigerant is connected in the field, and which is deemed to be an appliance under the National Electrical Code.]

[(17) **Shut-off valve.** A cut-off to stop the flow of water from the public water supply.]

[(18) **Ton of refrigeration.** The unit of capacity of refrigeration equivalent to the removal of heat at the rate of twelve thousand (12,000) B.T.U. per hour.]

[(19) **Ventilation.** The process of supplying or removing air by natural or mechanical means to or from any space. Such air may or may not have been conditioned.]

Sec. 2A-102.01. [Energy sources] Reserved.

[For the purpose of this Subtitle, all equipment which actively refrigerates, air conditions, heats, or mechanically ventilates shall be covered by the provisions of this Subtitle regardless of

the source used to generate the energy to power the equipment. Source includes, but is not limited to, nuclear energy, fossil fuels, gas, steam, electricity, solar radiation, photosynthetic processes, wind, waves and tides, lake or pond thermal differences, the internal heat of the earth, and nocturnal thermal exchanges.]

Sec. 2A-103. [Licensing] Reserved.

[(a) **General.** It shall be unlawful for any person to install, maintain, repair, or replace refrigeration, air conditioning, and heating equipment, and mechanical ventilation equipment incidental thereto, unless and until a license is obtained from the Director. The foregoing license requirement shall not be applicable to persons performing refrigeration or air conditioning or heating work under the personal supervision of a validly licensed master refrigeration, air conditioning, and heating mechanic, master refrigeration and air conditioning specialist, or master heating specialist who is responsible for the proper performance of such work. Nothing herein shall prohibit electrical, plumbing, or gas fitting work required in connection with the installation, maintenance, repair, or replacement of refrigeration and air conditioning equipment by or under the supervision of a person holding a valid license authorizing him to perform such work.]

[(b) **Classes of license and fee.** Each person, firm, or corporation proposing to engage or be employed in the business of installing, maintaining, repairing, or replacing refrigeration, air conditioning, or heating equipment, subject to the limitations contained in this Subtitle, shall first secure a license or licenses, as follows: (For Bonding and insurance requirements, see Section 2A-105.)]

[CLASS OF LICENSE]	[ANNUAL LICENSE]
[1. Refrigeration, air conditioning, and heating contractor	$60.00]
[2. Master Refrigeration, air conditioning, and heating mechanic	$60.00]
[3. Refrigeration and air conditioning contractor specialist	$60.00]
[4. Master Refrigeration and air conditioning mechanic specialist	$60.00]
[5. Master Heating Contractor specialist	$60.00]
[6. Master Heating mechanic specialist	$60.00]

[(c) (1) Refrigeration, air conditioning, and heating contractor's license or refrigeration and air conditioning specialty contractor's license or heating contractor's specialty license may be issued to a person, firm, or corporation proposing to engage in such business if:]

[(A) Such business is to be conducted at a specified location; and]

[(B) Such business is to be conducted by, or is to regularly employ, at least one person holding a valid license as a master refrigeration, air conditioning, and heating mechanic, or a master refrigeration and air conditioning mechanic specialist, or master heating mechanic specialist.]

[Provided, that if the only license held by the person conducting or regularly employed in the firm is that of a master refrigeration and air conditioning mechanic specialist, the license issued to such contractor shall be limited to the installation, maintenance, repair, or replacement of refrigeration and air conditioning systems; and provided further that if the only license held by the person conducting or regularly employed in the firm is that of Master Heating Mechanic specialist, the license issued to such contractor shall be limited to the installation, alternation, maintenance, repair, or replacement of heating systems.]

[(2) The license issued to a contractor shall be valid only so long as the business of such licensee is conducted by, or regularly employs, at least one person holding the appropriate valid license as a master refrigeration, air conditioning, and heating mechanic, master refrigeration and air conditioning mechanic specialist, or master heating specialist. At least one such master mechanic or specialist mechanic conducting or regularly employed in the business of the contractor shall be named as the designated master or specialist for such contractor, and only one such contractor to supervise and be responsible for the work to be performed under the authority of the permits to be issued such contractor in the name of such designated master or masters. For the purpose of this Code, the term "regularly employs" or "regularly employed" shall mean that a master mechanic or specialist shall be available to supervise the installation of refrigeration, air conditioning, and/or heating and incidental mechanical ventilation equipment. The performance of any refrigeration or air conditioning or heating work under authority of a permit issued to contractor without the supervision of the required mechanic or specialist shall be a cause for the suspension or revocation of the license of such contractor. In the event such master or specialist severs his employment with the contractor, it shall be the duty of both the master or specialist and the contractor to notify the Board within five (5) days.]

[(d) **Master Refrigeration and air conditioning mechanic, specialist.** A license as a master refrigeration and air conditioning mechanic specialist shall be issued to an applicant who:]

[(1) Furnishes evidence satisfactory to the Board of his knowledge and ability in installing, maintaining, repairing, and replacing refrigeration and air conditioning equipment;]

[(2) Provides documentation of a minimum of two (2) years work experience in this area of work; and]

[(3) Passes an examination on the practical and theoretical aspects of installing, maintaining, repairing, and replacing refrigeration and air conditioning systems and mechanical ventilation systems incidental thereto.]

[(e) **Master Refrigeration, air conditioning and heating mechanic.** A license as a master refrigeration, air conditioning and heating mechanic shall be issued to an applicant who meets the requirements as outlined in Section 2A-103(d) and (f) and provides documentation of a minimum of two (2) years work experience in the areas of refrigeration and air conditioning systems, and a minimum of two (2) years work experience in the area of heating systems.]

[(f) **Master Heating Mechanic Specialist.** A license as a master heating mechanic specialist shall be issued to an applicant who:]

[(1) Furnishes evidence satisfactory to the Board of his knowledge and ability in installing, altering, maintaining, repairing and replacing heating and/or mechanical ventilation systems;]

[(2) Passes an examination on the practical and theoretical aspects of installing, maintaining, repairing, and replacing heating systems and mechanical ventilation systems incidental thereto; and]

[(3) Provides documentation of a minimum of two (2) years work experience in this area.]

[(g) **Applications.**]

[(1) Applications for a license to engage in a business or occupation covered by these regulations shall be filed with the Director, in writing, on a form provided by said office and shall be accompanied by the required license fee.]

[(2) The application for a contractor's license shall include the name of the local officer or manager representing the contractor, and the name of the master or specialist to be responsible for the performance of the work done by the person, firm or corporation issued such license.]

[(3) Applications for a license shall be sworn to before a notary public.]

[(4) Upon completion of any required written examination, and after the Board's review of the application, the applicant shall be notified of the approval or denial of the application.]

[(h) **Examinations**.]

[(1) The written examination for an occupational license under this Code shall include material sufficient to thoroughly demonstrate to the Board that the applicant has the experience and knowledge of regulations and construction methods considered necessary to engage in the occupation.]

[(2) An applicant who fails to qualify for a license or who fails to report for a scheduled examination within twelve (12) months after filing a license application shall forfeit any fees paid in connection with his application. In such cases, a new application must be filed before further consideration will be given an applicant.]

[(3) Applicants will be notified of examination results by mail.]

[(4) Examinees are required to submit a nonrefundable fee each time the examination is taken. The examination fee schedule is the same as the Annual License Fee listed in Section 2A-103 (b), 2, 4, and 6. Requests for reexamination will not be honored without the submission and receipt of the required examination fees. The examination fee submitted by a successful examiner will be considered the first year's annual license fee.]

[(i) **License without examination**.]

[(1) The examination for a license may be waived if the applicant, by July 15, 1976, applies for a license as a master refrigeration, air conditioning and heating mechanic, or as a master refrigeration and air conditioning specialist, or as a master heating specialist and proves to the satisfaction of the Board that he has the required knowledge and ability, and has been actually engaged in installing, maintaining, repairing, or replacing refrigeration, air conditioning, and/or heating equipment for a period of at least five (5) years next preceding the date of such application.]

[(j) **Renewal of License**.]

[(1) Licenses shall be renewed each year not later than thirty-one (31) days after the expiration date of the current license without reexamination.]

[(2) Application for renewal of a license shall be submitted on an official form and the license fee paid before expiration of an existing license, except as provided below.]

[(3) Any person licensed under this Code who fails to renew his license prior to the expiration thereof, shall be permitted to renew such license without an examination, subject to the following conditions:]

[(A) The license was not revoked during the period for which it was issued, and was in full force and effect on the date of expiration.]

[(B) The application for renewal has been made in writing within one year from the date of expiration.]

[(C) The applicant for renewal of an expired license may at the discretion of the Board be requested to answer questions relative to his application which the Board may ask, unless application of renewal has been made within thirty (30) days from date of expiration.]

[(D) If the applicant was in the service of the Armed Forces or Merchant Marines when the license expired, the license will be renewed without further examination upon payment of the renewal fee if such renewal has been requested within two and one-half (2 1/2) years of the date of expiration and within one year after discharge or release from active duty, and is accompanied by proof that applicant was in the service when the license expired.]

[(k) Notwithstanding any other provision of this Subtitle, the Director may, in his discretion, establish a systematic method for administering the renewal of licenses under this Subtitle, including, but not limited to, establishing staggered renewal dates for existing licensees and prorating license fees based on such renewal dates. In no event shall the Director:]

[(1) Restrict the right of a licensee, under any initial license issued in accordance with the provisions of this Subtitle, to an initial term of less than one (l) year from the date of issuance;]

[(2) Issue any initial license for a period to exceed eighteen (18) calendar months; and]

[(3) Renew any license for a period of less than seven (7) calendar months, or for a period of more than eighteen (18) calendar months.]

[(l) **Denial, revocation, suspension, or termination of license.**]

[(1) The Board may deny, suspend, or revoke any application for, or license issued hereunder, when it is shown to its satisfaction that the applicant for such a license knowingly made a false statement or misrepresentation material to the issuance or renewal of such license.]

[(2) The Board may deny, suspend, or revoke any application for, or license issued hereunder, for a violation of this Subtitle or other applicable laws or regulations related to the operation of that business for which he is licensed under the provisions of this Division, provided that the Board has held a hearing on the question of the violation after at least ten (10) days notice to the licensee or applicant.]

[(3) The Board may deny, suspend, or revoke any application for, or license issued hereunder, when a Court having jurisdiction has made a final determination against an applicant for a license or a licensee of guilt of criminal activity during the preceding three (3) years directly related to the operation of that business for which he is licensed under the provisions of this Subtitle.]

[(4) The Board may deny, suspend, or revoke any application for, or license issued hereunder, when the Board has determined that the licensee has willfully and deliberately engaged in a course of conduct which is in violation of any provision of the consumer protection laws of the State or has repeatedly demonstrated a disregard for compliance with any provision or provisions of the consumer protection laws of the State.]

Sec. 2A-104. [Permits] Reserved.

[(a) Permits for work to be done in accordance with any codes governing the scope of work permitted under this Subtitle shall not be issued except to a person holding a valid license as a refrigeration, air conditioning and heating contractor or refrigeration and air conditioning specialist contractor, or to a heating specialist contractor.]

[(b) Any refrigeration, air conditioning, or heating work for which any required permit has not been issued, or which is not proceeding in accordance with the regulations governing the scope of the work permitted, may be stopped by the Director of the Department of Environmental Resources.]

[(c) A firm or individual licensed by the Washington Suburban Sanitary Commission shall not be required to obtain a permit under this Subtitle to install and maintain gas-fired boiler appliances or other equipment, provided that the firm or individual has already obtained a permit for the same work from the Washington Suburban Sanitary Commission.]

Sec. 2A-105. [Bonding and insurance requirements] Reserved.

[(a) Before receiving and holding a contractor's license, or engaging in business, every applicant shall file a cash bond in the amount of Five Thousand Dollars ($5,000.00), or a

corporate surety bond in the amount of Five Thousand Dollars ($5,000.00) in favor of Prince George's County and acceptable to the County Attorney. Said bond shall be conditioned upon the faithful observance of all laws and ordinances of Prince George's County, and shall indemnify, save and keep harmless Prince George's County from any and all damages, judgments, cost or expenses which the said County may incur or suffer by reason of granting a license to install, maintain, repair or replace air conditioning, refrigeration and heating systems. Said bond shall run to Prince George's County for the use and benefit of any person who may suffer injuries or property damages by reason of the license granted hereunder.]

[(b) Any person desiring to be licensed as a contractor, shall file with the Director a copy of a current Maryland construction license where required by State law.]

[(c) The applicant shall provide proof of ownership of bodily injury liability insurance of not less than Three Hundred Thousand Dollars ($300,000.00) per occurrence, and property damage liability insurance of not less than Three Hundred Thousand Dollars ($300,000.00) per occurrence, or equivalent self-insurance.]

Sec. 2A-106. [Board composition] Reserved.

[(a) **Established and Membership.**]

[(1) A Refrigeration, Heating and Air Conditioning Licensing Board is hereby created. The Board shall consist of five (5) members, all of whom shall be appointed by the County Executive subject to Council confirmation pursuant to Charter. Two (2) members shall be master mechanics, one member shall be a contractor in the refrigeration, air conditioning and heating trade, and two (2) members shall be public members with no pecuniary interest in any business related to this trade. The members of the first Board shall be appointed for the following terms: two (2) members for one year and three (3) members for two years. On the expiration of the term of any members, the Executive shall appoint or reappoint members for terms of two years. Each member shall hold office until the expiration of his term or until a successor has been duly appointed and confirmed.]

[(2) The Director or his agent shall serve as an ex-officio member of the Board.]

[(b) **Officers, Procedures, and Administration.**]

[(1) The Chairman of the Board shall be one of the public members and shall be designated as such at the time of appointment. The Board shall elect from its members a vice-chairman and secretary. In exercising its power and duties under this Chapter, not less than three

(3) members shall constitute a quorum. The Board shall keep minutes of its proceedings and meetings. All decisions of the Board shall be in written form with findings. For assistance in reaching decisions, the Board may request technical assistance, advice, data or factual evidence from the Department of Environmental Resources or other governmental agencies. The Board shall submit to the Executive an annual report of its proceedings.]

[(2) The Director shall make available to the Board such services and facilities as are necessary for the proper performance of its duties. The Board shall be subject to the County budget process and be included in the budget of the Department of Environmental Resources. The Board shall promulgate Rules of Procedure for the conduct of hearings and other duties and responsibilities as specified in Section 2A-107, which Rules of Procedure shall be subject to the approval of the County Executive.]

Sec. 2A-107. [Board duties and responsibilities] Reserved.

[(a) The Board shall develop and suggest to the Director programs, policies, standards, regulations, and procedures governing the technical aspect of licensing and registering persons, firms, and corporations engaged within the jurisdiction in the business of refrigeration, air conditioning, and/or heating, and mechanical ventilation incidental thereto.]

[(b) The Board shall develop and administer examinations to determine eligibility of applicants for licensing and approve or disapprove such licenses and certify those which are approved to the Director.]

[(c) The Board shall conduct hearings, as necessary, relating to the eligibility, suspension, revocation, or denial of licenses or registration.]

Sec. 2A-108. [Exemptions] Reserved.

[(a) These licensing requirements shall not apply to persons employed by the Federal Government during the course of such employment and in connection with his duties as an employee.]

[(b) No license shall be required of a person, firm, or corporation for the installation, maintenance, repair, or replacement of a self-contained unit heating system or a self-contained unit system having a capacity of not more than two (2) tons of refrigeration.]

[(c) No license shall be required of any person, firm or corporation engaged in the installation, maintenance, repair, or replacement of refrigeration, air conditioning, or heating equipment in motor vehicles or railroad rolling stock, or by a home owner who purchases the

equipment and installs, alters, or repairs refrigeration, air conditioning, heating, or incidental mechanical ventilation systems in a private residence which he owns and in which he resides.]

[(d) A firm or individual licensed with or employed by the Washington Suburban Sanitary Commission shall not be required to be licensed under this Subtitle to install and maintain gas appliances and equipment, provided that this exception for employees of the Washington Suburban Sanitary Commission shall only apply in connection with his duties as an employee.]

[(e) A firm or individual who has a valid, electrical license in Prince George's County, Maryland, shall not be required to be licensed under this Subtitle to install, service and maintain electrical heating equipment.]

[(f) Any individual employed by a public utility shall not be required to be licensed under this Subtitle to install, maintain, and service any appliance or equipment in connection with his duties as an employee of said utility.]

Sec. 2A-109. [Violations] Reserved.

[Any person operating without a license shall be deemed guilty of a misdemeanor and upon conviction thereof shall be punished by a fine not exceeding One Thousand Dollars ($1,000.00) or by imprisonment not exceeding six (6) months or by both. Each day such violation is committed shall constitute a separate offense.]

Sec. 2A-110. [Appeals] Reserved.

[An appeal from any decision, ruling, or order issued under the provisions of this Subtitle may be made to the Board within ten (10) days after the decision, ruling or order. A notice of appeal shall be filed with the Director, directed to the Board, specifying the grounds and relief sought.]

Sec. 2A-111. [Hearings] Reserved.

[The Board shall fix a reasonable time for hearing the appeal and give notice by mail to the parties concerned, and decide the questions within a reasonable time. Except in cases of emergency, an appeal shall act as a stay of any decision, ruling, or order until either approved, modified, or set aside by the Board. The Board, upon hearing such appeal, shall either affirm, modify, or set aside any such decision, ruling or order.]

Sec. 2A-112. [Performance standards] Reserved.

[(a) **Original installations**.]

[(1) A person licensed under this code to engage or be employed in the business of installing, maintaining, repairing, and replacing refrigeration, air conditioning, and heating equipment shall, for original installation of such equipment, be limited to connecting equipment to:]

[(A) The disconnecting means required for each motor, such means to be located within sight of each such motor, be readily accessible thereto, and be not more than fifty (50) feet from it;]

[(B) All electrical wiring on the load side of such disconnecting means.]

[(2) The distance between the equipment and the electrical disconnect means shall be measured without regard to any intervening object other than a wall or partition. Each such disconnect shall have been installed in accordance with the provisions of Subtitle 9 of the Prince George's County Code of Ordinances and Resolutions. An electrical permit may be issued to refrigeration, air conditioning, heating or refrigeration, air conditioning or heating specialty contractors, upon payment of regular fees for inspection of power wiring from the disconnect means, and all other control wiring.]

[(b) **Maintenance and Repair Work**.]

[(1) A person licensed under this code to engage in the business of installing, maintaining, repairing, and replacing refrigeration, air conditioning, and/or heating equipment shall, in connection with such work be limited to maintaining, repairing or replacing the various components of such systems, including, but not limited to compressors, motors, controls, duct work and condensers.]

[(2) The limit of electrical repairs shall be from the disconnect means furnished for each motor location, including the replacement of branch circuit wiring on the load side of such disconnect means.]

[(c) **Replacement**.]

[(1) Whenever any existing component or any refrigeration, air conditioning or heating system is replaced by a component of larger size or capacity, which would consume a larger amount of electricity, require the enlargement of the branch circuit wiring, require an increase in the capacity of disconnect means, or any other enlargement or increase in the capacity

of any component of such system, all the replacement work required shall be subject to the limitation established by Section 2A-112(b) of the Subtitle.]

[(d) **Installation of New Equipment in Existing Systems.**]

[(1) The work required in connection with the installation of new equipment added to an existing system shall be subject to the limitations set forth in Section 2A-112(a), (b), and (c) of this Subtitle.]

Sec. 2A-113. [Display] Reserved.

[Holders of licenses issued under this Subtitle shall display the same in a prominent location at their respective places of business, and upon demand, shall give the number of a license to any person who shall have reason to request the same. The number of a license issued to a contractor shall be prominently displayed upon any vehicle regularly employed in the course of business of repair, replacement, installation or maintenance of air conditioning, refrigeration, and/or heating equipment.]

Sec. 2A-114. [Reciprocity] Reserved.

[Except as noted herein, the requirements for a written examination as provided for in this Subtitle may be waived where the applicant is licensed in a neighboring county or the District of Columbia and obtained such a license after passing a written examination designed to determine an applicant's knowledge and ability to install, alter, maintain, repair and replace refrigeration, air conditioning, and/or heating and mechanical ventilation systems incidental thereto. The Board shall periodically review the requirements of neighboring jurisdictions to determine whether, in fact, the written examination of said jurisdiction determines adequately the applicant's knowledge of air conditioning, refrigeration, and/or heating systems. The Board, upon said review may refuse to waive written examinations upon a finding that the written examination of a neighboring jurisdiction is not sufficient to meet the standards of Prince George's County or upon finding that a neighboring jurisdiction does not give reciprocity to contractors, master mechanics and/or master specialists licensed under this Subtitle.]

SECTION 2. BE IT FURTHER ENACTED that the provisions of this Act are hereby declared to be severable; and, in the event that any section, subsection, paragraph, subparagraph, sentence, clause, phrase, or word of this Act is declared invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the remaining words, phrases, clauses, sentences, subparagraphs, paragraphs, subsections, or sections of this

Act, since the same would have been enacted without the incorporation in this Act of any such invalid or unconstitutional word, phrase, clause, sentence, subparagraph, subsection, or section.

SECTION 3. BE IT FURTHER ENACTED that this Act shall take effect forty-five (45) calendar days after it becomes law.

Adopted this 12th day of November, 2014.

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

BY: _____
Mel Franklin
Chairman

ATTEST:

_____
Redis C. Floyd
Clerk of the Council

APPROVED:

DATE: 11-20-2014 BY: _____
Rushern L. Baker, III
County Executive

KEY:
Underscoring indicates language added to existing law.
[Brackets] indicate language deleted from existing law.
Asterisks *** indicate intervening existing Code provisions that remain unchanged.

Prince George's County Council
Agenda Item Summary

Meeting Date:	11/12/2014
Reference No.:	CB-076-2014
Draft No.:	1
Proposer(s):	County Executive
Sponsor(s):	Franklin
Item Title:	An Act repealing provisions of the County Code pertaining to Air Conditioning, Refrigeration and Heating Servicing at the Department of the Environment

Drafter:	JoAnn Carter, Department of the Environment
Resource Personnel:	Adam Ortiz,Director Department of the Environment

LEGISLATIVE HISTORY:

Date Presented:	9/16/2014	**Executive Action:**	
Committee Referral:	9/16/2014 - THE	**Effective Date:**	
Committee Action:	9/25/2014 - FAV		
Date Introduced:	10/7/2014		
Public Hearing:	11/12/2014 - 12:00 AM		
Council Action (1)	11/12/2014 - ENACTED		
Council Votes:	WC:A, DLD:A, MRF:A, AH:A, ML:A, EO:A, OP:A, IT:A, KT:A		
Pass/Fail:	P		
Remarks:			

AFFECTED CODE SECTIONS:

02A-05, 02A-101, 02A-102, 02A-102.01, 02A-103, 02A-104, 02A-106, 02A-107, 02A-108, 02A-109, 02A-110, 02A-111, 02A-112, 02A-113, 02A-114

COMMITTEE REPORTS:

Transportation, Housing and Environment Committee **Date 9/25/2014**

Committee Vote: Favorable, 4-0 (In favor: Council Members Olson, Davis, Patterson and Campos)

CB-76-2014 repeals provisions of the County Code pertaining to Air Conditioning, Refrigeration and Heating servicing at the Department of the Environment (DOE). Committee staff oriented the Committee along with all legislative comments.

Angela Angel, Policy Analyst/Legislative Liaison, DOE, provided additional information to the Committee.

The Office of Law finds the CB-76-2014 is in proper legislative form and saw no legal impediments to its adoption.

The Office of Audits & Investigations found that enactment of CB-76-2014 will not have any negative fiscal impact on the County.

BACKGROUND INFORMATION/FISCAL IMPACT:
(Includes reason for proposal, as well as any unique statutory requirements)
This Bill will repeal provisions of the County Code pertaining to air conditioning, refrigeration and heating servicing at the Department of the Environment to comport with State law for functions which are handled by the Maryland Department of Labor, Licensing and Regulation (DLLR).

CODE INDEX TOPICS:

INCLUSION FILES:

Prince George's County Council
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LEGISLATIVE HISTORY:

Date Presented:	9/16/2014	**Executive Action:**	11/20/2014 S
Committee Referral:	9/16/2014 - THE	**Effective Date:**	1/5/2015
Committee Action:	9/25/2014 - FAV		
Date Introduced:	10/7/2014		
Public Hearing:	11/12/2014 - 12:00 AM		
Council Action (1)	11/12/2014 - ENACTED		
Council Votes:	WC:A, DLD:A, MRF:A, AH:A, ML:A, EO:A, OP:A, IT:A, KT:A		
Pass/Fail:	P		
Remarks:			

AFFECTED CODE SECTIONS:

02A-05, 02A-101, 02A-102, 02A-102.01, 02A-103, 02A-104, 02A-106, 02A-107, 02A-108, 02A-109, 02A-110, 02A-111, 02A-112, 02A-113, 02A-114

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CODE INDEX TOPICS:

INCLUSION FILES:

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

2014 Legislative Session

Bill No. CB-57-2014

Chapter No. 67

Proposed and Presented by Council Members Turner, Davis, Franklin, Harrison, Lehman Olson, Patterson and Toles

Introduced by Council Members Turner, Davis, Franklin, Harrison, Lehman, Olson, Patterson and Toles

Date of Introduction October 14, 2014

BILL

AN ACT concerning

Tuition Assistance Program

For the purpose of revising the County's Tuition Assistance Program to provide additional educational benefits to further the development and growth of County employees; establishing a Tuition Assistance Fund; specifying the purposes and uses of the Fund; providing for the financing and administration of the Fund, and generally relating to tuition assistance.

BY repealing and reenacting with amendments:

SUBTITLE 16. PERSONNEL.
Section 16-210,
The Prince George's County Code
(2011 Edition; 2013 Supplement).

BY adding:

SUBTITLE 10. FINANCE AND TAXATION.
Sections 10-310, 10-311, 10-312, 10-313, and 10-314,
The Prince George's County Code
(2011 Edition; 2013 Supplement).

SECTION 1. BE IT ENACTED by the County Council of Prince George's County, Maryland, that Section 16-210 of the Prince George's County Code be and the same is hereby repealed and reenacted with the following amendments:

SUBTITLE 16. PERSONNEL.

DIVISION 15. DEVELOPMENT AND INCENTIVES.

Sec. 16-210. Tuition assistance program.

(a) There is hereby established a Tuition Assistance Program for the purpose of providing tuition reimbursement to full- and part-time permanent merit and exempt status employees upon their successful completion of college-level courses attended at accredited institutions and related to the nature of such employee's duties, tasks, and responsibilities. The Tuition Assistance Program is designed to facilitate employee career development and upward mobility in the interests of quality public service and is subject to funding availability in the Tuition Assistance Fund pursuant to Subtitle 10, Division 22. The Tuition Assistance Program will be administered in accordance with established personnel procedures and will provide for the establishment of an oversight committee, development of criteria for participation and approval, and [identification of available revenue] is subject to the provisions of the Tuition Assistance Fund pursuant to Subtitle 10, Division 22.

(b) Full-time employees may receive up to Three Thousand Dollars ($3,000) each per fiscal year and part-time employees may receive up to One Thousand Five Hundred Dollars ($1,500) each per fiscal year for tuition assistance.

(c) A participating employee in the Tuition Assistance Program shall have worked for the County for at least one (1) year, has had no disciplinary action against them within the last year of employment with the County, and has a minimum performance evaluation of Satisfactory.

(d) All employees who receive such tuition assistance shall remain in the County Government employment for at least two (2) years from the date of conclusion of said education program. All employees seeking tuition assistance shall successfully complete the educational course(s) in its entirety.

(e) In the event the employee who receives such tuition assistance does not comply with the requirements of Subsection (d), said employee shall refund all disbursed monies to the County unless the requirements are waived by the Director of Human Resources Management.

SECTION 2. BE IT ENACTED by the County Council of Prince George's County, Maryland, that Sections 10-310, 10-311, 10-312, 10-313 and 10-314 of the Prince George's County Code be and the same are hereby added:

SUBTITLE 10. FINANCE AND TAXATION.

DIVISION 22. TUITION ASSISTANCE FUND.

DIVISION 15. DEVELOPMENT AND INCENTIVES.

Sec. 16-210. Tuition assistance program.

(a) There is hereby established a Tuition Assistance Program for the purpose of providing tuition reimbursement to full- and part-time permanent merit and exempt status employees upon their successful completion of college-level courses attended at accredited institutions and related to the nature of such employee's duties, tasks, and responsibilities. The Tuition Assistance Program is designed to facilitate employee career development and upward mobility in the interests of quality public service and is subject to funding availability in the Tuition Assistance Fund pursuant to Subtitle 10, Division 22. The Tuition Assistance Program will be administered in accordance with established personnel procedures and will provide for the establishment of an oversight committee, development of criteria for participation and approval, and [identification of available revenue] is subject to the provisions of the Tuition Assistance Fund pursuant to Subtitle 10, Division 22.

(b) Full-time employees may receive up to Three Thousand Dollars ($3,000) each per fiscal year and part-time employees may receive up to One Thousand Five Hundred Dollars ($1,500) each per fiscal year for tuition assistance.

(c) A participating employee in the Tuition Assistance Program shall have worked for the County for at least one (1) year, has had no disciplinary action against them within the last year of employment with the County, and has a minimum performance evaluation of Satisfactory.

(d) All employees who receive such tuition assistance shall remain in the County Government employment for at least two (2) years from the date of conclusion of said education program. All employees seeking tuition assistance shall successfully complete the educational course(s) in its entirety.

(e) In the event the employee who receives such tuition assistance does not comply with the requirements of Subsection (d), said employee shall refund all disbursed monies to the County unless the requirements are waived by the Director of Human Resources Management.

SECTION 2. BE IT ENACTED by the County Council of Prince George's County, Maryland, that Sections 10-310, 10-311, 10-312, 10-313 and 10-314 of the Prince George's County Code be and the same are hereby added:

SUBTITLE 10. FINANCE AND TAXATION.

DIVISION 22. TUITION ASSISTANCE FUND.

Sec. 10-310. Fund established.

There is a non-lapsing Prince George's County Tuition Assistance Fund ("Fund").

Sec. 10-311. Purposes and uses.

The purposes of the Fund are to provide for additional educational benefits that will further the career development and growth of all County employees and further the goals and objectives of the Prince George's County Government.

Sec. 10-312. Financing the Fund.

(a) Sources. The Fund may be financed from:

(1) current expense funds;

(2) transfer of funds under this Division;

(3) any contributions, donations, or appropriations by the United States, the State of Maryland, any other political jurisdiction, or any private entity; and

(4) any other funds designated and provided by the County.

(b) Treatment. Monies provided by the County to the Fund under Subsection (a) of this Section shall be treated as a transfer to the Fund.

(c) Non-lapsing. All funds deposited, transferred or otherwise allocated to the Fund, and any interest earned on those funds, shall not revert to the unrestricted fund balance of the General Fund of Prince George's County at the end of a fiscal year, or at any other time, but shall be continually available for the uses and purposes for the Tuition Assistance Program pursuant to Section 16-210 without regard to fiscal year limitation.

Sec. 10-313. Administration of the Fund.

(a) Administration. The Director of Human Resources Management or other designee of the County Executive shall administer the Fund according to accepted principles of sound accounting and fiscal management.

(b) Operation. The operation of the Fund shall be subject to the availability of funding.

Sec. 10-314. Reporting.

The Director of Human Resources Management or other designee of the County Executive shall provide an annual report to the County Council and County Executive that details the activities, budget, and expenditures undertaken by the Fund from all available funding sources on or before December 31st of each year. The report shall include an assessment of ways to prospectively improve the administration and effectiveness of the Tuition Assistance Program.

SECTION 2. BE IT FURTHER ENACTED that for FY 2015 and for each fiscal year thereafter, it is anticipated that the County shall appropriate a minimum of $250,000 to the Fund, as provided for in the County approved expense budget.

SECTION 3. BE IT FURTHER ENACTED that this Act shall take effect forty-five (45) calendar days after it becomes law.

Adopted this 12th day of November, 2014.

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

BY: _____
Mel Franklin
Chairman

ATTEST:

_____
Redis C. Floyd
Clerk of the Council

APPROVED:

DATE: _____ BY: _____
Rushern L. Baker, III
County Executive

KEY:
Underscoring indicates language added to existing law.
[Brackets] indicate language deleted from existing law.
Asterisks *** indicate intervening existing Code provisions that remain unchanged.

In accordance with Section 411 of the Charter of Prince George's County:

The County Executive having failed to return this Bill within ten (10) days after the date of its presentation to him with either his approval or veto, this Bill became law on 12/3/2014. Effective Date: 1/20/2015.

Stephanye R. Maxwell, Director, Office of Human Resources Management, gave a brief overview of the history of the Program and the administrative procedures. The Committee discussed the County's ability to fund the Program in FY'15. There was also discussion on whether the GPA should be reduced to a 2.0 and if the Program should only apply to those employees working towards an undergraduate degree.

The Office of Law has reviewed this legislation and finds it to be in proper legislative form with no legal impediments to its enactment.

The enactment of CB-57-2014 will have a negative fiscal impact on the County to the extent that County funds are appropriated to the Tuition Assistance Fund.

BACKGROUND INFORMATION/FISCAL IMPACT:

(Includes reason for proposal, as well as any unique statutory requirements)

The County's Tuition Assistance Program ("Program") was established pursuant to CB-1-1976. The purpose of the Program was to provide tuition reimbursement to full- and part-time permanent status employees upon their successful completion of college-level courses attended at accredited institutions and related to the nature of such employee's duties, tasks, and responsibilities. The Program has not been funded since FY'94 when money was allocated to the Office of Personnel and Labor Relations in the amount of $20,000. The proposed legislation will revise the Program, provide for additional criteria, and establish a non-lapsing Tuition Assistance Fund.

10/14/2014: Prior to introduction CB-57-2014 was amended as follows:

On page 2, line 14, after "(b)" insert "Full-time employees may receive up to Three Thousand Dollars ($3,000) each per fiscal year and part-time employees may receive up to One Thousand Five Hundred Dollars ($1,500) each per fiscal year for tuition assistance." and renumber the remaining subsections.

On page 2, line 19 delete "The employee shall also obtain and maintain a 2.5 GPA in their educational course work" and insert "All employees seeking tuition assistance shall successfully complete the educational course(s) in its entirety."

On page 2, line 22 after "Subsection (c)" delete "or fails to successfully complete the educational course in its entirety"

CB-57-2014 (DR-2) was introduced.

CODE INDEX TOPICS:

INCLUSION FILES:

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

2014 Legislative Session

Bill No. CB-41-2014

Chapter No. 68

Proposed and Presented by Council Member Olson

Introduced by Council Members Olson, Patterson, Davis, Turner, Harrison and Franklin

Co-Sponsors

Date of Introduction October 21, 2014

BILL

AN ACT concerning

Building Fee Waiver

For the purpose of establishing a building fee waiver for certain not-for-profit organizations, and generally relating to building fee exemptions in Prince George's County.

BY repealing and reenacting with amendments:

SUBTITLE 4. BUILDING.

Sections 4-348,

The Prince George's County Code

(2011 Edition, 2013 Supplement).

SECTION 1. BE IT ENACTED by the County Council of Prince George's County, Maryland, that Section 4-348 of the Prince George's County Code be and the same are hereby repealed and reenacted with amendments:

SUBTITLE 4. BUILDING.

DIVISION 5. ADMINISTRATIVE PROVISIONS.

Sec. 4-348. Exemption from fees.

(a) Upon certification by the Superintendent of Schools that a construction project is a part of an educational program of the Prince George's County Public Schools, the Building Official shall waive any fees that would be otherwise required by this Subtitle.

(b) The Building Official shall waive any fees that would be otherwise required by this Subtitle for any construction project that is undertaken by the Prince George's County Public Schools.

(c) The Building Official may waive any fees that would be otherwise required by this Subtitle for any new construction project that is undertaken by a hospital, as defined by Section 12-130 (a)(1) of the County Code. The Building Official may require such information as necessary to determine a waiver under this subsection.

* * * * * * * * *

SECTION 2. BE IT FURTHER ENACTED that the provisions of this Act are hereby declared to be severable; and, in the event that any section, subsection, paragraph, subparagraph, sentence, clause, phrase, or word of this Act is declared invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the remaining words, phrases, clauses, sentences, subparagraphs, paragraphs, subsections, or sections of this Act, since the same would have been enacted without the incorporation in this Act of any such invalid or unconstitutional word, phrase, clause, sentence, subparagraph, subsection, or section.

SECTION 3. BE IT FURTHER ENACTED that this Act shall take effect forty-five (45) calendar days after it becomes law.

Adopted this 19th day of November, 2014.

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

BY: _____
Mel Franklin
Chairman

ATTEST:

_____
Redis C. Floyd
Clerk of the Council

APPROVED:

DATE: 12-4-2014 BY: _____
Rushern L. Baker, III
County Executive

KEY:
Underscoring indicates language added to existing law.
[Brackets] indicate language deleted from existing law.
Asterisks *** indicate intervening existing Code provisions that remain unchanged.

Prince George's County Council
Agenda Item Summary

Meeting Date:	10/21/2014
Reference No.:	CB-041-2014
Draft No.:	3
Proposer(s):	Olson
Sponsor(s):	Olson, Davis, Patterson, Turner, Harrison, Franklin
Item Title:	An Act concerning building fee waiver for the purpose of establishing a building fee waiver for certain not-for-profit organizations, and generally relating to building fee exemptions.

Drafter:	Todd M. Turner, Legislative Officer
Resource Personnel:	Dannielle Glaros,Legislative Aide District 3 Thomas Mayah,District 3

LEGISLATIVE HISTORY:

Date Presented:	6/30/2014	**Executive Action:**	12/4/2014 S
Committee Referral:	6/30/2014 - THE	**Effective Date:**	1/20/2015
Committee Action:	10/16/2014 - FAV(A)		
Date Introduced:	10/21/2014		
Public Hearing:	11/19/2014 - 10:00 AM		
Council Action (1)	11/19/2014 - ENACTED		
Council Votes:	WC:A, DLD:A, MRF:A, AH:A, ML:A, EO:A, OP:A, IT:A, KT:A		
Pass/Fail:	P		
Remarks:			

AFFECTED CODE SECTIONS:
04-348

COMMITTEE REPORTS:

Transportation, Housing and Environment Committee **Date 10/16/2014**
October 16th, 2014

Committee Vote: Favorable with amendments 4-0 (In favor: Council Members Olson, Davis, Patterson and Toles)

CB-41-2014 concerns building fee waiver for the purpose of establishing a building fee waiver for certain not-for-profit organizations and generally relating to building fee exemptions. Staff oriented the Committee along with all legislative comments.

Ms. Susan Hubbard, Department of the Permits, Inspections and Enforcement (DPIE) for Prince George's County, provided additional information to the Committee and offered an amendment to limit the waiver to "public" hospitals. After Committee discussion, CB-41-2014 was amended starting on page 2, line 2, to apply to a hospital as reflected in Draft 2.

The Office of Law finds the CB-41-2014 is in proper legislative form and saw no legal impediments to its adoption.

The Office of Audits & Investigations found that enactment of CB-41-2014 will have some negative fiscal impact on the County related to reduced building fee revenues.

BACKGROUND INFORMATION/FISCAL IMPACT:
(Includes reason for proposal, as well as any unique statutory requirements)
The bill establishes an exemption from building fees for certain not-for-profit organizations that provide healthcare/medical services when constructing a new building in the County.

10/21/2014: Prior to introduction CB-41-2014 (DR-2) was amended on the floor as follow:
1. On page 2, starting on line 2 after "hospital" add ", as defined by Section 12-130 (a)(1) of the County Code,".
CB-41-2014 (DR-3) was introduced.

CODE INDEX TOPICS:

INCLUSION FILES:

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

2014 Legislative Session

Bill No. CB-78-2014

Chapter No. 69

Proposed and Presented by Council Member Patterson

Introduced by Council Members Patterson, Toles, Harrison, Franklin and Davis

Co-Sponsors

Date of Introduction October 21, 2014

BILL

AN ACT concerning

Administration

For the purpose of prohibiting certain employers from conducting a criminal background check or otherwise inquiring into an applicant's criminal record until the conclusion of a first interview; requiring certain employers to provide prior notice to an applicant when rescinding an offer of employment; providing for enforcement by the Executive Director of the Human Relations Commission; and generally regulating the use of criminal records in the hiring process by certain employers.

BY adding:

SUBTITLE 2. ADMINISTRATION
Sections 2-231.02, 2-231.03, 2-231.04, 2-231.05, 2-231.06, 2-231.07 and 2-231.08,
The Prince George's County Code
(2011 Edition; 2013 Supplement).

SECTION 1. BE IT ENACTED by the County Council of Prince George's County, Maryland, that Sections 2-231.02, 2-231.03, 2-231.04, 2-231.05, 2-231.06, 2-231.07 and 2-231.08 of the Prince George's County Code be and the same are hereby added:

SUBTITLE 2. ADMINISTRATION.

DIVISION 12. HUMAN RELATIONS COMMISSION

SUBDIVISION 10. FAIR CRIMINAL RECORD SCREENING STANDARDS.

Sec. 2-231.02. Legislative findings and declaration of purpose.

The County Council for Prince George's County, Maryland, hereby finds that over 92 million Americans, roughly one in three adults, have a criminal history record involving an arrest or conviction and nearly 700,000 people a year return to their communities from incarceration, and many are job seekers who are ready and able to become part of the work force; that studies indicate that job applicants are often precluded from even getting an interview when applications require disclosure of whether the applicant has a criminal record; that lack of employment is a significant cause of recidivism, which threatens public safety and disrupts the financial and general stability of affected families and communities; that increased government expenditures on law enforcement and social programs, necessitated by the inability of people with criminal records to find gainful employment, are an impediment to the County reaching its potential for economic growth; that increasing employment of people with criminal records improves public safety and reduces the financial burden on government; and that in order to effectively respond, the County Council for Prince George's County, Maryland hereby declares that it is the public policy of Prince George's County to assist in the successful reintegration of individuals with criminal records into the workforce by removing barriers to employment and enhance the health and safety of the community by assisting individuals with criminal records to lawfully provide for themselves and their families.

Sec. 2-231.03. Definitions.

(a) For purposes of this Subdivision, the following words and phrases shall have the following meanings indicated:

(1) **Applicant** shall mean a person who is considered or who requests to be considered for employment in the County by an employer.

(2) **Arrest record** shall mean information indicating that a person has been apprehended, detained, taken into custody, held for investigation, or otherwise restrained by a law enforcement agency or military authority due to an accusation or suspicion that the person committed a crime.

(3) **Conviction record** shall mean information regarding a sentence arising from a verdict or plea of guilty or nolo contender, including a sentence of incarceration, a fine, a suspended sentence, and a sentence of probation.

(4) **Criminal record report** shall mean a record of a person's arrest and conviction history obtained from any source.

(5) **Director** shall mean the Executive Director of the Human Relations Commission.

(6) **Employment** shall mean:

(A) Any work for compensation; and

(B) Any form of vocational or educational training, with or without compensation.

(7) **Employee** shall mean a person permitted or instructed to work or be present by an employer in the County.

(8) **Employer** shall mean any person, individual, proprietorship, partnership, joint venture, corporation, limited liability company, trust, association, or other entity operating and doing business in the County that employs twenty-five (25) or more persons full-time in the County. Employer includes the County government, but does not include the United States, any State, or any other local government.

(9) **Inquiry or Inquire** shall mean any direct or indirect conduct intended to gather information, using any mode of communication.

(10) **Vulnerable adult** shall mean an adult who lacks the physical or mental capacity to provide for his or her own daily needs.

Sec. 2-231.04. Prohibited inquiries; retaliation.

(a) Inquiry on application. An employer shall not require an applicant or potential applicant to disclose on an employment application the existence or details of the applicant's or potential applicant's arrest record or conviction record.

(b) Preliminary inquiry into criminal record. In connection with the proposed employment of an applicant, an employer shall not, at any time until the conclusion of a first interview:

(1) require the applicant to disclose whether the applicant has an arrest record or conviction record, or otherwise has been accused of a crime;

(2) conduct a criminal record check on the applicant; or

(3) inquire of the applicant or others about whether the applicant has an arrest or conviction record or otherwise has been accused of a crime.

(c) Retaliation. An employer shall not:

(1) retaliate against any person for:

(A) lawfully opposing any violation of this Subdivision;

(B) filing a complaint, testifying, assisting, or participating in any manner in an

investigation, proceeding, or hearing under this Subdivision; or

(2) obstruct or prevent enforcement or compliance with this Subdivision.

Sec. 2-231.05. Employment decisions; rescission of an offer of employment based on criminal record.

(a) In making an employment decision based on an applicant's arrest record or conviction record, an employer shall conduct an individualized assessment, considering only specific offenses that may demonstrate unfitness to perform the duties of the position sought by the applicant, the time elapsed since the specific offenses, and any evidence of inaccuracy in the record.

(b) If an employer intends to rescind an offer of employment based on an item or items in the applicant's arrest record or conviction record, before rescinding the offer of employment the employer shall:

(1) provide the applicant with a copy of any criminal record report;

(2) notify the applicant of the intention to rescind the offer of employment and the items that are the basis for the intention to rescind the offer of employment; and

(3) delay rescinding the offer of employment for seven (7) days to permit the applicant to give the employer notice of inaccuracy of an item or items on which the intention to rescind the offer of employment is based.

(c) If an employer decides to rescind an offer of employment based on the arrest record or conviction record of an applicant, the employer shall notify the applicant of the rescission of the offer of employment in writing.

Sec. 2-231.06. Exemptions.

(a) The prohibitions and requirements of this Subdivision shall not apply if the inquiries prohibited by this Subdivision are required or expressly authorized by an applicable federal, State, or County law or regulation.

(b) The prohibitions and requirements of this Subdivision shall not apply to any County public safety agencies or to positions that, in the judgment of the County, have access to confidential or proprietary business or personal information, money or items of value, or involve emergency management.

(c) The prohibitions of this Subdivision shall not apply to an employer that provides programs, services, or direct care to minors or vulnerable adults.

Sec. 2-231.07. Enforcement.

(a) The Director shall administer and enforce this Subdivision.

(b) A person aggrieved by an alleged violation of this Subdivision may file a written complaint with the Director pursuant to Title 2, Division 12 of the County Code.

(c) The Director shall promulgate rules and regulations, subject to County Council approval by resolution, which shall govern the implementation and administration of this Subdivision within sixty (60) days of the effective date of this Act.

Sec. 2-231.08. Reporting.

(a) The Human Relations Commission shall maintain data on the number of complaints filed pursuant to this Subdivision, demographic information on the complainants, the number of investigations it conducts, and the disposition of every complaint and investigation.

(b) The Director shall provide the County Council and County Executive an annual report on the number of complaints and the disposition of every complaint and investigation on or before December 31 beginning fiscal year 2016 and each year thereafter.

SECTION 2. BE IT FURTHER ENACTED that this Act shall take effect forty-five (45) calendar days after it becomes law.

Adopted this 19th day of November, 2014.

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

BY: _____
Mel Franklin
Chairman

ATTEST:

_____
Redis C. Floyd
Clerk of the Council

APPROVED:

DATE: 12-4-2014 BY: _____
Rushern L. Baker, III
County Executive

KEY:
Underscoring indicates language added to existing law.
[Brackets] indicate language deleted from existing law.
Asterisks *** indicate intervening existing Code provisions that remain unchanged.

Prince George's County Council
Agenda Item Summary

Meeting Date:	11/19/2014
Reference No.:	CB-078-2014
Draft No.:	3
Proposer(s):	Patterson
Sponsor(s):	Patterson, Toles, Harrison, Franklin, Davis
Item Title:	An Act concerning Administration for the purpose of prohibiting certain employers from conducting a criminal background check or otherwise inquiring into an applicant's criminal record during the interview process under certain conditions; requiring certain employers to provide prior notice to an applicant or employee when taking an adverse action concerning the applicant's or employee's employment; providing for enforcement by the Executive Director of the Human Relations Commission; and generally regulating the use of criminal records in the hiring process by certain employers.

Drafter:	Colette R. Gresham, Legislative Officer
Resource Personnel:	Ellis F. Watson,Legislative Aide District 8

LEGISLATIVE HISTORY:

Date Presented:	9/16/2014	**Executive Action:**	12/4/2014 S
Committee Referral:	9/16/2014 - PSFM	**Effective Date:**	1/20/2015
Committee Action:	10/16/2014 - FAV(A)		
Date Introduced:	10/21/2014		
Public Hearing:	11/19/2014 - 10:00 AM		
Council Action (1)	11/19/2014 - ENACTED		
Council Votes:	WC:A, DLD:A, MRF:A, AH:A, ML:A, EO:A, OP:A, IT:A, KT:A		
Pass/Fail:	P		
Remarks:			

AFFECTED CODE SECTIONS:

02-231.02, 02-231.03, 02-231.04, 02-231.05, 02-231.06, 02-231.07, 02-231.08

COMMITTEE REPORTS:

Public Safety and Fiscal Management **Date 10/16/2014**

REPORT: Committee Vote: Favorable as Amended 4-0 (In Favor: Council Members Toles, Davis, Harrison, and Turner)

This bill prohibits an employer from requiring an applicant or potential applicant to disclose on an employment application or otherwise, the existence of details of the applicant's or potential applicant's arrest record or conviction record. An employer shall not at any time before a conditional offer of employment is made require the applicant to disclose whether the applicant has an arrest record or conviction record; conduct a criminal record check on the applicant; or inquire of the applicant or others about whether the applicant has an arrest or conviction record. During the meeting testimony was heard from the following: Mary Lou McDonough, Director, Department of Corrections; Mike Lyles, Esq., Executive Director, Human Relations Commission; Rhonda Weaver, Esq., Deputy Director, Office

of Human Resources Management; Ron Wineholt, Apartment and Office Building Association; Kenny Battle, Prince George's Chamber of Commerce; Caryn York Aslan, Job Opportunities Task Force; James Estepp, Greater Prince George's Business Roundtable; Bob Zinsmeister, Association of Builders and Construction Trade Council; Bob Ross, NAACP; and Matthew Fogg. Letters were also received from Beth Ross, Ross Management Services and Melvin Thompson, Restaurant Association of Maryland. The Committee discussed the history of "ban the box" legislation and how the laws differ from state to state. The bill was held in order to discuss proposed amendments with the business industry and community stakeholders.

The Committee met again on October 16, 2014 to continue discussion and review amendments to the legislation. Members had concerns about when an employer can inquire about an applicant's criminal record as well as listing criteria for what is considered an adverse action. Staff recommended language to allow employer inquiries at the conclusion of a first interview and to require the Executive Director of HRC to promulgate rules and regulations to implement and administer this law.

During the worksession the bill was amended as follows:

1. To move the language in the bill from Subtitle 16 to Subtitle 2 and replace the word "Division" with "Subdivision" throughout the bill

2. On page 1, line 4, after "record" delete "before making a conditional offer of employment" and insert "until the conclusion of a first interview"

3. On page 2, lines 29-31, after "(4)" delete the language and on page 3, delete lines 1-3; renumber the sections

4. On page 3, line 18 delete "ten (10)" and insert "twenty-five (25)"

5. On page 3, line 30, delete "before a conditional offer of employment is made" and insert "until the conclusion of a first interview"

6. On page 4, line 24 delete "seven (7)" and insert "three (3)"

7. On page 5, line 7 after "prohibitions" insert "and requirements" and after "County" delete "law enforcement" and insert "public safety"; on line 16 insert "(c) The Director shall promulgate rules and regulations, subject to County Council approval by resolution, which shall govern the implementation and administration of this Subdivision within sixty (60) days of the effective date of this Act. Sec. 2-231.08. Reporting. (a) The Human Relations Commission shall maintain data on the number of complaints files pursuant to this Subdivision, demographic information on the complainants, the number of investigations it conducts, and the disposition of every complaint and investigation. (b) The Director shall provide the County Council and County Executive an annual report on the number of complaints and the disposition of every complaint and investigation on or before December 31 beginning fiscal year 2016 and each year thereafter."

The Office of Law has reviewed this legislation and finds it to be in proper legislative form with no legal impediments to its enactment.

The enactment of CB-78-2014 should not have an adverse fiscal impact on the County.

BACKGROUND INFORMATION/FISCAL IMPACT:

(Includes reason for proposal, as well as any unique statutory requirements)

The proposed legislation would prohibit certain employers from conducting a criminal background check or otherwise inquiring into an applicant's criminal record before making a conditional offer of employment. "Ban the Box" legislation has been adopted or enacted in several state and local jurisdictions, most recently in the City of Baltimore in May of this year. These laws prohibit the use of a check-box on job applications indicating whether or not the applicant has a criminal record. "Ban the Box" laws began in Hawaii in 1998 and there are now 11 states, including Maryland, and over 50 local jurisdictions that have adopted some form of the laws. The laws take various forms ranging from applying to only public or government employers or going further to apply to private contractors doing business with the jurisdiction or all private employers. "Ban the box" laws benefit public safety by reducing recidivism as well as the economic benefit of increasing employment of people with criminal records and decreasing expenditures on law enforcement and social services.

11/19/2014: CB-78-2014 (DR-2) was amended on the floor prior to enactment as follows:

1. On page 1, line 5 after "applicant" delete "or employee when taking an adverse action concerning the applicant's or employee's" and insert "when rescinding an offer of"
2. On page 2, line 21 after "1" delete lines 21-23 and renumber
3. On page 4, line 6 delete "adverse actions" and insert " rescission of an offer of employment"
4. On page 4, line 7 after "applicant's" delete "or employee's" and on line 10 after "applicant" delete "or held by the employee"
5. On page 4, delete lines 12-27 and insert the following "(b) If an employer intends to rescind an offer of employment based on an item or items in the applicant's arrest record or conviction record, before rescinding the offer of employment the employer shall (1) provide the applicant with a copy of any criminal record report; (2) notify the applicant of the intention to rescind the offer of employment and the items that are the basis for the intention to rescind the offer of employment; and (3) delay rescinding the offer of employment for seven (7) days to permit the applicant to give the employer notice of inaccuracy of an item or items on which the intention to rescind the offer of employment is based. (c) If an employer decides to rescind an offer of employment based on the arrest record or conviction record of an applicant, the employer shall notify the applicant of the rescission of the offer of employment in writing."
6. On page 4, line 30 delete "adverse actions" and after " are" insert "required or"

CB-78-2014 (DR-3) was enacted.

CODE INDEX TOPICS:

INCLUSION FILES:

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

2014 Legislative Session

Bill No. CB-79-2014

Chapter No. 70

Proposed and Presented by Council Members Toles and Olson

Introduced by Council Member Toles, Olson, Harrison, Franklin, Lehman and Patterson

Co-Sponsors

Date of Introduction October 21, 2014

BILL

AN ACT concerning

Human Trafficking – Lodging Establishments – Room Rental

For the purpose of prohibiting lodging establishments from renting rooms by the hour for certain rental periods; providing exceptions to certain rentals; providing for the enforcement of and penalties required pursuant to this Act; and generally relating to lodging establishment regulation in the County.

BY repealing and reenacting with amendments:

SUBTITLE 5. BUSINESSES AND LICENSES.
Sections 5-168,
The Prince George's County Code
(2011 Edition; 2013 Supplement).

BY adding:

SUBTITLE 5. BUSINESSES AND LICENSES.
Sections 5-172,
The Prince George's County Code
(2011 Edition; 2013 Supplement).

WHEREAS, human trafficking is the use of force, threat of force, fraud or coercion to recruit, harbor, transport, provide or obtain any person for labor or commercial sex or to cause a person under 18 to engage in a commercial sex act; and

WHEREAS, the number of human trafficking cases has grown exponentially, requiring the Prince George's County Police Department to establish a special vice unit

to address human trafficking; now, therefore:

SECTION 1. BE IT ENACTED by the County Council of Prince George's County, Maryland, that Sections 5-168 of the Prince George's County Code be and the same are hereby repealed and reenacted with the following amendments:

SUBTITLE 5. BUSINESSES AND LICENSES.

DIVISION 7. HOTELS AND ROOMING HOUSES.

Sec. 5-168. Room register required; contents; occupancy; <u>room rental.</u>

(a) Any person who owns or operates a hotel, rooming house, tourist home, motel or tourist cabin park within the County shall maintain a permanent register. The register shall be inscribed in ink in legible writing and contain the name and resident address, including state, city or town and street number or rural mail delivery route number, of each guest who occupies or engages sleeping facilities within any such establishment, the number of the room or facility occupied by such guest and the date and time of registration and of checkout of each such guest.

(b) No person shall occupy any room or facility until after the registration provided for in this Section.

(c) <u>Any owner, operator or employee, or person in control of any hotel, rooming house, tourist home, motel or tourist cabin park within the County shall be prohibited from renting rooms by less than a full one night's rate for the hotel, rooming house, tourist home, motel or tourist cabin park. A "full one night's rate" means a rate for at least a twelve (12) hour term. This section only applies to sleeping rooms but not other rooms within a hotel, rooming house, tourist home, motel or tourist cabin park.</u>

<u>(d) Notwithstanding Section 5-168(c), there is an exemption for any owner, operator, employee, or person in control, of any hotel, rooming house, tourist home, motel or tourist cabin park within the County from the room rental limitation providing that the room is being rented to a person registering with or under a corporate or business account.</u>

<u>(e) Notwithstanding Section 5-168(c), there is an exemption for any owner, operator, employee, or person in control, of any hotel, rooming house, tourist home, motel or tourist cabin park within the County from the room rental limitation within a quarter of a mile of a hospital so they can rent to patients accessing outpatient care, or the patient's family member, at that hospital or other medical facility. There is also an exemption for any owner, operator, employee, or person in control of any hotel, rooming house, tourist home, motel or tourist cabin park within</u>

the County from the room rental limitation for renting for special purposes, which shall include air or transit travel layovers, speaker ready rooms, public safety purposes, and nursing or pregnant mothers. The Executive Director of the Human Relations Commission may also grant additional exemptions in advance in writing for other special purposes that the Executive Director determines is consistent with the intent of this Act.

SECTION 2. BE IT ENACTED by the County Council of Prince George's County, Maryland, that Section 5-172 of the Prince George's County Code be and the same is hereby added:

SUBTITLE 5. BUSINESSES AND LICENSES.

DIVISION 7. HOTELS AND ROOMING HOUSES.

Sec. 5-172. Penalties.

(a) Any act that is prohibited or is made or declared to be unlawful or an offense pursuant to Subtitle 5, Division 7 of the County Code, shall be punished by a fine not exceeding Five Hundred Dollars ($500) for the first offense and One Thousand Dollars ($1,000) for subsequent offenses.

SECTION 3. BE IT FURTHER ENACTED that the provisions of this Act are hereby declared to be severable; and, in the event that any section, subsection, paragraph, subparagraph, sentence, clause, phrase, or word of this Act is declared invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the remaining words, phrases, clauses, sentences, subparagraphs, paragraphs, subsections, or sections of this Act, since the same would have been enacted without the incorporation in this Act of any such invalid or unconstitutional word, phrase, clause, sentence, subparagraph, paragraph, subsection, or section.

SECTION 4. BE IT FURTHER ENACTED that this Act shall take effect on April 1, 2015.

Adopted this 19th day of November, 2014.

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

BY: _____

Mel Franklin
Chairman

ATTEST:

_____

Redis C. Floyd
Clerk of the Council

APPROVED:

DATE: 12-4-2014 BY: _____

Rushern L. Baker, III
County Executive

Prince George's County Council
Agenda Item Summary

Meeting Date:	11/19/2014
Reference No.:	CB-079-2014
Draft No.:	4
Proposer(s):	Toles, Olson
Sponsor(s):	Toles, Olson, Harrison, Franklin, Lehman, Patterson
Item Title:	An Act concerning Human Trafficking – Lodging Establishments – Room Rental for the purpose of prohibiting lodging establishments from renting rooms by the hour; and generally relating to lodging establishment regulation in the County.

Drafter:	Kathleen H. Canning, Legislative Officer
Resource Personnel:	Davion E. Percy,Council District 7

LEGISLATIVE HISTORY:

Date Presented:	9/23/2014	**Executive Action:**	12/4/2014 S
Committee Referral:	9/23/2014 - PSFM	**Effective Date:**	4/1/2015
Committee Action:	10/9/2014 - FAV(A)		
Date Introduced:	10/21/2014		
Public Hearing:	11/19/2014 - 10:00 AM		
Council Action (1)	11/19/2014 - ENACTED		
Council Votes:	WC:A, DLD:A, MRF:A, AH:A, ML:A, EO:A, OP:A, IT:A, KT:A		
Pass/Fail:	P		
Remarks:			

AFFECTED CODE SECTIONS:
05-168

COMMITTEE REPORTS:

Public Safety and Fiscal Management **Date 10/9/2014**

REPORT: Committee Vote: Favorable as Amended 4-0-1 (In Favor: Councilmembers Toles, Davis Harrison, and Turner – Abstain: Lehman)

This bill requires that any person who owns or operates a hotel, rooming house, tourist home, motel or tourist cabin park within the County shall be prohibited from renting rooms by the hours. The bill is in response to the problem with human trafficking in the County.

Specifically, on October 9, 2014, during the PSFM Committee work session, the legislation was amended by adding the following provisions:

1. On page 2, lines 23 – 28 removes the prohibition on hourly rentals and provides that owner cannot furnish accommodations to any person not staying as an overnight guest.

2. On page 2, line 29 -31 and page 3, in lines 1 – 8 , provides for a corporation account exemption from the room

rental limitation.

3. On page 3, lines 2 – 5, provides for a hospital stay exemption within a quarter mile from the room rental.

4. On page 3, lines 11-16, provides for penalties of $500 for a first offense and $1,000 for subsequent offenses or up to six (6) months in jail.

5. On page 3, lines 19-29, provides for locking, securing, seizing of premises and certain personal property and vacating and closing (padlocking) premises.

Major Jason Johnson with the Police Department spoke in support of the bill and offered language to amend the room rental limitation requirement.

Sargent David Coleman with the Police Department spoke in favor of the bill and expressed how the bill would greatly enhance the ability of the Police Department to reduce human trafficking and prostitution in the County,

Michael Lyles, Executive Director of the Human Relations Commission, spoke in favor of the bill and expressed that the bill will put the County in a good position to enforce the human trafficking laws and reduce human trafficking.

Renee Battle-Brooks, Assistant State's Attorney, spoke in favor of the bill and expressed that the bill will provide another tool in which to reduce human trafficking.

J. Matthew Neitzey, Executive Director of the Prince George's County Conference and Visitors Bureau, expressed his concern that the problem of human trafficking and prostitution exist at one or two businesses while this the bill is directed to all hotels and motels and it will have unintended consequences.

Ms. Rita Harper, representing the Hillside Civic Association of Greater Capital Heights, expressed concern that a number of families have been affected by human trafficking. She also expressed concern with the hourly rental prohibition as it may be too restrictive to travelers.

Mr. David Reel, representing the Maryland Hotel and Lodging Association, was available for questions.

The enactment of CB-79-2014 may reduce lodging establishment gross receipts and as a result reduce hotel/motel tax revenue received by the County. The reduced hotel/motel tax revenue will be minimal.

BACKGROUND INFORMATION/FISCAL IMPACT:
(Includes reason for proposal, as well as any unique statutory requirements)
This bill requires that any person who owns or operates a hotel, rooming house, tourist home, motel or tourist cabin park within the County shall be prohibited from renting rooms by the hour.
This bill is in response to the problem with human trafficking in the County.

10/21/2014: Prior to introduction CB-79-2014 (DR-2) was amended as follows:
1. On page 3, starting on line 1 after "corporate" add "or business";
2. On page 3, starting on line 5 after "outpatient care" delete "nearby" and replace with ", or the patient's family member, at that hospital or other medical facility".
CB-79-2014 (DR-3) was introduced.

11/19/2014: CB-79-2014 (DR-3) was amended on the floor prior to enactment. CB-79-2014 (DR-4) was enacted.

CODE INDEX TOPICS:

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

2014 Legislative Session

Bill No. CB-80-2014

Chapter No. 71

Proposed and Presented by Council Member Toles

Introduced by Council Members Toles, Lehman, Olson and Harrison

Co-Sponsors

Date of Introduction October 21, 2014

BILL

AN ACT concerning

Human Trafficking – Lodging Establishments – Employee Training

For the purpose of requiring lodging establishments to provide certain employee training; providing for a certain registration; providing for the updating of certain information; requiring the Human Relations Commission in collaboration with the Police Department to provide certain training materials; requiring lodging establishments to perform annual employee training certification; and generally relating to lodging establishment regulation in the County.

BY adding:

SUBTITLE 5. BUSINESSES AND LICENSES.

Section 5-171.01

The Prince George's County Code

(2011 Edition; 2013 Supplement).

WHEREAS, human trafficking is the use of force, threat of force, fraud or coercion to recruit, harbor, transport, provide or obtain any person for labor or commercial sex or to cause a person under 18 to engage in a commercial sex act; and

WHEREAS, the number of human trafficking cases has grown exponentially, requiring the Prince George's County Police Department to establish a special vice unit to address human trafficking; now, therefore:

SECTION 1. BE IT ENACTED by the County Council of Prince George's County, Maryland, that Section 5-171.01 of the Prince George's County Code be and the same is hereby added:

SUBTITLE 5. BUSINESSES AND LICENSES.

DIVISION 7. HOTELS AND ROOMING HOUSES.

Sec. 5-171.01 Registration; Training; certification.

(a) Any person who owns or operates a hotel, rooming house, tourist home, motel or tourist cabin park within the County shall be required to provide training to employees on how to identify human trafficking activities and human trafficking victims.

(b) An owner and operator of a hotel, rooming house, tourist home, motel or tourist cabin park within the County shall register with the Department of Permitting, Inspections, and Enforcement. If an entity is owned by a corporation, the registered agent of the owner shall register with the Department of Permitting, Inspections, and Enforcement.

(c) Any change in ownership shall be updated with the Department of Permitting, Inspections, and Enforcement by the end of the 30th day after the effective date of new ownership. All registration shall be completed by August 1, 2015. As a condition of a use and occupancy permit or continuation of a use and occupancy permit, registration for a hotel, rooming house, tourist home, motel or tourist cabin park within the County is required.

(d) Beginning on August 1, 2015, each new employee of a hotel, rooming house, tourist home, motel, or tourist cabin park within the County shall complete a human trafficking training program consisting of viewing a training video provided by the Human Relations Commission in collaboration with the Prince George's County Police Department. Employees hired prior to August 1, 2015 shall complete the human trafficking training in this subsection by October 1, 2015.

(e) Beginning in calendar year 2016, lodging establishments identified in Sec. 5-171.01(a), shall be required to annually certify to the Department of Permitting, Inspections and Enforcement that all of their employees have completed the required training. The Department of Permitting, Inspection and Enforcement shall issue regulations prescribing the process for annual certification within sixty (60) days after the effective date of this Act.

SECTION 2. BE IT FURTHER ENACTED that the provisions of this Act are hereby declared to be severable; and, in the event that any section, subsection, paragraph, subparagraph, sentence, clause, phrase, or word of this Act is declared invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the remaining words, phrases, clauses, sentences, subparagraphs, paragraphs, subsections, or sections of this

Act, since the same would have been enacted without the incorporation in this Act of any such invalid or unconstitutional word, phrase, clause, sentence, subparagraph, paragraph, subsection, or section.

SECTION 3. BE IT FURTHER ENACTED that the Human Relations Commission shall make the training video prescribed in this Act publicly available as prescribed within thirty (30) calendar days after the effective date of this Act.

SECTION 4. BE IT FURTHER ENACTED that this Act shall take effect forty-five (45) calendar days after it becomes law.

Adopted this 19th day of November, 2014.

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

BY: _____
Mel Franklin
Chairman

ATTEST:

_____
Redis C. Floyd
Clerk of the Council

APPROVED:

DATE: 12-4-2014 BY: _____
Rushern L. Baker, III
County Executive

KEY:
Underscoring indicates language added to existing law.
[Brackets] indicate language deleted from existing law.
Asterisks *** indicate intervening existing Code provisions that remain unchanged.

Prince George's County Council
Agenda Item Summary

Meeting Date:	11/19/2014
Reference No.:	CB-080-2014
Draft No.:	3
Proposer(s):	Toles
Sponsor(s):	Toles, Lehman, Olson, Harrison
Item Title:	An Act concerning Human Trafficking – Lodging Establishments – Employee Training for the purpose of requiring lodging establishments to provide certain employee training; requiring lodging establishments to perform annual employee training certification; and generally relating to lodging establishment regulation in the County.

Drafter:	Kathleen H. Canning, Legislative Officer
Resource Personnel:	Davion E. Percy,Council District 7

LEGISLATIVE HISTORY:

Date Presented:	9/23/2014	**Executive Action:**	12/4/2014 S
Committee Referral:	9/23/2014 - PSFM	**Effective Date:**	1/20/2015
Committee Action:	10/9/2014 - FAV(A)		
Date Introduced:	10/21/2014		
Public Hearing:	11/19/2014 - 10:00 AM		
Council Action (1)	11/19/2014 - ENACTED		
Council Votes:	WC:A, DLD:A, MRF:A, AH:A, ML:A, EO:A, OP:A, IT:A, KT:A		
Pass/Fail:	P		
Remarks:			

AFFECTED CODE SECTIONS:

05-171.01

COMMITTEE REPORTS:

Public Safety and Fiscal Management **Date 10/9/2014**

REPORT: Committee Vote: Favorable as Amended 4-0 (In Favor: Councilmembers Toles, Harrison, Lehman and Turner)

This bill provides that any person who owns or operates a hotel, rooming house, tourist home, motel or tourist cabin park within the County shall be required to provide training to employees on how to identify human trafficking activities and human trafficking victims. Further, each lodging establishment identified in Sec. 50171.01(a), shall be required to annually certify that all of their employees have completed the required training. This bill is in response to the problem with human trafficking in the County.

Specifically, on October 9, 2014, during the Public Safety and Fiscal Management Committee work session, the legislation was amended by adding the following provisions:

(1) On page 2, in lines 7-10, requires the lodging establishment to register with the Department of Permitting,

Inspections and Enforcement.
(2) On page 2, in line 11-15, provides that registration shall be required in obtaining a use and occupancy permit.
(3) On page 2, in lines 16-20, provides for a training video made by the Human Relations Commission in collaboration with the Prince George's County Police.

Michael Lyles, Executive Director of the Human Relations Commission, spoke in favor of the bill and indicated that the video may be able to be seen on-line.

The enactment of CB-80-2014 should not have an adverse fiscal impact on the County.

BACKGROUND INFORMATION/FISCAL IMPACT:
(Includes reason for proposal, as well as any unique statutory requirements)
This bill provides that any person who owns or operates a hotel, rooming house, tourist home, motel or tourist cabin park within the County shall be required to provide training to employees on how to identify human trafficking activities and human trafficking victims. Further, each lodging establishment identified in Sec. 5-171.01(a), shall be required to annually certify that all of their employees have completed the required training. This bill is in response to the problem with human trafficking in the County.

11/19/2014: CB-80-2014 (DR-2) was amended on the floor prior to enactment. CB-80-2014 (DR-3) was enacted.

CODE INDEX TOPICS:

INCLUSION FILES:

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

2014 Legislative Session

Bill No. CB-81-2014

Chapter No. 72

Proposed and Presented by Council Member Toles

Introduced by Council Members Toles, Lehman, Harrison and Franklin

Co-Sponsors

Date of Introduction October 21, 2014

BILL

AN ACT concerning

Massage Establishment Licensing

For the purpose of amending the County Code provisions for licensing of massage establishments, operators, managers and technicians to require certain information and generally related to licensing of massage establishments.

BY repealing and reenacting with amendments:

SUBTITLE 5. BUSINESSES AND LICENSES.

Sections 5-184.05, 5-184.07, 5-184.08 and 5-184.09

The Prince George's County Code

(2011 Edition; 2013 Supplement).

SECTION 1. BE IT ENACTED by the County Council of Prince George's County, Maryland, that Sections 5-184.05, 5-184.07, 5-184.08 and 5-184.09 of the Prince George's County Code be and the same are hereby repealed and reenacted with the following amendments:

SUBTITLE 5. BUSINESSES AND LICENSES.

DIVISION 9A. MASSAGE ESTABLISHMENTS.

Sec. 5-184.05. Massage establishment license application.

(a) Each application for a massage establishment license shall be upon a form provided by the Department of Permitting, Inspections, and Enforcement. Each such form shall contain the following information:

* * * * * * * * *

(b) Every applicant for a massage establishment license shall submit with their license application a copy of or verification of a license or registration issued by the State Board of Chiropractic and Massage Therapy Examiners, pursuant to Subtitle 5A of Title 3 of the Health Occupation Article of the Annotated Code of Maryland, for a massage technician employed by the massage establishment.

(c) Every applicant for a massage establishment license and every licensee shall be subject to a continuing duty to supply to the Director current information with respect to the items set forth in subsection (a) of this Section, such report to be made within fourteen (14) days of learning of any change. Failure to report a change in that information after learning of it shall be grounds for revocation of the license.

* * * * * * * * *

Sec. 5-184.07. Operator or manager of massage establishment and massage technician license fee; term; health certificate required.

Every person conducting or engaging in the administration of massage in a massage establishment or operating or managing a massage establishment shall pay an annual license fee of [One] Two Hundred Fifty Dollars ($[10]250.00). The license shall be renewed one year from date of issue. The fee shall not be in lieu of, and shall be in addition to, any business license tax required to be paid. The licensee must submit a certificate of a licensed physician licensed in the State of Maryland annually upon renewal of the license certifying that the licensee is free of communicable disease. Health certificates shall be valid for twelve (12) months. Any and all costs for such examination and certification shall be borne by the applicant.

Sec. 5-184.08. Operator or manager of massage establishment and massage technician license application.

(a) Each application for an operator's or manager's massage establishment license or a massage technician license shall be upon a form provided by the Department of Permitting, Inspections, and Enforcement. Each such form shall contain the following information:

* * * * * * * * *

(b) Every applicant or holder of a massage technician's license shall submit with their license application a copy of or verification of a license or registration issued by the State Board of Chiropractic and Massage Therapy Examiners, pursuant to Subtitle 5A of Title 3 of the Health Occupation Article of the Annotated Code of Maryland.

(c) Every applicant or holder of a massage technician's license or massage establishment operator or manager's license shall be subject to a continuing duty to supply to the Director current information with respect to the items set forth in Subsection (a) of this Section, such report to be made within fourteen (14) days of learning of any change. Failure to report a change in that information after learning of it shall be grounds for revocation of the license.

* * * * * * * * *

Sec. 5-184.09. Investigation of applicant for massage establishment license, operator or manager's license, or massage technician license; grounds for denial of application; continuing investigations.

* * * * * * * * *

(b) The Director shall deny any application for a massage establishment license or a massage technician license under this Division if the Director finds:

* * * * * * * * *

(8) That the person making application for a massage establishment license or a massage technician's license fails to provide with their license application a copy of or verification of a license or registration issued by the State Board of Chiropractic and Massage Therapy Examiners, pursuant to Subtitle 5A of Title 3 of the Health Occupation Article of the Annotated Code of Maryland.

* * * * * * * * *

SECTION 2. BE IT FURTHER ENACTED that the provisions of this Act are hereby declared to be severable; and, in the event that any section, subsection, paragraph, subparagraph, sentence, clause, phrase, or word of this Act is declared invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the remaining words, phrases, clauses, sentences, subparagraphs, paragraphs, subsections, or sections of this Act, since the same would have been enacted without the incorporation in this Act of any such invalid or unconstitutional word, phrase, clause, sentence, subparagraph, subsection, or section.

SECTION 3. BE IT FURTHER ENACTED that this Act shall take effect forty-five (45) calendar days after it becomes law.

Adopted this 19th day of November, 2014.

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

BY: _____
Mel Franklin
Chairman

ATTEST:

_____
Redis C. Floyd
Clerk of the Council

APPROVED:

DATE: 12-4-2014 BY: _____
Rushern L. Baker, III
County Executive

KEY:
Underscoring indicates language added to existing law.
[Brackets] indicate language deleted from existing law.
Asterisks *** indicate intervening existing Code provisions that remain unchanged.

Prince George's County Council
Agenda Item Summary

Meeting Date:	11/19/2014
Reference No.:	CB-081-2014
Draft No.:	2
Proposer(s):	Toles
Sponsor(s):	Toles, Lehman, Harrison, Franklin
Item Title:	An Act concerning massage establishment licensing for the purpose of amending the County Code provisions for licensing of massage establishments, operators, managers and technicians to require certain information and generally related to licensing of massage establishments.

Drafter:	Todd M. Turner, Legislative Officer
Resource Personnel:	Davion E. Percy,Constituent Services District 7

LEGISLATIVE HISTORY:

Date Presented:	9/23/2014	**Executive Action:**	12/4/2014 S
Committee Referral:	9/23/2014 - PSFM	**Effective Date:**	1/20/2015
Committee Action:	10/9/2014 - FAV(A)		
Date Introduced:	10/21/2014		
Public Hearing:	11/19/2014 - 10:00 AM		
Council Action (1)	11/19/2014 - ENACTED		
Council Votes:	WC:A, DLD:A, MRF:A, AH:A, ML:A, EO:A, OP:A, IT:A, KT:A		
Pass/Fail:	P		
Remarks:			

AFFECTED CODE SECTIONS:
05-184.05, 05-184.08, 05-184.09

COMMITTEE REPORTS:

Public Safety and Fiscal Management **Date 10/9/2014**

REPORT Committee Vote: Favorable with amendments, 4-0 (In favor: Council Members Harrison, Lehman, Toles and Turner)

CB-81-2014 seeks to amend the County Code provisions for licensing of massage establishments, operators, managers and technicians to require certain information be provided for the license. CB-81-2014 was recommended by the Prince George's County Human Trafficking Task Force 2013-14 Annual Report for addressing human trafficking issues in the County. The Committee staff oriented the Committee to a Proposed Draft 2 of CB-81-2014, along with all legislative comments. The amendment in Proposed Draft 2 would increase the annual license fee for managing a massage establishment from $100 to $250.

Members of the Human Trafficking Task Force, including Mr. Michael Lyles, Executive Director, Prince George's County Human Relations Commission, Ms. Rene Battle-Brooks, Assistant State's Attorney, Prince George's State's Attorney Office, Major Jason Johnson and Sergeant David Coleman, Prince George's County Police Department,

testified in support of CB-81-2014.

The Office of Law has reviewed this bill and finds it to be in proper legislative form with no legal impediments to its enactment,

The Office of Audits & Investigations found that enactment of CB-81-2014 will not have any negative fiscal impact on the County.

BACKGROUND INFORMATION/FISCAL IMPACT:
(Includes reason for proposal, as well as any unique statutory requirements)
The bill seeks to amend the County Code provisions for licensing massage establishments, operators, managers and technicians to require certain information.

CODE INDEX TOPICS:

INCLUSION FILES:

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

2014 Legislative Session

Bill No. CB-82-2014

Chapter No. 73

Proposed and Presented by Council Member Olson

Introduced by Council Members Olson, Toles, Lehman, Franklin and Patterson

Co-Sponsors

Date of Introduction October 21, 2014

BILL

AN ACT concerning

Nuisance Abatement Board

For the purpose of amending the provisions concerning the administration and functions of the Prince George's County Nuisance Abatement Board.

BY repealing and reenacting with amendments:

SUBTITLE 14. MORALS AND CONDUCT.

Sections 14-171, 14-172, 14-173 and 14-174

The Prince George's County Code

(2011 Edition; 2013 Supplement).

SECTION 1. BE IT ENACTED by the County Council of Prince George's County, Maryland, that Sections 14-171, 14-172, 14-173 and 14-174 of the Prince George's County Code be and the same are hereby repealed and reenacted with the following amendments:

SUBTITLE 14. MORALS AND CONDUCT.

DIVISION 14. NUISANCES.

Sec. 14-171. Definitions.

(a) As used in this Division:

* * * * * * * * *

(2) **Neighborhood nuisance** means any premises, except as defined by Section 13-138 (a) (9) of the County Code, on or in which, on two or more separate occasions within a one-year period before the start of a proceeding under this subtitle, an owner, tenant or occupant of the premises:

(a) acts in a disorderly manner that disturbs the public peace; or

(b) engages in acts, creates or maintains conditions that allows others to act in a disorderly manner that disturbs the public peace[.]; or

(c) engages in activities that are prohibited in residential neighborhoods and zones, including any event, gathering, party, or picnic that involves: admission fees; cover charges; door charges; entry fees; ticket sales; food or beverage sales; adult entertainment charges, fees or sales; personal profit to the homeowner or organizer of an event; or is open to the general public.

* * * * * * * * *

(7) **Public nuisance** shall mean any residential or commercial premises used:

* * * * * * * * *

(F) To endanger life [or], health, or safety, or obstruct the quiet enjoyment and reasonable use of the property of persons in a particular area.

* * * * * * * * *

(H) As a disorderly house as referenced in the Criminal Law Article of the Maryland Annotated Code.

* * * * * * * * *

Sec. 14-172. Operation of a public or neighborhood nuisance prohibited; action to abate.

(a) No person owning, operating, having charge or management of, a tenant living in or occupant of any premises may cause or shall permit such premises to be used in violation of County, State, or Federal laws governing controlled dangerous substances, prostitution, human trafficking, criminal gangs, the storage or concealment of illegal weapons, stolen property, contraband or other evidence of criminal activity at the premises, or as a public or neighborhood nuisance.

(1) A police or Fire/EMS report, documentation, or any citation, written in the regular course of business by any State, County, or municipal law enforcement agency, fire officer [or special police officer as defined under the Annotated Code of Maryland], or any other County or municipal agency or department authorized to issue citations or corrective orders, of a premises having been used for activities described in Section 14-171(a)(2) or (7) of this Division is prima facie evidence that the premises are a public or neighborhood nuisance.

(b) [The County Attorney] Any State, County, or municipal law enforcement agency, fire department, or any other County or municipal agency or department authorized to issue citations or corrective orders, may initiate proceedings under this Division to abate and prevent the nuisance and enjoin the person conducting or maintaining it, and the owner, lessee, resident, or agent of the premises in or upon which the nuisance exists, from directly or indirectly maintaining or permitting the nuisance whenever any [person or] agency or department of the County or municipality provides sufficient evidence to support such proceedings.

(1) Prior to the initiation of proceedings, [the County Attorney] any State, County, or municipal law enforcement agency, fire department, or any other County or municipal agency or department authorized to issue citations or corrective orders shall submit a petition to the Board which sets forth the basis for its belief that a public or neighborhood nuisance exists and that the owner, lessee, resident, or agent has failed or refused to cooperate with the [County's] State, County, or municipal law enforcement agency, fire department, or any other County or municipal agency or department attempts to abate the nuisance. The petition shall include affidavit(s) in support thereof. The Board shall review the petition and issue a notice of hearing if a majority of the Board finds that the [County Attorney] State, County, or municipal law enforcement agency, fire department, or any other County or municipal agency or department authorized to issue citations or corrective orders has sufficient evidence to support its case. A notice of hearing shall be issued no later than fifteen (15) days after the Board has reviewed the petition.

Sec. 14-173. Nuisance Abatement Board.

(a) Creation.

* * * * * * * * *

(2) The Board shall consist of seven members. There shall be a representative from the Police Department, the Department of Permitting, Inspections, and Enforcement, and the Fire/EMS Department. The other four citizen members shall be appointed by the County Executive and approved by the County Council to serve staggered terms of [three] two years each. At least one of the citizen appointees shall represent the business community. Additionally, a citizen appointee shall be designated [Chairman] as the Chair of the Board.

(3) Any member who fails, without an excused absence, to attend two (2) consecutive meetings of the Board, or six (6) or more meetings in any given calendar year, shall be considered to have resigned from the Board.

(4) Any member may be removed by the County Executive, pursuant to Section 507 of the County Charter.

(b) Powers and duties.

(1) The Board shall hear complaints which allege that any premises constitute a public or neighborhood nuisance.

(2) Upon the receipt of such an allegation, the Board shall give notice and an opportunity for a hearing to determine whether a public or neighborhood nuisance exists in the premises to the owner, lessor, lessee, mortgagor, and mortgagee of the premises.

* * * * * * * * *

(c) Hearing.

* * * * * * * * *

(3) The lack of knowledge of, acquiescence or participation in, or responsibility for a public or neighborhood nuisance on the part of any person who may be the owner, lessor, lessee, mortgagor, mortgagee, or other interested person and all those persons in possession of or having charge of as agent or otherwise, or having any interest in the property, real or personal, used in conducting or maintaining the public or neighborhood nuisance, is not sufficient grounds to dismiss the hearing.

(4) [The County] Any State, County, or municipal law enforcement agency, fire department, or any other County or municipal agency or department authorized to issue citations or corrective orders must show, by a preponderance of the evidence, that a public or neighborhood nuisance does exist at the premises, and that the property owner, lessee, resident, or agent has failed or refused to cooperate with [the County's] attempts to abate the nuisance.

* * * * * * * * *

(d) Order.

(1) After notice and an opportunity for a hearing, if five of the seven Board members concur, the Board is authorized:

(A) To order the discontinuance of the public or neighborhood nuisance in the premises where the public or neighborhood nuisance exists; and

* * * * * * * * *

(2) An order of the Board issued pursuant to this Division shall be posted on the premises and notice thereof shall be given to those persons and in the manner set forth in Subsection ([a]b). On and after the tenth business day following the posting, the order may be enforced. The Board may vacate the provisions of the order to close if an interested person posts a bond for the period of the ordered closing in an amount not to exceed the assessed value of the premises as shown in the tax assessment records, prorated for the proportional assessment of units closed if less than all units therein are closed, but not to exceed One Million Dollars ($1,000,000) in any case, and submits reasonably adequate proof to the Board that the nuisance has been abated and will not be maintained or permitted in any unit of the premises during the period of the ordered closing.

* * * * * * * * *

(4) The Board shall produce a written decision detailing the Board's final order or action no later than fifteen (15) days after the conclusion of the hearing.

Sec. 14-174. Violation or destruction of order, other enforcement.

* * * * * * * * *

(e) The civil monetary fine for each civil violation of this Division shall be Five Hundred [Fifty] Dollars ($500.00) for a first violation and One Thousand Dollars ($1,000) for a second and any subsequent violation.

* * * * * * * * *

SECTION 2. BE IT FURTHER ENACTED that the provisions of this Act are hereby declared to be severable; and, in the event that any section, subsection, paragraph, subparagraph, sentence, clause, phrase, or word of this Act is declared invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the remaining words, phrases, clauses, sentences, subparagraphs, paragraphs, subsections, or sections of this Act, since the same would have been enacted without the incorporation in this Act of any such invalid or unconstitutional word, phrase, clause, sentence, subparagraph, subsection, or section.

SECTION 3. BE IT FURTHER ENACTED that this Act shall take effect forty-five (45) calendar days after it becomes law.

Adopted this 19th day of November, 2014.

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

BY: _____
Mel Franklin
Chairman

ATTEST:

_____
Redis C. Floyd
Clerk of the Council

APPROVED:

DATE: 12-4-2014 BY: _____
Rushern L. Baker, III
County Executive

KEY:
Underscoring indicates language added to existing law.
[Brackets] indicate language deleted from existing law.
Asterisks *** indicate intervening existing Code provisions that remain unchanged.

Prince George's County Council
Agenda Item Summary

Meeting Date:	11/19/2014
Reference No.:	CB-082-2014
Draft No.:	2
Proposer(s):	Olson, Toles
Sponsor(s):	Olson, Toles, Lehman, Franklin, Patterson
Item Title:	An Act concerning the Nuisance Abatement Board for the purpose of amending the provisions concerning the administration and functions of the Prince George's County Nuisance Abatement Board.

Drafter:	John Gwynn/Todd M. Turner, Office of Law/Legislative Officer
Resource Personnel:	Dannielle Glaros,Legislative Aide District 3

LEGISLATIVE HISTORY:

Date Presented:	9/23/2014	**Executive Action:**	12/4/2014 S
Committee Referral:	9/23/2014 - PSFM	**Effective Date:**	1/20/2015
Committee Action:	10/9/2014 - FAV(A)		
Date Introduced:	10/21/2014		
Public Hearing:	11/19/2014 - 10:00 AM		
Council Action (1)	11/19/2014 - ENACTED		
Council Votes:	WC:A, DLD:A, MRF:A, AH:A, ML:A, EO:A, OP:A, IT:A, KT:A		
Pass/Fail:	P		
Remarks:			

AFFECTED CODE SECTIONS:
14-171, 14-172, 14-173, 14-174

COMMITTEE REPORTS:

Public Safety and Fiscal Management **Date 10/9/2014**

REPORT Favorable with amendments, 5-0 (In favor: Council Members Davis, Lehman, Harrison, Toles and Turner)

CB-82-2014 seeks to amend County Code provisions concerning the administration and functions of the Prince George's County Nuisance Abatement Board, including definitions of nuisance, expanding entities that can bring public or neighborhood nuisance actions, hearing procedures by and organization of the Board. The Committee staff oriented the Committee to CB-82-2014, along with all legislative comments. The amendment on page 3, line 12 is reflected in Draft 2 of CB-82-2014.

Ms. Rene Battle-Brooks, Assistant State's Attorney, Prince George's State's Attorney Office, and Ms. Suellen Fergueson, Esq., Attorney for City of College Park testified in support of CB-82-2014. Ms. Lisa Miller, Prince George's Property Owners Association, raised several questions with the implementation of the Nuisance Abatement Board process.

The Office of Law has reviewed this bill and finds it to be in proper legislative form with no legal impediments to its

enactment.

The Office of Audits & Investigations found that enactment of CB-82-2014 will not have any negative fiscal impact on the County.

BACKGROUND INFORMATION/FISCAL IMPACT:

(Includes reason for proposal, as well as any unique statutory requirements)

The bill seeks to amend the County public nuisance provisions to clarify neighborhood nuisance provisions and the provisions concerning the administration and functions of the Prince George's County Nuisance Abatement Board for addressing acts that disturb the public peace.

CODE INDEX TOPICS:

INCLUSION FILES:

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

2014 Legislative Session

Bill No. CB-83-2014

Chapter No. 74

Proposed and Presented by The Chairman (by request – County Executive)

Introduced by Council Members Franklin, Lehman and Patterson

Co-Sponsors

Date of Introduction October 21, 2014

BILL

AN ACT concerning

Businesses and Licenses – Child Care Facilities

For the purpose of repealing provisions of the County Code pertaining to business licensing functions to comport with State law for functions which are handled by the Office of Child Care (OCC) in the Maryland State Department of Education.

BY repealing:

SUBTITLE 5. BUSINESSES AND LICENSES.
Sections 5-120, 5-121, 5-122, 5-123, 5-124,
5-125, 5-127, 5-128, 5-129
The Prince George's County Code
(2011 Edition; 2013 Supplement).

SECTION 1. BE IT ENACTED by the County Council of Prince George's County, Maryland, that Sections 5-120 through 5-125 and 5-127 through 5-129 of the Prince George's County Code be and the same are hereby repealed:

SUBTITLE 5. BUSINESSES AND LICENSES.

DIVISION 3. CHILD CARE FACILITIES.

Sec. 5-120. [Permits for child care facilities--required] Reserved.

[It shall be unlawful for any person to establish or maintain a child care facility within the county for the reception, board or care of children under six years of age, without first obtaining

a permit from the Health Officer to do so, and then only in accordance with the terms of such permit]

Sec. 5-121. [Application; notice to owner of premises; penalty] Reserved.

[(a) An application for a permit under this Division shall be made, in writing, upon a form prescribed by the Health Officer.]

[(b) The application shall state the name and address of the owner of the premises on which the facility is to be operated.]

[(c) If the applicant is not the owner of such premises, the application shall contain the written assent of the owner of the premises to the operation of the facility.]

[(d) Failure to comply with this Section is unlawful and subject to the penalty stated in Section 1-123 of this Code.]

Sec. 5-122. [Fees] Reserved.

[(a) The fee for a new facility or for an increase in capacity is Twenty-five Dollars ($25.00) plus Three Dollars ($3.00) per child. There is no fee for a decrease in capacity.]

[(b) The fee for annual renewal is Three Dollars ($3.00) per child as established by the maximum capacity recorded on the existing permit, with a minimum fee of Twenty-five Dollars ($25.00).]

Sec. 5-123. [Issuance; expiration; renewal] Reserved.

[(a) A permit shall be issued by the Health Officer where the facility is in compliance with the provisions of this Division, unless the Health Officer has a reasonable basis to believe that the applicant is insane or would constitute a threat to the health, safety or welfare of the children.]

[(b) Prior to taking any action to deny a permit, the Health Officer shall notify the applicant in writing, setting forth the grounds for such action.]

[(c) Permits shall be issued for a period of one (1) year and may be renewed for periods not to exceed one (1) year. Permits will indicate the maximum capacity in accordance with criteria established in this Division.]

Sec. 5-124. [Revocation] Reserved.

[(a) Any permit under this Division may be revoked at any time by the Health Officer, after the opportunity for a hearing has been given, for repeated serious violations of portions of this Division. For other causes which seriously threaten the health, welfare or security of the

children, the Health Officer may petition the Courts for an injunction to forbid further operation of a facility during the period prior to the hearing under circumstances set forth in Health General Title 14, Section 14-111(d) of the Annotated Code of Maryland. Prior to taking any action to revoke a permit, the Health Officer shall notify the permittee in writing, setting forth the grounds for such action.]

[(b) Any person aggrieved by a final decision of the Health Officer regarding the denial, suspension or revocation of a permit under this Division or by any other decision of the Health Officer regarding the interpretation or enforcement of the provisions of this Division may appeal such decision in accordance with the provisions of Health General Title 14, Section 14-112, of the Annotated Code of Maryland.]

* * * * * * * * *

Sec. 5-125. [Standards and requirements generally] Reserved.

[(a) The Health Officer or his duly appointed representative shall have the right to enter and inspect any facility regulated by this Division at reasonable times to secure the enforcement of the provisions of the following regulations. Inspections of applicable written records as required by the Health Officer shall be conducted at a time mutually agreeable to the Health Officer and the permit holder. If no such mutual agreement can be reached, the Health Officer shall be authorized to conduct inspections of written records after giving the permit holder fifteen (15) calendar days advance written notice of the date and time of such inspection:]

[(1) Water Supply. There shall be available an abundant and constant supply of water from an approved source.]

[(2) Sewage Disposal. There shall be facilities for adequate and proper sewage disposal, either through a city sewerage system or by an approved alternative method.]

[(3) Ventilation. Ventilation by natural or mechanical means shall be provided and approved.]

[(4) Lighting. Each room used for children's activities shall be provided with sufficient artificial lighting so that the combined natural and artificial light will provide illumination of at least twenty foot candles at play surfaces at all times when the child care facility is in operation, and at least ten foot candles on all stairways and corridors. Glare shall be kept at a minimum by:]

[(A) Providing shades at all windows exposed to direct sunlight.]

[(B) Using lighting fixtures designed so that bare lamps or tubes are shielded at normal viewing angles.]

[(5) Heating.]

[(A) Heating units must meet the State, and where applicable, local fire codes, and must be adequate to maintain an even temperature of between 68° F and 70° F at floor level when the outside temperature is 0° F.]

[(B) Portable space heaters are prohibited.]

[(C) Chimneys, flues, and pipes connected with the heating units shall be checked and cleaned annually, and shall be maintained in proper operating condition at all times.]

[(D) All steam pipes shall be covered with insulating materials approved under all applicable codes.]

[(E) The fuel supply shall be handled according to the regulations of the State Fire Code and, where applicable, local fire codes. If coal is used, ashes shall be stored in fireproof containers pending disposal.]

[(6) Insects and Rodents. All buildings used for child care shall be maintained free of insects and rodents. Control measures shall be maintained to prevent rodent and insect infestation. All control measures shall be by approved methods.]

[(7) Plumbing. All plumbing and plumbing fixtures shall conform to all applicable State and local codes and shall be maintained in proper working order at all times.]

[(8) Gas and Electric Appliances.]

[(A) All gas appliances shall be connected by approved methods.]

[(B) All unused gas connections shall be removed or properly capped in an approved manner.]

[(C) All wiring shall conform to all applicable electrical codes.]

[(9) Drinking Water. Drinking water shall be easily accessible to the children, and shall be provided by either an angle jet drinking fountain with mouth guard, by a running water supply with individual single service drinking cups, by approved bottled water in the original container or other approved methods and sources. One (1) such drinking water facility shall be available for each forty (40) children or less. Such facility shall not be located in a toilet room.]

[(10) Cleanliness of Premises. All parts of the premises and furnishing of each facility shall be kept in a clean and sanitary condition, free from flies, vermin, rats or any other animals

which may cause or transmit disease. General and routine cleaning maintenance shall not be conducted while rooms are occupied by children, with the exception of clean-up activities which are part of the daily program or in emergencies.]

[(11) Square Footage.]

[(A) A minimum of thirty-five (35) cumulative square feet of usable floor space shall be provided for each child, exclusive of hallways, kitchens, bathrooms, offices, isolation rooms, permanent storage space which totally detracts from child usage, and permanent sleeping space. Minimum space may include nonfixed children's chairs, tables, and play equipment.]

[(B) In facilities where a valid day care license was held prior to December 1, 1971, a minimum of thirty (30) square feet of usable floor space shall be provided for each child, subject to the other conditions stated in paragraph (1) for that portion of the facility under license prior to December 1, 1971, provided that the facility has been under continuous operation since the original date of licensure.]

[(C) The Health Officer shall have the right to waive the requirements of paragraph (11)(A), above, upon written request, where a license was issued for a greater capacity and the operation of the facility has been continuous since the original date of licensure.]

[(D) The requirements for square footage, as set forth in paragraph (11)(A), above, shall not apply to those facilities holding a valid certificate of approval issued by the Maryland State Department of Education, or those programs for children under six years of age which are part of a bona fide church operated day school ministry exempt under Education Article, Section 2-206(e)(4), of the Annotated Code of Maryland.]

[(12) Rest Periods.]

[(A) Provision shall be made for periods of rest appropriate to the age and activity of each child.]

[(B) Individual cots and bedding shall be provided for each child when time spent at the facility exceeds four (4) hours.]

[(C) Cots provided for children's naps shall be placed not less than three (3) feet if located head to head, or not less than one and a half (1 1/2) feet apart if the head and foot of the cots are alternated. No double-decker beds shall be used.]

[(13) Toilet Rooms.]

[(A) Toilet and Hand sink. A minimum of one (1) toilet and one (1) hand sink shall be provided for each fifteen (15) or fraction of that number of children. The hand sink shall be in proximity to each toilet, and shall be equipped with hot and cold running water. Toilet seats shall be the open front type. The fixtures shall be of such height that they may be used by the children without assistance. Children may use platforms to reach fixtures providing the platforms are safe, easily cleanable, and kept in sanitary condition. The floor in each toilet room shall have a water-resistant nonabsorbent finish, and the walls shall be smoothly finished with a hard surface. Each toilet room shall be equipped with approved natural or mechanical ventilation.]

[(B) Supplies. Individual paper towels, a trash receptacle, soap, and toilet paper shall be provided at all times, and shall be placed within the reach of the children. No drinking cups, towels, face cloths, brushes or combs shall be used in common.]

[(C) Soiled Linen. All soiled reusable diapers and clothing shall be immediately rinsed in water and put in a covered receptacle. All soiled disposable diapers shall be disposed of in a reasonable manner, as stipulated in writing by the Health Officer.]

[(14) Garbage and Refuse. Garbage and refuse shall be stored and disposed of in an approved manner.]

[(15) Location. The premises on which a child care facility is operated shall be serviced by a good road, which is kept passable at all times the facility is in operation, and shall be accessible to emergency vehicles.]

[(16) Communication. There shall be at least one (1) telephone, not a pay station or locked telephone, in the building, and such additional telephones or extensions as may be required to summon help promptly in case of fire or other emergencies.]

[(17) Building. Any building to be used for a child care facility shall be of sound construction, and shall be maintained in good repair. All interior paint and that exterior paint accessible to children shall have a lead content not in excess of 0.06% lead by weight in dried paint film.]

[(18) Basement Rooms.]

[(A) No basement room located entirely below ground level shall be used for the care of children.]

[(B) A basement room having the uppermost three (3) feet of the required clear inner height above the outside ground level may be used provided:

(i) Clear inner height shall be at least seven (7) feet;

(ii) The heating system shall keep the floor warm

(iii) There shall be no indication of dampness;

(iv) The room shall meet the requirements for ventilation as stated in this Division;

(v) The room shall meet the State, and where applicable, local fire codes.]

[(C) The Health Officer shall have the right to waive the requirements of paragraph (18)(B)(i) upon written request for those facilities licensed prior to December 1, 1971.]

[(19) Isolation. Temporary isolation in a separate area equipped with a cot or similar furnishings, within sight and hearing of an adult, shall be provided for a child showing signs or symptoms of illness. Parents, guardian, or other designated persons shall be contacted immediately.]

[(20) Food Service. Food service shall comply with all applicable regulations of the Maryland State Department of Health & Mental Hygiene and Prince George's County regarding food storage, preparation, and service.]

[(21) Health Requirements Affecting Children.]

[(A) Daily Health Observation. The staff shall be responsible for observing each child daily for signs and symptoms of illness.]

[(B) Exclusion for Communicable Disease. No child having a diagnosed communicable disease shall remain in or return to a child care facility until the regulations for communicable disease of the Maryland State Department of Health and Mental Hygiene have been met.]

[(C) Reporting. In accordance with COMAR 10.06.01 Communicable Diseases, the licensee of a facility shall immediately report to the local health department a child, a staff member, a member of the household, or any person in contact with the children who appears to be affected with a reportable disease or who, presumably, has been exposed to a reportable disease.]

[(D) First Aid Supplies. Every facility shall have first aid supplies as designated by the Health Officer for the treatment of minor injuries.]

[(E) Medication. Medication may be administered to children only upon the written order of a licensed physician. A Physician's Medication Order Form (DHMH #560B) supplied or approved by the Maryland State Department of Health and Mental Hygiene shall be completed for each medication prescribed.

(i) A record of medication dispensed to a child during care shall be recorded on the Child's Personal Record (DHMH #560).

(ii) All medications shall be properly labeled and shall be stored in an area inaccessible to children. Any medication that must be refrigerated shall be stored in covered containers separate from all food.]

[(F) Emergency Plan. The Permit Holder shall be responsible for instructing the facility staff in emergency procedure. The facility shall maintain the following readily accessible written information:

(i) Where the parent can be reached;

(ii) Where a responsible adult designated by the parents can be reached;

(iii) The child's physician and his phone number; and

(iv) A list of the child's allergies or specific medical conditions and treatment requirements for each allergy and/or condition; and

(v) A source of emergency health services acceptable to parents with written parental agreement for its use.]

[(G) Posted Emergency Numbers. Each facility shall provide a list of emergency telephone numbers including fire, rescue, police and hospital. This list shall be posted on or beside each telephone in the facility.]

[(22) Admission Policies.]

[(A) Minimum Age. No child under twenty-four (24) months of age shall be admitted to a child care facility without prior approval of the Health Officer.]

[(B) Admission of Children Requiring Special Care. A child with a known serious mental or physical condition requiring special care shall be admitted to a child care facility only upon prior approval from the Health Officer. When a child requiring special care is admitted to a facility, information about the following shall be required from the child's parent or

guardian by the operator of the child care facility in consultation with the local Health Officer, and also be recorded in the Child's Personal Record, in order for the center to provide adequate care for that child:

(i) Instruction for care in an emergency;

(ii) Medication;

(iii) Special nutritional needs and feeding procedures; and

(iv) Special medical or nonmedical treatments or procedures.]

[(23) Safety. Safety precautions shall be instituted and maintained -- this shall include but not be limited to the following:]

[(A) Stairways and hallways shall be kept free of obstructions and shall be well lighted.]

[(B) Petroleum and flammable products shall be stored in an approved manner.]

[(C) Drugs, alcoholic beverages, cleaning agents, pesticides, and poisonous products shall be stored apart from food and out of reach of children and shall only be used in such manner as to insure safety of children.]

[(D) Electrical outlets within reach of children shall be capped.]

[(E) All transparent glass doors, and windows reaching the floor, must be blocked by equipment, or marked by decals at both child and adult heights. All glass doors shall be of safety glass.]

[(F) Turtles and psittacine birds shall not be allowed at any child care facility.]

[(G) Any dog being kept at the facility, or being brought to the facility, shall have a current rabies shot and be properly confined during the hours the facility is in operation.]

[(H) Potentially harmful objects such as knives, sharp tools, and scissors:

(i) Shall be stored out of reach of children;

(ii) Shall be used safely and with proper care; and

(iii) May be used by children only under supervision.]

[(I) Firearms are prohibited in all areas to which children have access.]

[(24) Outdoor Play Space. Ample outdoor play space shall be provided for playground activities for every age group. The playground shall be sanitary, accessible to the facility, and properly free from conditions likely to endanger the life or health of children, such as streams, washes or drainage areas, steep slopes, or other undesirable or unsafe conditions.]

[(A) All outdoor play areas shall be enclosed by a substantial wall or fence at least four (4) feet in height.]

[(B) Ample outdoor play space shall consist of seventy-five (75) square feet of usable space per child for fifty percent (50%) of the licensed capacity or seventy-five (75) square feet per child for the total number of children to use the play area at one (1) time, but not less than fifty percent (50%) of the licensed capacity.]

[(25) Fire Control.]

[(A) Provision shall be made for adequate fire control equipment, fire escapes, and evacuation of children in case of fire or other emergency. The building shall conform to State and where applicable, local fire codes.]

[(B) A plan for evacuation approved by the State or local fire marshal shall be maintained and posted in each area of the facility designated by a fire marshal. Orientation of children and staff in case of fire or other emergency shall be conducted.]

[(26) Diapering.]

[(A) Diapers, clothing, and linen shall be changed when soiled or wet.]

[(B) Diapering shall be done in the child's own crib or cot, or in an approved designated diapering area.]

[(C) All diapering areas, supplies, and equipment shall be maintained in an approved safe, secure, and sanitary manner.]

[(D) All diapering procedures shall be conducted in an approved safe and sanitary manner.]

[(E) Soiled diapers, linen, and clothing shall be handled in accordance with Regulation (M)(3).]

* * * * * * * * *

Sec. 5-127. [Child Care worker permit; required] Reserved.

[(a) Every staff member of a child care facility shall be required to have a valid child care worker permit issued pursuant to the provisions of this Code. All new employees of a child care facility shall be required to have proof of application for such permit within five days of beginning employment in a child care facility.]

[(b) The permits, or pending applications, of all staff members shall be maintained on the premises of the facility and be available for inspection by the County Health Officer or his duly appointed representative.]

[(c) For purposes of this Section, "staff member" shall include any owner or manager of the facility and any salaried or contractual employee, teacher, instructor, aide or assistant, substitute, cook, janitor, maintenance worker, after hours instructor or teacher, bus driver, or any other person having regular access to or contact with the children in the facility. It shall also include any volunteer who is in the facility on a regular basis more than ten (10) hours per month and who has regular access to or contact with the children in the facility.]

[(d) The County Health Officer may revoke the child care facility permit of any facility which employs a staff member without a valid child care worker permit, as required by this Section.]

Sec. 5-128. [Same; application; fee; term] Reserved.

[(a) Each applicant for a child care worker permit must complete an application form prescribed by the Director of Environmental Resources.]

[(b) The application form shall be completed under oath.]

[(c) The application fee for a child care worker permit shall be Ten Dollars ($10.00). The annual renewal fee shall be Ten Dollars ($10.00). The fee for a duplicate permit shall be Ten Dollars ($10.00). There shall be no fees for volunteers or for students participating in an educational curriculum which requires work in a child care facility who are required to have a permit under this Section.]

[(d) The applicant shall submit two (2) recent color photographs, not larger than two (2) inches square, one of which shall be sealed on the permit issued and one to be retained by the Director.]

[(e) A child care worker permit shall be valid for one (1) year from date of issuance.]

[(f) Notwithstanding any other provision of this Division, the Director may, in his discretion, establish a systematic method for administering the renewal of licenses under this Division, including, but not limited to, establishing staggered renewal dates for existing licenses and prorating license fees based on such renewal dates. In no event shall the Director:]

[(1) Restrict the right of a licensee, under any initial license issued in accordance with the provisions of this Division, to an initial term of less than one (1) year from the date of issuance;]

[(2) Issue any initial license for a period to exceed eighteen (18) calendar months; and]

[(3) Renew any license for a period of less than seven (7) calendar months, or for a period of more than eighteen (18) calendar months.]

Sec. 5-129. [Same; investigation; grounds for denial or revocation] Reserved.

[(a) Upon receipt of the application and fee as provided for in Section 5-128, the Director of Environmental Resources shall make or cause to be made a criminal history investigation of the applicant.]

[(b) The Director shall deny any application for a child care worker permit or revoke a permit once issued if the Director finds that the applicant has ever been convicted of or with respect to whom a court has accepted a plea of nolo contendere to or has been granted a disposition of probation prior to judgment pursuant to Article 27, Section 641 of the Annotated Code of Maryland or a similar ordinance from another jurisdiction with regard to a charge of:

(1) Murder or attempted murder;

(2) Child abuse;

(3) Rape or attempted rape;

(4) A sexual offense involving a minor or nonconsenting adult;

(5) Child pornography; or

(6) Kidnapping or abduction of a child.]

SECTION 2. BE IT FURTHER ENACTED that the provisions of this Act are hereby declared to be severable; and, in the event that any section, subsection, paragraph, subparagraph, sentence, clause, phrase, or word of this Act is declared invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the remaining words, phrases, clauses, sentences, subparagraphs, paragraphs, subsections, or sections of this Act, since the same would have been enacted without the incorporation in this Act of any such invalid or unconstitutional word, phrase, clause, sentence, subparagraph, subsection, or section.

SECTION 3. BE IT FURTHER ENACTED that this Act shall take effect forty-five (45) calendar days after it becomes law.

Adopted this 19th day of November, 2014.

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

BY: _____
Mel Franklin
Chairman

ATTEST:

_____
Redis C. Floyd
Clerk of the Council

APPROVED:

DATE: 12-4-2014 BY: _____
Rushern L. Baker, III
County Executive

Prince George's County Council
Agenda Item Summary

Meeting Date:	11/19/2014
Reference No.:	CB-083-2014
Draft No.:	1
Proposer(s):	County Executive
Sponsor(s):	Franklin, Lehman, Patterson
Item Title:	An Act repealing provisions of the Prince George's County Code that pertain to licenses for Child Care Facilities

Drafter:	LaKeecia Allen, Office of Law
Resource Personnel:	Adam Ortiz,Department of Environment Pamela B. Creekmur,Health Officer

LEGISLATIVE HISTORY:

Date Presented:	9/23/2014	**Executive Action:**	12/4/2014 S
Committee Referral:	9/23/2014 - HEHS	**Effective Date:**	1/20/2015
Committee Action:	10/9/2014 - FAV		
Date Introduced:	10/21/2014		
Public Hearing:	11/19/2014 - 10:00 AM		
Council Action (1)	11/19/2014 - ENACTED		
Council Votes:	WC:A, DLD:A, MRF:A, AH:A, ML:A, EO:A, OP:A, IT:A, KT:A		
Pass/Fail:	P		
Remarks:			

AFFECTED CODE SECTIONS:

05-120, 05-121, 05-122, 05-123, 05-124, 05-125, 05-127, 05-128, 05-129

COMMITTEE REPORTS:

HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE **Date 10/9/2014**

Committee Vote: Favorable, 4-0 (In favor: Council Members Patterson, Harrison, Lehman and Turner)

CB-83-2014 repeals provisions of the County Code that pertains to business licensing for Child Care Facilities. Under §5-585 of the Family Law Article of the Maryland Annotated Code, the State of Maryland preempts the rights of local jurisdictions to regulate child care centers. The functions are authorized to be provided by the Office of Child Care in the Maryland State Department of Education.

The County Health Department representative indicated that it has been 15 years since they regulated Child Care Facilities. The County Health Officer, under COMAR regulation §10.06.01.06.F(1), does inspect Child Care Facilities with communicable disease concerns. It was further stated that they may receive approximately six (6) complaints annually. The Committee questioned the effectiveness of the reporting procedures based on the number of complaints.

The Committee raised concerns as to why the State preempted local legislation and requested information on the

number of licensed Child Care Facilities in the county.

The Office of Audits and Investigations determined that enactment of CB-83-2014 will not have a negative fiscal impact on the County since the Health Department has not collected fees for the licensing of Child Care Facilities for the past several years.

The Office of Law finds it to be in proper legislative form.

BACKGROUND INFORMATION/FISCAL IMPACT:

(Includes reason for proposal, as well as any unique statutory requirements)

This bill repeals sections 5-120 through 5-125 and 5-127 through 5-129 of the Prince George's County Code, which covers child care facilities. Currently the permitting and regulation of child care facilities are done at the State level by the Office of Child Care (OCC) in the Maryland State Department of Education. This legislation would have the County Code comport with current State law.

CODE INDEX TOPICS:

INCLUSION FILES:

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

2014 Legislative Session

Bill No. CB-86-2014

Chapter No. 76

Proposed and Presented by The Chairman (by request – County Executive)

Introduced by Council Members Lehman, Olson, Turner, Davis, Franklin, Toles, Patterson

Co-Sponsors

Date of Introduction October 21, 2014

BILL

AN ACT concerning

Subtitle 32 – Water Resources Protection and Grading Code

For the purpose of amending the Rain Check Rebate Program, as enacted as part of CB-40-2012, by increasing the maximum lifetime rebate allowable to County property owners who install approved stormwater management practices, authorizing rebate disbursement prior to construction and expanding program eligibility for homeowners, condominium, and civic associations.

BY repealing and reenacting with amendments:

SUBTITLE 32. WATER RESOURCES
PROTECTION AND GRADING CODE.
Sections 32-201.02 and 32-201.03,
The Prince George's County Code
(2011 Edition; 2013 Supplement).

SECTION 1. BE IT ENACTED by the County Council of Prince George's County, Maryland, that Sections 32-201.02 and 32-201.03 of the Prince George's County Code be and the same are hereby repealed and reenacted with the following amendments:

SUBTITLE 32. WATER RESOURCES PROTECTION AND GRADING.

DIVISION 3. STORMWATER MANAGEMENT.

Subdivision 4. Stormwater Management Retrofit Program.

Sec. 32-201.02. Eligibility requirements for rebates.

(a) Individuals, commercial businesses, multi-family dwellings, homeowners associations,

condominium associations, civic associations, non-profit organizations and not-for-profit organizations, including housing cooperatives, with property located in Prince George's County are eligible to receive rebates pursuant to the Program. Subject to eligibility criteria, rebates are provided for eligible stormwater management techniques established on property located in Prince George's County.

* * * * * * * * *

(d) An applicant is eligible for a rebate as long as:

(1) The applicant owns the property or is a non-profit organization with an agreement to complete a project on private or public land.

[(1)](2) The application for the project was approved within 12 months of the completion date or in the case of a rain barrel, the receipt or invoice should be within 12 months of the rebate received.

[2](3) The Department of the Environment has inspected a completed project and found it to be in compliance with its original approved application and the project follows the Department's best practice guidelines and criteria for that type of project.

* * * * * * * * *

Sec. 32-201.03. Rebates.

* * * * * * * * *

(d) [Rebate] Lifetime rebate ceilings per property are [$2,000] $4,000 for residential projects and $20,000 for commercial, multi-family dwelling, homeowners associations, condominium associations, civic associations, non-profit entities and not-for-profit organizations. An applicant may do multiple projects until the rebate ceilings are met. Non-profit organizations may annually perform community projects up to the $20,000 ceiling that the Department of the Environment determines to be an eligible use of the funds. Community projects are those techniques performed by organizations that are established pursuant to Section 501(c)(3) of the Internal Revenue Code. Community projects consist of stormwater management techniques that benefit the community and are located on public property.

(e) The Department of the Environment is authorized to enter into contracts with non-profit organizations and residential property owners for the purpose of financing Stormwater Management Retrofit Program projects. The purpose of the contracts is to provide upfront costs for the residential property owner who may otherwise not be able to afford to participate in the

Program. Non-profit organizations shall pay the initial costs and are eligible to receive a rebate [and the] prior to construction with an approved application and an authorized property owner agreement. Prior to receiving the rebate, non-profit organizations shall be required to demonstrate capacity and resources to perform and complete the project pursuant to the Department of the Environment Rain Check Rebate regulations. The property owner shall pay the non-profit for the balance of the cost not covered by the rebate. The Department and non-profit organizations shall focus on communities within the Developed Tier in the approved County General Plan. Contracts for payment of upfront costs are subject to the Program requirements set forth in Sections 32-201.01, 32-201.02, 32-201.03, 32-201.04, and 32-201.05 of this Subtitle.

* * * * * * * * *

(j) The following techniques will be made available for rebates:

Technique	**Residential** One or more techniques may be installed for a lifetime maximum rebate of $4,000 per property.	**Commercial, Homeowner Associations, Condominium Associations, Civic Associations, Multi-Family Dwelling, Non Profits, Not-for-Profit Organizations** One or more techniques may be installed for a lifetime maximum rebate of $20,000 per property.
Urban Tree Canopy	[$1,200 per lot;] $150/tree	[$1,800 per lot;] $150/tree
Rain Barrels	[$50] $2/gallon stored (must capture [100] 50 gallons)	[$100] $2/gallon stored (Must capture [200] 100 gallons)
Cisterns	[$500 maximum (]$1/gallon stored, 250 gallons minimum[)]	[$2,000 max (]$[1]2/gallon stored, 250 gallons minimum[)]
Rain Garden	[$1,200 per rain garden] $10/square foot minimum size 100 square feet	[$1/sq.ft impervious area treated or $2,500/rain garden, whichever is greater] $10/square foot minimum size 100 square feet
Permeable Pavement	[$1,200; 100 square foot minimum] $12/square foot	[$5,000; 350]$12/square foot 400 square foot minimum

Pavement Removal	[$600-$1200; 100 square foot minimum;] $6/square foot	[$1,800 to $5,000; 300 square foot minimum;] $6/square foot; 400 square foot minimum
Green Roofs	$10/sq.ft.; [300 sq.ft. or] minimum ¼ roof retrofit[, minimum]	$10 sq.ft. – if less than 6" of planting material[/]$20 sq. ft. if over 6" of planting material; [300 sq.ft. or] minimum ¼ roof retrofit[, minimum]

SECTION 2. BE IT FURTHER ENACTED that the provisions of this Act are hereby declared to be severable; and, in the event that any section, subsection, paragraph, subparagraph, sentence, clause, phrase, or word of this Act is declared invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the remaining words, phrases, clauses, sentences, subparagraphs, paragraphs, subsections, or sections of this Act, since the same would have been enacted without the incorporation in this Act of any such invalid or unconstitutional word, phrase, clause, sentence, subparagraph, subsection, or section.

SECTION 3. BE IT FURTHER ENACTED that this Act shall take effect forty-five (45) calendar days after it becomes law.

Adopted this 19th day of November, 2014.

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

BY: _____
Mel Franklin
Chairman

ATTEST:

_____
Redis C. Floyd
Clerk of the Council

APPROVED:

DATE: 12-4-2014 BY: _____
Rushern L. Baker, III
County Executive

KEY:
Underscoring indicates language added to existing law.
[Brackets] indicate language deleted from existing law.
Asterisks *** indicate intervening existing Code provisions that remain unchanged.

Prince George's County Council
Agenda Item Summary

Meeting Date:	11/19/2014
Reference No.:	CB-086-2014
Draft No.:	2
Proposer(s):	County Executive
Sponsor(s):	Lehman, Olson, Turner, Davis, Franklin, Toles, Patterson
Item Title:	An Act amending Subtitle 32 – Water Resources Protection and Grading Code to expand and increase participation in the Rain Check Rebate Program

Drafter:	Mary Holden, Department of the Environment
Resource Personnel:	Jeff DeHan,Department of the Environment

LEGISLATIVE HISTORY:

Date Presented:	9/30/2014	**Executive Action:**	12/4/2014 S
Committee Referral:	9/30/2014 - THE	**Effective Date:**	1/20/2015
Committee Action:	10/16/2014 - FAV		
Date Introduced:	10/21/2014		
Public Hearing:	11/19/2014 - 10:00 AM		
Council Action (1)	11/19/2014 - ENACTED		
Council Votes:	WC:A, DLD:A, MRF:A, AH:A, ML:A, EO:A, OP:A, IT:A, KT:A		
Pass/Fail:	P		
Remarks:			

AFFECTED CODE SECTIONS:

32-201.02, 32-201.03

COMMITTEE REPORTS:

Transportation, Housing and Environment Committee **Date 10/16/2014**

Committee Vote: Favorable, 4-0 (In favor: Council Members Olson, Davis, Patterson and Toles)

CB-86-2014 seeks to amend the Rain Check Rebate Program, to expand eligibility to homeowner, condominium and civic associations, increase the maximum rebate allowable and amends the types and amount of techniques available for the rebate. This bill also authorizes rebate disbursement prior to construction for certain non-profits organizations.

The Department of the Environment (DoE) detailed that since inception of the Rain Check Rebate Program $14,749.01 was paid out during FY 2014, and $23,382.64 has been paid out during FY 2015 to date. The Prince George's County Code provides for an annual appropriation of $3.0 million dollars to the County's Storm-water Management District Fund which is the source for rebate funding. Total rebates granted per fiscal year may not exceed the $3.0 million appropriation.

Ms. Angela Angel and Ms. Mary Holden (DOE), provided additional information to and answered questions to the Committee, including the need to update the program regulations with passage of CB-86-2014.

The Office of Law finds the CB-86-2014 is in proper legislative form and saw no legal impediments to its adoption.

The Office of Audits & Investigations found that enactment of CB-86-2014 will have a negative fiscal impact on the County on the County's Storm-water Management Division Fund to the extent of additional rebates being granted. However, these rebates encourage economic development, promote green initiatives, promote growth and assist in helping the County meet its obligations under the Clean Water Act. Therefore, the resulting benefits received by the County may outweigh or offset the negative impact of the rebates.

BACKGROUND INFORMATION/FISCAL IMPACT:

(Includes reason for proposal, as well as any unique statutory requirements)

This Bill amends the Rain Check Rebate Program enacted as a part of CB 40-2012 by increasing the maximum lifetime rebate allowable to County property owners who install approved stormwater management practices. This Bill also authorizes rebate disbursement prior to construction and expands program eligibility to include homeowners, condominium, and civic associations.

11/19/2014 - CB-86-2014 was amended on the floor prior to enactment as follows:

In the chart embedded on Page 3, under the "Residential" column for "Rain Barrels," after "[$50]" insert "$2/gallon stored."

CB-86-2014 (DR-2) was enacted.

CODE INDEX TOPICS:

INCLUSION FILES:

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

2014 Legislative Session

Bill No. CB-87-2014

Chapter No. 77

Proposed and Presented by The Chairman (by request – County Executive)

Introduced by Council Members Turner, Davis, Patterson, Franklin and Toles

Co-Sponsors

Date of Introduction October 21, 2014

BILL

AN ACT concerning

The Commission for Children, Youth, and Families

For the purpose of amending provisions of the County Code relating to the composition of the Commission for children, youth, and families.

BY repealing and reenacting with amendments:

SUBTITLE 2. ADMINISTRATION.

Section 2-439

The Prince George's County Code

(2011 Edition; 2013 Supplement).

SECTION 1. BE IT ENACTED by the County Council of Prince George's County, Maryland, that Section 2-439 of the Prince George's County Code be and the same is hereby repealed and reenacted with the following amendments:

SUBTITLE 2. ADMINISTRATION.

DIVISION 32. Commission for Children, Youth, and Families

Sec. 2-439. Commission for Children, Youth, and Families; composition; terms; vacancies.

(a) There is established a Commission for Children, Youth, and Families. The Commission shall consist of eleven (11) voting members [twenty-five (25) voting members. One (1) member of the Commission shall be under the age of twenty-one (21) at the time of appointment. The Commission shall include the Director of the County Department of Social Services or designee of the Director; the Health Officer of the Prince George's County Health Department or designee; the Director of the County Department of Housing and Community

Development or designee; the Assistant Area Director of the Maryland Department of Juvenile Services, Area 5, or designee; the Chief Executive Officer of the Prince George's County Public Schools or designee; the Director of the County Department of Family Services or designee; the Director of the County Core Service Agency or designee]; one who will be a representative appointed by the County Council; one who will be the Deputy Chief Administrative Officer for Health, Human Services and Education or other designee of the County Executive. [; the Sheriff of Prince George's County or designee; the County Chief of Police or designee; the Director of the Prince George's County Memorial Library System or designee; the Chairman of the Maryland-National Capital Park and Planning Commission or designee; the Director of the Department of Corrections or designee; a member of the Prince George's County Board of Education or designee; and the State's Attorney or designee. There shall be nine (9) citizen] The members of the Commission [who] shall be broadly representative of the community [and who may not be an employee of the County]. The appointment of members of the Commission shall be by the County Executive, subject to confirmation by the County Council, subject to Section 322 of the County Charter. The County Executive shall designate one (1) citizen member to serve as Chairperson [Chairman].

* * * * * * * * *

(d) Members in good standing, in accordance with Subsection (c) above, may serve on the Commission until their successors are appointed and confirmed. Members shall be eligible for reappointment for one (1) three (3) year term. A Commission member who does not wish to serve on the Commission must submit in writing to the Chairperson [Chair] his or her resignation and include an effective date.

* * * * * * * * *

SECTION 2. BE IT FURTHER ENACTED that the provisions of this Act are hereby declared to be severable; and, in the event that any section, subsection, paragraph, subparagraph, sentence, clause, phrase, or word of this Act is declared invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the remaining words, phrases, clauses, sentences, subparagraphs, paragraphs, subsections, or sections of this Act, since the same would have been enacted without the incorporation in this Act of any such invalid or unconstitutional word, phrase, clause, sentence, subparagraph, subsection, or section.

SECTION 3. BE IT FURTHER ENACTED that this Act shall take effect forty-five (45)

calendar days after it becomes law.

Adopted this 19th day of November, 2014.

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

BY: _____
Mel Franklin
Chairman

ATTEST:

_____
Redis C. Floyd
Clerk of the Council

APPROVED:

DATE: 12-4-2014 BY: _____
Rushern L. Baker, III
County Executive

KEY:
Underscoring indicates language added to existing law.
[Brackets] indicate language deleted from existing law.
Asterisks *** indicate intervening existing Code provisions that remain unchanged.

* * * * * * * * *

Prince George's County Council
Agenda Item Summary

Meeting Date:	11/19/2014
Reference No.:	CB-087-2014
Draft No.:	1
Proposer(s):	County Executive
Sponsor(s):	Turner, Davis, Patterson, Franklin, Toles
Item Title:	An Act amending a provision of the County Code pertaining to the number of voting members of the Commission for Children, Youth, and Families

Drafter:	LaKeecia Allen, Office of Law
Resource Personnel:	Donna F. C. Mason,Department of Family Services

LEGISLATIVE HISTORY:

Date Presented:	9/30/2014	**Executive Action:**	12/4/2014 S
Committee Referral:	9/30/2014 - HEHS	**Effective Date:**	1/20/2015
Committee Action:	10/9/2014 - FAV		
Date Introduced:	10/21/2014		
Public Hearing:	11/19/2014 - 10:00 AM		
Council Action (1)	11/19/2014 - ENACTED		
Council Votes:	WC:A, DLD:A, MRF:A, AH:A, ML:A, EO:A, OP:A, IT:A, KT:A		
Pass/Fail:	P		
Remarks:			

AFFECTED CODE SECTIONS:
02-439

COMMITTEE REPORTS:

HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE **Date 10/9/2014**

Committee Vote: Favorable, 5-0 (In favor: Council Members Patterson, Davis, Harrison, Lehman and Turner)

CB-87 amends the composition of the Prince George's Commission for Children, Youth and Families. There are currently twenty-five (25) voting members. The purpose of this amendment is to reduce the voting membership to eleven (11). This amendment will assist the Commission in achieving its procedural goals by lowering the threshold needed to achieve a quorum. The Council and Executive members shall remain active and the nine (9) voting members will be appointed.

This legislation will also modify the current terminology related to the title of "Chairperson."

The Department of Family Services representative indicated that this proposed composition model is reflective of Commissions in other jurisdictions throughout the State. Commissions in other jurisdictions on an average have five (5) to seven (7) members up to 15 members.

It was further stated that the passage of this amendment will put the Commission in compliance with its governing

By-Laws set forth in the State of Maryland Policies and Procedures Manual for Local Management Boards. A copy of the By-Laws was distributed to the Committee Members.

The Office of Audits and Investigations determined that enactment of CB-87 will not have an adverse fiscal impact on the County.

The Office of Law finds it to be in proper legislative form.

BACKGROUND INFORMATION/FISCAL IMPACT:

(Includes reason for proposal, as well as any unique statutory requirements)

This legislation amends provisions of the County Code pertaining to the number of voting members of the Commission for Children, Youth, and Families. Currently, the County Code provides for 25 members; this amendment would reduce the voting membership to 11 and amend the term Chairman to Chairperson.

CODE INDEX TOPICS:

INCLUSION FILES:

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

2014 Legislative Session

Bill No. CB-90-2014

Chapter No. 78

Proposed and Presented by The Chairman (by request – County Executive)

Introduced by Council Members Toles and Franklin

Co-Sponsors

Date of Introduction October 21, 2014

BILL

AN ACT concerning

Supplementary Appropriations

For the purpose of declaring additional revenue and appropriating to the General Fund to provide for costs that were not anticipated and included in the Approved Fiscal Year 2015 Budget.

WHEREAS, CB-34-2014, as amended, adopted and enacted the Annual Budget and Appropriation Ordinance of Prince George's County for Fiscal Year 2015, which set forth the amount of appropriations and revenue estimates, said appropriation and revenue estimates to be adjusted as hereinafter set forth; and

WHEREAS, pursuant to Section 815 of the Charter of Prince George's County, Maryland, the County Council may, by legislative act, make additional or supplementary appropriations from revenue received from anticipated sources but in excess of budget estimates therefor, from revenues received from sources not anticipated in the budget for the current fiscal year and from any prior year available and uncommitted fund balance; and

WHEREAS, the additional appropriations as provided herein, and certain additional revenues have been identified; and

WHEREAS, the County Executive has duly recommended that the supplementary appropriations be made; now, therefore,

SECTION 1. BE IT ENACTED by the County Council of Prince George's County, Maryland that the following adjustment to revenue estimates for Fiscal Year 2015 for the General Fund, as expressed in CB-34-2014, is made:

	Approved Budget	Adjustments	Revised Budget
GENERAL FUND			
REVENUE SOURCE			
OTHER FINANCING SOURCES			
Use of Fund Balance	$4,100,000	$305,300	$4,405,300
TOTAL, OTHER FINANCING SOURCES	$6,795,000	$305,300	$7,100,300
TOTAL, GENERAL FUND	$2,857,220,500	$305,300	$2,857,525,800

SECTION 2. BE IT FURTHER ENACTED that supplementary appropriations are made as follows:

Agency	Char.	Approved Budget	Adjustments	Revised Budget
NON-DEPARTMENTAL				
Debt Service		$88,754,300		$88,754,300
Grants and Transfer Payments		31,353,800		31,353,800
Other Non-Departmental Expenses		102,056,900	305,300	102,362,200
Contingencies		500,000		500,000
TOTAL, Non-Departmental		$222,665,000	$305,300	$222,970,300
TOTAL, GENERAL FUND		$2,857,220,500	$305,300	$2,857,525,800

SECTION 3. BE IT FURTHER ENACTED that this Act shall take effect forty-five (45) calendar days after it becomes law.

Adopted this 19th day of November, 2014.

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

BY: _____
Mel Franklin
Chairman

ATTEST:

_____
Redis C. Floyd
Clerk of the Council

APPROVED:

DATE: 12-4-2014 BY: _____
Rushern L. Baker, III
County Executive

Ambulance Fee - Station Allocation

Station Name	Station #	Allocation
Capitol Heights	805	$12,389.65
St. Joseph's	806	$576.35
Seat Pleasant	808	$31,252.52
Riverdale Heights	813	$15,049.00
Boulevard Heights	817	$40,033.90
Bowie	819	$31,902.44
Bowie	839	$18,520.00
Bowie	843	$1,385.51
Marlboro	820	$5,429.00
Oxon Hill	821	$1,126.16
Oxon Hill	842	$432.13
Forestville	823	$2,674.23
Accokeek	824	$6,273.81
Clinton	825	$9,878.92
District Heights	826	$3,593.32
Morningside	827	$12,093.97
Silver Hill	829	$3,004.27
Landover Hills	830	$897.77
Beltsville	831	$24,179.79
Beltsville	841	$1,131.32
Allentown Road	832	$482.81
Kentland	833	$896.70
Kentland	846	$3,989.89
Chillum-Adelphi	834	$55,371.84
Baden	836	$10,694.90
Chapel Oaks	838	$2,492.21
Bunker Hill	855	$4,289.00
Marine Fire Rescue Volunteer	56/57	$5,214.00
Total		**$305,255.41**

Prince George's County Council
Agenda Item Summary

Meeting Date:	11/19/2014
Reference No.:	CB-090-2014
Draft No.:	2
Proposer(s):	County Executive
Sponsor(s):	Toles, Franklin
Item Title:	An Act concerning Supplementary Appropriations for the purpose of declaring additional revenue and appropriating to the General Fund to provide for costs that were not anticipated and included in the Approved Fiscal Year 2015 Budget

Drafter:	Brent Johnson, Office of Management and Budget
Resource Personnel:	Terri Bacote-Charles,Office of Management and Budget

LEGISLATIVE HISTORY:

Date Presented:	10/7/2014	**Executive Action:**	12/4/2014 S
Committee Referral:	10/7/2014 - PSFM	**Effective Date:**	1/20/2015
Committee Action:	10/16/2014 - FAV(A)		
Date Introduced:	10/21/2014		
Public Hearing:	11/19/2014 - 10:00 AM		
Council Action (1)	11/19/2014 - ENACTED		
Council Votes:	WC:A, DLD:A, MRF:A, AH:A, ML:A, EO:A, OP:A, IT:A, KT:A		
Pass/Fail:	P		
Remarks:			

AFFECTED CODE SECTIONS:

COMMITTEE REPORTS:

Public Safety and Fiscal Management **Date 10/16/2014**

REPORT: Committee Vote: Favorable As Amended 4-0 (In Favor: Councilmembers Toles, Davis, Harrison, and Turner)

This bill will provide supplementary appropriations for FY 2015 in the amount of $305,300 to the General Fund. The additional funds will increase the FY 2015 General Fund budget from $2,857,220,500 to $2,857,525,800. The additional $305,300 is additional General Fund revenues for FY 2015 is declared from the County's available fund balance.

The $305,300 in General Fund revenue will be used to support 28 volunteer fire stations based on payments not distributed in FY 2013. The reconciliation of the FY 2014 ambulance receipts is in progress.

The Office of Law has reviewed this bill and finds it to be in proper legislative from with no legal impediments to its enactment.

This bill was amended as follows on page 2 by deleting $299,900 and inserting $305,300 and on
Line 6 delete $4,399,900 insert $4,405,300
Line 7 delete $7,094,900 insert $7,100,300
Line 9 delete $2,857,520,400 insert $2,857,525,800
Line 18 delete $102,356,800 insert $102,362,200
Line 20 delete $222,964,900 insert $222,970,300
Line 21 delete $2,857,520,400 insert $2,857,525,800

The attached listing of Ambulance Fire – Station Allocations were amended by adding "Marine Fire Rescue Volunteer #56/57, $5,214 for allocation and deleting $299,861.88 and inserting $305,255.41.

The Office of Law has reviewed this legislation and finds it to be in proper legislative form with no legal impediments to its enactment.

The enactment of CB-90-2014 will have a negative fiscal impact on the County as a result of the $305,300 reduction in the County's Fund Balance.

BACKGROUND INFORMATION/FISCAL IMPACT:
(Includes reason for proposal, as well as any unique statutory requirements)
This legislation provides additional appropriation authority totaling $299,900 in the General Fund by appropriating fund balance and allocating to 27 volunteer fire stations based on payments not made in FY 2013.

CODE INDEX TOPICS:

INCLUSION FILES:
I-CB-90-2014 Attachment.pdf
